

Missouri
Department
of Transportation



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Kevin Keith, Interim Director

November 1, 2010

Dear Members of the Joint Committee on Transportation Oversight:

I'm pleased to present you with the Missouri Department of Transportation's *2010 Report to the Joint Committee on Transportation Oversight*. This comprehensive account of MoDOT's projects and finances covers July 1, 2009 to June 30, 2010 and demonstrates our commitment to fiscal responsibility and wise use of taxpayer dollars. In addition, the executive summary highlights some of our accomplishments over the past year and provides information on our new five-year direction.

I look forward to working with you to deliver a safe, affordable and efficient transportation system in Missouri.

Sincerely,

Kevin Keith, P.E.
Interim Director

cc: Governor's Office

2010 Report to the Joint Committee On Transportation Oversight

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In Compliance with Revised
Statutes of Missouri 21.795
(Paragraph Reference)

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Executive Summary & Achievements

Missouri Revised Statutes

Chapter 21 General Assembly Section 21.795

Joint committee on transportation oversight, members, quorum--report, when, contents--meetings, examination of reports, records required to be submitted.

21.795. 1. There is established a permanent joint committee of the general assembly to be known as the "Joint Committee on Transportation Oversight" to be composed of seven members of the standing transportation committees of both the senate and the house of representatives and three nonvoting ex officio members. Of the fourteen members to be appointed to the joint committee, the seven senate members of the joint committee shall be appointed by the president pro tem of the senate and minority leader of the senate and the seven house members shall be appointed by the speaker of the house of representatives and the minority floor leader of the house of representatives. No major party shall be represented by more than four members from the house of representatives nor more than four members from the senate. The ex officio members shall be the state auditor, the director of the oversight division of the committee on legislative research, and the commissioner of the office of administration or the designee of such auditor, director or commissioner. The joint committee shall be chaired jointly by both chairs of the senate and house transportation committees. A majority of the committee shall constitute a quorum, but the concurrence of a majority of the members, other than the ex officio members, shall be required for the determination of any matter within the committee's duties.

2. The transportation inspector general shall be appointed by majority vote of a group consisting of the speaker of the house of representatives, the minority floor leader of the house of representatives, the president pro tempore of the senate, and the minority floor leader of the senate. It shall be the duty of the inspector general to serve as the executive director of the joint committee on transportation oversight. The compensation of the inspector general and other personnel shall be paid from the joint contingent fund or jointly from the senate and house contingent funds until an appropriation is made therefor. No funds from highway user fees or other funds allocated for the operation of the department of transportation shall be used for the compensation of the inspector general and his or her staff. The joint committee inspector general initially appointed pursuant to this section shall take office January 1, 2004, for a term ending June 30, 2005. Subsequent joint committee on transportation oversight directors shall be appointed for

five year terms, beginning July 1, 2005. Any joint committee on transportation oversight inspector general whose term is expiring shall be eligible for reappointment. The inspector general of the joint committee on transportation oversight shall:

(1) Be qualified by training or experience in transportation policy, management of transportation organizations, accounting, auditing, financial analysis, law, management analysis, or public administration;

(2) Report to and be under the general supervision of the joint committee. The joint committee on transportation oversight shall by a majority vote, direct the inspector general to perform specific investigations, reviews, audits, or other studies of the state department of transportation, in which instance the director shall report the findings and recommendations directly to the joint committee on transportation oversight. All investigations, reviews, audits, or other studies performed by the director shall be conducted so that the general assembly can procure information to assist it in formulating transportation legislation and policy for this state;

(3) Receive and process citizen complaints relating to transportation issues. The inspector general shall, when necessary, submit a written complaint report to the joint committee on transportation oversight and the highways and transportation commission. The complaint report shall contain the date, time, nature of the complaint, and any immediate facts and circumstances surrounding the initial report of the complaint. The inspector general shall investigate a citizen complaint if he or she is directed to do so by a majority of the joint committee on transportation oversight;

(4) Investigate complaints from current and former employees of the department of transportation if the inspector general receives information from an employee which shows:

(a) The department is violating a law, rule, or regulation;

(b) Gross mismanagement by department officers;

(c) Waste of funds by the department;

(d) That the department is engaging in activities which pose a danger to public health and safety;

(5) Maintain confidentiality with respect to all matters and the identities of the complainants or witnesses coming before the inspector general except insofar as disclosures may be necessary to enable the inspector general to carry out duties and to support recommendations;

(6) Maintain records of all investigations conducted, including any record or document or thing, any summary, writing, complaint, data of any kind, tape or video recordings, electronic transmissions, e-mail, or other paper or electronic documents,

records, reports, digital recordings, photographs, software programs and software, expense accounts, phone logs, diaries, travel logs, or other things, including originals or copies of any of the above. Records of investigations by the inspector general shall be an "investigative report" of law enforcement agency pursuant to the provisions of section 610.100, RSMo. As provided in such section, such records shall be a closed record until the investigation becomes inactive. If the inspector general refers a violation of law to the appropriate prosecuting attorney or the attorney general, such records shall be transmitted with the referral. If the inspector general finds no violation of law or determines not to refer the subject of the investigation to the appropriate prosecuting attorney or the attorney general regarding matters referred to the appropriate prosecuting attorney or the attorney general and the statute of limitations expires without any action being filed, the record shall remain closed. As provided in section 610.100, RSMo, any person may bring an action pursuant to this section in the circuit court having jurisdiction to authorize disclosure of information in the records of the inspector general which would otherwise be closed pursuant to this section. Any disclosure of records by the inspector general in violation of this section shall be grounds for a suit brought by any individual, person, or corporation to recover damages, and upon award to the plaintiff reasonable attorney's fees.

3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992.

All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles;

(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;

(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;

(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;

(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project;

(6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;

(7) Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;

(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and

(9) Any further information specifically requested by the joint committee on transportation oversight.

4. Prior to December first of each year, the committee shall hold an annual meeting and call before its members, officials or employees of the state highways and transportation commission or department of transportation, as determined by the committee, for the sole purpose of receiving and examining the report required pursuant to subsection 3 of this section. The joint committee may also call before its members at the annual meeting, the inspector general of the joint committee on transportation oversight for purposes authorized in this section. The committee shall not have the power to modify projects or priorities of the state highways and transportation commission or department of transportation. The committee may make recommendations to the state highways and transportation commission or the department of transportation. Disposition of those recommendations shall be reported by the commission or the department to the joint committee on transportation oversight.

5. In addition to the annual meeting required by subsection 4 of this section, the committee shall meet two times each year. The co-chairs of the committee shall establish an agenda for each meeting that may include, but not be limited to, the following items to be discussed with the committee members throughout the year during the scheduled meeting:

(1) Presentation of a prioritized plan for all modes of transportation;

(2) Discussion of department efficiencies and expenditure of cost-savings within the department;

(3) Presentation of a status report on department of transportation revenues and expenditures, including a detailed summary of projects funded by new state revenue as provided in paragraph (a) of subdivision (1) of subsection 3 of this section;

(4) Review of any report from the joint committee inspector general; and

(5) Implementation of any actions as may be deemed necessary by the committee as authorized by law.

The co-chairs of the committee may call special meetings of the committee with ten days' notice to the members of the committee, the director of the department of transportation, and the department of transportation.

6. The committee shall submit records of its meetings to the secretary of the senate and the chief clerk of the house of representatives in accordance with sections 610.020 and 610.023, RSMo.

Financial Statements

RSMo 21.795.3

The information in this section is in accordance with the following section of the reporting statute. "3. *The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

- (a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;*
- (b) Any other revenues available to the department by source;*
- (c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;*
- (d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.3(1), RSMo Supp. 2002 (L. 2003 TAFP HB 668).*

As part of the annual report legislation, MoDOT is required to have its financial data audited by independent certified public accountants. MoDOT retained BKD, LLP, who audited the department's financial statements for the fiscal year ended June 30, 2010.

The audit encompasses \$2.84 billion in expenditures. The agency is responsible for building and maintaining the 33,639-mile state highway system, as well as for planning and distributing funds for the state's aviation, waterways, railroads and transit needs. MoDOT has facilities in every county in the state and has over 6,100 employees providing services to the citizens of Missouri.

As with last year's report, the fiscal year 2010 auditor's report contains the unqualified opinion of the auditors that the combined financial statements present fairly, in all material respects, the financial position of the department and the results of its operations and cash flows, in conformity with accounting principles generally accepted in the United States.



Missouri Department
of Transportation
*An agency of the
State of Missouri*



Comprehensive
Annual
Financial Report

For the fiscal year ended June 30, 2010



Comprehensive Annual Financial Report

for the fiscal year ended
June 30, 2010

Prepared by the Controller's Division
under the direction of
Roberta Broeker, CPA, Chief Financial Officer
and Debbie Rickard, CPA, Controller

Missouri Department of Transportation
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**Missouri Department
of Transportation**
an agency of the State of Missouri

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Introductory Section



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Missouri
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of Transportation



Kevin Keith, Interim Director

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September 30, 2010

The Honorable Jay Nixon, Governor
Members of the Missouri Legislature
Members of the Missouri Highways and Transportation Commission
Citizens of the State of Missouri

The Missouri Department of Transportation (MoDOT or the Department) is pleased to submit the Comprehensive Annual Financial Report (CAFR) of the Department for the fiscal year ended June 30, 2010.

Revised Statutes of Missouri, Section 21.795, require the Department, an agency of the State of Missouri, to have an annual financial report audit performed by independent certified public accountants. In fulfillment of this requirement, as well as bond requirements, the Department prepared this CAFR and contracted with the independent auditing firm of BKD, LLP to audit the financial statements.

The objective of the independent audit is to provide a reasonable assurance the financial statements are free from material misstatement. The independent audit involved examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, and evaluating the overall financial statement presentation. The independent auditors concluded, based upon the audit, that there was a reasonable basis for rendering an unqualified opinion and that the Department's financial statements for the fiscal year ended June 30, 2010, are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America (GAAP). Their report is presented as the first component in the financial section of this report.

GAAP requires management provide a narrative introduction, overview, and analysis to accompany the basic financial statements in the form of Management's Discussion and Analysis. This letter of transmittal is designed to complement Management's Discussion and Analysis, which can be found immediately following the report of the independent auditors, and should be read in conjunction with it.

The CAFR includes all funds from which MoDOT spends, with only MoDOT appropriations reported for other State of Missouri funds. These funds are used to record the financial activities of the Department. Responsibility for both the accuracy of the data and the completeness and fairness of the presentation, including all disclosures, rests with the Department.

To provide a reasonable basis for making these representations, the Department has established a comprehensive internal control framework designed to protect the Department's assets from loss, theft, or misuse and to compile reliable information for the preparation of the financial statements in conformity with GAAP. The Department's internal control includes both automated controls, which are an integral component of the financial accounting system, and comprehensive policies and procedures. In addition, the Department's Audits and Investigations Unit is an independent audit unit that performs operational audits of the various districts, divisions, and units of the Department.

Because the cost of internal controls should not outweigh their benefits, the Department's comprehensive framework of internal control has been designed to provide reasonable rather than absolute assurance that the financial statements are free from material misstatements.

Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

To the best of our knowledge and belief, this financial report is complete and reliable in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds. All disclosures necessary to enable the reader to gain an understanding of the Department's financial activities have been included.

Profile of the Department

MoDOT works to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri. The Department is responsible for designing, building, operating, and maintaining Missouri's transportation system - the seventh largest in the United States with more than 33,000 miles of highway and 10,000 bridges. The Department also works to improve airports, river ports, railroads, public transit systems, and pedestrian and bicycle travel.

In 1979 voters of the State passed a constitutional amendment merging the State Highway Department with the Department of Transportation, becoming the Missouri Highways and Transportation Department. In 1996 the Missouri Highways and Transportation Department became the Missouri Department of Transportation by legislative action. The Missouri Highways and Transportation Commission (MHTC or Commission), a six-member bipartisan board, governs the Department. Commission members are appointed by the governor and are confirmed by the Missouri Senate. No more than three commission members may be of the same political party. The Commission appoints MoDOT's director.

The Commission is responsible for the annual update of the Department's five-year Statewide Transportation Improvement Program (STIP) and awards contracts each month for highway projects. The Commission has authority to issue bonds secured by highway revenues.

As shown on the organizational chart following this letter, the Department is organized in three operating wheels.

- The System Delivery Wheel includes Program Delivery, System Management, Multimodal Operations, and MoDOT's ten districts. This wheel is responsible for design and construction of new highways and facilities; external civil rights; transportation planning and the five-year STIP; maintenance and safety of the existing highway system; motor vehicle regulations for motor carriers, including registration and other licenses, taxes, and fees, and all other modes of transportation.
- The Organizational Support Wheel is responsible for community relations, governmental relations, legal counsel, audits and investigations, and the overall results of the organization to ensure the Department is accountable to taxpayers.
- The System Facilitation Wheel provides support to the Department's districts and divisions, including personnel, workforce diversity, budget and finance, accounting, general services, risk management and employee benefits, and information systems.

Budgetary Controls

The Commission approves the appropriation request submitted to the State Legislature for all governmental funds reported by MoDOT. The request is developed with input from the districts and central office divisions. The legal authority of the State Road Fund budget and amendments is the Commission. The legal authority for all other funds rests with the Legislature, with action on appropriation requests in January through May for the subsequent year's appropriations.

The Department relies on the statewide accounting system to control total expenditures by appropriation, utilizing features in the system to ensure budgetary compliance. Management control reports are used to monitor spending by program, division, or appropriation.

Missouri Economy

Missouri is in the midst of recovery from the recession, but it may be slow and uncertain. Unemployment rates are often a lagging indicator, continuing to rise for a period after overall economic and employment growth resume. The unemployment rate began to stabilize late in 2009. Missouri's rate reached 9.7 percent in a four-month period from July to October 2009 and has subsequently edged downward to 9.2 percent in July 2010. The Missouri rates, slightly below the national rate for the past nine months, are high by historical standards and are likely to remain so for some time, even with substantial economic growth. Like the national trend, Missouri manufacturing employment has stabilized since the start of 2010, with a 1.9 percent decrease from May 2009. Comparing May 2010 to May 2009, four industry groupings have had employment increases in Missouri. Gains in government employees have been at the federal level, including temporary census workers. Private education, health services, leisure and hospitality industries also represent employment increases. Personal income growth resumed in Missouri and the nation in the first quarter of 2010; however, that increase was supported by volatile farm income. Consumers are expected to remain cautious with spending, as the economic recovery will likely be slow.

MoDOT continues to contribute to the economy in the areas of job creation, personal income growth, and new value added to the economy. However, an analysis of the 2010-2014 STIP estimates that, on average, each year the plan creates 7,286 additional jobs paying an average wage of \$30,474 per job, \$309.2 million in new personal income annually, and \$500.4 million in new value added to the economy annually. This analysis, compared to the 2009-2013 STIP estimates of 8,434 jobs at an average wage of \$29,373 per job, \$319.4 million in new personal income, and \$595.7 million in new value added to the economy, shows the declining contribution by the Department in future years as projects completed from Amendment 3 bond proceeds are completed and other revenues are impacted by the weakened economy.

The Department's state fuel tax receipts, the second largest source of transportation revenue, increased slightly in 2010 from 2009, but continue to be approximately four percent lower than prior to the recession in 2008. This decrease is a result of rising transportation costs and adverse economic conditions. There have been no increases in the state motor fuel tax since 1996 and it is not indexed to keep pace with inflation. Sales tax receipts increased approximately four percent from 2009 however remain at a lower level than 2008 due to tighter credit standards, high unemployment, and decreased consumer spending. Vehicle and driver licensing fees, similar to motor fuel taxes, are not indexed to keep pace with inflation and no annual registration fee increases have occurred since 1984.

Federal funds are also uncertain. Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU), a multi-year transportation funding bill, expired September 30, 2009, and has been extended five times through reauthorizations. The first four reauthorizations were at a \$30.0 billion level, rather than the \$43.0 billion level prior to the expiration of the highway act. In March 2010, Congress passed the Hiring Incentives to Restore Employment (HIRE) Act, which is the fifth reauthorization. This legislation provided \$19.5 million to the Highway Trust Fund, restored the federal highway program's contract authority to \$42.0 billion, and extended the surface transportation authorization until December 31, 2010.

Construction

As of December 2009, more than 86 percent of Missouri's major highway system roadways are in good condition compared to December 2005 when only 61 percent were in good condition. This improvement is the result of the Department's unprecedented amount of work. The construction programs have been possible due to Missouri voters approving Constitutional Amendment 3 in 2004. The amendment provides additional revenue by directing motor vehicle sales and use taxes that formerly were deposited in the State's General Revenue Fund to transportation. The revenues are used to repay bonds the Department has issued. In 2010, the Commission issued \$1,085.0 million in bonds, including the final \$300.0 million Amendment 3 state revenue bonds and \$785.0 million federal reimbursement bonds. This, in addition to the \$142.7 million in federal reimbursement bonds issued in 2009, and \$526.8 million and \$800.0 million in state revenue bonds in 2008 and 2007, respectively, has funded new construction.

The unprecedented amount of work was also made possible when the President signed into law the American Recovery and Reinvestment Act (ARRA or Recovery Act) in February 2009. This \$787.0 billion act is intended to stimulate the economy and provide jobs to the American public. ARRA provided \$48.0 billion for transportation projects, with \$788.0 million allocated to Missouri. The allocated funds include \$525.0 million allocated for the right of way and construction program, \$151.0 million for multimodal projects, \$19.0 million for transportation enhancements, and \$93.0 million for large urban areas. Missouri was the first state in the nation to begin construction on highway projects funded by the Recovery Act. The minute President Obama signed the economic recovery bill MoDOT went to work to replace one of Missouri's worst bridges. In August 2010, after eighteen months, the bridge spanning the Osage River opened to drivers. As of June 30, 2010, the Department has awarded 193 ARRA highway projects totaling \$524.6 million.

As of June 2010, customer satisfaction with MoDOT was 83 percent, up from 68 percent in 2003. Very satisfied customers are at 26 percent, compared to 5 percent in 2003. During 2010, the Department awarded 500 new contracts for transportation projects, including highway and bridge projects totaling \$1.2 billion. This compares to \$1.4 billion and \$915.2 million in 2009 and 2008, respectively.

During 2010, the Department completed its first design-build project, the New I-64, a 10-mile section of I-64 in St. Louis, ahead of schedule and \$11 million under budget. This project is now a finalist in the 2010 America's Transportation Awards competition. The Department also completed approximately 150 of the Safe & Sound Bridge Improvement Program bridges, a combined design-build and modified design-bid-build program to replace or rehabilitate 802 small bridges throughout the state; managed the kcCON project, a design build project to rebuild approximately four miles of interstate and construct a new Missouri River bridge in Kansas City, on schedule; and awarded the Mississippi River Bridge main span, a joint project with Illinois to build a new bridge over the Mississippi River.

Long-term financial planning

The Department's 2011 budget, \$2.8 billion, approved by the Commission in June, is approximately \$100 million less than the Department's 2010 budget, with amendments. The decrease in the construction program is the beginning of the downward spiral of funds available for the program. This budget does not include any new bond issuances however the Department is considering refunding bonds to take advantage of historically low interest rates.

The 2011 – 2015 STIP, approved by the Commission in July, includes \$715.9 million for highway and bridge right of way and construction awards in 2011, compared to \$1.4 billion for 2010. Beginning in 2012, an average of only \$508.4 million is available each year for right of way and construction.

To cope with this funding challenge and a declining construction program, the Department has adopted a five-year direction designed to maintain customer satisfaction. The direction is for the Department to deliver commitments promised Missouri citizens in the STIP, while maintaining major highways in good condition, improving minor state roads and holding our own on bridges. This five-year direction requires significant cost-saving strategies including reducing the number of the Department's salaried employees and operating expenditures. The measures are estimated to save more than \$200 million that will be used in achieving the direction.

Other Information

The Department is required to undergo an annual Single Audit in accordance with the provisions of the Single Audit Act Amendments of 1996 and the U.S. Office of Management and Budget Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations." The Department's information will be included in the State of Missouri's Single Audit for the fiscal year ended June 30, 2010.

The Honorable Jay Nixon, Governor
Members of the Missouri Legislature
Members of the Missouri Highways and Transportation Commission
Citizens of the State of Missouri

Acknowledgements

This CAFR is published to demonstrate our intention to maintain the highest quality standards of public accountability. This report could not have been published without the dedicated efforts of MoDOT employees. The commitment, professionalism, and dedicated efforts of the Controller's Division staff contributed significantly to the timely preparation of the 2010 report.

Respectfully submitted,



Kevin Keith
Interim Director



Roberta Broeker, CPA
Chief Financial Officer

Principal Officials

as of September 30, 2010

Commission

Rudolph E. Farber	Chairman
David A. Gach	Vice Chairman
Grace M. Nichols	Member
Lloyd J. Carmichael	Member
Stephen R. Miller	Member
Kenneth H. Suelthaus	Member
Pam Harlan	Secretary

Director's Office

Kevin Keith	Interim Director
Roberta Broeker	Chief Financial Officer

System Delivery Team

Dave Nichols	Director of Program Delivery
Dennis Heckman	State Bridge Engineer
Dave Ahlvers	State Construction and Materials Engineer
Kathy Harvey	State Design Engineer
Lester Woods	External Civil Rights Director
Kelly Lucas	Right of Way Director
Machelle Watkins	Transportation Planning Director
Don Hillis	Director of System Management
Leanna Depue	Highway Safety Director
Jim Carney	State Maintenance Engineer
Jan Skouby	Motor Carrier Services Director
Eileen Rackers	State Traffic Engineer
Brian Weiler	Multimodal Operations Director

Organizational Support Team

Rich Tiemeyer	Chief Counsel
Bill Rogers	Director of Audits and Investigations
Jay Wunderlich	Governmental Relations Director
Shane Peck	Community Relations Director
Mara Campbell	Organizational Results Director

System Facilitation Team

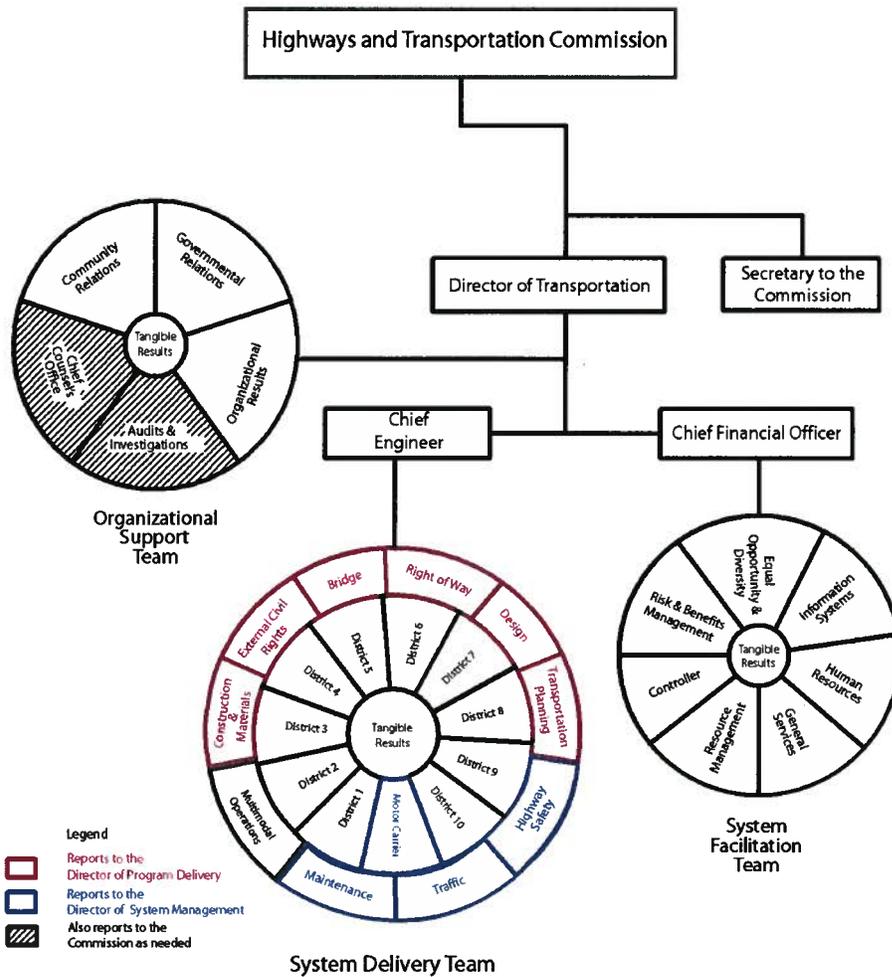
Debbie Rickard	Controller
Rudy Nickens	Equal Opportunity and Diversity Director
Beth Ring	General Services Director
Micki Knudsen	Human Resources Director
Mike Miller	Information Systems Director
Brenda Morris	Resource Management Director
Jeff Padgett	Risk and Benefits Management Director

Districts

Don Wichern	District 1 Engineer
Dan Niec	District 2 Engineer
Paula Gough	District 3 Engineer
Beth Wright	District 4 Engineer
Roger Schwartz	District 5 Engineer
Ed Hassinger	District 6 Engineer
Rebecca Baltz	District 7 Engineer
Kirk Juranas	District 8 Engineer
Tom Stehn	District 9 Engineer
Mark Shelton	District 10 Engineer

Organizational Chart

June 30, 2010



Financial Section



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Independent Accountants' Report on Financial Statements and Supplementary Information

Missouri Highways and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation (Department) as of and for the years ended June 30, 2010 and 2009, which collectively comprise the Department's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Department's management. Our responsibility is to express opinions on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinions.

As discussed in *Note 1*, the financial statements of the Missouri Department of Transportation are intended to present the financial position, the changes in financial position and cash flows, where applicable, of only that portion of the governmental activities, each major fund and the aggregate remaining fund information of the State of Missouri that is attributable to the transactions of the Department. They do not purport to, and do not, present fairly the financial position of the State of Missouri as of June 30, 2010 and 2009, and the changes in its financial position and cash flows, where applicable for the years then ended in conformity with accounting principles generally accepted in the United States of America.

As discussed in *Note 14*, in 2010, the Department changed its method of accounting for certain intangible assets by retroactively restating prior years' financial statements.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation as of June 30, 2010 and 2009, and the respective changes in financial position and cash flows, where applicable, thereof for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated September 27, 2010, on our consideration of the Department's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The accompanying management's discussion and analysis, budgetary information and schedule of funding progress as listed in the table of contents are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audits were conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements. The accompanying supplementary information, as listed in the table of contents, is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

The introductory and statistical sections listed in the table of contents have not been subjected to the auditing procedures applied by us in the audit of the basic financial statements and, accordingly, we express no opinion on them.

BKD, LL

September 27, 2010

Management's Discussion and Analysis

Management's Discussion and Analysis

The following section of our annual financial report presents our discussion and analysis of the Department's (or MoDOT's) financial performance during the year. It is intended to assist you in understanding how the various statements relate to each other and provide an objective and easily readable analysis of the Department's financial activities based on currently known facts, decisions, and conditions. We encourage readers to consider the information presented here in conjunction with the letter of transmittal included in the introductory section and information presented in the Department's financial statements and notes, which follow this section.

FINANCIAL HIGHLIGHTS

Government-wide Highlights

- The net assets of the Department at the close of the fiscal year were \$25.4 billion, compared to \$25.1 billion at 2009. Of this amount, \$0.9 billion represents the amount available for highways and transportation uses, compared to \$0.6 billion in 2009. This represents a 50.0 percent increase in the amount available for highways and transportation uses from 2009 compared to a 40.0 percent decrease in 2009 from 2008.
- The Department's capital assets totaled \$27.4 billion and \$26.9 billion for fiscal year 2010 and 2009, respectively. This represents a 1.9 percent increase compared to a 2.1 percent increase in 2009 from 2008. Capital assets comprise 99.3 percent of the total noncurrent assets at June 30, 2010 and 2009. The Department's investment in capital assets, net of related debt, is \$24.4 billion compared to \$24.5 billion in 2009.
- Non-current liabilities of the Department total \$3.6 billion at June 30, 2010, compared to \$2.5 billion at 2009. This increase of \$1.1 billion compares to no increase in non-current liabilities in 2009 from 2008.

Fund Highlights

- As of the close of the fiscal year, the Department's *governmental funds* reported combined ending fund balances of \$1.6 billion, compared to \$768.5 million in 2009, a 108.2 percent increase from the prior fiscal year. This is primarily due to proceeds from bond issuances.
- Approximately 93.8 percent of the Department's governmental fund balances, or \$1.5 billion, are available for spending at the Department's discretion in accordance with the purpose of the funds, compared to 81.9 percent, or \$629.4 million, in 2009.

The remaining fund balances are reserved for specific purposes. The total reserved fund balance is \$119.6 million, as compared to \$139.1 million in 2009.
- The *proprietary funds* reported combined net assets of \$10.8 million at the close of the fiscal year, a decrease of \$4.4 million from the previous year's \$15.2 million. This decrease is primarily the result of increased highway liability self-insurance claims, offset by operating income in the medical plan. The self-insurance plan experienced arbitration settlements resulting in significant losses. Restricted investments at the close of both years totaled \$0.3 million, resulting in unrestricted net assets of \$10.5 million and \$14.9 million for fiscal years 2010 and 2009, respectively.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is an introduction to the Department's basic financial statements, which include three components: (1) **government-wide financial statements**, (2) **fund financial statements**, and (3) **notes to the financial statements**. This section also contains required supplementary information and combining financial statements.

Government-wide Financial Statements (Reporting the Department as a Whole)

The government-wide financial statements are designed to provide readers an overall picture of the Department's financial position. The statements provide both current and noncurrent information about the Department's financial status, which assist the reader in assessing the Department's economic condition at the end of the fiscal year. These statements are prepared using the economic resources measurement focus and the accrual basis of accounting, which are similar to methods followed by most private-sector businesses. These statements take into account all of the current year's revenues and expenses, even if the related cash has not been received or paid. The government-wide financial statements include two statements: the Statements of Net Assets and the Statements of Activities. These statements take a much longer view of the Department's finances than do the fund-level statements.

- The *Statements of Net Assets* combine and consolidate all of the Department's assets and liabilities, except fiduciary funds, with the difference between the two reported as "net assets". This includes current financial resources, capital assets and long-term obligations. Over time, increases or decreases in the net assets indicate whether the Department's financial health is improving or deteriorating, respectively. Fiduciary fund resources are not reported, as they are not available to support Department programs.
- The *Statements of Activities* present information showing how the Department's net assets changed during the fiscal year. The Department reports changes in net assets as soon as the event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus revenues and expenses are reported in the statements for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused compensated absences).

The Department's basic services are reported as governmental activities, including administration, fleet, facilities, and information systems, maintenance, construction, other modal systems, and other activities. Taxes, fees, and federal grants finance most of these activities.

This report includes two schedules that reconcile the amounts reported on the governmental fund financial statements (prepared using the modified accrual basis of accounting and current financial resources measurement focus) with the governmental activities on the appropriate government-wide statements (prepared using the accrual basis of accounting and economic resources measurement focus). The following summarizes the impact of utilizing Governmental Accounting Standards Board Statement 34 (GASB 34) reporting:

- Capital assets used in governmental activities are not reported on governmental fund statements.
- Other long-term assets that are not available to pay for current period expenditures are not reported on governmental fund statements.
- Internal service fund activities are reported as governmental activities on the government-wide statements, but reported separately as proprietary funds in the fund financial statements.
- Bond issuance costs are capitalized and amortized to expense as governmental activities, but reported as expenditures in the governmental fund statements.
- Unless currently due and payable, long-term liabilities, such as capital lease obligations, compensated absences, and others, appear as liabilities only on the government-wide statements.
- Capital outlay spending results in capital assets on the government-wide statements, but is reported as expenditures on the governmental fund statements.
- Bond, note, and capital lease issuances result in liabilities on the government-wide statements, but are recorded as other financing sources on the governmental fund statements.
- Certain other outflows represent either increases or decreases in liabilities on the government-wide statements, but are reported as expenditures on the governmental fund statements.

Fund Financial Statements (Reporting the Department's Major Funds)

The fund financial statements provide detailed information about the major individual funds. A fund is an accounting entity with a self-balancing set of accounts the Department uses to keep track of specific sources of funding and spending for a particular purpose. The Department, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal and contractual requirements. All of the funds of the Department can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds. It is important to note these fund categories use different accounting approaches and should be interpreted differently.

- **Governmental Funds** Most of the basic services provided by the Department are reported in governmental funds. Reporting focuses on how financial resources flow in and out of the funds, and amounts remaining at year-end for future spending. Governmental funds are accounted for using the modified accrual basis of accounting, which measures cash and other assets that can be readily converted to cash. These statements provide a detailed short-term view of the Department's general governmental operations and the basic services it provides. This information should help determine whether there are more or less current financial resources available for the Department's current needs. Because the focus of governmental fund financial statements is narrower than that of government-wide financial statements, it is useful to compare these statements with the governmental activities information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's short-term financing decisions. Both the governmental fund Balance Sheets and the governmental fund Statements of Revenues, Expenditures, and Changes in Fund Balances provide a reconciliation to facilitate a comparison between governmental funds and governmental activities in the government-wide statements. These reconciliations are presented on the page immediately following the governmental fund financial statements.

The Department reports four major governmental funds. Information is presented separately in the governmental funds balance sheets and the governmental funds statements of revenues, expenditures, and changes in fund balances for the State Highways and Transportation Department Fund (Highway Fund), the State Road Fund (Road Fund), the State Road Bond Fund, and the Federal Stimulus Fund (Stimulus). The Highway, Road, and Stimulus funds are special revenue funds, used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. The State Road Bond Fund is a debt service fund, which was constitutionally established to receive monies from the state's motor vehicle sales tax and is used to fund the repayment of bonds. Data from other funds are combined into a single, aggregated presentation as nonmajor governmental funds. Examples of the nonmajor funds include statutorily established funds for multimodal activities. Individual fund data for each of these nonmajor governmental funds is provided within combining financial statements following the Notes to the Financial Statements.

- **Proprietary Funds** When the Department charges customers for some of the services it provides, whether to outside customers, other agencies or to units within the Department, these funds are reported in proprietary funds. These funds are used to show activities that operate more like those found in the private sector and utilize full accrual accounting, like the government-wide statements.

The Department has two internal service funds: Missouri Highways and Transportation Commission's (MHTC or Commission) Self-Insurance Plan and the Missouri Department of Transportation and Missouri State Highway Patrol (MSHP) Medical and Life Insurance Plan. Individual data for each of these funds is provided within the combining financial statements following the Notes to the Financial Statements. Internal service fund activities are reported as governmental activities on the government-wide statements with eliminations made to remove the effect of the interfund activity.

- **Fiduciary Funds** Fiduciary funds are used to account for resources held for the benefit of parties outside the Department. These funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Department's activities. These agency funds account for monies held on behalf of various political subdivisions and other interested parties.

Notes to the Financial Statements

The *Notes to the Financial Statements* provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements, which discuss particular accounts in more detail, can be found immediately following the fiduciary funds Statements of Assets and Liabilities.

Required Supplementary Information

A section of *Required Supplementary Information* follows the Notes to the Financial Statements. This section includes budgetary comparisons and a separate reconciliation between the fund balances for budgetary purposes and the fund balances as presented for the major special revenue funds in the governmental fund financial statements. The Budgetary Comparison has been provided for the Department's three major special revenue funds to demonstrate compliance with this budget. The legal authority for approval of the Department's budget and amendments for all funds, except the Road Fund, rests with the State Legislature. The authority for the Road Fund rests with the Commission.

Also included is a schedule that reports information about the funding progress of the MoDOT and MSHP Medical and Life Insurance Plan.

Combining Statements

The *Combining Statements* section presents statements reporting individual and total columns for nonmajor governmental funds, proprietary (internal service) funds, and fiduciary (agency) funds. This information is presented only in summary form in the basic financial statements.

Budgetary Comparison Schedules and Reconciliations

The *Budgetary Comparison Schedules and Reconciliations* section includes budgetary comparisons and reconciliations between the fund balances for budgetary purposes and the fund balances as presented for the major debt service and nonmajor special revenue funds in the governmental fund financial statements. The legal authority for approval of these budgets and amendments rests with the State Legislature.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Statements of Net Assets

As noted earlier, net assets may serve over time as a useful indicator of the Department's financial health. The following tables, graphs, and analyses discuss the financial position and changes in financial position for the Department as a whole as of and for the fiscal years ended June 30, 2010, 2009 and 2008. The Department's combined net assets increased \$242.0 million over the course of this fiscal year's operations, an increase of 1.0 percent. This compares to an increase of \$133.0 million in 2009 from 2008.

The following table, with amounts reported in millions, reflects the condensed financial information derived from the Statements of Net Assets as of June 30, 2010, 2009, and 2008:

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>Percent Change 2010-2009</u>
Assets				
Current and other assets	\$ 1,947	\$ 1,097	\$ 1,413	77.5%
Capital assets, net	<u>27,449</u>	<u>26,943</u>	<u>26,392</u>	1.9
Total assets	<u>29,396</u>	<u>28,040</u>	<u>27,805</u>	4.8
Liabilities				
Current liabilities	433	352	342	23.0
Noncurrent liabilities	<u>3,581</u>	<u>2,548</u>	<u>2,456</u>	40.5
Total liabilities	<u>4,014</u>	<u>2,900</u>	<u>2,798</u>	38.4
Net Assets				
Investment in capital assets net of related debt	24,397	24,461	23,945	0.3
Restricted (internal service fund requirements, equipment purchase commitments, debt service)	61	67	60	(9.0)
Restricted (highways and transportation uses)	<u>924</u>	<u>612</u>	<u>1,002</u>	51.0
Total net assets	<u>\$25,382</u>	<u>\$25,140</u>	<u>\$25,007</u>	1.0%

Missouri Department of Transportation Comprehensive Annual Financial Report

The total assets of the Department were \$29.4 billion, while total liabilities were \$4.0 billion, resulting in a net asset balance of \$25.4 billion. By far, the largest portion of the Department's net assets, \$24.4 billion, 96.1 percent, was invested in capital assets (i.e., land, buildings, equipment, infrastructure, and other), less any related debt outstanding that was needed to acquire or construct the assets. The Department uses capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Department's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate the liabilities.

Total assets increased \$1.4 billion compared to a \$235.0 million increase in 2009 from 2008. This increase is primarily comprised of two components, an increase in noncurrent assets being depreciated as a result of the Department's infrastructure construction program and an increase in cash and investments available as a result of accelerated bond issuances due to the historically low interest rates. Total liabilities increased \$1.1 billion compared to a \$102.6 million increase in 2009 from 2008. The Department issued \$1.1 billion of bonds in 2010 to finance the construction program.

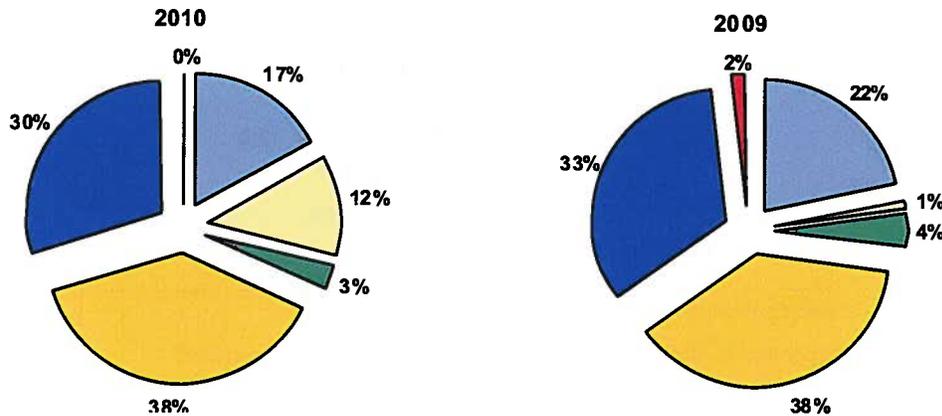
Statements of Activities

The following condensed financial information was derived from the government-wide Statements of Activities and reflects how the Department's net assets changed during the year, compared to the prior year. The information, for the fiscal years ended June 30, 2010, 2009, and 2008, is reported in millions.

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>Percent Change 2010-2009</u>
Revenues				
Program revenues				
Charges for services	\$ 423	\$ 479	\$ 405	(11.7)%
American Recovery and Reinvestment Act	298	28	—	964.3
Operating grants and contributions – federal government	84	77	62	9.1
Capital grants and contributions – federal government	974	834	908	16.8
General revenues				
Taxes	754	734	787	2.7
Investment earnings	12	28	52	(57.1)
Miscellaneous	(4)	15	16	(126.7)
Total revenues	<u>2,541</u>	<u>2,195</u>	<u>2,230</u>	15.8
Expenses				
Program expenses				
Administration	34	35	34	(2.9)
Fleet, facilities and information systems	55	55	57	—
Maintenance	434	424	406	2.4
Construction	268	258	241	3.9
Multimodal operations	110	86	74	27.9
Interest on debt	138	107	102	29.0
Other state agencies	178	175	178	1.7
Self-insurance (workers' compensation and liability)	32	19	32	68.4
Medical and life insurance	91	90	88	1.1
Other post-employment benefits	83	66	70	25.8
Depreciation on assets	876	750	746	16.8
Total expenses	<u>2,299</u>	<u>2,065</u>	<u>2,028</u>	11.3
Changes in net assets	242	130	202	86.2
Net assets, beginning of year	25,140	25,007	24,805	0.5
Restatement of net assets, intangibles	—	3	—	—
Net assets, beginning of year, as restated	<u>25,140</u>	<u>25,010</u>	<u>24,805</u>	0.5
Net assets, end of year	<u>\$25,382</u>	<u>\$25,140</u>	<u>\$25,007</u>	1.0

Governmental Activities

The following chart depicts revenues of the governmental activities, as a percent, for the fiscal years ended June 30, 2010 and 2009:



Charges for services	ARRA - federal
Operating grants and contributions - federal	Capital grants and contributions - federal
Taxes	Other

Revenues for the year increased \$346.0 million compared to a decrease of \$35.0 million in 2009 from 2008. Federal grants increased \$417.0 million from 2009 with the influx of an additional \$270.0 million from the American Recovery and Reinvestment Act (ARRA), as well as increased federal operating and capital grants. ARRA provided \$298 million, 11.7 percent, of the Department's revenues. The following three revenue sources provided \$2.0 billion, 79.2 percent, of the Department's revenues:

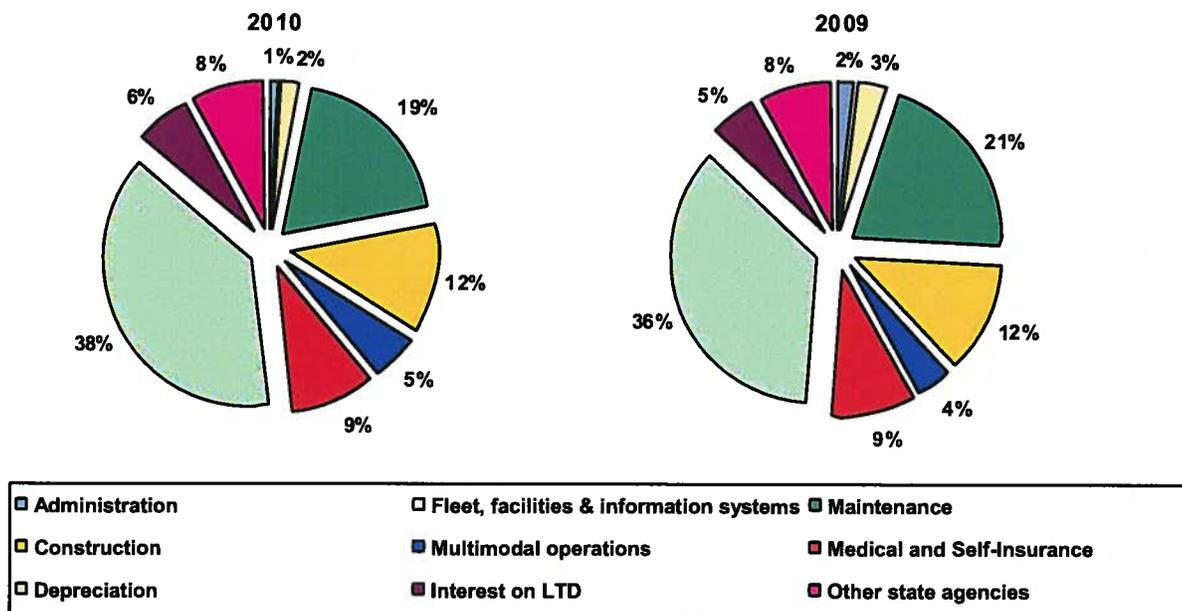
- Vehicle licenses, fees, permits, and related taxes, \$534.0 million
- Fuel taxes, \$504.0 million
- Capital grants, \$974.0 million

In 2009, these same revenue sources provided \$1.9 billion, 84.8 percent, of the Department's revenues.

Although there was a slight, \$10.0 million, increase, the persistently weakened housing and credit markets, higher fuel and food prices, and slower employment negatively impacted the vehicle licenses, fees, permits, and related taxes. All of these factors caused consumers to restrain spending in 2010. Fuel tax revenues also reflect a slight increase; however, restraints on consumer spending have also impacted this revenue source. Capital grants increased from 2009 as the state's construction program and the federal aid on those projects increased.

Missouri Department of Transportation Comprehensive Annual Financial Report

The following chart depicts expenses of the governmental activities for the fiscal years ended June 30, 2010 and 2009.



Expenses for the year increased \$234.0 million, 11.3 percent. The most significant increases are interest on debt, \$31.0 million, and depreciation, \$126.0 million. The increase in interest is due to the additional bonds issued through the Amendment 3 and federal reimbursement bonds. With the bond proceeds, the Department has increased depreciable capital assets. The construction program, \$10.0 million, maintenance program, \$10.0 million, and multimodal programs, \$24.0 million, represent the operating increases. Bond funds were available for system improvements, both capital and non-capital in nature, increasing construction activities. Maintenance expenditures were impacted by increased costs associated with petroleum-based products and fuel. Distribution of ARRA funds represents the increase in multimodal programs.

The Department's expenses for construction and maintenance of the state's highway system totaled \$702.0 million and \$682.0 million in 2010 and 2009, respectively. This represents 30.5 percent and 33.0 percent, of the total expenses for 2010 and 2009, respectively.

FUND FINANCIAL ANALYSIS

As previously mentioned, the Department uses fund accounting to ensure and demonstrate compliance with budgetary and legal requirements. The following is a brief discussion of highlights from the fund financial statements. The purpose of the Department's governmental funds financial statements is to provide information on near-term inflows, outflows, and balances of spendable resources.

Governmental Funds

At the end of the fiscal year, the fund balances of the governmental funds totaled \$1.6 billion, an increase of \$844.3 million from the previous year. This compares to a decrease of \$357.9 million in 2009 from 2008. The increase resulted from a \$404.5 million increase in revenues, a \$184.7 million increase in expenditures, and an increase of \$981.8 million in debt proceeds. Maintenance, construction, and capital outlay expenditures, funded by 2009 bond proceeds, account for \$123.9 million of the increased expenditures from 2009. The Department spent approximately \$203.9 million more in 2009 than in 2008 on these same expenditures.

State Highways and Transportation Department Fund (Highway Fund): This fund is established by statute to receive revenues derived from the use of state highways. The fund pays the costs incurred to collect revenues received. As shown on the Balance Sheets, the fund ended the fiscal year with assets of \$125.8 million, liabilities of \$14.0 million, and an unreserved fund balance of \$111.8 million. Amendment 3 included not only a change in revenue allocation, but also changed the Department's expenditure funding. As a result of Amendment 3, the Department's expenditures, with the exception of Motor Carrier Services refunds, are paid from the Road Fund. The Constitution requires the balance of funds remaining after other state agency expenditures be transferred to the Road Fund.

As shown on the Statements of Revenues, Expenditures, and Changes in Fund Balances of the governmental funds, the Highway Fund had \$738.7 million in revenues, an increase of \$6.7 million from 2009. In 2009, revenues were \$26.9 million less than 2008. While 2010 reflects a modest increase in fuel and sales taxes, the impacts of the recession still linger.

State Road Fund (Road Fund): The Road Fund was constitutionally established to receive monies from the motor vehicle sales tax, the federal government, and other revenues. This is the primary operating fund of the Department and pays to construct, improve and maintain the state highway system, and to administer the Commission and the Department. The fund ended the year with assets of \$1.6 billion; an increase of \$841.4 million from 2009. This compares to a decrease in 2009 of \$333.8 million from 2008. Liabilities totaled \$172.6 million, a decrease of \$6.3 million from 2009; and fund balances totaled \$1.5 billion, an increase of \$847.6 million from 2009 compared to a decrease of \$362.8 million in 2009 from 2008. Although reduced taxes and investment earnings as a result of the weakened economy also directly impacted the Road Fund, the funds from the federal government, \$140.6 million, in addition to the \$1.1 billion proceeds from bond issuances and the influx of transferred ARRA monies, resulted in the increased fund balances.

State Road Bond Fund (Bond Fund): The Bond Fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used to fund the repayment of bonds issued by the Commission. The fund was established in fiscal year 2006 as a debt service fund. At the end of this fiscal year, total assets were \$26.8 million, compared to \$27.1 million in 2009. The Bond Fund also reflects the overall modest increase in sales tax revenue. The American Recovery and Reinvestment Act revenue represents the federal government subsidy received for the Build America Bonds issued in 2010. Expenditures of the Bond Fund were \$97.1 million in 2010 compared to \$87.4 million in 2009, as revenues were used to repay bonds. As reflected in the budgetary comparison schedules and reconciliation for the non-major funds, this fund was also directly impacted by the weakened economy. As a result of the State's overall reduction in vehicle sales tax revenues, a greater than expected portion of Amendment 3 bond payments were paid from the Road Fund.

Federal Stimulus Fund (Stimulus Fund): The Stimulus Fund was administratively created in March 2009 to receive American Recovery and Reinvestment Act monies as reimbursement for specific transportation-related projects. Funds are transferred from the Stimulus Fund to the fund disbursing the transportation-related project expenditures. The federal receipts totaled \$291.4 million, compared to \$28.3 million in 2009.

Proprietary Funds

The Department's internal service funds consist of the MHTC Self-Insurance Fund (workers' compensation, fleet liability, and general liability) and the MoDOT and Missouri State Highway Patrol (MSHP) Medical and Life Insurance Plan (medical and life insurance fund). The self-insurance fund receives premiums from the Department for fleet and general liability claims, and from the Department, MSHP, and MoDOT and Patrol Employees' Retirement System (MPERS) for workers' compensation claims. The Department, MSHP, MPERS, and employees of those agencies pay premiums to the medical and life insurance fund.

As shown on the Statements of Net Assets – Proprietary Funds, the total assets increased \$7.9 million in 2010 compared to an increase of \$9.5 million in 2009. Total current liabilities of the proprietary funds at 2010 were \$41.3 million, an increase of \$1.0 million from 2009. In 2009, total current liabilities of the proprietary funds increased \$4.9 million from 2008. Total pending self-insurance claims and incurred but not reported claims increased \$12.7 million compared to a \$3.2 million increase in 2009 from 2008.

Total net assets of the internal service funds decreased \$4.4 million at the end of the current fiscal year to \$10.8 million compared to an increase of \$4.0 million in 2009 from 2008.

The largest operating expenses of the proprietary funds, medical and prescription drug benefits, totaled \$99.9 million compared to \$95.7 million in 2009. This accounts for 68.8 percent of the total operating expenses, compared to 74.8 percent in 2009. This \$4.2 million increase compares to a \$1.2 million increase in 2009 from 2008. The largest fluctuations from fiscal year 2009 were in self-insurance fund expenditures. The Department's general liability claims increased to \$18.8 million in 2010 from \$4.0 million in 2009. The cost in 2008 was \$14.7 million. These claims arise from allegations of injuries or damages caused by the alleged dangerous condition of Department property when the Department has actual or constructive knowledge of the condition. The number of claims has increased in 2010, primarily due to the impacts of the severe winter. The average cost of the claims has increased as well. The Department focuses on promptly mitigating potential dangerous conditions.

Fiduciary Funds

The Department's agency funds are used to account for monies held on behalf of various political subdivisions and other interested parties. These funds act as clearing accounts and thus do not have net assets.

SIGNIFICANT EVENTS FOR THE YEAR ENDED JUNE 30, 2010

On September 2, 2009, the Commission authorized the issuance of up to \$600.0 million in 2009 federal reimbursement state road bonds. Proceeds from the issuance of the bonds, Series A and Series B, are used to finance construction and reconstruction costs of the state highway system, primarily the Safe and Sound Bridge program. In September 2009, the Department sold \$600.0 million of the authorized bonds. The bonds bear interest payable semiannually, with the Series A bonds ranging from 2.00 to 5.00 percent and the Series B, Build America, bonds ranging from 4.80 to 5.45 percent, exclusive of expected U.S. Treasury subsidy. Series A bonds are due in annual installments beginning May 1, 2011 and Series B bonds are due in annual installments beginning May 1, 2022. The bonds are callable by the Department, subject to certain provisions. The bonds were issued with ratings of Aa1, AA+, and AA- from Moody's Investors Services, Standard and Poor's Ratings Services, and Fitch Inc., respectively. As federal reimbursement state road bonds, the bonds are payable from and secured primarily by a first lien on federal highway reimbursement revenues.

On October 7, 2009, the Commission authorized the issuance of up to \$300.0 million in 2009 state road bonds. Proceeds from the issuance of the Series C bonds are used to finance construction and reconstruction costs of the state highway system, primarily Amendment 3 projects. In November 2009, the Department sold \$300.0 million of the authorized bonds. The bonds bear interest payable semiannually, ranging from 4.31 to 5.63 percent, exclusive of expected U.S. Treasury subsidy. The bonds are due in annual installments beginning May 1, 2017. The bonds are callable by the Department, subject to certain provisions. The bonds were issued with ratings of Aa2, AA, and AA- from Moody's Investors Services, Standard and Poor's Ratings Services, and Fitch Inc., respectively. As state road bonds, the bonds are payable from and secured primarily by a third lien on revenues under Article IV, Section 30(b) of the Missouri Constitution.

On February 4, 2010, the Commission authorized the issuance of up to \$185.0 million in 2010 federal reimbursement state road bonds. Proceeds from the issuance of the bonds, Series A and Series B, are used to finance construction and reconstruction costs of the state highway system, primarily the Mississippi River Bridge and the Safe and Sound Bridge program. In March 2010, the Department sold \$185.0 million of the authorized bonds. The bonds bear interest payable semiannually, with the Series A bonds ranging from 1.50 to 5.00 percent and the Series B, Build America bonds ranging from 4.72 to 5.02 percent, exclusive of expected U.S. Treasury subsidy. Series A bonds are due in annual installments beginning May 1, 2011 and Series B bonds are due in annual installments beginning May 1, 2022. The bonds are callable by the Department, subject to certain provisions. The bonds were issued with ratings of Aa1, AA+, and AA- from Moody's Investors Services, Standard and Poor's Ratings Services, and Fitch Inc., respectively. As federal reimbursement state road bonds, the bonds are payable from and secured primarily by a first lien on federal highway reimbursement revenues.

The Department had three design-build projects in progress. Design-build projects are another innovative concept utilizing contractors for the design and construction of a project. The projects, the New I-64, the kcalCON, and the Safe and Sound Bridge Improvement Program, are in various stages of design and construction.

The New I-64 project, which reconstructed a 10-mile section of I-64 and a portion of I-170, was awarded in November 2006. This innovative project involved closing a major highway in St. Louis in two phases. The final phase was re-opened in December 2009, with the final plans review to be completed within the first quarter of fiscal year 2011. The kcalCON project, awarded in November 2007, includes rebuilding about four miles of interstate and constructing a new landmark Christopher S. Bond Missouri River bridge in Kansas City. It is under construction and on schedule for construction completion in October 2011. The design-build portion of the Safe and Sound Bridge Improvement Program awarded in December 2008 includes replacement of 554 of the program's 802 bridges. The remaining 248 bridges are being completed using a modified design-bid-build approach. Project completion will be no later than October 31, 2014, with multiple bridges under construction throughout the state at all times during the construction period. Approximately 152 of the 802 bridges have been replaced or repaired as of June 2010.

On February 28, 2008 the Department entered into an Agreement with the State of Illinois, through the Illinois Department of Transportation, to design and construct a new 4-lane Mississippi River Bridge and approaches in Illinois and Missouri. The project, identified as the New Mississippi River Bridge, includes the main span, as well as Missouri and Illinois approaches, interchanges in both Missouri and Illinois, relocation of Illinois Route 3, and a tri-level in Illinois. The total estimated cost of the project at June 30, 2010 is \$749.0 million, with Missouri and Illinois participating in the main span and approaches at 33 percent and 67 percent, respectively. The main span and approaches are under contract. All projects, except Illinois Route 3, are planned for completion by January of 2014.

Additional federal revenues became available to all states when the President signed ARRA into law. Missouri's allocation is \$788.0 million. As of June 30, 2010 the Department has awarded \$524.6 million ARRA highway projects and disbursed \$277.4 million on those projects.

The Department, like other entities, has been impacted by increased costs of petroleum products utilized in daily maintenance operations. However, construction project bid amounts and subsequent awards have been at less than programmed amounts. The Department has successfully used a variety of innovations, which focus on getting the most value for each tax dollar, better, faster and cheaper than ever before. Innovations include:

- practical design, governed by three ground rules – safety, communication, and quality, delivers “good” projects everywhere, instead of “perfect” projects somewhere;
- value engineering, a systematic process to review and provide recommendations to improve value while addressing the project’s purpose and need;
- alternate bidding of materials on specific projects;
- alternate technical concepts allowing the bidder to propose designs with bid submittal; and
- packaging of bids to increase competition among bidders.

As a result of approaching projects using innovative concepts, 488 projects totaling \$1.2 billion were completed in 2010 at 11.5 percent under the programmed cost. The Department is recognized nationally by other departments of transportation for the Department’s performance management system and practical design efforts. It is through these efforts and focus on providing a transportation system that delights our customers that the Department has made the nation’s biggest improvement, jumping 16 spots from 24th to 8th in rankings of state highway performance and cost-effectiveness in the Reason Foundation’s 19th Annual Highway Report.

For the fourth year in a row, Missouri has reduced its highway fatalities. The 2009 number, 871, is the lowest since 1950. This is a huge accomplishment considering the dramatic differences between now and 1950; increased population, number of miles traveled, and number of registered vehicles. These lives have been saved because the agencies trying to save lives are working together. The Department has made significant safety improvements through its construction program and also administers the State’s federal highway safety grant program, working closely with other safety advocates to make roads and work zones safer and change driver behavior.

In 2010, the Department implemented Governmental Accounting Standards Board, Statement No. 51, *Accounting and Financial Reporting for Intangible Assets*. This statement requires certain intangible assets be included in capital assets. Additional information is presented in the Accounting Pronouncements note disclosure.

CAPITAL ASSETS AND DEBT ADMINISTRATION

Capital Assets

The Department’s investment in capital assets for its governmental activities as of June 30, 2010, totals \$49.7 billion, with accumulated depreciation of \$22.3 billion, and a net value of \$27.4 billion. The net value represents an increase of \$506.0 million from fiscal year 2009, compared to an increase of \$551.0 million in 2009 from 2008. Depreciation charges totaled \$876.0 million in fiscal year 2010, compared to \$750.0 million in 2009. These assets, with amounts in millions, are summarized in the table below. Additional information about the Department’s capital assets is presented in the Notes to the Financial Statements.

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>Percent Change 2010-2009</u>
Land and permanent easements	\$ 2,448	\$ 2,398	\$ 2,359	2.1%
Software in progress	1	—	—	100.0
Construction in progress	164	190	165	(13.7)
Infrastructure in progress	2,726	2,461	2,672	10.8
Land improvements	7	7	7	—
Buildings	152	148	137	2.7
Software	4	6	—	(33.3)
Equipment	123	124	123	(0.8)
Vehicles	67	64	65	4.7
Temporary easements	5	4	—	25.0
Infrastructure	<u>21,752</u>	<u>21,541</u>	<u>20,864</u>	1.0
Total	<u>\$27,449</u>	<u>\$26,943</u>	<u>\$26,392</u>	1.9%

As provided by accounting principles generally accepted in the United States of America (GAAP), the Department records its infrastructure assets at actual or estimated historical cost. Included in infrastructure are more than 33,000 miles of highways and 10,000 bridges that the Department is responsible for maintaining.

The Department implemented Governmental Accounting Standards Board Statement No. 51, *Accounting and Financial Reporting for Intangible Assets*, in 2010, with restatements for the capitalization and amortization of temporary easements and purchased computer software in the comparative statements for 2009.

The Statewide Transportation Improvement Program (STIP) sets the specific construction projects the Department will undertake in the next five years. It covers highways and bridges, transit, aviation, rail, waterways, enhancements, and other projects. The Program, updated annually, is dynamic with adjustments made to project plans during the life of the STIP based on needs and goals of the Department. The Commission approves amendments during the fiscal year as circumstances require.

Debt Administration

The following table, reported in millions, presents a summary of the Department's long-term obligations for governmental activities. Additional information about the Department's long-term obligations is presented in the Notes to the Financial Statements.

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>Percent Change 2010-2009</u>
State road bonds	\$3,353	\$2,356	\$2,298	42.3%
Premium on bonds and deferred refunding	98	79	87	24.1
Advances from other entities and State of Missouri component units	33	27	33	22.2
Capital lease obligations	14	20	28	(30.0)
Compensated absences	38	38	37	—
Other liabilities	4	6	2	(33.3)
Other post-employment benefits	<u>158</u>	<u>97</u>	<u>51</u>	62.9
Total long-term obligations	3,698	2,623	2,536	41.0
Current portion of long-term obligations	<u>179</u>	<u>127</u>	<u>131</u>	40.9
Total noncurrent liabilities	<u>\$3,519</u>	<u>\$2,496</u>	<u>\$2,405</u>	41.0%

The Department's total long-term obligations, excluding pending self-insurance claims, incurred but unreported claims, and other post-employment benefits increased \$962.0 million from 2009, compared to an increase of \$45.0 million in 2009 from 2008. At the end of the current fiscal year, state road bonds total \$3.4 billion, or 91.9 percent, of the total long-term obligations. Revenues collected under Article IV, Section 30(a) and (b) of the Missouri Constitution and revenues collected from federal highway reimbursements secure the bonds. These revenues are state highway users fees, including fuel taxes, sales and use taxes, licenses and fees, and federal highway reimbursements.

The advances from other entities and State of Missouri component units are related to construction projects accelerated to meet the needs of the users. Principal payments are due on various dates through fiscal year 2021.

The Department has entered into various capital lease obligations. The lease-purchase agreements provide a means of financing office and heavy equipment. In addition to equipment lease-purchase agreements, the Department entered into an agreement for an office facility to accommodate the consolidation of motor carrier services in fiscal year 2005. Capital lease payments mature on various dates through fiscal year 2020.

RECENT EVENTS AND FUTURE BUDGETS

The Department's fiscal year 2011 budget for all funds was approved by the Legislature in May 2010 and signed into law by the Governor in June 2010. The fund level is the legal level of control for the Road Fund, with approval of the Road Fund budget by the Commission. The Commission approved the budget for all funds in June 2010, with a total spending plan of \$2.8 billion. This includes \$200.0 million of ARRA construction disbursements.

The New I-64 project, the Department's first design-build project, has been announced as a finalist in the 2010 America's Transportation Awards competition, sponsored by AAA, the American Association of State Highway and Transportation Officials, and the U.S. Chamber of Commerce. As a finalist, the project will now compete for the national Grand Prize and People's Choice Award.

Transportation funding is uncertain for future fiscal years. The federal authorization act, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) expired on September 30, 2009. Beginning October 1, 2009, Congress approved continuing resolutions to provide federal funding to states. In March 2010, Congress passed the Hiring Incentives to Restore Employment (HIRE) Act, which extends surface transportation programs until December 31, 2010. The HIRE Act contains provisions needed to keep the federal transportation program solvent, including a transfer of \$19.5 billion from the General Fund to the Highway Trust Fund. The HIRE Act restores \$8.7 billion of obligation authority that was rescinded from the highway program on September 30, 2009 due to the provisions of SAFETEA-LU. This extension provides Congressional lawmakers time to pass another multi-year transportation act to replace SAFETEA-LU. There has been little or no action on a replacement bill.

Due to stagnant state revenues, uncertain federal funding and no more bond proceeds from the Amendment 3 bonds, the new five-year transportation construction program approved by the Commission in July 2010 reflects a dramatic decrease in highway and bridge construction beginning in fiscal year 2011. The Statewide Transportation Improvement Program (STIP) identifies transportation projects planned for 2011 through 2015. Approximately \$715.9 million of highway construction is planned for 2011, compared to \$1.4 billion for 2010. The program decreases to an average of \$508.4 million beginning in 2012.

To cope with this funding challenge, while recognizing the impact of transportation on the quality of life of citizens of the State and desiring to maintain customer satisfaction (83 percent at December 31, 2009), the Department has outlined a five-year direction. That direction focuses on honoring the commitments made by the Department in the STIP, keeping Missouri's major roads in good condition, improving the condition of minor roads, and maintaining bridges with needed repairs and maintenance. This direction requires changes in current operations, including implementing significant cost-saving strategies. The strategies include reductions in the number of salaried employees and operating expenditures. The funds saved through cost reductions will be invested in the state's transportation system, consistent with the 5-year direction.

ECONOMIC CONDITIONS

The current economic environment presents government entities, including state transportation departments, with unusual circumstances and challenges. The past year has been marked by improvement in the Missouri economy, however, Missouri typically lags behind national changes. Consumer sentiment indices have shown some improvement in consumer confidence, but consumers are expected to remain cautious with spending, as the economic recovery will likely be slow. This may negatively impact the various sources that fund the Department and other government entities, resulting in delays in collection of receivables and availability of future funding. Such changes affecting funding sources could have a significant impact on the operations, including future highway projects, of the Department. The current economy has resulted in a favorable bidding environment for construction projects. As of September 1, 2010, the Department has awarded 50 fiscal year 2011 projects at a cost of \$96.9 million. Those projects were estimated at a cost of \$107.3 million, a 9.7 percent savings.

CONTACTING THE DEPARTMENT'S FINANCIAL MANAGEMENT

This financial report is designed to provide the Missouri Department of Transportation's interested parties, including citizens, taxpayers, customers, investors, and creditors, with a general overview of the Department's finances and to demonstrate the Department's accountability for the money it receives. Questions about this report or requests for additional financial information should be addressed to the Missouri Department of Transportation, Controller's Division, P.O. Box 270, Jefferson City, MO 65102. This report is also included in the Report to the Joint Committee on Transportation Oversight and is available on the Department's web site at www.modot.mo.gov after presentation to the Joint Committee.



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Government-wide Financial Statements

Statements of Net Assets

June 30, 2010 and 2009

	<u>Governmental Activities</u>	
	<u>2010</u>	<u>2009</u>
Assets		
Current assets		
Cash and cash equivalents	\$ 1,346,480,323	\$ 598,735,695
Investments	63,292,613	39,982,016
State taxes and fees receivables	138,000,657	133,667,365
Federal government receivables	192,586,768	61,450,787
Miscellaneous receivables, net	28,047,313	57,466,415
Contractual agreement	---	3,090,920
Loans receivable	372,027	464,345
Inventories	<u>43,710,680</u>	<u>47,693,063</u>
Total current assets	<u>1,812,490,381</u>	<u>942,550,606</u>
Noncurrent assets		
Investments	33,821,433	44,517,319
Restricted cash and investments	73,793,711	85,776,969
Miscellaneous receivables, net	1,933,149	3,158,049
Loans receivable	1,991,751	2,363,778
Bond issue costs, net	15,732,575	9,261,443
Bond issue costs, swap termination payment	8,614,916	9,555,771
Capital assets		
Assets not being depreciated	5,339,659,790	5,049,461,248
Assets being depreciated, net	<u>22,108,619,994</u>	<u>21,893,684,285</u>
Total noncurrent assets	<u>27,584,167,319</u>	<u>27,097,778,862</u>
Total assets	<u>29,396,657,700</u>	<u>28,040,329,468</u>
Liabilities		
Current liabilities		
Accounts payable	150,636,074	131,346,147
Accrued payroll	23,588,112	25,000,086
Accrued interest payable	35,919,006	26,763,273
Unearned revenue	12,683,475	13,221,004
Pending self-insurance claims	14,583,000	14,514,000
Incurred but not reported claims	16,086,000	14,811,000
Financing and other obligations	<u>179,392,094</u>	<u>127,042,427</u>
Total current liabilities	<u>432,887,761</u>	<u>352,697,937</u>
Noncurrent liabilities		
Pending self-insurance claims	48,452,271	43,102,443
Incurred but not reported claims	14,240,000	8,349,000
Other post-employment benefit obligations	157,985,387	97,456,294
Financing and other obligations	<u>3,360,692,806</u>	<u>2,398,990,642</u>
Total noncurrent liabilities	<u>3,581,370,464</u>	<u>2,547,898,379</u>
Total liabilities	<u>4,014,258,225</u>	<u>2,900,596,316</u>
Net Assets		
Invested in capital assets, net of related debt	24,396,695,196	24,461,090,498
Restricted for:		
Internal service fund requirements	300,000	300,000
Debt service	60,895,600	66,581,501
Highways and transportation	<u>924,508,679</u>	<u>611,761,153</u>
Total net assets	<u>\$25,382,399,475</u>	<u>\$25,139,733,152</u>

Statements of Activities

Years Ended June 30, 2010 and 2009

	<u>Governmental Activities</u>	
	<u>2010</u>	<u>2009</u>
Transportation Program Expenses		
Administration	\$ 33,647,893	\$ 34,833,876
Fleet, facilities, and information systems	55,543,385	54,464,067
Maintenance	433,728,765	424,326,995
Construction	268,009,045	257,942,576
Multimodal operations	110,150,546	85,998,873
Interest	138,105,868	106,538,352
Other state agencies	177,646,361	174,587,268
Self-insurance	31,967,310	19,210,374
Medical and life insurance	90,643,429	89,773,985
Other post-employment benefits	83,132,045	65,804,295
Depreciation	876,501,223	751,245,360
Total transportation program expenses	<u>2,299,075,870</u>	<u>2,064,726,021</u>
Transportation Program Revenues		
Charges for services		
Licenses, fees, and permits	284,336,918	290,399,414
Intergovernmental/cost reimbursements/miscellaneous	108,137,878	159,933,443
Interest	76,380	78,881
Employee insurance premiums	30,867,546	29,047,218
Total charges for services	<u>423,418,722</u>	<u>479,458,956</u>
Federal government		
American Recovery and Reinvestment Act	298,421,056	28,278,779
Operating	84,211,707	76,569,157
Capital	974,391,278	833,838,877
Total federal government	<u>1,357,024,041</u>	<u>938,686,813</u>
Total transportation program revenues	<u>1,780,442,763</u>	<u>1,418,145,769</u>
Net expense of transportation program	<u>(518,633,107)</u>	<u>(646,580,252)</u>
General Revenues		
Fuel taxes	503,487,834	499,505,811
Sales and use taxes	250,431,649	233,810,373
Unrestricted investment earnings	12,122,861	27,607,331
State appropriations	12,110,995	16,633,764
Gain (loss) on sale of capital assets	(16,853,909)	(1,927,620)
Total general revenues	<u>761,299,430</u>	<u>775,629,659</u>
Changes in Net Assets	242,666,323	129,049,407
Net Assets, beginning of year	<u>25,139,733,152</u>	<u>25,010,683,745</u>
Net Assets, end of year	<u>\$25,382,399,475</u>	<u>\$25,139,733,152</u>



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Fund Financial Statements

Balance Sheets
Governmental Funds
 June 30, 2010 and 2009

2010

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Federal Stimulus Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets						
Cash and cash equivalents	\$ 10,342,873	\$1,284,392,801	\$18,257,427	\$ 33	\$18,545,272	\$1,331,538,406
State taxes and fees receivable	112,484,844	16,323,744	8,555,610	—	636,459	138,000,657
Federal government receivable	—	162,549,798	—	22,539,646	7,494,838	192,584,282
Miscellaneous receivables, net	3,016,376	23,754,773	31,896	—	723,442	27,526,487
Contractual agreements	—	—	—	—	—	—
Loans receivable	—	—	—	—	2,363,778	2,363,778
Due from other funds	—	22,644,967	—	—	68,941	22,713,908
Inventories	—	43,710,680	—	—	—	43,710,680
Restricted cash and investments	—	73,493,711	—	—	—	73,493,711
Total assets	\$125,844,093	\$1,626,870,474	\$26,844,933	\$22,539,679	\$29,832,730	\$1,831,931,909
Liabilities and Fund Balances						
Liabilities						
Accounts payable	\$ 4,930,851	\$ 133,557,070	\$ 25,230	\$ —	\$ 9,219,899	\$ 147,733,050
Accrued payroll	6,186,475	17,299,266	—	—	102,371	23,586,112
Deferred revenue	2,952,187	21,787,986	—	—	391,025	25,131,198
Due to other funds	—	—	—	22,539,679	174,229	22,713,908
Total liabilities	14,069,513	172,644,322	25,230	22,539,679	9,887,524	219,166,268
Fund balances						
Reserved for:						
Debt service	—	73,471,006	—	—	—	73,471,006
Loans receivable and contractual agreements	—	22,705	—	—	2,363,778	2,386,483
Inventories	—	43,710,680	—	—	—	43,710,680
Unreserved, debt service fund	—	—	26,819,703	—	—	26,819,703
Unreserved, special revenue funds	111,774,580	1,337,021,761	—	—	17,581,428	1,466,377,769
Total fund balances	111,774,580	1,454,226,152	26,819,703	—	19,945,206	1,612,765,641
Total liabilities and fund balances	\$125,844,093	\$1,626,870,474	\$26,844,933	\$22,539,679	\$29,832,730	\$1,831,931,909

2009

State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Federal Stimulus Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 9,987,731	\$527,324,603	\$18,804,447	\$ —	\$22,689,616	\$578,806,397
109,836,125	15,095,944	8,148,922	—	586,374	133,667,365
—	41,534,217	—	10,313,064	9,603,506	61,450,787
3,008,182	54,817,634	96,727	—	492,544	58,415,087
—	3,090,920	—	—	—	3,090,920
—	—	—	—	2,828,123	2,828,123
—	10,474,881	—	—	1,131,685	11,606,566
—	47,693,063	—	—	—	47,693,063
—	<u>85,476,969</u>	—	—	—	<u>85,476,969</u>
<u>\$122,832,038</u>	<u>\$785,508,231</u>	<u>\$27,050,096</u>	<u>\$10,313,064</u>	<u>\$37,331,848</u>	<u>\$983,035,277</u>
\$ 1,067,548	\$116,208,832	\$ 29,090	\$ —	\$10,850,201	\$128,155,671
6,160,490	18,733,874	—	—	105,722	25,000,086
4,334,217	43,944,923	—	—	1,468,035	49,747,175
—	—	—	10,313,064	1,293,502	11,606,566
<u>11,562,255</u>	<u>178,887,629</u>	<u>29,090</u>	<u>10,313,064</u>	<u>13,717,460</u>	<u>214,509,498</u>
—	80,000,941	—	—	—	80,000,941
—	8,566,948	—	—	2,828,123	11,395,071
—	47,693,063	—	—	—	47,693,063
—	—	27,021,006	—	—	27,021,006
<u>111,269,783</u>	<u>470,359,650</u>	—	—	<u>20,786,265</u>	<u>602,415,698</u>
<u>111,269,783</u>	<u>606,620,602</u>	<u>27,021,006</u>	—	<u>23,614,388</u>	<u>768,525,779</u>
<u>\$122,832,038</u>	<u>\$785,508,231</u>	<u>\$27,050,096</u>	<u>\$10,313,064</u>	<u>\$37,331,848</u>	<u>\$983,035,277</u>



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Reconciliation of the Governmental Funds Balance Sheets to the Statements of Net Assets

Governmental Funds
June 30, 2010 and 2009

	<u>Total</u>	
	<u>2010</u>	<u>2009</u>
Fund balances – total governmental funds	\$ 1,612,765,641	\$ 768,525,779
Amounts reported for governmental activities in the statements of net assets are different because:		
Capital assets, net of accumulated depreciation of \$22,249,876,585 and \$21,444,978,571 in 2010 and 2009, respectively, used in governmental activities are not financial resources and therefore are not reported in the funds.	27,448,279,784	26,943,145,533
Deferred assets are not available to pay for current period expenditures and therefore are not reported in the funds.	20,151,922	44,278,870
Internal service funds are used by management to charge the costs of certain activities to individual funds. The assets and liabilities of the internal service funds are included only in the statements of net assets.		
Medical and life insurance plan	22,234,294	15,724,188
Self-insurance plan	(11,390,364)	(505,796)
Certain liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.		
Financing and other obligations	(3,540,084,900)	(2,526,033,069)
Other post-employment benefits obligations	(157,985,387)	(97,456,294)
Accrued interest payable	(35,919,006)	(26,763,273)
Bond issue costs	<u>24,347,491</u>	<u>18,817,214</u>
Total net assets – governmental activities	<u>\$25,382,399,475</u>	<u>\$25,139,733,152</u>

Statements of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

Years Ended June 30, 2010 and 2009

	2010					
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Federal Stimulus Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues						
Fuel taxes	\$ 503,121,282	\$ 114,205	\$ —	\$ —	\$ 252,347	\$ 503,487,834
Sales and use taxes	47,506,321	103,110,616	94,150,295	—	6,576,177	251,343,409
Licenses, fees, and permits	183,619,628	98,804,570	—	—	2,485,177	284,909,375
Intergovernmental/cost reimbursements/miscellaneous	4,101,718	122,649,503	—	—	1,408,315	128,159,536
Investment earnings	366,156	8,152,054	244,428	1,208	192,679	8,956,525
American Recovery and Reinvestment Act	—	4,408,494	2,505,857	291,418,526	—	298,332,877
State government	—	—	—	—	12,110,995	12,110,995
Federal government	—	974,391,278	—	—	84,957,011	1,059,348,289
Total revenues	<u>738,715,105</u>	<u>1,311,630,720</u>	<u>96,900,580</u>	<u>291,419,734</u>	<u>107,982,701</u>	<u>2,546,648,840</u>
Expenditures						
Current						
Administration	—	49,247,212	—	—	—	49,247,212
Fleet, facilities, and information systems	—	59,585,640	—	—	—	59,585,640
Maintenance	—	451,106,524	—	—	20,633,385	471,739,909
Construction	—	293,021,202	—	—	—	293,021,202
Multimodal operations	—	833,372	—	—	109,579,243	110,412,615
Capital outlay	—	1,405,699,540	—	—	41,871	1,405,741,411
Debt service	—	151,164,841	97,101,883	—	—	248,266,724
Other state agencies	201,365,759	—	—	—	105,878	201,471,637
Total expenditures	<u>201,365,759</u>	<u>2,410,658,331</u>	<u>97,101,883</u>	<u>—</u>	<u>130,360,377</u>	<u>2,839,486,350</u>
Excess of revenues over (under) expenditures	<u>537,349,346</u>	<u>(1,099,027,611)</u>	<u>(201,303)</u>	<u>291,419,734</u>	<u>(22,377,676)</u>	<u>(292,837,510)</u>
Other Financing Sources (Uses)						
Notes issued	—	10,910,481	—	—	—	10,910,481
Bonds issued	—	1,085,000,000	—	—	—	1,085,000,000
Premium on bonds	—	30,630,918	—	—	—	30,630,918
Capital leases issued	—	3,283,945	—	—	—	3,283,945
Capital asset sales	—	7,249,198	—	—	2,830	7,252,028
Transfers in	—	809,558,619	—	—	18,724,760	828,283,379
Transfers out	(536,844,549)	—	—	(291,419,734)	(19,096)	(828,283,379)
Total other financing sources (uses)	<u>(536,844,549)</u>	<u>1,946,633,161</u>	<u>—</u>	<u>(291,419,734)</u>	<u>18,708,494</u>	<u>1,137,077,372</u>
Net Changes in Fund Balances	504,797	847,605,550	(201,303)	—	(3,669,182)	844,239,862
Fund Balances, beginning of year	<u>111,269,783</u>	<u>606,620,602</u>	<u>27,021,006</u>	<u>—</u>	<u>23,614,388</u>	<u>768,525,779</u>
Fund Balances, end of year	<u>\$ 111,774,580</u>	<u>\$ 1,454,226,152</u>	<u>\$ 26,819,703</u>	<u>\$ —</u>	<u>\$ 19,945,206</u>	<u>\$ 1,612,765,641</u>

The notes to the financial statements are an integral part of these statements

2009

State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Federal Stimulus Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 499,207,302	\$ 104,383	\$ —	\$ —	\$ 194,126	\$ 499,505,811
42,343,291	96,682,301	88,868,734	—	6,704,325	234,598,651
187,052,053	101,237,776	—	—	2,635,105	290,924,934
2,113,944	134,530,245	—	—	2,460,336	139,104,525
1,288,609	20,869,492	783,883	237	474,553	23,416,774
—	—	—	28,278,779	—	28,278,779
—	—	—	—	16,633,764	16,633,764
—	833,838,877	—	—	75,795,258	909,634,135
<u>732,005,199</u>	<u>1,187,263,074</u>	<u>89,652,617</u>	<u>28,279,016</u>	<u>104,897,467</u>	<u>2,142,097,373</u>
—	49,223,636	—	—	—	49,223,636
—	56,986,383	—	—	—	56,986,383
—	440,982,158	—	—	25,161,126	466,143,284
—	273,098,680	—	—	—	273,098,680
—	794,564	—	—	85,407,410	86,201,974
—	1,306,897,246	—	—	420,146	1,307,317,392
—	131,153,730	87,436,782	—	—	218,590,512
<u>197,172,197</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>75,360</u>	<u>197,247,557</u>
<u>197,172,197</u>	<u>2,259,136,397</u>	<u>87,436,782</u>	<u>—</u>	<u>111,064,042</u>	<u>2,654,809,418</u>
<u>534,833,002</u>	<u>(1,071,873,323)</u>	<u>2,215,835</u>	<u>28,279,016</u>	<u>(6,166,575)</u>	<u>(512,712,045)</u>
—	1,856,026	—	—	—	1,856,026
—	142,735,000	—	—	—	142,735,000
—	2,834,554	—	—	—	2,834,554
—	581,389	—	—	—	581,389
—	6,803,382	—	—	26,848	6,830,230
—	554,257,470	—	—	1,131,685	555,389,155
<u>(527,110,139)</u>	<u>—</u>	<u>—</u>	<u>(28,279,016)</u>	<u>—</u>	<u>(555,389,155)</u>
<u>(527,110,139)</u>	<u>709,067,821</u>	<u>—</u>	<u>(28,279,016)</u>	<u>1,158,533</u>	<u>154,837,199</u>
7,722,863	(362,805,502)	2,215,835	—	(5,008,042)	(357,874,846)
<u>103,546,920</u>	<u>969,426,104</u>	<u>24,805,171</u>	<u>—</u>	<u>28,622,430</u>	<u>1,126,400,625</u>
<u>\$ 111,269,783</u>	<u>\$ 606,620,602</u>	<u>\$27,021,006</u>	<u>\$ —</u>	<u>\$ 23,614,388</u>	<u>\$ 768,525,779</u>



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Reconciliation of the Governmental Funds Statements of Revenues, Expenditures and Changes in Fund Balances to the Statements of Activities

Years Ended June 30, 2010 and 2009

	<u>2010</u>	<u>2009</u>
Net changes in fund balances – total governmental funds	\$ 844,239,862	\$(357,874,846)
Amounts reported for governmental activities in the statements of activities are different because:		
Governmental funds report capital outlays as expenditures. However, in the statements of activities, the costs of those assets are allocated over their estimated useful lives and reported as depreciation expense. These are the amounts by which capital outlays and donated assets (\$1,405,741,411 and \$1,307,317,392 for 2010 and 2009, respectively) exceeded depreciation (\$876,501,223 and \$751,245,360 for 2010 and 2009, respectively).	529,240,188	556,072,032
In the statements of activities, only the gains on the sale of the capital assets are reported, whereas in the governmental funds, the proceeds from the sale increase financial resources. Thus, the changes in net assets differ from the changes in fund balances by the book value of the assets sold.	(24,105,937)	(8,757,850)
Deferred revenues in the statements of activities that do not provide current financial resources are not reported as revenues in the governmental funds.	(24,126,948)	23,711,666
Proceeds from the issuance of long-term debt provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statements of net assets. Repayment of principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statements of net assets. These are the net effects of the differences in the treatment of long-term debt obligations and related items.	(1,027,564,078)	(44,884,328)
Some expenses reported in the statements of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.		
Compensated absences	(10,786)	(1,056,340)
Interest expense recognition	7,899,589	8,929,519
Claims and judgments	1,858,984	(4,150,521)
Other post-employment benefits	(60,529,093)	(46,764,804)
Pollution remediation obligations	139,004	(153,657)
Internal service funds are used by management for the medical and life insurance plan and the self-insurance plan. The net revenues of internal service funds are reported with governmental activities.		
Medical and life insurance plan	6,510,106	4,996,750
Self-insurance plan	<u>(10,884,568)</u>	<u>(1,018,214)</u>
Changes in net assets – governmental activities	<u>\$ 242,666,323</u>	<u>\$(129,049,407)</u>

Statements of Net Assets

Proprietary Funds
June 30, 2010 and 2009

	<u>Internal Service Funds</u>	
	<u>2010</u>	<u>2009</u>
Assets		
Current assets		
Cash and cash equivalents	\$ 14,941,917	\$ 19,929,298
Investments	63,292,613	39,982,016
Federal government receivable	2,486	—
Miscellaneous receivables	<u>2,453,975</u>	<u>2,209,377</u>
Total current assets	<u>80,690,991</u>	<u>62,120,691</u>
Noncurrent assets		
Investments	33,821,433	44,517,319
Restricted investments	<u>300,000</u>	<u>300,000</u>
Total noncurrent assets	<u>34,121,433</u>	<u>44,817,319</u>
Total assets	<u>114,812,424</u>	<u>106,938,010</u>
Liabilities		
Current liabilities		
Accounts payable	2,903,024	3,190,476
Deferred revenue	7,704,199	7,752,699
Pending self-insurance claims	14,583,000	14,514,000
Incurred but not reported claims	<u>16,086,000</u>	<u>14,811,000</u>
Total current liabilities	<u>41,276,223</u>	<u>40,268,175</u>
Noncurrent liabilities		
Pending self-insurance claims	48,452,271	43,102,443
Incurred but not reported claims	<u>14,240,000</u>	<u>8,349,000</u>
Total noncurrent liabilities	<u>62,692,271</u>	<u>51,451,443</u>
Total liabilities	<u>103,968,494</u>	<u>91,719,618</u>
Net Assets		
Restricted net assets	300,000	300,000
Unrestricted net assets	<u>10,543,930</u>	<u>14,918,392</u>
Total net assets	<u>\$ 10,843,930</u>	<u>\$ 15,218,392</u>

Statements of Revenues, Expenses, and Changes in Net Assets

Proprietary Funds

Years Ended June 30, 2010 and 2009

	<u>Internal Service Funds</u>	
	<u>2010</u>	<u>2009</u>
Operating Revenues		
Self-insurance premiums		
Highway workers' compensation	\$ 6,500,000	\$ 5,000,000
Highway patrol workers' compensation	3,000,000	3,000,000
Highway fleet vehicle liability	1,200,000	—
Highway general liability	8,000,000	6,700,000
Medical insurance premiums		
State	82,187,328	77,527,565
Member	30,867,546	29,047,218
American Recovery and Reinvestment Act	88,179	—
Other	<u>5,753,460</u>	<u>6,458,165</u>
Total operating revenues	<u>137,596,513</u>	<u>127,732,948</u>
Operating Expenses		
Self-insurance programs		
Highway workers' compensation	9,804,076	8,324,511
Highway patrol workers' compensation	582,612	4,721,599
Highway fleet vehicle liability	2,127,139	1,396,991
Highway general liability	18,823,316	4,018,529
Other	630,167	748,744
Medical and life insurance program		
Insurance premiums	5,976,741	6,351,102
Medical benefits	80,367,008	77,763,567
Prescription drug benefits	19,513,498	17,873,985
Professional fees	1,687,891	1,634,455
Administrative services	5,685,350	5,176,172
Other	<u>15,893</u>	<u>14,195</u>
Total operating expenses	<u>145,213,691</u>	<u>128,023,850</u>
Operating income (loss)	<u>(7,617,178)</u>	<u>(290,902)</u>
Nonoperating Revenues		
Net appreciation and investment income	<u>3,242,716</u>	<u>4,269,438</u>
Total nonoperating revenues	<u>3,242,716</u>	<u>4,269,438</u>
Changes in Net Assets	(4,374,462)	3,978,536
Net Assets, beginning of year	<u>15,218,392</u>	<u>11,239,856</u>
Net Assets, end of year	<u>\$ 10,843,930</u>	<u>\$ 15,218,392</u>

Statements of Cash Flows

Proprietary Funds

Years Ended June 30, 2010 and 2009

	<u>Internal Service Funds</u>	
	<u>2010</u>	<u>2009</u>
Cash Flows From Operating Activities		
Receipts from interfund services provided	\$ 137,449,418	\$ 127,268,824
Payments for interfund services used	(124,658,062)	(116,699,892)
Payments to suppliers	<u>(8,306,753)</u>	<u>(5,804,304)</u>
Net cash provided by (used in) operating activities	<u>4,484,603</u>	<u>4,764,628</u>
Cash Flows From Investing Activities		
Proceeds from sale and maturities of investments	65,909,342	140,142,352
Purchases of investments	(78,450,250)	(130,752,242)
Interest received	3,164,213	3,773,921
Investment fees	<u>(95,289)</u>	<u>(96,045)</u>
Net cash provided by (used in) investing activities	<u>(9,471,984)</u>	<u>13,067,986</u>
Net increase (decrease) in cash and cash equivalents	(4,987,381)	17,832,614
Cash and Cash Equivalents, beginning of year	<u>19,929,298</u>	<u>2,096,684</u>
Cash and Cash Equivalents, end of year	<u>\$ 14,941,917</u>	<u>\$ 19,929,298</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities		
Operating income (loss)	\$ (7,617,178)	\$ (290,902)
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities		
Receivables	(147,095)	(464,124)
Accounts and claims payable	12,297,376	4,974,265
Deferred revenue	<u>(48,500)</u>	<u>545,389</u>
Net cash provided by (used in) operating activities	<u>\$ 4,484,603</u>	<u>\$ 4,764,628</u>
Noncash Items Impacting Recorded Assets		
Increase in fair value of investments	<u>\$ 73,803</u>	<u>\$ 829,906</u>

Statements of Assets and Liabilities

Fiduciary Funds – Agency

June 30, 2010 and 2009

	<u>Agency Funds</u>	
	<u>2010</u>	<u>2009</u>
Assets		
Cash and cash equivalents	\$ 7,404,451	\$29,073,677
Noncurrent restricted investments	67,052,296	42,788,621
Other	<u>277,865</u>	<u>196,333</u>
Total assets	<u>\$74,734,612</u>	<u>\$72,058,631</u>
Liabilities		
Due to other governments	\$ 3,715,070	\$ 4,526,520
Advances from other governments	<u>71,019,542</u>	<u>67,532,111</u>
Total liabilities	<u>\$74,734,612</u>	<u>\$72,058,631</u>



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Notes to the Financial Statements



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Note 1: Summary of Significant Accounting Policies

The State Highway Department was created in 1913 to act as the agent of the State of Missouri (the State) for public roads. The State Highway Commission was created in 1921 with the passage of the Centennial Road Law and was charged with the administration of the network of connecting state highways, including their location, design, construction, and maintenance.

In 1979, the voters of the State passed a constitutional amendment merging the State Highway Department with the Department of Transportation. By statute, the resulting department was named the Missouri Highways and Transportation Department. The constitutional amendment gave the Highways and Transportation Commission (the MHTC or Commission) the authority over all state transportation programs and facilities. The Commission is a bipartisan body of six members appointed by the Governor, with the consent of the Senate, for a term of six years. In 1996, by legislative action, the Missouri Highways and Transportation Department became the Missouri Department of Transportation (MoDOT or Department).

In 2002, several functions from other state agencies were combined with MoDOT. This was the result of legislative action and the Governor's Executive Order, which created the "One-Stop Shop" for motor carrier services (MCS), railroad operators, and overdimension and overweight permitting. In 2003, by Governor's Executive Order, the Division of Highway Safety was transferred from the Department of Public Safety to MoDOT. This change was part of the Governor's Reorganization Plan of 2003, to merge both the Division of Highway Safety and MoDOT activities related to the state highway system and its safe operation. In 2006, the unit that audits motor carrier operators was transferred to MoDOT from the Department of Revenue. This unit is responsible for auditing International Fuel Tax Agreement tax returns and International Registration Plan applications.

(A) Financial Reporting Entity

Governmental Accounting Standards Board (GASB) Statement 14, *The Financial Reporting Entity*, establishes the criteria to be used for defining primary governments, component units, and related organizations. The Department does not meet the GASB's criteria to be reported as its own primary government or other stand-alone government. It is part of the primary government of the State and, like other state agencies, is included in the financial statements of the State. These financial statements report the funds from which MoDOT spends. The nonmajor Multimodal Fund includes only MoDOT appropriations reported for the State's General and Federal Stabilization funds. The nonmajor MCS Federal Fund is the Motor Carrier Safety Assistance Program.

Certain legally separate organizations are involved in transportation-related projects, such as the Missouri Transportation Finance Corporation (MTFC) and other transportation corporations. Although these organizations cooperate with the Department to meet their objectives and are included in the financial statements of the State as blended or discretely presented component units, they are not part of the Department's defined reporting entity.

The State's Comprehensive Annual Financial Report may be obtained by writing to the State of Missouri, Office of Administration, Division of Accounting, P. O. Box 809, Jefferson City, MO 65102, or may be accessed at www.ao.mo.gov/acct/.

(B) Government-wide and Fund Financial Statements

1. Government-wide Statements

The government-wide statements of net assets and statements of activities report the overall financial activities of the Department, except for fiduciary activities. Eliminations have been made to minimize the double-counting of internal activities. The financial activities of the Department consist only of governmental activities, which are primarily supported by State taxes and intergovernmental revenues.

The Department administers a single program – Transportation. The statements of activities demonstrate the degree to which the direct expenses of that function are offset by program revenues. Direct expenses are those that are clearly identifiable with the function. Program revenues include (a) charges paid by the recipients of goods or services offered by the program and (b) grants and contributions that are restricted to meeting the operational or capital requirements of the program. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

2. Fund Financial Statements

The fund financial statements provide information about the Department's funds, including its fiduciary funds. Separate statements for each fund category – governmental, proprietary, and fiduciary – are presented. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. All remaining governmental funds are aggregated and reported as nonmajor funds.

The Department reports the following major governmental funds:

State Highways and Transportation Department Fund (Highway Fund) – This special revenue fund was established by Section 226.200, Revised Statutes of Missouri (RSMo). This fund receives revenues derived from the use of state highways. This fund pays the costs incurred to collect that revenue, to administer and enforce any state motor vehicle laws or traffic regulations, and to provide other related functions.

State Road Fund (Road Fund) – This special revenue fund was constitutionally established to receive monies from the state's motor vehicle sales tax, the federal government, transfers from the Highway Fund, and other related revenues. Disbursements consist of costs incurred to construct, improve, maintain, and administer the state highway system and for debt service payments.

State Road Bond Fund – This debt service fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used for the repayment of bonds issued by the Commission to fund the construction and reconstruction of the state highway system or for refunding bonds.

Federal Stimulus Fund – This special revenue fund was administratively created in March 2009 to receive American Recovery and Reinvestment Act monies as reimbursement for specific transportation-related projects.

The Department reports the following additional fund types:

Internal Service Funds – These proprietary funds account for the financing of services provided to other funds within the Department and other participating agencies on a cost-reimbursement basis. These funds are used to account for medical and life insurance coverage and self-insurance activities. Department activity comprises the majority of these funds. These funds are included in the government-wide statements by eliminating off-setting revenues and expenses.

Agency Funds – These fiduciary funds account for monies held on behalf of various political subdivisions and other interested parties and will be used to reimburse the Department for expenditures incurred by the Department on behalf of the previously mentioned parties and to collect and administer registration, license fees, and fuel taxes payable to contiguous states and Canadian provinces. These funds are not included in the government-wide statements, because they are held on behalf of various political subdivisions and other interested parties and they are not available for Department use.

(C) Measurement Focus, Basis of Accounting and Financial Statement Presentation

1. Government-wide Financial Statements

The government-wide, proprietary and fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place. Nonexchange transactions in which the Department gives (or receives) value without directly receiving (or giving) equal value in exchange include fuel taxes, sales and use taxes, Medicare Part D federal subsidy, grants, entitlements, and donations. On an accrual basis, revenues from fuel taxes and sales and use taxes are recognized in the fiscal year in which the underlying exchange transaction occurs. Revenues from Medicare Part D, based on the current funding level from the federal government, are recognized in the fiscal year in which the revenue-generating transaction occurs. Because potential retroactive adjustments to the federal subsidy are not measurable, the revenue impact is recognized in the fiscal period in which an adjustment is made by the federal government. Revenues from grants, entitlements, and donations are recognized in the fiscal year in which all eligibility requirements imposed by the provider have been met.

2. Fund Financial Statements

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, all revenue sources are recognized when measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Department, consistent with the State of Missouri, considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are recorded as other financing sources.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. The Department's operating revenues and expenses generally result from providing services in connection with the internal service funds' principal ongoing operations. The principal operating revenues are charges for insurance premiums. Operating expenses include self-insurance claims, benefits claims, insurance premiums, and administrative expenses. Investment income is reported as nonoperating revenue.

When both restricted and unrestricted resources are available for use, it is the Department's policy to use restricted resources first, then unrestricted resources as they are needed.

(D) Assets, Liabilities, and Net Assets

1. Cash and Cash Equivalents and Investments

Cash and cash equivalents include:

- Cash
- Repurchase agreements, which are investments with original maturities of three months or less
- Pooled monies, including pooled investments, with the State Treasurer's office

Investments are valued at fair value.

2. Inventories

Inventories, primarily consisting of maintenance and sign shop materials, are valued at cost using the weighted average method. Inventories are recorded in the governmental funds as expenditures when consumed rather than when purchased.

3. Interfund Transactions

The Department reports the following types of interfund transactions:

Interfund services provided and used – sales and purchases of goods and services between funds for a price approximating their external exchange value. Interfund services provided and used are reported as revenues in seller funds and as expenditures or expenses in purchaser funds. This internal activity is included in the government-wide statements by eliminating off-setting revenues and expenses.

Transfers – flows of assets (such as cash or goods) without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making transfers and as other financing sources in the funds receiving transfers.

4. Capital Assets

Capital assets, such as land, buildings, equipment, and infrastructure assets, are reported at cost (or estimated historical cost) as governmental activities in the government-wide financial statements. Infrastructure assets are those assets that are normally immovable and of value to the citizens of the State of Missouri, such as roads, bridges, streets and sidewalks, drainage systems, lighting systems, and similar items. The Department capitalizes assets with an expected useful life of more than one year with a cost greater than \$1,000 for equipment, \$5,000 for software, and \$15,000 for buildings and land improvements. No dollar threshold is set for land, easements, and infrastructure. Donated capital assets are recorded at their fair market value at the date of the donation.

Capital assets utilized in the governmental funds are recorded as expenditures in the governmental fund financial statements. Depreciation expense, including amortization of leased capital and intangible assets, is recorded in the government-wide financial statements.

Capital assets, including infrastructure, are depreciated or amortized on the straight-line method over the asset's estimated useful life. There is no depreciation recorded for land, permanent easements, software in progress, construction in progress, and infrastructure in progress. Generally, estimated useful lives are as follows:

Vehicles, machinery and equipment	1 to 20 years
Buildings and other improvements	10 to 50 years
Infrastructure	7 to 50 years
Software	5 years
Temporary Easements	3 years

5. Deferred Revenue

The Department has recorded deferred revenue in the Road Fund and Highway Fund relating to long-term cost reimbursement receivables and in nonmajor funds relating to local matches for pass-through funds and cost reimbursements. Deferred revenue in the internal service funds is employee and employer medical insurance premiums received and held for the subsequent month's coverage. These amounts are reported as deferred because they are unearned as of year-end.

6. Compensated Absences

Under the terms of the Department's personnel policy, Department employees are granted 10 to 14 hours of annual leave per month. Additionally, certain employees can accrue a maximum of 240 hours of compensatory time for unpaid overtime. Employees have accrued annual leave and compensatory time available amounting to \$37,908,860 and \$37,898,074 as of June 30, 2010 and 2009, respectively, that is recorded in the government-wide financial statements. Because employees are not paid for accumulated sick leave upon retirement or termination, no liability has been recorded for this leave.

7. Bond Premiums, Discounts, and Issuance Costs

In the government-wide financial statements, bond premiums and discounts, including the deferred amount on refunding as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount and deferred amount on refunding.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums on debt issuances are reported as other financing sources and discounts are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

8. Pollution Remediation Obligations

MoDOT estimates the components of expected pollution remediation activities and determines whether expected outlays for those components should be accrued as a liability and expensed or, if appropriate, capitalized. Pollution remediation obligations are measured at the current cost of future activities and are valued using the expected cash flow method, which measures the liability based on probability-weighted amounts. The determined liabilities could change over time due to changes in costs of goods and services, changes in remediation technology or changes in laws and regulations governing the remediation efforts.

9. Reservations of Fund Balances

In the fund financial statements, governmental funds report reservations of fund balances to indicate that a portion of the fund balance is not available for appropriations or is restricted by law or contract for a specific purpose.

10. Net Assets

In the government-wide and proprietary fund financial statements, equity is displayed as follows:

Invested in Capital Assets, Net of Related Debt – This consists of capital assets, net of accumulated depreciation, less the outstanding balances of any bonds, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.

Restricted – This consists of net assets that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. This also includes unexpended bond or lease proceeds less the related outstanding liability. Total restricted net assets at June 30, 2010 and June 30, 2009, \$985,704,279 and \$678,642,654, respectively, were restricted by enabling legislation.

11. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America (GAAP) requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities, and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses or expenditures and other changes in net assets or fund balances during the reporting period. Actual results could differ from those estimates.

12. Reclassifications

Certain reclassifications have been made to the 2009 financial statements to conform to the 2010 financial statement presentation. This had no effect on net assets.

Note 2: Deposits and Investments

Cash and investments include amounts held by the State Treasurer's Office as required by the state constitution for all state funds of the primary government. Interest income earned on cash and investments in the State Treasury is allocated to the funds based on the respective investment and cash balances. In addition, cash and investments also include funds held in depository banks, as allowed by state statute.

By policy, investments may include linked deposits, certificates of deposit, commercial paper, bankers' acceptances, repurchase agreements and reverse repurchase agreements, U.S. Treasury obligations, and federal agency securities. The Department's investments are reported at fair value. While the majority of the Department's investments are pooled in the State Treasury or with the Department of Revenue, a portion is held at banks outside those state agencies. At June 30, 2010 and 2009, the Department's portfolio of non-pooled funds had \$164,366,342 and \$133,822,474, respectively, of uninsured, unregistered investments held in the Commission's or State's name. Also at June 30, 2010 and 2009, the Department had book balances of \$17,599,518 and \$44,474,493, respectively, of repurchase agreements. Of the total repurchase agreements' bank balances of \$18,594,688 and \$45,759,134 at June 30, 2010 and 2009, respectively, securities were held by a financial institution's trust department in the Commission's or State's name.

Interest Rate Risk – The State Treasurer's Office policy states it will minimize the risk the market value of investments will fall due to changes in general interest rates by maintaining an effective duration of less than 1.5 years and holding at least 40 percent of the portfolio's total market value in securities with a maturity of 12 months or less. MoDOT's policy for the investment portfolios of non-pooled funds states they are to be structured so securities mature to meet cash requirements for ongoing operations, thereby avoiding the need to sell securities on the open market prior to maturity. Of the total non-pooled investments, \$161,139,543 is highly sensitive to interest rate changes, because the investments are callable or subject to prepayment. The effective maturities are disclosed based on assumptions provided by the Department's investment advisor.

Credit Risk – The State Treasurer's Office policy states it will minimize the risk of loss due to the failure of a security issuer or backer by pre-approving financial institutions, companies, brokers, and dealers, and conducting regular credit monitoring and due diligence. MoDOT's policy for the investment portfolios of non-pooled funds states they are to be limited to the safest types of securities, as described above. The policies for both portfolios require diversification so potential losses on individual securities will be minimized.

Concentration of Credit Risk – The policies of both the State Treasurer's Office and MoDOT state investments are to be diversified and limits are set to minimize the risk of loss resulting from excess concentration in a specific maturity, issuer or class of security. The asset allocation is periodically reviewed by the State Treasurer and the Department's investment advisor. At June 30, 2010 and 2009, no investments in any one organization (other than those issued or sponsored by the U.S. Government and those in pooled investments) represented five percent of total investments.

At June 30, 2010, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Federal Stimulus Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:							
Cash and investments pooled in the State Treasury	\$ 10,342,873	\$1,284,392,801	\$ 18,257,427	\$33	\$18,545,272	\$ —	\$ —
Cash deposited with banks	—	—	—	—	—	1,032,554	—
U.S. agency obligations	—	—	—	—	—	97,098,257	—
U.S. Treasury obligations	—	—	—	—	—	15,789	—
Certificate of deposit	—	—	—	—	—	—	—
Repurchase agreements	—	—	—	—	—	13,909,363	—
Total	<u>\$ 10,342,873</u>	<u>\$ 1,284,392,801</u>	<u>\$ 18,257,427</u>	<u>\$33</u>	<u>\$ 18,545,272</u>	<u>\$ 112,055,963</u>	<u>\$ —</u>
Restricted assets:							
Cash and investments pooled in the State Treasury	\$ —	\$ 73,468,647	\$ —	\$—	\$ —	\$ —	\$ —
Cash and investments pooled with the Mo. Dept. of Revenue	—	—	—	—	—	—	3,714,268
Cash deposited with banks	—	25,064	—	—	—	—	28
U.S. agency obligations	—	—	—	—	—	—	64,041,286
U.S. Treasury obligations	—	—	—	—	—	200,000	3,011,010
Certificate of deposit	—	—	—	—	—	100,000	—
Repurchase agreements	—	—	—	—	—	—	3,690,155
Total	<u>\$ —</u>	<u>\$ 73,493,711</u>	<u>\$ —</u>	<u>\$—</u>	<u>\$ —</u>	<u>\$ 300,000</u>	<u>\$ 74,456,747</u>

At June 30, 2009, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled in the State Treasury	\$9,987,731	\$527,324,603	\$18,804,447	\$22,689,616	\$ —	\$ —
Cash deposited with banks	—	—	—	—	2,445	—
U.S. agency obligations	—	—	—	—	84,484,167	—
U.S. Treasury obligations	—	—	—	—	15,168	—
Certificate of deposit	—	—	—	—	—	—
Repurchase agreements	—	—	—	—	19,926,853	—
Total	<u>\$9,987,731</u>	<u>\$527,324,603</u>	<u>\$18,804,447</u>	<u>\$22,689,616</u>	<u>\$ 104,428,633</u>	<u>\$ —</u>
Restricted assets:						
Cash and investments pooled in the State Treasury	\$ —	\$ 73,665,583	\$ —	\$ —	\$ —	\$ —
Cash and investments pooled with the Mo. Dept. of Revenue	—	—	—	—	—	4,525,832
Cash deposited with banks	—	5,476,868	—	—	—	205
U.S. agency obligations	—	6,334,518	—	—	—	42,788,621
U.S. Treasury obligations	—	—	—	—	200,000	—
Certificate of deposit	—	—	—	—	100,000	—
Repurchase agreements	—	—	—	—	—	24,547,640
Total	<u>\$ —</u>	<u>\$ 85,476,969</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ 300,000</u>	<u>\$ 71,862,298</u>

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At June 30, 2010, the Department's investments had the following maturities:

<u>Investment type</u>	<u>Fair Value</u>	<u>Investment maturities (in years)</u>		
		<u>Less than 1</u>	<u>1 to 5</u>	<u>6 to 10</u>
Repurchase agreements	\$ 17,599,518	\$ 17,599,518	\$ —	\$ —
Certificate of deposit	100,000	100,000	—	—
U.S. Treasury obligations	3,226,799	3,226,799	—	—
U.S. agency obligations	<u>161,139,543</u>	<u>116,596,659</u>	<u>44,542,884</u>	<u>—</u>
	<u>\$182,065,860</u>	<u>\$137,522,976</u>	<u>\$44,542,884</u>	<u>\$ —</u>

At June 30, 2009, the Department's investments had the following maturities:

<u>Investment type</u>	<u>Fair Value</u>	<u>Investment maturities (in years)</u>		
		<u>Less than 1</u>	<u>1 to 5</u>	<u>6 to 10</u>
Repurchase agreements	\$ 44,474,493	\$ 44,474,493	\$ —	\$ —
Certificate of deposit	100,000	100,000	—	—
U.S. Treasury obligations	215,168	—	215,168	—
U.S. agency obligations	<u>133,607,306</u>	<u>71,735,318</u>	<u>58,923,755</u>	<u>2,948,233</u>
	<u>\$178,396,967</u>	<u>\$116,309,811</u>	<u>\$59,138,923</u>	<u>\$2,948,233</u>

At June 30, 2010 and 2009, the Department's investments were rated as shown below. This disclosure does not include repurchase agreements, pooled investments, or the certificate of deposit.

<u>Investment Type</u>	<u>Moody's</u>	<u>Standard and Poors</u>	<u>Fair Value</u>	
			<u>2010</u>	<u>2009</u>
U.S. agency obligations	Aaa	—	\$144,464,906	\$ 92,128,007
U.S. agency obligations	—	AAA	16,674,637	31,135,337
U.S. agency obligations	not rated	not rated	—	10,343,962
U.S. Treasury obligations	Aaa	—	<u>3,226,799</u>	<u>215,168</u>
			<u>\$164,366,342</u>	<u>\$133,822,474</u>



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Note 3: Receivables

Reimbursement receivables consist of billings to outside entities for repayment of expenditures incurred by MoDOT. Also included are miscellaneous receivables from contractors and others. Reimbursement receivables are shown net of an allowance for doubtful accounts of \$2,723,083 and \$1,615,773 at June 30, 2010 and 2009, respectively. The Department provides an allowance based upon a review of the outstanding receivables, historical collection information and existing economic conditions.

Contributions receivable consists of amounts due from participating employers and members in the Department's insurance and risk management plans. The federal government receivable represents funds to be received on federally-participating projects. Loans receivables represent loans to cities and counties for nonhighway-related projects, such as airport improvements. The contractual agreement receivable consists of an arrangement with the State's Department of Revenue related to license plate reissuance.

Receivables at June 30, 2010 for the government's individual major funds, nonmajor funds, and internal service funds were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund
State taxes and fees	\$112,484,844	\$ 16,323,744	\$8,555,610
Federal government	—	162,549,798	—
Miscellaneous:			
Reimbursements	2,952,187	22,076,577	—
Interest	64,189	1,678,196	31,896
Contributions	—	—	—
Total miscellaneous	<u>3,016,376</u>	<u>23,754,773</u>	<u>31,896</u>
Loans	—	—	—
Total receivables	<u>\$115,501,220</u>	<u>\$202,628,315</u>	<u>\$8,587,506</u>

Receivables at June 30, 2009 for the government's individual major funds, nonmajor funds, and internal service funds were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund
State taxes and fees	\$109,836,125	\$ 15,095,944	\$8,148,922
Federal government	—	41,534,217	—
Miscellaneous:			
Reimbursements	2,814,617	52,093,979	—
Interest	193,565	2,723,655	96,727
Contributions	—	—	—
Total miscellaneous	<u>3,008,182</u>	<u>54,817,634</u>	<u>96,727</u>
Contractual agreement	—	3,090,920	—
Loans	—	—	—
Total receivables	<u>\$112,844,307</u>	<u>\$114,538,715</u>	<u>\$8,245,649</u>

<u>Federal Stimulus Fund</u>	<u>Nonmajor Funds</u>	<u>Internal Service Funds</u>	<u>Total</u>	<u>Due Within One Year</u>
\$ —	\$ 636,459	\$ —	\$138,000,657	\$138,000,657
22,539,646	7,494,838	2,486	192,586,768	192,586,768
—	708,073	382,310	26,119,147	24,185,998
—	15,369	528,642	2,318,292	2,318,292
—	—	<u>1,543,023</u>	<u>1,543,023</u>	<u>1,543,023</u>
—	<u>723,442</u>	<u>2,453,975</u>	<u>29,980,462</u>	<u>28,047,313</u>
—	<u>2,363,778</u>	—	<u>2,363,778</u>	<u>372,027</u>
<u>\$22,539,646</u>	<u>\$11,218,517</u>	<u>\$2,456,461</u>	<u>\$362,931,665</u>	<u>\$359,006,765</u>

<u>Federal Stimulus Fund</u>	<u>Nonmajor Funds</u>	<u>Internal Service Funds</u>	<u>Total</u>	<u>Due Within One Year</u>
\$ —	\$ 586,374	\$ —	\$133,667,365	\$133,667,365
10,313,064	9,603,506	—	61,450,787	61,450,787
—	421,280	460,557	55,790,433	52,632,384
—	71,264	428,653	3,513,864	3,513,864
—	—	<u>1,320,167</u>	<u>1,320,167</u>	<u>1,320,167</u>
—	<u>492,544</u>	<u>2,209,377</u>	<u>60,624,464</u>	<u>57,466,415</u>
—	—	—	3,090,920	3,090,920
—	<u>2,828,123</u>	—	<u>2,828,123</u>	<u>464,345</u>
<u>\$10,313,064</u>	<u>\$13,510,547</u>	<u>\$2,209,377</u>	<u>\$261,661,659</u>	<u>\$256,139,832</u>

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Note 4: Capital Assets

Changes in capital assets for the year ended June 30, 2010 are summarized below:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
Nondepreciable capital assets					
Land and permanent easements	\$ 2,398,111,952	\$ 977,886	\$21,559,040	\$ 70,699,016	\$ 2,448,229,814
Software in progress	—	869,287	—	(127,944)	741,343
Construction in progress	190,308,901	57,152,983	—	(83,129,172)	164,332,712
Infrastructure in progress	<u>2,461,040,395</u>	<u>1,300,649,997</u>	<u>—</u>	<u>(1,035,334,471)</u>	<u>2,726,355,921</u>
Total nondepreciable capital assets	<u>5,049,461,248</u>	<u>1,359,650,153</u>	<u>21,559,040</u>	<u>(1,047,892,571)</u>	<u>5,339,659,790</u>
Depreciable /amortizable capital assets					
Land improvements	14,964,839	—	—	353,473	15,318,312
Buildings	229,528,550	119,332	1,177,307	12,058,841	240,529,416
Software	10,892,009	963,837	—	127,944	11,983,790
Equipment	289,649,010	22,970,269	15,258,654	17,842	297,378,467
Vehicles	187,406,012	20,174,005	10,286,067	—	197,293,950
Temporary easements	5,638,181	1,863,815	1,007,308	—	6,494,688
Infrastructure	<u>42,600,584,255</u>	<u>—</u>	<u>46,420,770</u>	<u>1,035,334,471</u>	<u>43,589,497,956</u>
Total depreciable/amortizable capital assets	<u>43,338,662,856</u>	<u>46,091,258</u>	<u>74,150,106</u>	<u>1,047,892,571</u>	<u>44,358,496,579</u>
Accumulated depreciation/amortization					
Land improvements	8,005,509	533,371	—	—	8,538,880
Buildings	81,777,739	7,927,109	680,556	—	89,024,292
Software	4,817,934	2,881,576	—	—	7,699,510
Equipment	165,492,257	21,908,051	13,770,278	—	173,630,030
Vehicles	123,944,668	15,628,185	9,724,297	—	129,848,556
Temporary easements	1,258,835	1,879,394	1,007,308	—	2,130,921
Infrastructure	<u>21,059,681,629</u>	<u>825,743,537</u>	<u>46,420,770</u>	<u>—</u>	<u>21,839,004,396</u>
Total accumulated depreciation/amortization	<u>21,444,978,571</u>	<u>876,501,223</u>	<u>71,603,209</u>	<u>—</u>	<u>22,249,876,585</u>
Total depreciable/amortizable capital assets, net	<u>21,893,684,285</u>	<u>(830,409,965)</u>	<u>2,546,897</u>	<u>1,047,892,571</u>	<u>22,108,619,994</u>
Total net capital assets	<u>\$26,943,145,533</u>	<u>\$ 529,240,188</u>	<u>\$24,105,937</u>	<u>\$ —</u>	<u>\$27,448,279,784</u>

Changes in capital assets for the year ended June 30, 2009 are summarized below:

<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
\$ 2,354,391,148	\$ 2,613,065	\$ 6,750,811	\$ 47,858,550	\$ 2,398,111,952
—	—	—	—	—
165,369,263	95,627,872	—	(70,688,234)	190,308,901
<u>2,672,051,651</u>	<u>1,169,498,939</u>	<u>—</u>	<u>(1,380,510,195)</u>	<u>2,461,040,395</u>
<u>5,191,812,062</u>	<u>1,267,739,876</u>	<u>6,750,811</u>	<u>(1,403,339,879)</u>	<u>5,049,461,248</u>
14,412,383	—	—	552,456	14,964,839
212,256,354	110,274	1,814,526	18,976,448	229,528,550
10,187,636	704,373	—	—	10,892,009
278,181,633	23,754,010	12,286,633	—	289,649,010
179,653,968	15,008,859	7,256,815	—	187,406,012
4,648,594	—	1,879,394	2,868,981	5,638,181
<u>41,257,723,313</u>	<u>—</u>	<u>37,649,253</u>	<u>1,380,510,195</u>	<u>42,600,584,255</u>
<u>41,957,063,881</u>	<u>39,577,516</u>	<u>60,886,621</u>	<u>1,402,908,080</u>	<u>43,338,662,856</u>
7,462,328	543,181	—	—	8,005,509
75,387,932	8,135,175	1,313,569	(431,799)	81,777,739
4,776,457	41,477	—	—	4,817,934
154,879,879	21,738,751	11,126,373	—	165,492,257
115,167,243	15,688,418	6,910,993	—	123,944,668
1,588,698	1,549,531	1,879,394	—	1,258,835
<u>20,393,782,055</u>	<u>703,548,827</u>	<u>37,649,253</u>	<u>—</u>	<u>21,059,681,629</u>
<u>20,753,044,592</u>	<u>751,245,360</u>	<u>58,879,582</u>	<u>(431,799)</u>	<u>21,444,978,571</u>
21,204,019,289	(711,667,844)	2,007,039	1,403,339,879	21,893,684,285
<u>\$26,395,831,351</u>	<u>\$ 556,072,032</u>	<u>\$ 8,757,850</u>	<u>\$ —</u>	<u>\$26,943,145,533</u>

Note 5: Risk Management

The Department is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. In addition, various lawsuits against the Department arise incident to the Department's normal operations. These risks have been classified as workers' compensation, vehicle liability, general liability, condemnation and inverse condemnation, contractor suits, employment suits, environmental regulatory liability, and levy and drainage district suits. It is the policy of the Department to manage its risks internally, with the exception of purchased earthquake and major building insurance policies. No insurance settlements exceeded coverage in the last three years. In addition, all State employees and officers are covered by the State's Legal Expense Fund.

(A) Workers' Compensation, Vehicle and General Liabilities

The Department sets aside assets for the settlement of workers' compensation, vehicle liability and general liability claims in an internal service fund, the MHTC Self-Insurance Fund. Section 537.610, RSMo limits the liability of the State and its public entities on claims within the scope of Sections 537.600 to 537.650, RSMo, except for those claims governed by the provisions of the Missouri Workers' Compensation Law, Chapter 287, RSMo. The limits were \$2,509,186 and \$2,525,423 for all claims arising out of a single accident or occurrence, and \$376,378 and \$378,814 for any one person in a single accident or occurrence, at June 30, 2010 and 2009, respectively, as set by the Missouri Department of Insurance.

Estimated pending self-insurance claims represent the expected losses to be realized on known claims pending and include minor non-incremental claims adjustment expenses. Estimated unreported claims represent expected losses or claims incurred but not reported. Amounts are reported based on actuarial calculations. Liabilities for incurred losses related to workers' compensation, and general and vehicle liability claims are reported at their discounted value, assuming an investment yield of 3 percent.

Changes in pending self-insurance claims and incurred but not reported claims for workers' compensation, vehicle and general liability during the past two years are as follows:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2010	\$68,776,443	\$31,337,143	\$18,552,315	\$81,561,271
2009	65,171,440	18,461,630	14,856,627	68,776,443

(B) Other Claims

Claims for condemnation and inverse condemnation, contractor suits, levy and drainage district suits, environmental regulatory liability, and employment suits are paid from the State Road Fund. Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. As listed in the Financing and Other Obligations note disclosure, the Department has approximately \$4,067,320 and \$5,926,304 in claims and judgments payable at June 30, 2010 and 2009, respectively. The Department is involved in other such suits for which no liability has been recorded, as a probable loss has not occurred. The aggregate potential liability of all claims deemed probable or possible to result in a loss was estimated to be approximately \$8,739,323 and \$9,111,304 as of June 30, 2010 and 2009, respectively. These estimates are within a range of \$4,204,426 to \$31,194,317 and \$6,961,447 to \$41,555,547 as of June 30, 2010 and 2009, respectively.

Note 6: Medical and Life Insurance Plan

The MoDOT and Missouri State Highway Patrol (MSHP) Insurance Plan (the Medical and Life Insurance Plan) Internal Service Fund accounts for the medical coverage provided on a self-insured basis and life insurance and transplant insurance benefits underwritten by commercial insurance companies. These benefits are available to employees, retirees, certain disabled employees, spouses, certain dependents, and survivors of deceased employees and retirees of the Department, the Missouri State Highway Patrol, and the MoDOT and Patrol Employees' Retirement System. Changes to plan benefits and funding are required to be approved by the Commission. Incurred but not reported claims of \$11,800,000 and \$12,000,000 were reported in the Medical and Life Insurance Plan as of June 30, 2010 and 2009, respectively.

Claims incurred but not reported represent estimated unreported claims. This liability is established from an actuarial report, which is based on data provided by the Department and claims administrators. Changes in the incurred but not reported claims liability during the past two years are as follows:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2010	\$12,000,000	\$99,880,506	\$100,080,506	\$11,800,000
2009	12,400,000	95,637,552	96,037,552	12,000,000

Note 7: Other Post-Employment Benefits (OPEB)

The Department provides a portion of health care insurance through the Medical and Life Insurance Plan, as discussed in the prior Note, in accordance with Section 104.270, RSMo. For purposes of reporting OPEB costs and obligations in accordance with Governmental Accounting Standards Board (GASB) Statement 45, the Insurance Plan is considered an agent multiple-employer defined benefit plan. Eligible members are employees who retire from the Department with a minimum of 5 years of state service and who participate in the Medical and Life Insurance Plan. Premiums vary by coverage categories, which include retirees, certain disabled employees, spouses, certain dependents, and survivors of deceased employees and retirees. Members' and the Department's required contribution rates average approximately 51.0 percent and 49.0 percent, respectively, of total premiums. Plan member contributions range from \$12 to \$609 per month. The medical insurance benefits, and employer and member contribution amounts, are recommended by the Medical and Life Insurance Plan's Board of Trustees and are approved by the Commission. The Insurance Plan is financed on a pay-as-you-go basis. These other post-employment benefit costs are included in the Medical and Life Insurance Plan Internal Service Fund.

	<u>Plan Total</u>			<u>Department Portion</u>		
	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Annual OPEB Cost	\$ 110,385,424	\$ 90,872,132	\$ 96,308,042	\$ 83,132,045	\$ 65,804,295	\$ 69,730,981
Net OPEB obligations at year end	221,323,950	136,698,656	71,067,283	157,985,387	97,456,294	50,691,490
Percentage of annual OPEB Cost contributed	n/a	n/a	n/a	27%	29%	27%

The Department contributed \$22.6 and \$19.0 million, including implicit rate subsidies, during fiscal years 2010 and 2009, respectively. Although funding is not related to payroll amounts, an equivalent Annual Required Contribution (ARC) rate would be 30.0 percent and 24.6 percent of annual covered payroll of \$266,455,521 and \$267,292,152 for fiscal years 2010 and 2009, respectively. MoDOT's share of the changes in the Plan's net OPEB obligation at June 30, 2010 is as follows:

Normal cost	\$ 30,779,732
Amortization payment	46,921,365
Interest on net OPEB obligation	11,352,030
Adjustment to ARC	<u>(5,921,082)</u>
Annual OPEB cost	83,132,045
Contributions	<u>(22,602,952)</u>
Increase in net OPEB obligation	60,529,093
Net OPEB Obligation – beginning of year	<u>97,456,294</u>
Net OPEB Obligation – end of year	<u>\$157,985,387</u>

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Based on an actuarial valuation report dated October 1, 2009, for the fiscal year ending June 30, 2010, the Plan's total actuarial accrued liability is \$1,094.8 million. Because the Plan is an internal service fund of the Department, the Plan's assets have not been set aside; therefore, there is no actuarial value of assets. The Department's portion of the actuarial accrued liability at year-end was as follows:

Actuarial accrued liability (AAL)	\$798,601,629
Actuarial value of assets	<u> </u>
Unfunded actuarial accrued liability (UAAL)	<u>\$798,601,629</u>
Funded ratio (actuarial value of plan assets/AAL)	0%
Covered payroll	\$266,455,521
UAAL as a percentage of covered payroll	300%

Actuarial valuations reflect a long-term perspective and involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. These calculations are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. A Schedule of Funding Progress, presented as Required Supplementary Information, follows the Notes to the Financial Statements. As allowed by the GASB, this reporting requirement is being implemented prospectively, as data is not available for prior years. Over time, a Schedule of Funding Progress presents trend information about whether the actuarial value of plan assets is increasing or decreasing relative to the actuarial accrued liability for benefits. The actuarial calculations have been based on the substantive plan in place at the time of valuation and on the pattern of cost sharing between the employers and members at that point.

The actuarial methods and assumptions utilized in the valuation were as follows:

Actuarial cost method	projected unit credit
UAAL amortization method	level dollar amount
UAAL amortization period, closed/open	30 years, open
Investment return (discount) rate	4.5%
Healthcare cost trend rate	8%, decreasing to 5% in 2015

Note 8: Financing and Other Obligations

Changes in long-term obligations for the year ended June 30, 2010 were as follows:

<u>Obligation</u>	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
State road bonds	\$2,355,925,000	\$1,085,000,000	\$ 88,285,000	\$3,352,640,000	\$ 123,340,000
Advances from other entities	14,994,037	10,910,480	5,367,449	20,537,068	6,616,088
Federal Highway Administration loan	12,169,793	—	—	12,169,793	12,169,793
Capital leases	19,646,417	3,283,945	8,608,816	14,321,546	9,308,965
Claims and judgments	5,926,304	2,295,357	4,154,341	4,067,320	2,938,561
Compensated absences	37,898,074	25,014,820	25,004,034	37,908,860	25,004,034
Other post-employment benefits	97,456,294	60,529,093	—	157,985,387	—
Pollution remediation	153,657	94,241	233,245	14,653	14,653
	<u>\$2,544,169,576</u>	<u>\$1,187,127,936</u>	<u>\$131,652,885</u>	<u>\$3,599,644,627</u>	<u>\$179,392,094</u>

Amortization of financing activity:

Deferred refunding difference	(16,880,386)
Capital lease termination	(36,564)
Discount	(131,368)
Premium	115,473,978
	<u>\$3,698,070,287</u>

Changes in long-term obligations for the year ended June 30, 2009 were as follows:

<u>Obligation</u>	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Discount Accreted</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
State road bonds	\$2,298,080,000	\$142,735,000	\$ 84,890,000	\$ —	\$2,355,925,000	\$ 88,285,000
Advances from other entities	21,872,045	1,856,026	8,854,796	120,762	14,994,037	1,577,983
Federal Highway Administration loan	12,169,793	—	—	—	12,169,793	—
Capital leases	28,442,871	581,389	9,377,843	—	19,646,417	8,591,150
Claims and judgments	1,775,783	5,105,895	955,374	—	5,926,304	2,964,755
Compensated absences	36,841,734	26,526,222	25,469,882	—	37,898,074	25,469,882
Other post-employment benefits	50,691,490	46,764,804	—	—	97,456,294	—
Pollution remediation	—	153,657	—	—	153,657	153,657
	<u>\$2,449,873,716</u>	<u>\$223,722,993</u>	<u>\$129,547,895</u>	<u>\$ 120,762</u>	<u>\$2,544,169,576</u>	<u>\$ 127,042,427</u>

Amortization of financing activity:

Deferred refunding difference	(19,125,686)
Capital lease termination	(151,960)
Discount	(145,715)
Premium	98,743,148
	<u>\$2,623,489,363</u>

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Payments on state road bonds are made from the Road Fund and the Road Bond Fund. Compensated absences are liquidated by the governmental funds from which the related salaries are paid. All other long-term obligation payments are made from the Road Fund.

The detail of long-term debt is as follows:

State road bonds:

	<u>2010</u>	<u>2009</u>
Series A 2000 State Road bonds, originally issued for \$250,000,000, to accelerate projects in the Department's five-year plan due in annual installments of \$6,610,000 to \$13,315,000 beginning February 1, 2002 through 2013; interest varying from 4.30 percent to 5.63 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	\$ 26,310,000	\$ 38,310,000
Series A 2001 State Road bonds, originally issued for \$200,000,000, to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,110,000 to \$10,535,000 beginning February 1, 2003 through 2015; interest varying from 2.25 percent to 5.125 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	30,915,000	40,115,000
Series A 2002 State Road bonds originally issued for \$203,000,000, to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,435,000 to \$10,075,000 beginning February 1, 2004 through 2015; interest varying from 3.00 percent to 5.25 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	37,325,000	46,185,000
Series A 2003 State Road bonds, originally issued for \$254,000,000, to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$8,125,000 to \$18,910,000 beginning February 1, 2005 through 2023; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	135,335,000	146,555,000
Series 2006 Refunding State Road bonds, originally issued for \$394,870,000, to advance refund certain portions of Series A 2000 through 2003 State Road bonds; due in annual installments of \$13,110,000 to \$61,200,000 beginning February 1, 2013 through 2022; interest varying from 4.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	394,870,000	394,870,000
Series A 2005 State Road bonds, originally issued for \$278,660,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, due in annual installments of \$23,835,000 to \$33,940,000 beginning May 1, 2006 through 2015; interest varying from 2.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	154,485,000	181,210,000
Series B 2005 State Road bonds, originally issued for \$72,000,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, demand bonds due in 2015; variable interest rate determined weekly, not to exceed 10 percent or the maximum rate permitted by law; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. See Variable Rate Demand Bonds subsection.	58,920,000	58,920,000
Series A 2006 State Road bonds, originally issued for \$296,670,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program; due in annual installments of \$10,000,000 to \$49,085,000; beginning in 2009 through 2021; interest varying from 3.75 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	271,670,000	286,670,000
Series B 2006 State Road bonds, originally issued for \$503,330,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$67,735,000 to \$121,210,000 beginning in 2022 through 2026; interest varying from 4.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	503,330,000	503,330,000

<p>Series A 2007 State Road bonds, originally issued for \$526,800,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$1,600,000 to \$69,765,000 beginning in 2009 through 2027; interest varying from 4.00 percent to 5.25 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.</p>	511,745,000	517,025,000
<p>Series A 2008 Federal Reimbursement State Road Bonds, originally issued for \$142,735,000, to finance federally-eligible projects, including the new I-64 project in St. Louis, due in annual installments of \$7,140,000 to \$12,870,000 beginning in 2011 through 2025; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.</p>	142,735,000	142,735,000
<p>Series A 2009 Federal Reimbursement State Road Bonds, originally issued for \$195,625,000, to finance federally-eligible projects, including the Safe and Sound bridge program, due in annual installments of \$14,505,000 to \$21,870,000 beginning in 2011 through 2021; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.</p>	195,625,000	—
<p>Series B 2009 Federal Reimbursement State Road Bonds, originally issued for \$404,375,000, to finance federally-eligible projects, including the Safe and Sound bridge program, due in annual installments of \$23,175,000 to \$43,250,000 beginning in 2022 through 2033; interest varying from 4.80 percent to 5.45 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected from federal highway reimbursements.</p>	404,375,000	—
<p>Series C 2009 State Road bonds, originally issued for \$300,000,000, to finance projects pursuant to Amendment 3 due in annual installments of \$19,070,000 to \$28,015,000 beginning in 2017 through 2029; interest varying from 4.31 percent to 5.63 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.</p>	300,000,000	—
<p>Series A 2010 Federal Reimbursement State Road Bonds, originally issued for \$128,865,000, to finance federally-eligible projects, including the new Mississippi River Bridge in St. Louis and the Safe and Sound bridge program, due in annual installments of \$2,745,000 to \$13,610,000 beginning in 2011 through 2022; interest varying from 1.50 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.</p>	128,865,000	—
<p>Series B 2010 Federal Reimbursement State Road Bonds, originally issued for \$56,135,000, to finance federally-eligible projects, including the new Mississippi River Bridge in St. Louis and the Safe and Sound bridge program, due in annual installments of \$11,290,000 to \$15,425,000 beginning in 2022 through 2025; interest varying from 4.72 percent to 5.02 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected from federal highway reimbursements.</p>	<u>56,135,000</u>	<u>—</u>
	<u>\$3,352,640,000</u>	<u>\$2,355,925,000</u>

Tax-Exempt issuances: The Series 2000, 2001, 2002, 2003, and Refunding 2006 bonds are Senior Bonds and would take priority in payment over other bonds. The Series A 2005 and Series A and B 2006 bonds are First Lien bonds. The Series A 2007 bonds are Second Lien bonds. The Series B 2005 bonds are Third Lien bonds. The Series A 2008, A 2009, and A 2010 bonds are liens on federal highway reimbursement revenues. As tax-exempt issuances, these bonds are subject to federal arbitrage regulations.

Taxable issuances: The Series B 2009 and B 2010 bonds are liens on federal highway reimbursement revenues. The Series C 2009 bonds are Third Lien bonds. These bonds are taxable Build America Bonds as established under the American Recovery and Reinvestment Act.

- **Variable Rate Demand Bonds**

The Series B 2005 State Road bonds were issued as variable rate instruments with weekly rate changes. The remarketing agents determine the interest rate as the lowest rate that will permit the bonds to be sold at par. During the year, interest rates ranged from 0.12 percent to 0.31 percent. Accrued interest is paid on a monthly basis. These bonds are demand obligations and are subject to tender. If the tendered bonds cannot be remarketed, the remarketing agents have agreed to purchase the bonds and hold them for a maximum of 180 days. The remarketing agents receive quarterly fees to provide the service. The fees are 7.5 basis points of amounts outstanding.

Under an irrevocable letter of credit issued by State Street Bank and Trust Company, the bank is obligated to pay the bond trustee the purchase price of bonds not remarketed. The letter of credit expires July 21, 2012.

If monies are drawn on the letter of credit, the Commission may pay the purchase price of the bonds or obtain a liquidity advance, payable 60 days following the advance, with interest at the federal funds rate plus 0.5 percent. The Commission may enter into a term loan of up to three years bearing interest at a rate equal to the federal funds rate plus 1.5 percent. If the term loan were to be utilized because the outstanding amount of \$58,920,000 was not resold, the Commission would be required to pay approximately \$10,123,000 semi-annually for 3 years, assuming a 1.75 percent interest rate. The Department pays quarterly fees of 17 basis points to the bank.

- **Defeased Debt**

In December 2006 (fiscal year 2007), the Commission defeased \$407.6 million of outstanding State Road Bonds by placing funds into an irrevocable trust to provide for future debt service payments of portions of Series 2000 through 2003 bonds. Accordingly, the trust account assets and those portions of the bonds are excluded from the Department's financial statements. The amounts of outstanding bonds considered defeased at June 30, 2010 are as follows:

<u>Bond Series</u>	<u>Principal Defeased</u>
2000 A	\$135,980,000
2001 A	105,075,000
2002 A	109,165,000
2003 A	<u>57,390,000</u>
Total	<u>\$407,610,000</u>

Advances from other entities:	<u>2010</u>	<u>2009</u>
American Energy Producers; to make improvements to Route 65; principal due in fiscal year 2011; no interest will accrue.	\$ 183,750	\$ 183,750
City of Chillicothe; to make improvements to Route 65; principal due August 31, 2010; no interest will accrue.	193,365	193,365
City of Columbia; to make improvements to Route 63 at Gans Road; principal due August 1, 2010; no interest will accrue.	970,719	970,719
City of Columbia; to make improvements to Route 763; principal due July 1, 2010; no interest will accrue.	—	1,251,568
City of Fulton; to make improvements at Business Route 54 and Second Street; principal due August 5, 2012; no interest will accrue.	981,014	—
City of Joplin; to make improvements to the intersection of Route FF, Route 43, and 32 nd Street; principal due August 31, 2008 and 2009; no interest will accrue.	—	457,291
Joplin Special Road District; to make improvements at Route 43 and Douglas Fir Road; principal due August 1, 2011; no interest will accrue.	297,000	38,568
City of Kansas City; to make improvements at Route 150 and Botts Road; principal due in 2013 and 2014; no interest will accrue.	99,453	—
Kansas City Power and Light; to make improvements to Route 45; principal due August 1, 2010; no interest will accrue.	2,220,834	—
City of Moberly; to make improvements to Routes 24 and DD; principal due August 1, 2011; no interest will accrue.	119,064	—
City of Monett; to make improvements to Route 60; principal due in 2010; no interest will accrue.	—	1,120,692
City of O'Fallon; to accelerate a portion of the Route 364 (Page Avenue Extension) project, which consists of constructing a south outer road; principal due July 1, 2015; no interest will accrue.	8,835,335	8,835,335
City of Pacific; to make improvements to Route I-44; principal due August 1, 2011; no interest will accrue.	173,946	—
City of Rogersville; to make improvements to Route 60; principal due in fiscal year 2013; no interest will accrue	73,630	—
Show Me Ethanol; to make improvements to Route 24; principal due July 29, 2011; no interest will accrue.	53,243	—
City of Springfield; to make improvements on Route 60 (James River Freeway) and National Avenue; principal due in fiscal years 2012 and 2013; no interest will accrue.	2,619,777	—
Springfield Underground; to make improvements to Route 744; principal due August 1, 2010; no interest will accrue.	1,693,300	998,251
County of St. Charles; to provide a location, needs, and cost study of a river crossing on Highway 40 between St. Louis County and St. Charles County; principal due July 1, 2020; no interest will accrue.	644,498	644,498
County of St. Louis; to make improvements to Route 40/I-64 at Spirit of St. Louis Blvd; principal due August 3, 2010; no interest will accrue.	1,054,120	—
City of Trenton; to make improvements to Route 65; principal due August 1, 2012; no interest will accrue.	24,020	—
City of Warrenton; to make improvements to Route 47; principal due August 1, 2010; no interest will accrue.	<u>300,000</u>	<u>300,000</u>
	<u>\$20,537,068</u>	<u>\$14,994,037</u>

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Federal loan:	<u>2010</u>	<u>2009</u>
Federal Highway Administration; for the extension of Page Avenue in St. Charles County; principal payments due in 2011, no interest will accrue.	<u>\$12,169,793</u>	<u>\$12,169,793</u>

Annual debt service requirements to maturity are indicated in the following schedule. The interest amounts for the demand obligation bonds reflect the year-end rate of 0.21 percent and are based upon the current debt service schedule. The interest payments for the Build America Bonds are shown excluding the expected receipt of interest subsidy payments from the U.S. Treasury. The Commission is responsible for loan interest payments to make improvements to Highway 36, due in annual installments beginning in fiscal year 2011 through 2020, at an interest rate of 3.99%. The U.S. Highway 36 – Interstate 72 Corridor Transportation Development District is responsible for principal payments.

<u>Fiscal Year</u>	<u>Principal Due</u>	<u>Interest Due</u>	<u>Total Due</u>
State Road Bonds			
2011	\$ 123,340,000	\$ 162,177,718	\$ 285,517,718
2012	146,505,000	155,387,125	301,892,125
2013	155,785,000	149,948,363	305,733,363
2014	162,940,000	143,269,942	306,209,942
2015	170,095,000	136,632,938	306,727,938
2016-2020	1,012,890,000	558,407,812	1,571,297,812
2021-2025	1,021,980,000	300,510,128	1,322,490,128
2026-2030	433,755,000	87,737,300	521,492,300
2031-2033	<u>125,350,000</u>	<u>13,809,338</u>	<u>139,159,338</u>
	<u>\$3,352,640,000</u>	<u>\$1,707,880,664</u>	<u>\$5,060,520,664</u>
Advances from other entities			
2011	\$ 6,616,088	\$ 1,200,187	\$ 7,816,275
2012	3,263,030	1,074,861	4,337,891
2013	1,078,664	955,938	2,034,602
2014	99,453	835,581	935,034
2015	—	717,836	717,836
2016-2020	8,835,335	1,775,040	10,610,375
2021	<u>644,498</u>	<u>—</u>	<u>644,498</u>
	<u>\$ 20,537,068</u>	<u>\$ 6,559,443</u>	<u>\$ 27,096,511</u>
Federal Loan			
2011	<u>\$ 12,169,763</u>	<u>\$ —</u>	<u>\$ 12,169,763</u>

House Bill 1742, signed by the Governor on May 30, 2000, authorized the Department to issue bonds of \$2.25 billion through 2006, with no more than \$500.0 million issued in any one year. Under Constitutional Amendment 3, approved by Missouri voters on November 2, 2004, the authority of the Commission to issue State Road bonds is not subject to statutory provisions.

In December 2003, the Commission entered into a line-of-credit with the MTFC. The maximum amount available in the line-of-credit is the total uncommitted balance of the MTFC accounts. The primary purpose of the loan is to finance federally funded construction projects in the event of federal reimbursement delays for Road Fund projects. The Commission will make a lump-sum payment of principal and interest three months after the loan is advanced. At June 30, 2010 and 2009, no advances had been made to MoDOT on the line-of-credit agreement.

Capital lease obligations:

The Department is committed under several capital leases to finance the acquisition of various vehicles and equipment, as well as a building. Lease-purchase agreements for equipment, vehicles, and the building grant a security interest in the related capital assets. The assets acquired through these capital leases are included in capital assets as follows:

	<u>2010</u>	<u>2009</u>
Building	\$ 4,106,522	\$ 4,106,522
Equipment	3,424,116	3,594,246
Vehicles	<u>35,336,749</u>	<u>34,141,487</u>
Total capital leased assets	42,867,387	41,842,255
Accumulated depreciation	<u>20,536,177</u>	<u>16,949,647</u>
Capital leased assets, net	<u>\$22,331,210</u>	<u>\$24,892,608</u>

The following schedule presents the future minimum lease payments under the capital leases and the present value of the future minimum lease payments as of June 30, 2010:

2011	\$ 9,614,655
2012	1,636,405
2013	1,566,518
2014	414,661
2015	396,000
2016-2020	<u>1,749,000</u>
Total minimum lease payments	15,377,239
Less: amount representing interest	<u>1,055,693</u>
Present value of minimum lease payments	<u>\$14,321,546</u>

Pollution remediation obligations:

During 2010, MoDOT contracted for several pre-engineering reports related to Department of Natural Resources' requirements for lagoons. The reports will provide information needed to determine remediation activities and future costs. MoDOT is currently performing control and prevention activities in three instances related to buildings and grounds caused by chemical contamination and moisture intrusion. The potential for pollution remediation exists; however, any future remediation obligations are not yet estimable.

Note 9: Tax Revenues

Tax revenues for the fiscal years 2010 and 2009 were as follows:

	<u>State Highways and Transportation Department Fund</u>	<u>State Road Fund</u>	<u>State Road Bond Fund</u>	<u>Nonmajor Funds</u>	<u>Total 2010</u>
Fuel taxes	\$503,121,282	\$ 114,205	\$ —	\$ 252,347	\$503,487,834
Sales and use taxes	47,506,321	103,110,616	94,150,295	6,576,177	251,343,409
Total tax revenue	<u>\$550,627,603</u>	<u>\$103,224,821</u>	<u>\$94,150,295</u>	<u>\$6,828,524</u>	<u>\$754,831,243</u>

	<u>State Highways and Transportation Department Fund</u>	<u>State Road Fund</u>	<u>State Road Bond Fund</u>	<u>Nonmajor Funds</u>	<u>Total 2009</u>
Fuel taxes	\$499,207,302	\$ 104,383	\$ —	\$ 194,126	\$499,505,811
Sales and use taxes	42,343,291	96,682,301	88,868,734	6,704,325	234,598,651
Total tax revenue	<u>\$541,550,593</u>	<u>\$96,786,684</u>	<u>\$88,868,734</u>	<u>\$6,898,451</u>	<u>\$734,104,462</u>

Missouri Department of Transportation Comprehensive Annual Financial Report

Taxes are remitted by the Missouri Department of Revenue to the Department subsequent to collection. The Department receives the following taxes:

- **Fuel taxes** are paid on the sale of gasoline, aviation fuel used in propelling aircraft with reciprocating engines, and diesel fuel. The taxes are authorized by Sections 142.010 – 142.350; 155.080 and 155.090; and 142.362 – 142.621, RSMo, respectively. The tax rate on gasoline and diesel fuels is \$0.17 per gallon. The Department receives 75 percent of the first \$0.11 and 70 percent of the next \$0.06. The remaining tax is distributed to cities and counties. In addition, the Department receives the entire tax on aviation fuel of \$0.09 per gallon.
- **Sales and use taxes** are paid on the purchase of any new or used motor vehicle or trailer, on vehicles purchased out of state and titled in Missouri, and on the sale of a vehicle between individuals within Missouri. The taxes are authorized by Sections 144.070 and 144.440, RSMo. The general sales tax rate is 3 percent and Proposition C tax (Section 144.701, RSMo) is 1 percent, for a total of 4 percent. The Department receives 75% of the motor vehicle sales voter-approved Constitutional Amendment 3 tax. The remainder is distributed to cities, counties, and school districts. The Department receives 100 percent of the 3 percent general use tax and 75 percent of the Proposition C use tax. The other 25 percent of the Proposition C use tax is distributed to cities and counties. In addition, the Department receives sales and use tax on aviation jet fuel, limited to a maximum of \$10.0 million in each calendar year.

Note 10: Interfund Transactions

State statute (RSMo 226.200) requires the transfer of unspent monies in the Highway Fund to the State Road Fund on a monthly basis. Transfers for the years ended June 30, 2010 and 2009 were as follows:

	2010		2009	
	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Transfers In</u>	<u>Transfers Out</u>
State Highways and Transportation Department Fund	\$ —	\$536,844,549	\$ —	\$527,110,139
State Road Fund	809,558,619	—	554,257,470	—
Federal Stimulus Fund	—	291,419,734	—	28,279,016
Nonmajor Funds	18,724,760	19,096	1,131,685	—
Total transfers	<u>\$828,283,379</u>	<u>\$828,283,379</u>	<u>\$555,389,155</u>	<u>\$555,389,155</u>

The due to/from amounts in the Road Fund and non-major funds represent interfund services provided and used. Amounts receivable/payable as of June 30, 2010 and 2009 were as follows:

	2010		2009	
	<u>Receivable</u>	<u>Payable</u>	<u>Receivable</u>	<u>Payable</u>
Nonmajor Funds	\$ 68,941	\$ 174,229	\$ 1,131,685	\$ 1,293,502
Federal Stimulus Fund	—	22,539,679	—	10,313,064
State Road Fund	22,644,967	—	10,474,881	—
Total due to/from	<u>\$22,713,908</u>	<u>\$22,713,908</u>	<u>\$11,606,566</u>	<u>\$11,606,566</u>

Note 11: Defined Benefit Pension Plan

The MoDOT and Patrol Employees' Retirement System (MPERS) was established, and is administered by a board of trustees, in accordance with Section 104.020, RSMo. As the plan includes employees outside of the Department, the MPERS is disclosed in accordance with the requirements of a cost-sharing, multiple-employer, public employee retirement plan. The MPERS provides retirement, death, and disability benefits to full-time employees (defined as working at least 1,040 hours annually) with benefits vesting after five years of creditable service. Contributions to the MPERS for fiscal years 2010 and 2009 were 31.40 percent and 30.72 percent, respectively, of covered payroll. The Department made 100 percent of the required contributions of \$83,667,034, \$82,112,149, and \$81,450,011 in 2010, 2009, and 2008, respectively. The MPERS' funded status ratio was 42.20 percent and 47.30 percent as of June 30, 2010 and 2009, respectively.

The fiscal year 2010 funding policy provides for actuarially-determined and board-approved employer contributions using the entry-age normal cost method on a closed group basis, consisting of normal cost and amortization of any unfunded accrued liabilities over a closed 27-year period. Actuarially determined rates, expressed as percentages of annual covered payroll, provide for amounts sufficient to fund those benefits designated by State statute to be funded in advance. Employees do not contribute to the MPERS. Any amendments to the plan are established by changes in State statute. Refer to the Subsequent Events note for additional information.

The MPERS issues its own stand-alone financial report, which provides detailed information regarding actuarial assumptions and funding progress. Copies may be requested from the MoDOT and Patrol Employees' Retirement System, P.O. Box 1930, Jefferson City, Missouri 65102 or at www.mpers.org.

Note 12: Commitments and Contingencies

(A) Unemployment Benefits

The Department is subject to the Missouri Employment Security Law. Department employees who qualify are entitled to benefit payments during periods of unemployment. The Department is required to reimburse the Division of Employment Security for benefit payments made to its former employees. The Department has identified no practical method of estimating the amount of future benefit payments that may be made to former employees for wage credits earned prior to June 30, 2010 and 2009. Consequently, this potential obligation is not included in the accompanying basic financial statements. Total reimbursements made by the Department were \$693,379 and \$465,917 for fiscal year 2010 and 2009, respectively.

(B) Construction Commitments

Construction awards outstanding for both state and federal participating projects at June 30, 2010 and 2009 amounted to approximately \$1,592,822,162 and \$1,702,811,400, respectively. The federal portion of this total was \$1,166,302,168 and \$1,325,150,085, or approximately 73.22 percent and 77.82 percent, for 2010 and 2009, respectively.

(C) Operating Leases

The Department is committed under operating leases for buildings, as well as various office and maintenance equipment. Lease expenditures for the years ended June 30, 2010 and 2009 amounted to \$3,300,822 and \$3,168,618, respectively. Future minimum lease payments for these leases are as follows:

Year ending:	<u>2010</u>	<u>2009</u>
2010	\$ —	\$1,477,448
2011	984,140	534,449
2012	37,182	33,768
2013	23,151	1,209
2014	806	1,209
	<u>\$1,045,279</u>	<u>\$2,048,083</u>

(D) Federal Funding

The Department receives federal grants that are subject to review and audit by federal grantor agencies. This could result in requests for reimbursement by the grantor agency for any expenditures disallowed under grant terms. The Department believes such disallowances, if any, would be immaterial.

Note 13: Net Asset Deficit

The MHTC self-insurance plan fund, an internal service fund, had a net asset deficit of \$11,390,364 at June 30, 2010. Funding is based on annual actuarial studies and budget availability. Increases in appropriations and claims management should eliminate the deficit over time.

Note 14: Accounting Pronouncements

(A) Intangible Assets

During fiscal year 2010, MoDOT implemented GASB Statement No. 51, *Accounting and Financial Reporting for Intangible Assets*, which requires certain intangible assets to be included in capital assets. The Summary of Significant Accounting Policies and Capital Assets notes provide disclosures related to intangible assets. These comparative financial statements include fiscal year 2009 restatements for the capitalization and amortization of temporary easements and purchased computer software, which resulted in an \$886,635 decrease in the change in net assets. The fiscal year 2009 statements have not been restated for internally-generated computer software, as allowed by the statement, because sufficient information to apply the provisions of GASB 51 retroactively does not exist. MoDOT has reported easements since fiscal year 2002, at the time the GASB required financial reporting of infrastructure. The effect of the implementation on the comparative statements is as follows:

Governmental Activities	<u>July 1, 2009</u>	<u>July 1, 2008</u>
Net assets, as previously reported	\$25,136,797,306	\$25,006,861,264
Addition of intangible capital assets being depreciated, net	<u>2,935,846</u>	<u>3,822,481</u>
Net assets, as restated	\$25,139,733,152	\$25,010,683,745

(B) Fund Balances and Fund Types

MoDOT will implement GASB Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, in fiscal year 2011. The statement requires reclassifications of certain governmental fund types and changes the fund balance categories.

Note 15: Subsequent Events

(A) Defined Benefit Pension Plan

The MPERS board adopted a funding policy based on a 15 year amortization period for the unfunded retiree liabilities and a 30 year amortization period for the other unfunded liabilities, beginning July 1, 2010. Both periods are closed.

A pension reform bill was passed during a special legislative session, creating a new tier of benefits within the Year 2000 Plan for new employees hired for the first time on or after January 1, 2011. Provisions include 10 year vesting requirements and four percent employee contributions.

(B) Anticipated Bond Issuance

The Department anticipates refinancing outstanding senior lien debt by issuing advance refunding bonds in the fall of 2010. This will enable the Department to reduce total debt service by taking advantage of lower interest rates.

Required Supplementary Information

Required Supplementary Information
Budgetary Comparison Schedules – State Highways
and Transportation Department Fund
Year Ended June 30, 2010
With Summarized Financial Information for 2009

	Budgeted Amounts		Actual	Variances Between Final Budget and Actual	
	Original	Final		2010	2009
Budgetary fund balance, beginning of year	\$ 9,958,963	\$ 9,958,963	\$ 9,958,963	\$ —	\$ —
Resources (inflows)					
Fuel taxes	543,508,000	543,508,000	501,852,588	(41,655,412)	(24,072,161)
License, fees, and permits	185,121,000	185,121,000	181,173,900	(3,947,100)	23,840,931
Vehicle sales and use taxes	41,924,000	41,924,000	47,254,574	5,330,574	(6,065,661)
Interest	469,000	469,000	504,986	35,986	(2,561,805)
Intergovernmental/cost reimbursements/miscellaneous	<u>10,313,000</u>	<u>10,313,000</u>	<u>7,653,115</u>	<u>(2,659,885)</u>	<u>2,311,143</u>
Amount available for appropriation	<u>791,293,963</u>	<u>791,293,963</u>	<u>748,398,126</u>	<u>(42,895,837)</u>	<u>(6,547,553)</u>
Charges to appropriations (outflows)					
Appropriations spent by other state agencies	<u>217,715,307</u>	<u>219,407,412</u>	<u>197,672,887</u>	<u>21,734,525</u>	<u>19,022,632</u>
Total charges to appropriations	<u>217,715,307</u>	<u>219,407,412</u>	<u>197,672,887</u>	<u>21,734,525</u>	<u>19,022,632</u>
Transfers to State Road Fund	<u>(500,000,000)</u>	<u>(600,000,000)</u>	<u>(540,395,966)</u>	<u>59,604,034</u>	<u>411,661</u>
Budgetary fund balance, end of year	<u>\$ 73,578,656</u>	<u>\$ (28,113,449)</u>	<u>\$ 10,329,273</u>	<u>\$ 38,442,722</u>	<u>\$ 12,886,740</u>

Required Supplementary Information
Budgetary Comparison Schedules – State Road Fund
 Year Ended June 30, 2010
 With Summarized Financial Information for 2009

	Budgeted Amounts		Actual	Variances Between Final Budget and Actual	
	Original	Final		2010	2009
Budgetary fund balance, beginning of year	\$ 606,754,896	\$ 606,754,896	\$ 606,754,896	\$ —	\$ —
Resources (inflows)					
Fuel taxes	109,000	109,000	114,205	5,205	(8,617)
License, fees, and permits	86,014,000	86,014,000	98,115,659	12,101,659	(28,748,638)
Vehicle sales and use taxes	99,197,000	99,197,000	102,555,657	3,358,657	(28,928,610)
Interest	7,497,000	7,497,000	8,893,823	1,396,823	(6,708,562)
Intergovernmental/cost reimbursements/miscellaneous	146,658,000	146,658,000	151,729,564	5,071,564	42,381,060
Federal government	840,514,000	840,514,000	853,375,696	12,861,696	(56,367,206)
Bond proceeds	<u>315,000,000</u>	<u>1,085,000,000</u>	<u>1,107,698,801</u>	<u>22,698,801</u>	<u>(3,932,125)</u>
Amount available for appropriation	<u>2,101,743,896</u>	<u>2,871,743,896</u>	<u>2,929,238,301</u>	<u>57,494,405</u>	<u>(82,312,698)</u>
Charges to appropriations (outflows)					
Administration					
Personal service	22,778,618	22,338,050	21,268,318	1,069,732	992,923
Fringe benefits	26,259,248	26,046,101	24,294,198	1,751,903	2,063,737
Expense and equipment	5,420,362	5,299,016	3,889,228	1,409,788	860,063
Maintenance					
Personal service	154,746,443	150,657,833	149,574,853	1,082,980	1,979,716
Fringe benefits	95,690,785	93,567,573	91,845,678	1,721,895	3,961,415
Expense and equipment	210,859,901	241,957,462	229,608,109	12,349,353	18,749,636
Construction					
Personal service	89,546,360	87,677,620	86,206,069	1,471,551	5,031,300
Fringe benefits	51,655,846	50,751,747	48,371,555	2,380,192	5,454,188
Expense and equipment	26,253,787	26,916,075	26,060,620	855,455	2,566,018
Contracts	1,312,446,263	1,316,404,907	696,625,477	619,779,430	159,117,297
Right of way purchase	50,000,000	50,000,000	45,937,721	4,062,279	16,564,763
Program-bonds	374,325,000	374,325,000	712,184,304	(337,859,304)	(13,795,044)
Fleet, facilities, and information systems					
Personal service	17,726,657	17,239,585	16,463,512	776,073	573,114
Fringe benefits	10,183,832	9,948,185	9,270,385	677,800	716,814
Expense and equipment	87,384,383	92,081,880	85,817,586	6,264,294	8,664,038
Multimodal operations					
Personal service	472,515	472,515	426,178	46,337	31,847
Fringe benefits	280,188	280,188	209,488	70,700	31,061
Expense and equipment	38,224	38,224	20,951	17,273	123,337
Program	7,440,000	7,440,000	176,000	7,264,000	—
Bond principal and interest payments	<u>110,630,000</u>	<u>121,114,000</u>	<u>124,411,876</u>	<u>(3,297,876)</u>	<u>(13,787,469)</u>
Total charges to appropriations	<u>2,654,138,412</u>	<u>2,694,555,961</u>	<u>2,372,662,106</u>	<u>321,893,855</u>	<u>199,898,754</u>
Transfers from Highway Safety Fund	—	19,096	19,096	—	—
Transfers from Federal Stimulus Fund	730,384,200	288,905,614	259,405,613	(29,500,001)	(107,034,048)
Transfers from Highway Fund	<u>500,000,000</u>	<u>600,000,000</u>	<u>540,395,966</u>	<u>(59,604,034)</u>	<u>(411,661)</u>
Budgetary fund balance, end of year	<u>\$ 677,989,684</u>	<u>\$1,066,112,645</u>	<u>\$1,356,396,870</u>	<u>\$ 290,284,225</u>	<u>\$ 10,140,347</u>

Required Supplementary Information
Budgetary Comparison Schedules – Federal Stimulus Fund
 Year Ended June 30, 2010
 With Summarized Financial Information for 2009

	<u>Budgeted Amounts</u>			<u>Variances Between Final Budget and Actual</u>	
	<u>Original</u>	<u>Final</u>	<u>Actual</u>	<u>2010</u>	<u>2009</u>
Budgetary fund balance, beginning of year	\$ —	\$ —	\$ —	\$ —	\$ —
Resources (inflows)					
American Recovery and Reinvestment Act	351,734,188	351,734,188	279,191,944	(72,542,244)	(89,284,285)
Interest	—	—	1,206	1,206	237
Amount available for appropriation	<u>351,734,188</u>	<u>351,734,188</u>	<u>279,193,150</u>	<u>(72,541,038)</u>	<u>(89,284,048)</u>
Transfers to State Road Fund	(695,884,200)	(259,405,614)	(259,405,613)	1	107,034,048
Transfers to Road and/or Multimodal Federal Fund	(34,500,000)	(29,500,000)	—	29,500,000	—
Transfers to Multimodal Federal Fund	<u>(71,718,109)</u>	<u>(46,705,232)</u>	<u>(19,787,504)</u>	<u>26,917,728</u>	<u>11,500,000</u>
Budgetary fund balance, end of year	<u>\$ (450,368,121)</u>	<u>\$ 16,123,342</u>	<u>\$ 33</u>	<u>\$(16,123,309)</u>	<u>\$ 29,250,000</u>

Required Supplementary Information

Budget Basis to GAAP Reconciliations and Disclosure

Years Ended June 30, 2010 and 2009

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis for 2010:

	<u>State Highways and Transportation Department Fund</u>	<u>State Road Fund</u>	<u>Federal Stimulus Fund</u>
Fund balance, budgetary basis	\$ 10,329,273	\$1,356,396,870	\$ 33
Receivables	115,501,220	202,628,315	22,539,646
Due from other funds	—	22,644,967	—
Inventories	—	43,710,680	—
Payables	(11,117,326)	(150,856,336)	—
Deferred revenues	(2,952,187)	(21,787,986)	—
Escrowed funds	—	22,705	—
Due to other funds	—	—	(22,539,679)
Change in fair value of investments	<u>13,600</u>	<u>1,466,937</u>	<u>—</u>
Fund balance, GAAP basis	<u>\$111,774,580</u>	<u>\$1,454,226,152</u>	<u>\$ —</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis for 2009:

	<u>State Highways and Transportation Department Fund</u>	<u>State Road Fund</u>	<u>Federal Stimulus Fund</u>
Fund balance, budgetary basis	\$ 9,958,963	\$ 606,754,896	\$ —
Receivables	112,844,307	114,538,715	10,313,064
Due from other funds	—	10,474,881	—
Inventories	—	47,693,063	—
Payables	(7,228,038)	(134,942,706)	—
Deferred revenues	(4,334,217)	(43,944,923)	—
Escrowed funds	—	5,476,028	—
Due to other funds	—	—	(10,313,064)
Change in fair value of investments	<u>28,768</u>	<u>570,648</u>	<u>—</u>
Fund balance, GAAP basis	<u>\$111,269,783</u>	<u>\$ 606,620,602</u>	<u>\$ —</u>

Budgetary Principles and Presentation

The budgetary comparison schedules are presented on the State's budgetary basis of accounting. Under this basis, revenues are recognized when cash is received. Expenditures are recognized for cash disbursements made during the fiscal year and for adjustments made in the lapse period, as defined by the Office of Administration.

All governmental funds reported by MoDOT have legally adopted annual budgets. The legal authority for approval of the Department's budget and amendments for the State Highways and Transportation Department Fund and the Federal Stimulus Fund rests with the State Legislature. Remaining budgeted amounts are not available at the end of the lapse period. The Commission approves the State Road Fund budget and amendments. The fund level is the legal level of control for the State Road Fund. However, at any time, the Commission may approve the Department to spend more or less than the State Legislature or the fund level of the State Road Fund, which will drive the Department's budget to be higher or lower than the other legal limits.

The Department develops its budget through processes involving the districts and the central office divisions. Upon Commission approval, the legislative budget request is sent to the Office of Administration on October 1, and is forwarded to the Governor's Office. The Governor develops a recommendation regarding the budget and forwards both the budget request and the recommendation to the Legislature. The Legislature generally acts on budget matters during January through May. The Governor has veto authority and generally acts on those matters in June. Upon Commission approval, the Department then internally distributes available funds based on input and feedback from the districts and the central office divisions.

Required Supplementary Information
Schedule of Funding Progress
Other Post-Employment Benefits

<u>Actuarial Valuation Date</u>	<u>Actuarial Value of Assets (a)</u>	<u>Actuarial Accrued Liability (AAL) (b)</u>	<u>Unfunded AAL (UAAL) (b-a)</u>	<u>Funded Ratio (a/b)</u>	<u>Covered Payroll (c)</u>	<u>UAAL as a Percentage of Covered Payroll ((b-a)/c)</u>
7/1/2007	—	\$686,992,459	\$686,992,459	0%	\$262,657,307	262%
7/1/2009	—	798,601,629	798,601,629	0%	266,455,521	300

Actuarial valuations are performed biennially. The Department is the majority employer participating in the Insurance Plan. The Plan's total actuarial accrued liability is \$1,094.8 million.

Because the Plan is an internal service fund of the Department, the Plan's assets have not been set aside; therefore, there is no actuarial value of assets. This results in a calculated funded ratio of zero percent. The Insurance Plan is financed on a pay-as-you-go basis. The plan is not related to covered payroll; the required information is displayed for information purposes. Refer to the Medical and Life Insurance Plan and Other Post-Employee Benefits disclosures in the Notes to the Financial Statements for further information on the Insurance Plan.

Combining Financial Statements Nonmajor Governmental Funds

Combining Balance Sheets

Nonmajor Governmental Funds – Special Revenue

June 30, 2010

With Summarized Financial Information for 2009

	<u>Multimodal Fund</u>	<u>State Transportation Fund</u>	<u>Aviation Trust Fund</u>	<u>State Transportation Assistance Revolving Fund</u>	<u>MCS Federal Fund</u>
Assets					
Cash and cash equivalents	\$1,195,901	\$164,301	\$9,411,216	\$1,252,264	\$108,509
State taxes and fees receivable	—	228,100	285,304	—	—
Federal government receivable	5,126,981	—	—	—	171,654
Miscellaneous receivables, net	614,670	—	14,007	14,701	—
Loans receivable	—	—	—	2,363,778	—
Due from other funds	68,941	—	—	—	—
Total assets	<u>\$7,006,493</u>	<u>\$392,401</u>	<u>\$9,710,527</u>	<u>\$3,630,743</u>	<u>\$280,163</u>
Liabilities and Fund Balances					
Liabilities					
Accounts payable	\$5,817,457	\$ 222	\$1,102,107	\$ —	\$171,654
Accrued payroll	26,573	7,667	28,026	—	—
Deferred revenue	310,961	—	—	—	—
Due to other funds	17,134	4,687	15,621	—	—
Total liabilities	<u>6,172,125</u>	<u>12,576</u>	<u>1,145,754</u>	<u>—</u>	<u>171,654</u>
Fund Balances					
Reserve for loans receivable	—	—	—	2,363,778	—
Unreserved, special revenue funds	834,368	379,825	8,564,773	1,266,965	108,509
Total fund balances	<u>834,368</u>	<u>379,825</u>	<u>8,564,773</u>	<u>3,630,743</u>	<u>108,509</u>
Total liabilities and fund balances	<u>\$7,006,493</u>	<u>\$392,401</u>	<u>\$9,710,527</u>	<u>\$3,630,743</u>	<u>\$280,163</u>

Grade Crossing Safety Fund	Railroad Expense Fund	Highway Safety Fund	Motorcycle Safety Fund	Total	
				2010	2009
\$5,444,866	\$513,463	\$ 263,387	\$ 191,365	\$ 18,545,272	\$22,689,616
123,055	—	—	—	636,459	586,374
—	—	2,196,203	—	7,494,838	9,603,506
80,064	—	—	—	723,442	492,544
—	—	—	—	2,363,778	2,828,123
—	—	—	—	68,941	1,131,685
<u>\$5,647,985</u>	<u>\$513,463</u>	<u>\$2,459,590</u>	<u>\$ 191,365</u>	<u>\$29,832,730</u>	<u>\$37,331,848</u>
\$ 103,137	\$ 1,211	\$2,024,111	\$ —	\$ 9,219,899	\$10,850,201
—	21,586	18,519	—	102,371	105,722
80,064	—	—	—	391,025	1,468,035
—	<u>14,309</u>	<u>122,478</u>	—	<u>174,229</u>	<u>1,293,502</u>
<u>183,201</u>	<u>37,106</u>	<u>2,165,108</u>	—	<u>9,887,524</u>	<u>13,717,460</u>
—	—	—	—	2,363,778	2,828,123
<u>5,464,784</u>	<u>476,357</u>	<u>294,482</u>	<u>191,365</u>	<u>17,581,428</u>	<u>20,786,265</u>
<u>5,464,784</u>	<u>476,357</u>	<u>294,482</u>	<u>191,365</u>	<u>19,945,206</u>	<u>23,614,388</u>
<u>\$5,647,985</u>	<u>\$513,463</u>	<u>\$2,459,590</u>	<u>\$ 191,365</u>	<u>\$29,832,730</u>	<u>\$37,331,848</u>

Combining Statements of Revenues, Expenditures and Changes in Fund Balances

Nonmajor Governmental Funds – Special Revenue

Year Ended June 30, 2010

With Summarized Financial Information for 2009

	<u>Multimodal Fund</u>	<u>State Transportation Fund</u>	<u>Aviation Trust Fund</u>	<u>State Transportation Assistance Revolving Fund</u>	<u>MCS Federal Fund</u>
Revenues					
Fuel taxes	\$ ---	\$ ---	\$ 252,347	\$ ---	\$ ---
Sales and use taxes	---	2,510,077	4,066,100	---	---
Licenses, fees, and permits	---	---	---	---	---
Intergovernmental/cost reimbursements/miscellaneous	1,368,411	---	---	---	---
Investment earnings	---	---	105,960	86,719	---
State government	12,110,995	---	---	---	---
Federal government	<u>63,945,401</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>1,319,252</u>
Total revenues	<u>77,424,807</u>	<u>2,510,077</u>	<u>4,424,407</u>	<u>86,719</u>	<u>1,319,252</u>
Expenditures					
Current					
Maintenance	---	---	---	---	1,319,391
Multimodal operations	95,871,051	2,941,275	9,249,492	---	---
Capital outlay	41,871	---	---	---	---
Other state agencies	<u>---</u>	<u>---</u>	<u>63,437</u>	<u>7,355</u>	<u>---</u>
Total expenditures	<u>95,912,922</u>	<u>2,941,275</u>	<u>9,312,929</u>	<u>7,355</u>	<u>1,319,391</u>
Excess of revenues over (under) expenditure	<u>(18,488,115)</u>	<u>(431,198)</u>	<u>(4,888,522)</u>	<u>79,364</u>	<u>(139)</u>
Other Financing Sources (Uses)					
Capital asset sales	---	---	---	---	2,830
Transfers in	18,724,760	---	---	---	---
Transfers out	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>
Total other financing sources (uses)	<u>18,724,760</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>2,830</u>
Net Changes in Fund Balances	236,645	(431,198)	(4,888,522)	79,364	2,691
Fund Balances, beginning of year	<u>597,723</u>	<u>811,023</u>	<u>13,453,295</u>	<u>3,551,379</u>	<u>105,818</u>
Fund Balances, end of year	<u>\$ 834,368</u>	<u>\$ 379,825</u>	<u>\$ 8,564,773</u>	<u>\$ 3,630,743</u>	<u>\$ 108,509</u>

<u>Grade Crossing Safety Fund</u>	<u>Railroad Expense Fund</u>	<u>Highway Safety Fund</u>	<u>Motorcycle Safety Fund</u>	<u>Total</u>	
				<u>2010</u>	<u>2009</u>
\$ —	\$ —	\$ —	\$ —	\$ 252,347	\$ 194,126
—	—	—	—	6,576,177	6,704,325
1,259,091	883,289	—	342,797	2,485,177	2,635,105
3,124	—	1,225	35,555	1,408,315	2,460,336
—	—	—	—	192,679	474,553
—	—	—	—	12,110,995	16,633,764
—	—	<u>19,692,358</u>	—	<u>84,957,011</u>	<u>75,795,258</u>
<u>1,262,215</u>	<u>883,289</u>	<u>19,693,583</u>	<u>378,352</u>	<u>107,982,701</u>	<u>104,897,467</u>
—	—	18,890,315	423,679	20,633,385	25,161,126
874,416	643,009	—	—	109,579,243	85,407,410
—	—	—	—	41,871	420,146
<u>22,257</u>	<u>8,311</u>	—	<u>4,518</u>	<u>105,878</u>	<u>75,360</u>
<u>896,673</u>	<u>651,320</u>	<u>18,890,315</u>	<u>428,197</u>	<u>130,360,377</u>	<u>111,064,042</u>
<u>365,542</u>	<u>231,969</u>	<u>803,268</u>	<u>(49,845)</u>	<u>(22,377,676)</u>	<u>(6,166,575)</u>
—	—	—	—	2,830	26,848
—	—	—	—	18,724,760	1,131,685
—	—	<u>(19,096)</u>	—	<u>(19,096)</u>	—
—	—	<u>(19,096)</u>	—	<u>18,708,494</u>	<u>1,158,533</u>
365,542	231,969	784,172	(49,845)	(3,669,182)	(5,008,042)
<u>5,099,242</u>	<u>244,388</u>	<u>(489,690)</u>	<u>241,210</u>	<u>23,614,388</u>	<u>28,622,430</u>
<u>\$5,464,784</u>	<u>\$476,357</u>	<u>\$ 294,482</u>	<u>\$191,365</u>	<u>\$ 19,945,206</u>	<u>\$ 23,614,388</u>



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Combining Financial Statements Proprietary Funds

Combining Statements of Net Assets

Proprietary Funds – Internal Service

June 30, 2010

With Summarized Financial Information for 2009

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total	
			2010	2009
Assets				
Current assets				
Cash and cash equivalents	\$ 9,317,962	\$ 5,623,955	\$ 14,941,917	\$ 19,929,298
Investments	19,923,158	43,369,455	63,292,613	39,982,016
Federal government receivable	2,486	—	2,486	—
Miscellaneous receivables	2,104,320	349,655	2,453,975	2,209,377
Total current assets	<u>31,347,926</u>	<u>49,343,065</u>	<u>80,690,991</u>	<u>62,120,691</u>
Noncurrent assets				
Investments	13,129,394	20,692,039	33,821,433	44,517,319
Restricted investments	100,000	200,000	300,000	300,000
Total noncurrent assets	<u>13,229,394</u>	<u>20,892,039</u>	<u>34,121,433</u>	<u>44,817,319</u>
Total assets	<u>44,577,320</u>	<u>70,235,104</u>	<u>114,812,424</u>	<u>106,938,010</u>
Liabilities				
Current liabilities				
Accounts payable	2,838,827	64,197	2,903,024	3,190,476
Deferred revenue	7,704,199	—	7,704,199	7,752,699
Pending self-insurance claims	—	14,583,000	14,583,000	14,514,000
Incurred but not reported claims	11,800,000	4,286,000	16,086,000	14,811,000
Total current liabilities	<u>22,343,026</u>	<u>18,933,197</u>	<u>41,276,223</u>	<u>40,268,175</u>
Noncurrent liabilities				
Pending self-insurance claims	—	48,452,271	48,452,271	43,102,443
Incurred but not reported claims	—	14,240,000	14,240,000	8,349,000
Total noncurrent liabilities	—	<u>62,692,271</u>	<u>62,692,271</u>	<u>51,451,443</u>
Total liabilities	<u>22,343,026</u>	<u>81,625,468</u>	<u>103,968,494</u>	<u>91,719,618</u>
Net Assets				
Restricted net assets	100,000	200,000	300,000	300,000
Unrestricted net assets	22,134,294	(11,590,364)	10,543,930	14,918,392
Total net assets	<u>\$22,234,294</u>	<u>\$(11,390,364)</u>	<u>\$ 10,843,930</u>	<u>\$ 15,218,392</u>

Combining Statements of Revenues, Expenses and Changes in Net Assets

Proprietary Funds – Internal Service

Year Ended June 30, 2010

With Summarized Financial Information for 2009

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total	
			2010	2009
Operating Revenues				
Self-insurance premiums				
Highway workers' compensation	\$ —	\$ 6,500,000	\$ 6,500,000	\$ 5,000,000
Highway patrol workers' compensation	—	3,000,000	3,000,000	3,000,000
Highway fleet vehicle liability	—	1,200,000	1,200,000	—
Highway general liability	—	8,000,000	8,000,000	6,700,000
Medical insurance premiums				
State	82,187,328	—	82,187,328	77,527,565
Member	30,867,546	—	30,867,546	29,047,218
American Recovery and Reinvestment Act	88,179	—	88,179	—
Other	5,433,349	320,111	5,753,460	6,458,165
Total operating revenues	<u>118,576,402</u>	<u>19,020,111</u>	<u>137,596,513</u>	<u>127,732,948</u>
Operating Expenses				
Self-insurance programs				
Highway workers' compensation	—	9,804,076	9,804,076	8,324,511
Highway patrol workers' compensation	—	582,612	582,612	4,721,599
Highway fleet vehicle liability	—	2,127,139	2,127,139	1,396,991
Highway general liability	—	18,823,316	18,823,316	4,018,529
Other	—	630,167	630,167	748,744
Medical and life insurance program				
Insurance premiums	5,976,741	—	5,976,741	6,351,102
Medical benefits	80,367,008	—	80,367,008	77,763,567
Prescription drug benefits	19,513,498	—	19,513,498	17,873,985
Professional fees	1,687,891	—	1,687,891	1,634,455
Administrative services	5,685,350	—	5,685,350	5,176,172
Other	15,893	—	15,893	14,195
Total operating expenses	<u>113,246,381</u>	<u>31,967,310</u>	<u>145,213,691</u>	<u>128,023,850</u>
Operating income (loss)	<u>5,330,021</u>	<u>(12,947,199)</u>	<u>(7,617,178)</u>	<u>(290,902)</u>
Nonoperating Revenues				
Net appreciation and investment income	1,180,085	2,062,631	3,242,716	4,269,438
Total nonoperating revenues	<u>1,180,085</u>	<u>2,062,631</u>	<u>3,242,716</u>	<u>4,269,438</u>
Changes in Net Assets	6,510,106	(10,884,568)	(4,374,462)	3,978,536
Net Assets, beginning of year	<u>15,724,188</u>	<u>(505,796)</u>	<u>15,218,392</u>	<u>11,239,856</u>
Net Assets, end of year	<u>\$ 22,234,294</u>	<u>\$(11,390,364)</u>	<u>\$ 10,843,930</u>	<u>\$ 15,218,392</u>

Combining Statements of Cash Flows

Proprietary Funds – Internal Service

Year Ended June 30, 2010

With Summarized Financial Information for 2009

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total	
			2010	2009
Cash Flows From Operating Activities				
Receipts from interfund services provided	\$ 118,419,593	\$ 19,029,825	\$ 137,449,418	\$ 127,268,824
Payments for interfund services used	(106,105,747)	(18,552,315)	(124,658,062)	(116,699,892)
Payments to suppliers	<u>(7,541,662)</u>	<u>(765,091)</u>	<u>(8,306,753)</u>	<u>(5,804,304)</u>
Net cash provided by (used in) operating activities	<u>4,772,184</u>	<u>(287,581)</u>	<u>4,484,603</u>	<u>4,764,628</u>
Cash Flows From Investing Activities				
Proceeds from sale and maturities of investments	18,100,189	47,809,153	65,909,342	140,142,352
Purchases of investments	(24,115,265)	(54,334,985)	(78,450,250)	(130,752,242)
Interest received	1,020,546	2,143,667	3,164,213	3,773,921
Investment fees	<u>(30,961)</u>	<u>(64,328)</u>	<u>(95,289)</u>	<u>(96,045)</u>
Net cash provided by (used in) investing activities	<u>(5,025,491)</u>	<u>(4,446,493)</u>	<u>(9,471,984)</u>	<u>13,067,986</u>
Net increase (decrease) in cash and cash equivalents	(253,307)	(4,734,074)	(4,987,381)	17,832,614
Cash and Cash Equivalents, beginning of year	<u>9,571,269</u>	<u>10,358,029</u>	<u>19,929,298</u>	<u>2,096,684</u>
Cash and Cash Equivalents, end of year	<u>\$ 9,317,962</u>	<u>\$ 5,623,955</u>	<u>\$ 14,941,917</u>	<u>\$ 19,929,298</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities				
Operating income (loss)	\$ 5,330,021	\$(12,947,199)	\$ (7,617,178)	\$ (290,902)
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities				
Receivables	(156,809)	9,714	(147,095)	(464,124)
Accounts and claims payable	(352,528)	12,649,904	12,297,376	4,974,265
Deferred revenue	<u>(48,500)</u>	<u>—</u>	<u>(48,500)</u>	<u>545,389</u>
Net cash provided by (used in) operating activities	<u>\$ 4,772,184</u>	<u>\$ (287,581)</u>	<u>\$ 4,484,603</u>	<u>\$ 4,764,628</u>
Noncash Items Impacting Recorded Assets				
Increase in fair value of investments	<u>\$ 129,011</u>	<u>\$ (55,208)</u>	<u>\$ 73,803</u>	<u>\$ 829,906</u>

Combining Financial Statements Fiduciary Funds



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Combining Statements of Assets and Liabilities

Fiduciary Funds – Agency

June 30, 2010

With Summarized Financial Information for 2009

	<u>Local Fund</u>	<u>MCS Agency Fund</u>	<u>Total</u>	
			<u>2010</u>	<u>2009</u>
Assets				
Cash and cash equivalents	\$ 3,690,183	\$3,714,268	\$ 7,404,451	\$29,073,677
Noncurrent restricted investments	67,052,296	—	67,052,296	42,788,621
Other	<u>277,063</u>	<u>802</u>	<u>277,865</u>	<u>196,333</u>
Total assets	<u>\$71,019,542</u>	<u>\$3,715,070</u>	<u>\$74,734,612</u>	<u>\$72,058,631</u>
Liabilities				
Due to other governments	\$ —	\$3,715,070	\$ 3,715,070	\$ 4,526,520
Advances from other governments	<u>71,019,542</u>	<u>—</u>	<u>71,019,542</u>	<u>67,532,111</u>
Total liabilities	<u>\$71,019,542</u>	<u>\$3,715,070</u>	<u>\$74,734,612</u>	<u>\$72,058,631</u>

Combining Statements of Changes in Assets and Liabilities

Fiduciary Funds – Agency

Years ended June 30, 2010 and 2009

	2010			Ending Balance
	Beginning Balance	Additions	Deductions	
Local Fund				
Assets				
Cash and cash equivalents	\$24,547,845	\$158,503,339	\$179,361,001	\$ 3,690,183
Noncurrent restricted investments	42,788,621	140,822,617	116,558,942	67,052,296
Other	195,645	1,554,854	1,473,436	277,063
Total assets	\$67,532,111	\$300,880,810	\$297,393,379	\$71,019,542
Liabilities				
Advances from other governments	\$67,532,111	\$ 40,470,962	\$ 36,983,531	\$71,019,542
Total liabilities	\$67,532,111	\$ 40,470,962	\$ 36,983,531	\$71,019,542
 MCS Agency Fund				
Assets				
Cash and cash equivalents	\$ 4,525,832	\$177,897,493	\$178,709,057	\$ 3,714,268
Other	688	5,916	5,802	802
Total assets	\$ 4,526,520	\$177,903,409	\$178,714,859	\$ 3,715,070
Liabilities				
Due to other governments	\$ 4,526,520	\$177,903,409	\$178,714,859	\$ 3,715,070
Total liabilities	\$ 4,526,520	\$177,903,409	\$178,714,859	\$ 3,715,070
 Totals				
Assets				
Cash and cash equivalents	\$29,073,677	\$336,400,832	\$358,070,058	\$ 7,404,451
Noncurrent restricted investments	42,788,621	140,822,617	116,558,942	67,052,296
Other	196,333	1,560,770	1,479,238	277,865
Total assets	\$72,058,631	\$478,784,219	\$476,108,238	\$74,734,612
Liabilities				
Due to other governments	\$ 4,526,520	\$177,903,409	\$178,714,859	\$ 3,715,070
Advances from other governments	67,532,111	40,470,962	36,983,531	71,019,542
Total liabilities	\$72,058,631	\$218,374,371	\$215,698,390	\$74,734,612

2009

<u>Beginning Balance</u>	<u>Additions</u>	<u>Deductions</u>	<u>Ending Balance</u>
\$ 1,964,395	\$187,630,873	\$165,047,423	\$24,547,845
42,313,215	130,726,178	130,250,772	42,788,621
405,148	1,588,518	1,798,021	195,645
<u>\$44,682,758</u>	<u>\$319,945,569</u>	<u>\$297,096,216</u>	<u>\$67,532,111</u>
<u>\$44,682,758</u>	<u>\$ 55,582,080</u>	<u>\$ 32,732,727</u>	<u>\$67,532,111</u>
<u>\$44,682,758</u>	<u>\$ 55,582,080</u>	<u>\$ 32,732,727</u>	<u>\$67,532,111</u>
\$ 7,199,488	\$185,125,533	\$187,799,189	\$ 4,525,832
33,200	137,910	170,422	688
<u>\$ 7,232,688</u>	<u>\$185,263,443</u>	<u>\$187,969,611</u>	<u>\$ 4,526,520</u>
<u>\$ 7,232,688</u>	<u>\$185,263,443</u>	<u>\$187,969,611</u>	<u>\$ 4,526,520</u>
<u>\$ 7,232,688</u>	<u>\$185,263,443</u>	<u>\$187,969,611</u>	<u>\$ 4,526,520</u>
\$ 9,163,883	\$372,756,406	\$352,846,612	\$29,073,677
42,313,215	130,726,178	130,250,772	42,788,621
438,348	1,726,428	1,968,443	196,333
<u>\$51,915,446</u>	<u>\$505,209,012</u>	<u>\$485,065,827</u>	<u>\$72,058,631</u>
\$ 7,232,688	\$185,263,443	\$187,969,611	\$ 4,526,520
<u>44,682,758</u>	<u>55,582,080</u>	<u>32,732,727</u>	<u>67,532,111</u>
<u>\$51,915,446</u>	<u>\$240,845,523</u>	<u>\$220,702,338</u>	<u>\$72,058,631</u>



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**Budgetary Comparison
Schedules and
Reconciliations
Debt Service and Nonmajor
Governmental Funds**

Budgetary Comparison Schedule and Reconciliation

Debt Service – State Road Bond Fund

Year Ended June 30, 2010

With Summarized Financial Information for 2009

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2010	2009
Budgetary fund balance, beginning of year	\$ 18,761,766	\$ 18,761,766	\$ —	\$ —
Resources (inflows)				
Vehicle sales and use tax	91,547,000	93,743,605	2,196,605	(27,729,755)
Interest	255,000	328,305	73,305	(856,400)
Amount available for appropriation	<u>110,563,766</u>	<u>112,833,676</u>	<u>2,269,910</u>	<u>(28,586,155)</u>
Charges to appropriations (outflows)				
Bond principal and interest payments	123,101,000	94,599,579	28,501,421	31,320,594
Total charges to appropriations	<u>123,101,000</u>	<u>94,599,579</u>	<u>28,501,421</u>	<u>31,230,594</u>
Budgetary fund balance, end of year	<u>\$ (12,537,234)</u>	<u>\$ 18,234,097</u>	<u>\$30,771,331</u>	<u>\$ 2,734,439</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2010
Budgetary fund balance, end of year	\$18,234,097
Receivables	8,587,506
Payables	(25,230)
Change in fair value of investments	<u>23,330</u>
GAAP basis fund balance, end of year	<u>\$26,819,703</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Multimodal Federal

Year Ended June 30, 2010

With Summarized Financial Information for 2009

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2010	2009
Budgetary fund balance, beginning of year	\$ 449,252	\$ 449,252	\$ —	\$ —
Resources (inflows)				
State appropriations	16,010,365	11,882,222	(4,128,143)	(8,644,831)
Intergovernmental/cost reimbursement/miscellaneous	—	1,624,642	1,624,642	1,585,761
American Recovery and Reinvestment Act	17,500,000	13,499,999	(4,000,001)	(7,250,000)
Federal government	<u>45,300,000</u>	<u>51,676,790</u>	<u>6,376,790</u>	<u>7,846,569</u>
Amount available for appropriation	<u>79,259,617</u>	<u>79,132,905</u>	<u>(126,712)</u>	<u>(6,462,501)</u>
Charges to appropriations (outflows)				
Maintenance				
Personal service	—	—	—	10,325
Expense and equipment	—	—	—	2,925
Multimodal operations				
Personal service	539,586	413,846	125,740	150,798
Fringe benefits	303,041	219,925	83,116	68,908
Expense and equipment	478,500	232,361	246,139	173,268
Program	173,776,782	96,858,376	76,918,406	75,957,237
Mississippi Parkway Commission Program	—	—	—	34,286
Total charges to appropriations	<u>175,097,909</u>	<u>97,724,508</u>	<u>77,373,401</u>	<u>76,397,747</u>
Transfers from Federal Stimulus Fund	<u>76,205,232</u>	<u>19,787,504</u>	<u>(56,417,728)</u>	<u>(11,500,000)</u>
Budgetary fund balance, end of year	<u>\$(19,633,060)</u>	<u>\$ 1,195,901</u>	<u>\$ 20,828,961</u>	<u>\$ 58,435,246</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2010
Budgetary fund balance, end of year	\$ 1,195,901
Receivables	5,741,651
Due from other funds	68,941
Payables	(5,844,030)
Deferred revenues	(310,961)
Due to other funds	<u>(17,134)</u>
GAAP basis fund balance, end of year	<u>\$ 834,368</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental - State Transportation Fund

Year Ended June 30, 2010

With Summarized Financial Information for 2009

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2010	2009
Budgetary fund balance, beginning of year	\$ 606,934	\$ 606,934	\$ —	\$ —
Resources (inflows)				
Sales and use taxes	2,500,000	2,499,225	(775)	(273,697)
Interest	—	—	—	70
Amount available for appropriation	<u>3,106,934</u>	<u>3,106,159</u>	<u>(775)</u>	<u>(273,627)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	155,184	132,871	22,313	20,202
Fringe benefits	104,038	62,997	41,041	14,343
Expense and equipment	61,346	29,590	31,756	25,240
Program	<u>3,141,398</u>	<u>2,716,400</u>	<u>424,998</u>	<u>43,654</u>
Total charges to appropriations	<u>3,461,966</u>	<u>2,941,858</u>	<u>520,108</u>	<u>103,439</u>
Budgetary fund balance, end of year	\$ <u>(355,032)</u>	\$ <u>164,301</u>	\$ <u>519,333</u>	\$ <u>(170,188)</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2010
Budgetary fund balance, end of year	\$164,301
Receivables	228,100
Payables	(7,889)
Due to other funds	<u>(4,687)</u>
GAAP basis fund balance, end of year	<u>\$379,825</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental - Aviation Trust Fund

Year Ended June 30, 2010

With Summarized Financial Information for 2009

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2010	2009
Budgetary fund balance, beginning of year	\$14,371,482	\$14,371,482	\$ —	\$ —
Resources (inflows)				
Fuel taxes	550,000	246,514	(303,486)	(103,268)
Sales and use taxes	9,050,000	4,018,391	(5,031,609)	(922,937)
Interest	400,000	171,403	(228,597)	(239,434)
Intergovernmental/cost reimbursements/miscellaneous	—	—	—	3,060
Amount available for appropriation	<u>24,371,482</u>	<u>18,807,790</u>	<u>(5,563,692)</u>	<u>(1,262,579)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	478,560	459,895	18,665	12,200
Fringe benefits	263,378	258,615	4,763	13,725
Expense and equipment	91,894	91,733	161	—
Program	15,000,000	8,542,207	6,457,793	4,313,639
Other state agencies	63,437	63,437	—	—
Total charges to appropriations	<u>15,897,269</u>	<u>9,415,887</u>	<u>6,481,382</u>	<u>4,339,564</u>
Budgetary fund balance, end of year	<u>\$ 8,474,213</u>	<u>\$ 9,391,903</u>	<u>\$ 917,690</u>	<u>\$ 3,076,985</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2010
Budgetary fund balance, end of year	\$ 9,391,903
Receivables	299,311
Payables	(1,130,133)
Due to other funds	(15,621)
Change in fair value of investments	19,313
GAAP basis fund balance, end of year	<u>\$ 8,564,773</u>

Budgetary Comparison Schedule and Reconciliation
 Nonmajor Governmental – State Transportation Assistance Revolving Fund
 Year Ended June 30, 2010
 With Summarized Financial Information for 2009

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2010	2009
Budgetary fund balance, beginning of year	\$ 703,072	\$ 703,072	\$ —	\$ —
Resources (inflows)				
Interest	87,790	89,633	1,843	19,333
Intergovernmental/cost reimbursements/miscellaneous	<u>490,482</u>	<u>464,345</u>	<u>(26,137)</u>	<u>(63,886)</u>
Amount available for appropriation	<u>1,281,344</u>	<u>1,257,050</u>	<u>(24,294)</u>	<u>(44,553)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Program	550,000	—	550,000	—
Other state agencies	<u>7,355</u>	<u>7,355</u>	<u>—</u>	<u>—</u>
Total charges to appropriations	<u>557,355</u>	<u>7,355</u>	<u>550,000</u>	<u>—</u>
Budgetary fund balance, end of year	<u>\$ 723,989</u>	<u>\$1,249,695</u>	<u>\$525,706</u>	<u>\$(44,553)</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2010
Budgetary fund balance, end of year	\$1,249,695
Receivables	2,378,479
Change in fair value of investments	<u>2,569</u>
GAAP basis fund balance, end of year	<u>\$3,630,743</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – MCS Federal Fund

Year Ended June 30, 2010

With Summarized Financial Information for 2009

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2010	2009
Budgetary fund balance, beginning of year	\$ 105,818	\$ 105,818	\$ —	\$ —
Resources (inflows)				
Intergovernmental/cost reimbursements/miscellaneous	—	2,655	2,655	21,348
Federal government	<u>2,000,000</u>	<u>1,258,892</u>	<u>(741,108)</u>	<u>(772,743)</u>
Amount available for appropriation	<u>2,105,818</u>	<u>1,367,365</u>	<u>(738,453)</u>	<u>(751,395)</u>
Charges to appropriations (outflows)				
Maintenance				
Program	<u>2,000,000</u>	<u>1,258,856</u>	<u>741,144</u>	<u>773,893</u>
Total charges to appropriations	<u>2,000,000</u>	<u>1,258,856</u>	<u>741,144</u>	<u>773,893</u>
Budgetary fund balance, end of year	\$ <u>105,818</u>	\$ <u>108,509</u>	\$ <u>2,691</u>	\$ <u>22,498</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2010
Budgetary fund balance, end of year	\$ 108,509
Receivables	171,654
Payables	<u>(171,654)</u>
GAAP basis fund balance, end of year	\$ <u>108,509</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Grade Crossing Safety Fund

Year Ended June 30, 2010

With Summarized Financial Information for 2009

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2010	2009
Budgetary fund balance, beginning of year	\$4,988,488	\$4,988,488	\$ —	\$ —
Resources (inflows)				
License, fees, and permits	1,300,000	1,269,468	(30,532)	109,774
Intergovernmental/cost reimbursements/miscellaneous	—	7,055	7,055	42,105
Amount available for appropriation	<u>6,288,488</u>	<u>6,265,011</u>	<u>(23,477)</u>	<u>151,879</u>
Charges to appropriations (outflows)				
Multimodal operations				
Program	3,543,857	797,888	2,745,969	2,573,378
Other state agencies	<u>22,257</u>	<u>22,257</u>	<u>—</u>	<u>—</u>
Total charges to appropriations	3,566,114	820,145	2,745,969	2,573,378
Transfers to Railroad Expense Fund	<u>(100,000)</u>	<u>—</u>	<u>100,000</u>	<u>100,000</u>
Budgetary fund balance, end of year	<u>\$2,622,374</u>	<u>\$5,444,866</u>	<u>\$2,822,492</u>	<u>\$2,825,257</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2010
Budgetary fund balance, end of year	\$5,444,866
Receivables	203,119
Payables	(103,137)
Deferred revenues	<u>(80,064)</u>
GAAP basis fund balance, end of year	<u>\$5,464,784</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Railroad Expense Fund

Year Ended June 30, 2010

With Summarized Financial Information for 2009

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2010	2009
Budgetary fund balance, beginning of year	\$ 919,271	\$ 919,271	\$ —	\$ —
Resources (inflows)				
License, fees, and permits	850,000	251,242	(598,758)	420,731
Intergovernmental/cost reimbursements/miscellaneous	—	—	—	764
Amount available for appropriation	<u>1,769,271</u>	<u>1,170,513</u>	<u>(598,758)</u>	<u>421,495</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	433,616	351,822	81,794	77,369
Fringe benefits	300,020	166,980	133,040	79,713
Expense and equipment	253,953	129,937	124,016	124,917
Other state agencies	39,575	8,311	31,264	—
Total charges to appropriations	<u>1,027,164</u>	<u>657,050</u>	<u>370,114</u>	<u>281,999</u>
Transfers from Grade Crossing Safety Fund	—	—	—	(100,000)
Budgetary fund balance, end of year	<u>\$ 742,107</u>	<u>\$ 513,463</u>	<u>\$(228,644)</u>	<u>\$ 603,494</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

	Actual 2010
Reconciliation to GAAP	
Budgetary fund balance, end of year	\$513,463
Payables	(22,797)
Due to other funds	(14,309)
GAAP basis fund balance, end of year	<u>\$476,357</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Highway Safety Fund

Year Ended June 30, 2010

With Summarized Financial Information for 2009

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2010	2009
Budgetary fund balance, beginning of year	\$ 256,405	\$ 256,405	\$ —	\$ —
Resources (inflows)				
Intergovernmental/cost reimbursements/miscellaneous	—	1,201	1,201	9,044
Federal government	<u>30,500,000</u>	<u>19,884,689</u>	<u>(10,615,311)</u>	<u>(3,166,006)</u>
Amount available for appropriation	<u>30,756,405</u>	<u>20,142,295</u>	<u>(10,614,110)</u>	<u>(3,156,962)</u>
Charges to appropriations (outflows)				
Maintenance				
Personal service	356,502	298,407	58,095	33,968
Fringe benefits	288,598	153,394	135,204	36,991
Expense and equipment	55,000	49,018	5,982	26
Program	<u>30,000,000</u>	<u>19,358,993</u>	<u>10,641,007</u>	<u>7,766,379</u>
Total charges to appropriations	<u>30,700,100</u>	<u>19,859,812</u>	<u>10,840,288</u>	<u>7,837,364</u>
Transfers to Road Fund	<u>(19,096)</u>	<u>(19,096)</u>	<u>—</u>	<u>—</u>
Budgetary fund balance, end of year	<u>\$ 37,209</u>	<u>\$ 263,387</u>	<u>\$ 226,178</u>	<u>\$ 4,680,402</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2010
Budgetary fund balance, end of year	\$ 263,387
Receivables	2,196,203
Payables	(2,042,630)
Due to other funds	<u>(122,478)</u>
GAAP basis fund balance, end of year	<u>\$ 294,482</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Motorcycle Safety Fund

Year Ended June 30, 2010

With Summarized Financial Information for 2009

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2010	2009
Budgetary fund balance, beginning of year	\$241,210	\$241,210	\$ —	\$ —
Resources (inflows)				
License, fees, and permits	<u>425,000</u>	<u>378,352</u>	(46,648)	(42,109)
Amount available for appropriation	<u>666,210</u>	<u>619,562</u>	<u>(46,648)</u>	<u>(42,109)</u>
Charges to appropriations (outflows)				
Maintenance				
Program	425,000	423,679	1,321	46,110
Other state agencies	<u>4,518</u>	<u>4,518</u>	—	—
Total charges to appropriations	<u>429,518</u>	<u>428,197</u>	<u>1,321</u>	<u>46,110</u>
Budgetary fund balance, end of year	<u>\$236,692</u>	<u>\$191,365</u>	<u>\$(45,327)</u>	<u>\$ 4,001</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

	Actual 2010
Reconciliation to GAAP	
Budgetary fund balance, end of year	<u>\$191,365</u>
GAAP basis fund balance, end of year	<u>\$191,365</u>



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Statistical Section



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Sources:

Unless otherwise stated, information in the following tables is derived from the Missouri Department of Transportation (MoDOT) annual financial reports for the years shown.

Note:

The objective of this statistical section is to provide users with historical perspective by presenting information for multiple years. Over time, data for the most recent ten years will be presented. In fiscal year 2002, the Department implemented Governmental Accounting Standards Board Statement 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*; consequently, schedules presenting government-wide information commence with that year. In other cases, schedules originate with the year that the Department began tracking the information, the tracking process or data collection system changed, or it became administratively feasible to report retroactively.



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Financial Trends

Net Assets – Government-wide

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Invested in capital assets, net of related debt</u>	<u>Restricted</u>	<u>Total</u>
2010	\$24,396,695	\$ 985,705	\$25,382,400
2009	24,461,090	678,643	25,139,733
2008	23,945,040	1,061,821	25,006,861
2007	24,016,417	788,665	24,805,082
2006	24,341,909	401,282	24,743,191
2005	24,234,053	387,012	24,621,065
2004	23,952,946	511,414	24,464,360
2003	23,937,412	457,734	24,395,146
2002	23,967,986	390,330	24,358,316

Note:

Amounts for 2009 include the restatement of beginning balances due to implementation of Governmental Accounting Standards Board Statement No. 51, *Accounting and Financial Reporting for Intangible Assets*.

Amounts for 2003 and 2004 include the restatement of beginning balances due to transfers of Motor Carriers and Highway Safety functions from other state agencies.

Financial Trends

Changes in Net Assets – Government-wide

Years Ended June 30

(Amounts in Thousands)

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Transportation Program Expenses				
Administration	\$ 33,648	\$ 34,834	\$ 33,645	\$ 38,887
Fleet, facilities, and information systems	55,543	54,464	56,721	54,400
Maintenance	433,729	424,327	406,374	378,902
Construction	268,009	257,943	240,821	273,086
Multimodal operations	110,151	85,999	74,128	71,268
Interest	138,106	106,538	102,344	75,228
Other state agencies	177,646	174,587	178,319	169,906
Missouri Constitution Article X refunds	—	—	—	—
Self-insurance	31,967	19,210	32,103	7,854
Medical and life insurance	90,644	89,774	87,710	102,642
Other post-employment benefits	83,132	65,804	69,731	—
Depreciation	<u>876,501</u>	<u>751,246</u>	<u>746,456</u>	<u>849,957</u>
Total transportation program expenses	<u>2,299,076</u>	<u>2,064,726</u>	<u>2,028,352</u>	<u>2,022,130</u>
Transportation Program Revenues				
Charges for services				
Licenses, fees, and permits	284,337	290,399	291,843	259,086
Employee insurance premiums	30,868	29,047	26,534	25,369
Other	<u>108,214</u>	<u>160,013</u>	<u>86,719</u>	<u>67,816</u>
Total charges for services	423,419	479,459	405,096	352,271
Federal government				
American Recovery and Reinvestment Act	298,421	28,279	—	—
Operating	84,212	76,569	62,179	78,588
Capital	<u>974,391</u>	<u>833,839</u>	<u>907,956</u>	<u>797,196</u>
Total federal government	<u>1,357,024</u>	<u>938,687</u>	<u>970,135</u>	<u>875,784</u>
Total transportation program revenues	<u>1,780,443</u>	<u>1,418,146</u>	<u>1,375,231</u>	<u>1,228,055</u>
Net expense of transportation program	<u>(518,633)</u>	<u>(646,580)</u>	<u>(653,121)</u>	<u>(794,075)</u>
General Revenues				
Fuel taxes	503,488	499,506	514,908	517,648
Sales and use taxes	250,432	233,810	272,039	275,259
Unrestricted investment earnings	12,123	27,607	51,581	49,301
State appropriations	12,111	16,634	13,257	12,283
Donated assets	—	—	—	441
Gain (loss) on sale of capital assets	<u>(16,854)</u>	<u>(1,928)</u>	<u>3,115</u>	<u>1,034</u>
Total general revenues	<u>761,300</u>	<u>775,629</u>	<u>854,900</u>	<u>855,966</u>
Changes in Net Assets	<u>\$ 242,667</u>	<u>\$ 129,049</u>	<u>\$ 201,779</u>	<u>\$ 61,891</u>

Note:

Government-wide financial statements are prepared on a full accrual basis and include transactions related to capital assets and long-term obligations. These statements also include the effects of eliminating off-setting revenues and expenses related to the Department's internal service funds.

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 30,838	\$ 29,703	\$ 29,318	\$ 37,040	\$ 39,832
53,222	55,976	43,603	53,789	59,672
362,163	375,323	314,965	271,003	255,408
165,494	210,298	197,761	223,029	225,074
60,530	52,978	46,880	46,607	50,725
53,543	43,465	39,276	33,366	20,505
146,969	178,506	166,271	165,215	166,295
—	—	—	133	—
27,387	21,998	15,916	15,502	20,977
92,952	82,474	68,194	64,209	54,257
—	—	—	—	—
<u>829,556</u>	<u>689,699</u>	<u>771,756</u>	<u>913,227</u>	<u>992,712</u>
<u>1,822,654</u>	<u>1,740,420</u>	<u>1,693,940</u>	<u>1,823,120</u>	<u>1,885,457</u>
299,892	282,058	268,830	272,755	261,831
26,216	26,024	23,909	21,504	21,191
46,165	41,838	74,598	80,109	60,145
372,273	349,920	367,337	374,368	343,167
—	—	—	—	—
61,630	57,497	43,050	24,569	22,190
<u>768,173</u>	<u>770,568</u>	<u>660,350</u>	<u>742,415</u>	<u>809,268</u>
<u>829,803</u>	<u>828,065</u>	<u>703,400</u>	<u>766,984</u>	<u>831,458</u>
<u>1,202,076</u>	<u>1,177,985</u>	<u>1,070,737</u>	<u>1,141,352</u>	<u>1,174,625</u>
<u>(620,578)</u>	<u>(562,435)</u>	<u>(623,203)</u>	<u>(681,768)</u>	<u>(710,832)</u>
522,896	518,990	515,048	497,781	495,629
182,465	181,462	180,213	178,057	185,895
24,450	5,352	(12,846)	16,865	18,210
11,453	11,769	11,299	10,389	17,385
4	—	162	13,277	—
1,436	1,567	(2,238)	(3,117)	—
<u>742,704</u>	<u>719,140</u>	<u>691,638</u>	<u>713,252</u>	<u>717,119</u>
<u>\$ 122,126</u>	<u>\$ 156,705</u>	<u>\$ 68,435</u>	<u>\$ 31,484</u>	<u>\$ 6,287</u>

Financial Trends

Changes in Fund Balances—Governmental Funds

Years Ended June 30

(Amounts in Thousands)

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Revenues				
Fuel taxes	\$ 503,488	\$ 499,506	\$ 514,908	\$ 517,648
Sales and use taxes	251,343	234,599	270,339	275,259
Licenses, fees, and permits	284,909	290,925	290,709	259,086
Intergovernmental/cost reimbursements/miscellaneous	128,160	139,105	80,668	89,997
Investment earnings	8,957	23,417	46,890	44,388
American Recovery and Reinvestment Act	298,333	28,279	—	—
State government	12,111	16,634	13,257	12,283
Federal government	<u>1,059,348</u>	<u>909,634</u>	<u>970,135</u>	<u>877,795</u>
Total revenues	2,546,649	2,142,099	2,186,906	2,076,456
Expenditures				
Administration	49,247	49,224	46,822	45,797
Fleet, facilities, and information systems	59,586	56,986	58,933	58,759
Maintenance	471,740	466,143	433,653	436,796
Construction	293,021	273,099	264,693	300,579
Multimodal operations	110,412	86,202	74,303	71,485
Capital outlay	1,405,741	1,307,318	1,143,496	1,248,304
Debt service - principal	102,261	103,123	88,097	105,630
Debt service - interest	146,006	115,468	109,730	89,997
Missouri Constitution Article X refunds	—	—	—	—
Other state agencies	<u>201,472</u>	<u>197,248</u>	<u>199,237</u>	<u>189,409</u>
Total expenditures	2,839,486	2,654,811	2,418,964	2,546,756
Excess of revenues over (under) expenditures	(292,837)	(512,712)	(232,058)	(470,300)
Other Financing Sources (Uses)				
Notes issued	10,910	1,856	4,539	406
Bonds issued	1,085,000	142,735	526,800	800,000
Refunding bonds issued	—	—	—	394,870
Refunding bonds escrow payment	—	—	—	(432,408)
Bond interest rate swap	—	—	(11,118)	—
Premium on bonds	30,631	2,835	27,808	73,180
Discount on bonds	—	—	(170)	—
Capital leases issued	3,284	581	763	1,355
Refinancing capital leases issued	—	—	22,985	—
Capital lease termination payment	—	—	(22,559)	—
Capital asset sales	7,252	6,830	8,705	8,679
Transfers in	828,283	555,389	574,864	523,744
Transfers out	<u>(828,283)</u>	<u>(555,389)</u>	<u>(574,864)</u>	<u>(523,744)</u>
Total other financing sources (uses)	1,137,077	154,837	557,753	846,082
Net Changes in Fund Balances	<u>\$ 844,240</u>	<u>\$ (357,875)</u>	<u>\$ 325,695</u>	<u>\$ 375,782</u>
Debt service as a percentage of noncapital expenditures	17%	16%	16%	15%
Debt service as a percentage of total revenues	10%	10%	9%	9%

Notes:

Some amounts have been reclassified for comparability.

Governmental fund financial statements are prepared on a modified accrual basis to report changes in net current financial resources. These statements differ from cash-based budget reports primarily because revenues are recognized if they are collected within 60 days of the end of the fiscal year and expenditures are recorded when the related liability is incurred, except that certain long-term obligations are recognized to the extent they have matured.

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 522,896	\$ 518,990	\$ 515,048	\$ 497,781	\$ 495,629
182,465	181,462	180,213	178,057	185,895
299,892	282,058	268,830	272,755	261,831
53,652	53,254	73,892	75,533	45,867
22,256	3,230	(12,812)	17,204	15,999
—	—	—	—	—
11,453	11,769	11,299	10,389	17,385
<u>827,791</u>	<u>828,065</u>	<u>703,400</u>	<u>766,984</u>	<u>831,458</u>
1,920,405	1,878,828	1,739,870	1,818,703	1,854,064
42,843	41,088	40,352	46,428	47,156
68,753	67,791	56,791	69,386	69,956
411,847	406,185	339,673	292,536	271,571
190,713	228,985	219,217	227,374	231,851
60,676	53,092	46,989	46,689	50,791
1,252,825	918,733	1,038,713	1,076,363	1,171,815
73,919	56,094	40,330	31,833	27,024
57,776	45,096	33,214	28,961	21,466
—	—	—	133	—
<u>169,726</u>	<u>194,682</u>	<u>180,851</u>	<u>177,369</u>	<u>182,133</u>
2,329,078	2,011,746	1,996,130	1,997,072	2,073,763
(408,673)	(132,918)	(256,260)	(178,369)	(219,699)
1,787	17,122	2,277	23,230	33,376
350,660	—	254,000	—	403,000
—	—	—	—	—
—	—	—	—	—
21,336	—	9,559	22	11,892
—	—	—	—	—
2,646	44,468	3,312	5,362	34,295
—	—	—	—	—
—	—	—	—	—
6,669	5,941	3,341	2,598	6,935
570,592	136,487	166,206	185,502	165,212
<u>(570,592)</u>	<u>(136,487)</u>	<u>(166,206)</u>	<u>(185,502)</u>	<u>(165,212)</u>
383,098	67,531	272,489	31,212	489,498
\$ <u>(25,575)</u>	\$ <u>(65,387)</u>	\$ <u>16,229</u>	\$ <u>(147,157)</u>	\$ <u>269,799</u>
12%	9%	8%	7%	5%
7%	5%	4%	3%	3%

Financial Trends

Fund Balances – Governmental Funds

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Reserved</u>	<u>Unreserved, Special Revenue</u>	<u>Unreserved, Debt Services</u>	<u>Total</u>
2010	\$119,568	\$1,466,378	\$ 26,820	\$1,612,766
2009	139,089	602,416	27,021	768,526
2008	122,644	978,951	24,805	1,126,400
2007	116,356	664,305	20,044	800,705
2006	116,682	299,664	8,577	424,923
2005	139,366	311,132	—	450,498
2004	33,076	482,809	—	515,885
2003	28,299	470,566	—	498,865
2002	30,097	610,768	—	640,865
2001	35,529	331,457	—	366,986

Notes:

Amounts for 2003 and 2004 include restatement of beginning balances due to transfers of Motor Carriers and Highway Safety functions from other state agencies.

Amounts for 2002 include the restatement of beginning balances due to the implementation of Governmental Accounting Standards Board Statement 34.

Financial Trends

Expenditures of Federal Awards

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Roads and Bridges</u>	<u>Multimodal</u>	<u>Motor Carriers</u>	<u>Highway Safety</u>	<u>Total</u>
2009	\$858,715	\$52,741	\$1,207	\$25,377	\$938,040
2008	909,643	46,440	1,410	17,208	974,701
2007	800,933	47,658	1,327	34,637	884,555
2006	764,803	45,148	1,434	28,596	839,981
2005	764,091	34,203	2,733	20,057	821,084
2004	660,692	28,588	2,458	13,132	704,870
2003	742,640	27,633	1,175	—	771,448
2002	809,262	21,567	—	—	830,829

Source:

MoDOT Schedule of Expenditures of Federal Awards prepared for inclusion in the State Auditor's single audit report for the State of Missouri

Notes:

Includes State Emergency Management Agency amounts.

Fiscal year 2010 data is not yet available.

Motor Carriers and Highway Safety grants for fiscal years 2002, and 2002-2003, respectively, were reported with other state agencies.

Revenue Capacity Revenue Base – State Motor Fuel Taxes

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Gallons</u>	<u>Net State Receipts</u>	<u>Missouri Constitution Article X Refunds</u>	<u>Distribution</u>		
				<u>Cities</u>	<u>Counties</u>	<u>MoDOT</u>
2010	4,032,237	\$684,164	\$ —	\$102,113	\$80,085	\$501,966
2009	4,002,068	680,862	—	101,685	79,750	499,427
2008	4,182,599	710,246	—	106,357	83,418	520,471
2007	4,141,906	704,071	—	105,875	83,036	515,160
2006	4,156,348	707,856	—	104,820	82,208	520,828
2005	4,182,914	710,343	—	106,890	83,831	519,622
2004	4,125,374	700,217	—	105,657	82,868	511,692
2003	4,005,507	679,397	437	101,791	79,832	497,337
2002	3,938,484	669,724	—	98,640	77,351	493,733
2001	3,834,656	653,674	7,307	98,426	77,192	470,749

Source:

MoDOT Resource Management Division

Notes:

Amounts are provided on a cash basis.

Dollar amounts are shown net of motor fuel tax refunds.

Revenue Capacity

Revenue Rates – State Motor Fuel Taxes

Years Ended June 30

(Cents per Gallon)

<u>Year</u>	<u>Total Fuel Tax Rate</u>	<u>Local Governments</u>	<u>MoDOT</u>
2010	17.00	4.55	12.45
2009	17.00	4.55	12.45
2008	17.00	4.55	12.45
2007	17.00	4.55	12.45
2006	17.00	4.55	12.45
2005	17.00	4.55	12.45
2004	17.00	4.55	12.45
2003	17.00	4.55	12.45
2002	17.00	4.55	12.45
2001	17.00	4.55	12.45

Source:

MoDOT Resource Management Division

Note:

Motor fuel tax rates are established by Chapter 142, RSMo. Increases in these rates require a statutory change.

Revenue Capacity

Principal Revenue Suppliers - State Motor Fuel Taxes

Year Ended June 30

(Amounts in Thousands)

	<u>2010</u>
Gallons from top ten suppliers	3,358,595
Net revenue from top ten suppliers	\$ 570,961
Net revenue from all suppliers	\$ 684,164
Percentage from top ten suppliers	83.5%

Sources:

Net revenue from top ten suppliers: Missouri Department of Revenue

Net revenue from all suppliers: MoDOT Resource Management Division

Remainder extrapolated

Notes:

Top ten supplier information is released by the Department of Revenue only in the aggregate. Information on individual suppliers is not available. There are 120 total suppliers.

Principal revenue payer information is to be reported comparatively for fiscal year 2010 and fiscal year 2001. However, information for fiscal year 2001 is not readily available from the Department of Revenue.

Debt Capacity Legal Debt Limit

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Legal Limitations</u>	<u>Debt Issued Applicable To Limit (cumulative par)</u>	<u>Legal Debt Margin (excess available)</u>	<u>Ratio of Debt To Legal Limit</u>
2010	\$ n/a	\$ —	\$ —	—%
2009	n/a	—	—	—
2008	n/a	—	—	—
2007	n/a	—	—	—
2006	n/a	—	—	—
2005	2,250,000	907,000	1,343,000	40
2004	2,250,000	907,000	1,343,000	40
2003	2,250,000	653,000	1,597,000	29
2002	2,250,000	653,000	1,597,000	29
2001	2,250,000	250,000	2,000,000	11

Source:

MoDOT Resource Management Division

Notes:

Legal debt limitations apply only to road revenue bonds.

Sections 226.133 and 226.134 RSMo, authorized the issuance of road revenue bonds from 2001 through 2006, with a legal limit of \$2.25 billion.

n/a = Article IV of the Missouri Constitution, amended in 2005, authorized the issuance of road revenue bonds, not subject to any legal limitations.

Debt Capacity Ratios of Outstanding Debt

Years Ended June 30

(Amounts in Thousands)

<u>Debt Outstanding at June 30</u>				
<u>Year</u>	<u>Road Bonds</u>	<u>Loans</u>	<u>Capital Leases</u>	<u>Total</u>
2010	\$3,352,640	\$ 32,707	\$14,322	\$3,399,669
2009	2,355,925	27,164	19,646	2,402,735
2008	2,298,080	34,042	28,443	2,360,565
2007	1,833,795	46,453	35,225	1,915,473
2006	1,119,885	68,376	43,505	1,231,766
2005	828,500	80,830	53,514	962,844
2004	861,000	95,249	17,221	973,470
2003	630,455	101,338	22,982	754,775
2002	646,390	93,069	28,674	768,133
2001	250,000	92,325	2,474	344,799

Sources:

Personal Income: United States Department of Commerce, Bureau of Economic Analysis

Population: United States Department of Commerce, Census Bureau

Notes:

Personal income and population are reported on a calendar year basis within the applicable fiscal year.

<u>Ratio of Debt to Income</u>		<u>Ratio of Debt to Population</u>	
<u>Personal Income</u>	<u>Percentage of Personal Income</u>	<u>Population</u>	<u>Per Capita</u>
\$213,238,000	1.59%	5,987	\$568
205,288,000	1.17	5,912	406
198,757,000	1.19	5,878	402
188,399,000	1.02	5,838	328
178,036,000	0.69	5,788	213
170,392,000	0.57	5,745	168
164,163,000	0.59	5,706	171
160,014,000	0.47	5,676	133
155,843,000	0.49	5,642	136
149,979,000	0.23	5,606	62

Debt Capacity Pledged Revenue Coverage Related to Revenue Bonds

Years Ended June 30

(Amounts in Thousands)

Year	Senior Bond Revenues (1)	Operating Expenses (2)	Senior Net Pledged Revenues Available	Senior Lien Bonds		
				Principal	Interest	Coverage
2010	\$ 916,928	\$ 281,320	\$635,608	\$41,280	\$32,386	8.63
2009	906,977	277,087	629,890	39,540	34,339	8.53
2008	965,169	278,713	686,456	38,005	36,118	9.27
2007	959,049	269,210	689,839	36,740	38,899	9.12
2006	946,991	243,361	703,630	35,440	40,537	9.27
2005	904,978	545,048	359,930	32,500	43,788	4.72
2004	893,734	501,226	392,508	23,455	31,086	7.20
2003	867,255	476,193	391,062	15,935	28,041	8.90
2002	865,950	467,158	398,792	6,610	18,488	15.89
2001	846,204	486,232	359,972	—	—	—

Year	Federal Reimbursement Revenues (5)	Expenses	Federal Reimbursement Bonds Net Pledged Revenues	Federal Reimbursement		
				Principal	Interest (6)	Coverage
2010	\$749,825	—	\$749,825	—	\$17,771	42.20
2009	—	—	—	—	—	—
2008	—	—	—	—	—	—
2007	—	—	—	—	—	—
2006	—	—	—	—	—	—
2005	—	—	—	—	—	—
2004	—	—	—	—	—	—
2003	—	—	—	—	—	—
2002	—	—	—	—	—	—
2001	—	—	—	—	—	—

Sources:
MoDOT Controller's Division

Notes:

(1) Senior Bond Revenues consist of various percentages of the state motor fuel tax, sales and use taxes, and motor vehicle fees, as set by the State's constitution and statutes. Revenues are reported net of motor fuel tax refunds, and certain costs of collection, and exclude the State Road Bond Fund.

(2) Operating expenses consist of retirement benefit costs, the cost of enforcement of motor vehicle laws, and costs of other highway-related activities. Prior to fiscal year 2006, additional MoDOT operating expenses, principally personnel expenses and administrative costs, were paid from the highway fund.

(3) State Road Bond Fund taxes.

(4) First, Second, Third Lien Net Pledged Revenues consist of various percentages of the state motor fuel tax, sales and use taxes, and motor vehicle fees, as set by the State's constitution and statutes. Revenues are reported net of motor fuel tax refunds, and certain costs of collection, including State Road Bond Fund taxes, less Senior Lien Bonds principal and interest.

(5) Federal highway reimbursement revenues excluding American Recovery and Reinvestment Act and reimbursements passed through to other political entities.

(6) Federal reimbursement interest does not include \$9.0 million interest paid from the Bond Proceeds Capitalized Interest Fund in 2010 and 2009.

First, Second, Third Lien Revenues (3)	First, Second, Third Lien Net Pledged Revenues (4)	First Lien			Second Lien			Third Lien		
		Principal	Interest	Coverage	Principal	Interest	Coverage	Principal	Interest	Coverage
\$93,744	\$655,686	\$41,725	\$47,609	7.34	\$ 5,280	\$26,299	5.43	\$ —	\$4,786	5.22
91,013	647,024	35,575	49,140	7.64	9,775	26,690	5.34	—	687	5.31
84,476	696,809	24,510	50,204	9.33	—	16,978	7.60	—	1,662	7.47
65,738	679,938	23,530	40,651	10.60	—	—	—	13,080	2,339	8.55
26,096	653,749	23,835	10,392	19.10	—	—	—	—	2,047	18.03
—	283,642	—	—	—	—	—	—	—	—	—
—	337,967	—	—	—	—	—	—	—	—	—
—	347,086	—	—	—	—	—	—	—	—	—
—	373,694	—	—	—	—	—	—	—	—	—
—	359,972	—	—	—	—	—	—	—	—	—

Demographic and Economic Information Population, Personal Income, and Unemployment Rate

Years Ended December 31

(Amounts in Thousands)

<u>Year</u>	<u>Population</u>	<u>Personal Income</u>	<u>Per Capita Personal Income</u>	<u>Unemployment Rate</u>
2009	5,988	\$213,238,000	\$36	9.2%
2008	5,912	205,288,000	35	6.0
2007	5,878	198,757,000	34	5.1
2006	5,838	188,399,000	32	5.2
2005	5,788	178,036,000	31	6.3
2004	5,745	170,392,000	30	5.9
2003	5,706	164,163,000	29	5.9
2002	5,676	160,014,000	28	5.7
2001	5,642	155,843,000	28	4.8
2000	5,606	149,979,000	27	3.2

Sources:

Population: United States Department of Commerce, Census Bureau

Personal Income, Per Capita Personal Income, and Unemployment Rate: United States Department of Commerce, Bureau of Economic Analysis

Demographic and Economic Information

Employment Sectors

Years Ended December 31

(Amounts in Thousands)

	2009			2000		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage</u>
Trade, transportation, and utilities	535	1	20%	556	1	20%
Government	462	2	17	431	2	15
Education and health services	410	3	15	333	4	12
Professional and business services	331	4	12	324	5	12
Leisure and hospitality	263	5	10	270	6	10
Manufacturing	261	6	9	370	3	13
Financial activities	163	7	6	160	7	6
Construction, natural resources, and mining	137	8	5	150	8	5
Other services	115	9	4	116	9	4
Information	<u>62</u>	10	<u>2</u>	<u>77</u>	10	<u>3</u>
Total	<u>2,739</u>		<u>100%</u>	<u>2,787</u>		<u>100%</u>

Source:

United States Department of Labor, Bureau of Labor Statistics

Note:

Information on employers is provided at the more general level of employment sectors, rather than the top ten specific employers of the State of Missouri. This data is more relevant to the mission of a transportation system.

Demographic and Economic Information Licensed Drivers with Population Data

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Licensed Drivers</u>	<u>Change in Licensed Drivers</u>	<u>Population</u>	<u>Change in Population</u>
2009	4,218	21	5,912	34
2008	4,197	35	5,878	40
2007	4,162	22	5,838	50
2006	4,140	5	5,788	43
2005	4,135	87	5,745	39
2004	4,048	82	5,706	30
2003	3,966	35	5,676	34
2002	3,931	69	5,642	36
2001	3,862	6	5,606	138
2000	3,856	16	5,468	30

Sources:

Licensed Drivers: Missouri Department of Revenue for federal reporting

Population: United States Department of Commerce, Census Bureau

Notes:

Fiscal year 2010 licensed drivers data is not yet available.

Licensed drivers data for 2001 and prior are reported on a calendar year basis.

Population is reported on a calendar year basis within the applicable fiscal year.

Demographic and Economic Information Vehicle Registrations with Fuel Tax Receipts

Years Ended June 30

(Amounts in Thousands)

<u>Fiscal Year</u>	<u>Registrations</u>	<u>Percentage Change in Registrations</u>	<u>Net State Fuel Tax Receipts</u>	<u>Percentage Change in Fuel Tax Receipts</u>	<u>Fuel Tax Receipts per Registration</u>
2009	6,057	1.6 %	\$680,862	(4.3)%	112
2008	5,961	(0.6)	710,246	0.9	119
2007	5,997	(0.7)	704,071	(0.5)	117
2006	6,040	7.1	707,856	(0.4)	117
2005	5,609	(1.9)	710,343	1.4	127
2004	5,715	13.0	700,217	3.0	123
2003	4,974	(7.8)	679,397	1.4	137
2002	5,362	10.1	669,724	2.4	125
2001	4,819	(3.3)	653,674	(3.1)	136
2000	4,980	4.3	673,891	5.0	135

Sources:

Registrations: Missouri Department of Revenue, Missouri State Highway Patrol, and MoDOT for federal reporting

Fuel Tax Receipts: MoDOT Resource Management Division, cash basis

Notes:

Fiscal year 2010 registrations data is not yet available.

Registration data from 2001 and prior are reported on a calendar year basis.

Operating Information Demand and Level of Service Indicators

Years Ended December 31

<u>Year</u>	<u>Daily Vehicle Miles Traveled (Amounts in Thousands)</u>			<u>Population (Amounts in Thousands)</u>	<u>Average Daily Miles Per Capita</u>
	<u>Non-State Highways</u>	<u>State Highways</u>	<u>Total Public Highways</u>		
2009	69,096	130,047	199,143	5,988	33.3
2008	68,086	130,703	198,789	5,912	33.6
2007	69,150	134,149	203,299	5,878	34.6
2006	55,829	132,758	188,587	5,838	32.3
2005	55,763	132,604	188,367	5,788	32.5
2004	55,874	132,635	188,509	5,745	32.8
2003	55,162	130,945	186,107	5,706	32.6
2002	55,615	131,130	186,745	5,676	32.9

Sources:

Daily Vehicle Miles Traveled: MoDOT Transportation Planning Division

Population: United States Department of Commerce, Census Bureau

Note:

Certain 2007 data was revised by source



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Operating Information Demand and Level of Service Indicators

Years Ended June 30

Year	Freight Tonnage By Mode (Amounts in Thousands) (1) (2)				Travel Information by Mode		
	Port (3)	Motor Carrier (3)	Aviation	Rail	Number of Transit Passengers (3)	Number of Amtrak Rail Passengers	Number of Business Capable Airports (2)
2010	n/a-cy	n/a-cy	n/a-cy	n/a-cy	59,900,000	569,000	n/a-cy
2009	n/a-src	368,000	190	n/a-src	67,700,000	579,000	34
2008	29,000	361,000	240	412,000	67,900,000	532,000	32
2007	29,000	470,000	260	410,000	64,200,000	433,000	30
2006	35,000	399,000	267	441,000	70,400,000	433,000	29
2005	28,000	418,000	278	400,000	66,000,000	422,000	29
2004	32,800	419,000	282	405,000	64,600,000	402,000	29
2003	34,100	385,000	290	395,000	65,100,000	390,000	27
2002	30,000	363,000	299	380,000	67,700,000	427,000	27

Source:

MoDOT Tracker – Measures of Departmental Performance

Notes:

(1) Due to data reporting variability between the various modes and the private and public sectors, this measure represents generalized trends in freight development and movement, and should not be construed as absolute tons moved per year for each of the modes.

(2) Measured on a calendar year basis.

(3) Certain prior year data was revised by source.

(4) Measurement was changed to better reflect current department focus.

(5) Measurement criteria changed in 2010.

n/a-cy = not available - calendar year basis.

n/a-src = not available - external source provides data.

Road and Bridge Projects		Safety		
Percent of Programmed Project Cost As Compared To Final Project Cost (4)	Percent of Projects Completed on Time	Number of Fatalities from Traffic Crashes (2) (3)	Number of Disabling Injuries from Traffic Crashes (2) (3)	Percent of Stripes Meeting Expectations (3) (5)
n/a-src	97%	n/a-cy	na/-cy	81.0%
0.31 %	93	878	6,540	74.2
(2.27)	91	960	6,932	89.6
(2.57)	88	992	7,744	78.3
1.61	76	1,096	8,144	81.5
(2.84)	73	1,257	8,624	n/a
3.98	72	1,130	8,857	n/a
1.73	71	1,232	8,730	n/a
(0.79)	73	1,208	9,156	n/a

Operating Information Capital Asset Indicators (1)

Years Ended December 31

<u>Year</u>	<u>Centerline Miles (2)</u>	<u>Percentage of Major Highways In Good Condition (3)</u>	<u>Number of Deficient Bridges</u>
2009	33,639	86.5%	2,679
2008	33,676	83.4	2,838
2007	33,685	78.0	2,844
2006	33,681	74.0	2,836
2005	32,423	60.8	2,892
2004	32,403	47.4	2,907
2003	32,397	44.5	2,959
2002	32,340	45.0	3,029

Sources:

MoDOT Tracker – Measures of Departmental Performance

Centerline miles provided by Transportation Planning Division

Notes:

(1) Assets of non-highway modes are not owned by the state. MoDOT administers funds to those entities, primarily through federal and state grants.

(2) Beginning in 2006, outer roadways were included in the mileage report.

(3) The Department's emphasis on Smooth Roads Initiative projects in 2005 and 2006 significantly increased the condition of major highways.

Operating Information Capital Asset Indicators

Years Ended December 31

Total Public Centerline Miles								
Functional Classification	2009	2008	2007	2006	2005	2004	2003	2002
Rural								
Interstate	722	722	722	800	800	801	801	799
Freeway/Expressway	2	2	—	—	—	15	—	2
Principal Arterial	3,115	3,116	3,117	3,246	3,171	3,175	3,196	3,170
Minor Arterial	3,948	3,927	3,927	4,076	4,135	4,025	4,015	3,916
Collector	1	1	3	63	3	6	3	6
Major Collector	16,181	16,210	16,213	16,381	16,458	16,723	16,692	16,820
Minor Collector	5,948	5,961	5,966	5,995	5,949	5,771	5,775	5,740
Local	885	875	869	922	21	25	56	55
Urban								
Interstate	459	459	459	381	381	380	380	382
Freeway/Expressway	398	397	399	343	344	330	329	285
Principal Arterial	803	808	811	701	694	702	708	729
Minor Arterial	526	516	513	352	340	334	335	334
Collector	410	437	442	234	110	98	90	57
Major Collector	—	—	—	1	1	1	—	24
Minor Collector	—	—	—	—	—	—	—	—
Local	241	245	244	186	16	17	17	21
Total Centerline Miles	<u>33,639</u>	<u>33,676</u>	<u>33,685</u>	<u>33,681</u>	<u>32,423</u>	<u>32,403</u>	<u>32,397</u>	<u>32,340</u>
Statewide Composite								
Interstate	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181
Freeway/Expressway	400	399	399	343	344	345	329	287
Arterial Systems	8,392	8,367	8,368	8,375	8,340	8,236	8,254	8,149
Collector Systems	22,540	22,609	22,624	22,674	22,521	22,599	22,560	22,647
Local	1,126	1,120	1,113	1,108	37	42	73	76
Total Centerline Miles	<u>33,639</u>	<u>33,676</u>	<u>33,685</u>	<u>33,681</u>	<u>32,423</u>	<u>32,403</u>	<u>32,397</u>	<u>32,340</u>

Source:

MoDOT Transportation Planning Division

Note:

Beginning in 2006, outer roadways were included in the mileage report.

Operating Information

Employee Full-Time Equivalents (FTE)

Years Ended June 30

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
District 1	456	447	453	467
District 2	459	465	462	484
District 3	421	414	446	458
District 4	787	795	790	832
District 5	536	518	534	553
District 6	916	917	902	921
District 7	442	437	464	492
District 8	536	530	535	548
District 9	451	447	447	470
District 10	537	542	544	540
Director's and Commission Secretary Offices	10	10	10	10
Organizational Support Team	142	140	144	149
System Delivery Team	633	658	713	736
System Facilitation Team	<u>311</u>	<u>316</u>	<u>322</u>	<u>338</u>
Total	<u>6,637</u>	<u>6,636</u>	<u>6,766</u>	<u>6,998</u>

Source:

State of Missouri payroll reporting system

Note:

Prior years data was revised.

Other Information



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Independent Accountants' Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of the Financial Statements Performed in Accordance with Government Auditing Standards

Missouri Highway and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Missouri Department of Transportation as of and for the year ended June 30, 2010 which collectively comprise its basic financial statements, and have issued our report thereon dated September 27, 2010, which contained an explanatory paragraph regarding a change in accounting principles. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Department's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Department's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Department's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Department's financial statements will not be prevented or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses and, therefore, there can be no assurance that all deficiencies, significant deficiencies or material weaknesses have been identified. However, we identified a certain deficiency in internal control over financial reporting described in the accompanying schedule of findings and responses as item 10-1 that we consider to be a significant deficiency in internal control over financial reporting. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Department's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

The Department's response to the finding identified in our audit is described in the accompanying schedule of findings and responses. We did not audit the Department's response and, accordingly, we express no opinion on it.

This report is intended solely for the information and use of the governing body, management and others within the Department and is not intended to be and should not be used by anyone other than these specified parties.

Handwritten signature in black ink, appearing to read "BKD, LLC".

September 27, 2010

Missouri Department of Transportation
Schedule of Findings and Responses
Year Ended June 30, 2010

Findings Required to be Reported by *Government Auditing Standards*

Reference Number	Finding	Questioned Costs
10-1	<p>Criteria or Specific Requirement – Management is responsible for maintaining financial statements in conformity with accounting principles generally accepted in the United States of America (GAAP).</p> <p>Condition – A journal entry was required to properly state accounts payable at year-end.</p> <p>Context – Current accounts payable cut-off procedures do not cover invoices processed by the Office of Administration on behalf of other state agencies.</p> <p>Effect – Potentially material misstatements in the financial statements could occur and not be prevented or detected in a timely manner.</p> <p>Cause – The Department did not receive invoices paid by other state agencies in a timely manner to review for proper cut-off of accounts payable.</p> <p>Recommendation – Management should expand their cut-off procedures to include invoices paid by other state agencies.</p>	None

Missouri Department of Transportation
Schedule of Findings and Responses
Year Ended June 30, 2010

Reference Number	Finding	Questioned Costs
10-1 (continued)	<p>Views of responsible officials and planned corrective actions – The Office of Administration (OA) prepares the State of Missouri’s Comprehensive Annual Financial Report and the State Auditor performs the annual audit. The State Auditor’s report dated December 31, 2009 for the year ended June 30, 2009 did not identify any deficiencies in internal controls over financial reporting. In addition, on March 15, 2010, the OA Division of Accounting issued a memorandum to all state agencies regarding SAM II Financial Fiscal Year End Accounting Procedures which included specific guidance on processing payments in July and August when the payment relates to the prior fiscal year. This guidance was consistent with that issued in prior years and emphasized the importance of correctly recording year end accounts payable to ensure accurate financial reporting. We relied on this system of internal controls for payments processed by OA against the State Highways and Transportation Department Fund. In the future, we will work with the Office of Administration and other agencies spending highway funds to obtain copies of invoices paid from those funds and apply year-end procedures to those invoices to ensure they are properly reported in the audited financial statements.</p>	

Total State & Federal Revenue as proposed in the 1992 Plan
RSMo 21.795.3(1)(d)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. "3. *The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.3, RSMo 2002 (L. 2003 TAFP HB 668). (emphasis added).

SCHEDULE OF 2010 TOTAL STATE AND FEDERAL REVENUE

This data is presented to provide financial information to comply with RSMo 21.795.3(1)(d)

Total State and Federal Revenue Comparison - RSMO 21.795.3(1)(d)
Fiscal Year 2010 Actual Revenue Comparison in Fifteen Year Plan Format
(Dollars in Millions)

	Actual FY 10	3/10/92	Actual Less: 3/10/92
Current State Revenue ¹	\$852	\$864	\$ (12)
From Funding Package	168	187	(19)
Total State Revenue	1,020	1,051	(31)
Estimated Federal Funds ²	1,028	583	445
Total Funds Available	<u>\$2,048</u>	<u>\$1,634</u>	<u>\$414</u>

Notes:

¹Incidental revenue was not included in current revenue in the 1992 Plan projections. Therefore, for a direct comparison, incidental revenue is excluded from the FY 10 actual.

²The federal funds variance is due to increased apportionments from SAFETEA-LU and a continuing resolution provided by the Hiring Incentives to Restore Employment (HIRE) Act. The American Recovery and Reinvestment Act (ARRA) also provided additional federal funds.

Criteria for Project Prioritization

RSMo 21.795.3(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

The Five-Year Highway and Bridge Construction Schedule establishes work for 2011-2015. As each year of the plan is completed, a new year is added. Except for improvements specified in Sections 2B and 2C, schedules for 2011-2015 are the same as in last year's report.

The Missouri Highways and Transportation Commission endorsed the Planning Framework in March of 2004. The framework is an open and transparent process for project selection and prioritization that includes public participation. The public involvement in planning, project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. In Missouri, the approach is to primarily seek involvement from four groups. These groups are: (1) metropolitan planning organizations, (2) regional planning commissions, (3) local officials, and (4) the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for planning, including transportation planning, within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through electing the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps:

1. Develop state's transportation vision and a plan to accomplish it

2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for construction

Each process is detailed on the following pages.

Develop State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation planning initiative called *Missouri Advanced Planning* or *MAP* identified the state's transportation vision. *MAP* also helped identify what the public expects of the state transportation system and goals for taking care of it. Finally, it identified the values that guide needs and project prioritization for the next several years.

The vision is Missouri's ideal transportation system as identified by Missourians. However, it's unlikely that Missouri can afford all the components of the ideal system, so *MAP* also includes policies and goals for achieving the highest-priority components of the transportation vision. This required working with planning partners and citizens to determine where Missouri's transportation dollars should be spent.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups, physical system condition needs, which target the state of repair of road and bridge components, and functional needs, which target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation planning process, which includes public outreach. These needs typically cross several county lines and involve interstates and U.S. highways.

MoDOT districts work with planning partners to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's Planning Framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than the concern for meeting air quality standards in metropolitan areas. However, simply being an immediate need does not imply higher priority. Perhaps the deficient bridge is no longer needed and can be closed, while not meeting air quality standards could have a significant fiscal impact on future transportation projects and serious environmental consequences. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Both regional and statewide needs will be prioritized using the processes established in MoDOT's Planning Framework, which are based primarily on objective data. Using the results of the prioritization process as a starting point, MoDOT districts will work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. After a solution is agreed upon, design plans are started and a transportation need becomes a transportation project.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

Once a problem is identified, the natural tendency for any problem-solver is to immediately offer *the* solution. Effective planning requires developing many possible solutions to capture the most efficient and effective solutions. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Regional and emerging needs
- Major projects
- Interstates and Major Bridges

Projects are divided into three categories - high, medium and low, within each funding category. The high-priority project list is fiscally constrained to five years of funding and is not a commitment for construction. Each time projects are prioritized; existing projects not yet programmed for construction will be reevaluated.

Projects are prioritized against other projects in the same group. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each group.

However, each of Missouri's seven metropolitan planning organizations located in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Jefferson City and Springfield, prepare a transportation improvement program within its respective metropolitan planning areas. These transportation improvement programs are the accumulation of federally funded projects proposed by their local governments and MoDOT. MoDOT utilizes public input received throughout the year to develop its submittal for the metropolitan planning organizations transportation improvement program.

Each metropolitan planning organization has approved public involvement plans for its respective areas that allow for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the metropolitan planning organizations determines the projects in its area that will be programmed for construction. These transportation improvement programs are integrated into the five-year Statewide Transportation Improvement Program without modification.

Public Review Period

After a preliminary draft of the Statewide Transportation Improvement Program, based on public and engineering input is developed, a 30-day public review period begins. During this public review period, the program is distributed to MoDOT districts for public access. Citizens have the opportunity to provide written comments, verbal comments or telephone comments (by calling 1-888-ASK MODOT) or email comments to district representatives

during this period. The Statewide Transportation Improvement Program is also available on MoDOT's website at <http://www.modot.org>.

Changes are made in response to comments before a final draft is developed and presented to the Missouri Highways and Transportation Commission for approval. Input from this part of the process will be used to measure the effectiveness of the program to evaluate its production process and to begin making improvements on next year's program. The Statewide Transportation Improvement Program becomes effective when approved by the commission, the Federal Highway Administration and the Federal Transit Administration.

Program Amendments

Projects can be amended to the Statewide Transportation Improvement Program and to a metropolitan area transportation improvement program. The public involvement process for statewide and metropolitan transportation improvement program amendments occur prior to incorporating the project into the program. A seven-day public comment period is provided for amended STIP projects. Each metropolitan planning organization has its own unique amendment process. Public involvement on projects inside a metropolitan planning organization area is handled by the metropolitan planning organization according to its public involvement plan.

Reprioritized Projects in the 2010-2014 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

This section identifies projects in the 2010-2014 Highway and Bridge Construction Schedule reprioritized in the 2011-2015 schedule and in state fiscal year 2010.

Projects delayed, accelerated or removed are considered reprioritized. Reprioritization occurs when working with planning organizations, adjusting to unforeseen circumstances or amending schedules to accommodate changes in environmental review or right of way acquisition. With multi-year projects, reprioritization is a normal aspect of the construction process and reflects an effort to efficiently manage the schedule.

An explanation for the date change is included with each project.

The total number of projects reprioritized (delayed, accelerated and/or removed) is 132, which represents 18 percent of the projects in the 2010-2014 Highway and Bridge Schedule. This amount is higher than last year's amount of 121.

Reprioritized Projects in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

KEY

	County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Location/Improvement
<p>County location of project</p> <p>-----</p>						
<p>Job number used to track project costs</p> <p>-----</p>						
<p>State fiscal year in which project is now to be awarded</p> <p>-----</p>						
<p>Route location of project</p> <p>-----</p>						
<p>State fiscal year in which project was to be awarded in the previous STIP</p> <p>-----</p>						
<p>Reason(s):</p> <p>-----</p>						
<p>Details of project description, improvement and location of project</p> <p>-----</p>						
<p>Reason projects were reprioritized from the 2010-2014 Highway and Construction Program</p> <p>-----</p>						

Reprioritized Projects in the 2010-2014 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Atchison	29	1I2155	2011	2012	<p>Pavement improvements, grading, drainage, and structure work for Welcome Center along southbound lane 0.9 mile south of Rte. 136 near Rock Port.</p> <p>Reason(s): The project was delayed due to additional requirements after establishment of the award date.</p>
Buchanan	169	1P2196	2012	2011 Was Awarded: 2011 Amendment	<p>Pavement improvements from Rte. YY (Mitchell Ave.) to Loop 29 (Pear St.) in St. Joseph.</p> <p>Reason(s): The project was accelerated to be let in combination with 1P2189 for cost savings and to revise location.</p>
Caldwell	13	1S2149	2011	2010 Was Awarded: 2010 Amendment	<p>Replace bridge deck over Rte. 36 in Hamilton. Project involves bridge A0010. *Economic Recovery Project*</p> <p>Reason(s): The project was accelerated due to federal economic recovery bill.</p>
Various	Various	1L1100	2011	Removed	<p>Thin lift overlay on rural roadways in Northwest Missouri.</p> <p>Reason(s): The project was removed due to being a root project, from which other projects were split. (1L1100B, 1L1100C, 1L1100D, 1L1100E)</p>
Various	Various	1P1053	2010	2011	<p>On-call workzone enforcement on various routes in District 1.</p> <p>Reason(s): The project is being rolled over to SFY 2011 for on-call work zone enforcement.</p>

Reprioritized Projects in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	1P1979	2010	Removed	Milling rumble strips in the edgelines on various major routes in District 1. Reason(s): The project was removed due to installation problems with older pavements that have been encountered on previously awarded projects.
Saline	127	2B0801F	2011	2012	Bridge improvements on Rte. 127 over KCS railroad. Part of the Safe and Sound program. Reason(s): The project was delayed due to coordination with outside agencies.
Various	Various	2I2163	2011	Removed	On-call preventive maintenance and pavement repair on various statewide interstate routes for SFY 2011. Reason(s): The project was removed due to being a root project, from which other projects were split. (2I2163B-V)
Various	Various	2P0789	2010	2011	On-call work zone enforcement at various locations in District 2. Reason(s): The project is being rolled over to SFY 2011 for on-call work zone enforcement.
Various	Various	2P2170	2010	2011	On-call guardrail repair at various locations throughout District 2. Reason(s): The project is being rolled over to SFY 2011 for on-call work zone enforcement.

Reprioritized Projects in the 2010-2014 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Lincoln	79	3P0459	2011	2014	Bridge improvements over Lost Creek at south city limits of Elsberry. Reason(s): The project was delayed due to reprioritization of projects.
Lincoln	79	3P0460	2011	2013	Bridge improvements over Sandy Creek 1 mile north of Rte. Y. Reason(s): The project was delayed due to reprioritization of projects.
Lincoln	C	3S2195	2010	Removed Amendment	Payment for historic lighting from Elm Tree Rd in Moscow Mills to west ramps of Rte. 61 interchange. Reason(s): The project was removed because Moscow Mills decided not to pursue the project.
Scotland	136	3B0801H	2012	2011	Remove bridge on Bus. 136 over abandoned KCS railroad. Part of the Safe and Sound program. Reason(s): The project was accelerated to achieve a more advantageous bidding situation.
Various	Various	3P2179	2010	2011	On-call work zone law enforcement at various locations in northeast Missouri. Reason(s): The project is being rolled over to SFY 2011 for on-call work zone enforcement.

Reprioritized Projects in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Warren	94	3P2171	2010	2011	<p>Bridge improvements over Koch's Creek 0.4 mile west of Rte. N and over Charrette Creek 0.4 mile west of Rte. 47.</p> <p>Reason(s): The project was delayed to achieve a more advantageous bidding situation.</p>
Cass	7	4B08011	2013	2011	<p>Bridge improvements on Rte. 7 north of 227th Street in Cass County, Rte. 69 over Branch Williams Creek in Clay County, and Rte. M over Honey Creek in Henry County. Part of the Safe and Sound program.</p> <p>Reason(s): The project was accelerated to achieve a more advantageous bidding situation.</p>
Cass	W	4B0802E	2012	2011	<p>Bridge improvements on Rte. W over Grand River, on Rte. Z over Clear Creek and Rte. O over Owens Creek. Part of the Safe and Sound program.</p> <p>Reason(s): The project was accelerated to achieve a more advantageous bidding situation.</p>
Clay	169	4U1314C	2012	2011	<p>Test project for metal bin wall repairs along northbound lanes from north of downtown airport to south of Rte. 9 interchange.</p> <p>Reason(s): The project was accelerated to ensure test is complete prior to the letting of 4U1314B in 2012.</p>
Clay	269	4P1601	2011	2012	<p>Payment to the city of Kansas City in SFY 2012 to assume ownership and to make improvements to the existing corridor from I-35 to Rte. 210.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>

Reprioritized Projects in the 2010-2014 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Clay	283	4P2282	2010	2011	<p>Payment to the city of Kansas City in SFY 2011 for improvements to the North Oak Corridor. SAFETEA-LU earmark \$400,000.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>
Clay	283	4S1928	2013	Removed	<p>Pavement treatments from Rte. 69 to Rte. 9 in the City of Kansas City.</p> <p>Reason(s): The project was removed due to coordination with outside agencies. The city of Kansas City will take ownership of this roadway without any additional improvements.</p>
Clay	35	4I1690	2010	2012	<p>Payment to the city of Liberty in SFY 2010 to construct Flintlock Road connection over I-35 at Hughes Road and Liberty Drive to 76th Street.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>
Jackson	35	4I2012	2011	2013	<p>Bridge improvements over 23rd Street Trafficway.</p> <p>Reason(s): The project was delayed in order to let in combination with 4I2277 and 4I2278.</p>
Jackson	350	4P2250	2010	2011	<p>Payment to city of Raytown in SFY 2011 for access management study from I-435 to I-470.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>

Reprioritized Projects in the 2010-2014 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	470	4Q1769C	2010	2011	Intelligent Transportation System (ITS) expansion of dynamic message sign boards and cameras along I-470 from Raytown Road to Rte. 40 and along Rte. 50 from I-470 to 3rd Street. Reason(s): The project was delayed due to coordination with outside agencies.
Jackson	7	4S1752	2010	2011	Payback to Blue Springs in SFY 2011 for intersection improvements at Colbern Road. Reason(s): The project was delayed due to reprioritization of projects.
Jackson	71	4B0802D	2013	2011	Bridge improvements on Rte. 71 in Grandview City. Part of the Safe and Sound program. Reason(s): The project was accelerated to achieve a more advantageous bidding situation.
Jackson	71	4Q1769D	2010	2011	Intelligent Transportation System (ITS) expansion from I-70 to Rte. 7. Reason(s): The project was delayed due to coordination with outside agencies.
Jackson	Blue Ridge Blvd.	4B0802H	2012	2011	Bridge improvements on Blue Ridge Blvd. over Rte. 350. Part of the Safe and Sound program. Reason(s): The project was accelerated to achieve a more advantageous bidding situation.

Reprioritized Projects in the 2010-2014 Highway and Bridge Construction Schedule

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Johnson	13	4P1138	2013	2012	Two-lane roadway relocation east of Warrensburg from north of Rte. V/OO intersections to north of Rte. 50 and Rte. HH intersections. Reason(s): The project was accelerated to address safety concerns.
Lafayette	13	4B0801N	2010	2011	Bridge improvements on Rte. 13 over Davis Creek, and Rte. O over KCS Railroad. Part of the Safe and Sound program. Reason(s): The project was delayed to achieve a more advantageous bidding situation.
Platte	92	4P1972	2010	2011	Payment to City of Platte City in SFY 2011 for geometric improvements at the intersections of Marshall and Hampton Roads. Reason(s): The project was delayed due to coordination with outside agencies.
Platte	N	4S1951	2010	2011	Payment to Platte City in SFY 2011 for roadway improvements from Rte. 92 to the southern city limits of Platte City. Reason(s): The project was delayed due to coordination with outside agencies.
Various	Various	2I2161F	2010	Removed	On-call interstate asphalt repair at various locations in District 4. Reason(s): The project was rejected by the Commission and will not be relet. Reason for rejection was the cost was excessive. A project for asphalt repair is programmed in SFY 2011. (2I2163F)

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	4P1854	2010	2012	Pavement repair on major routes at various locations in urban District 4. Reason(s): The project was delayed due to bids being rejected by the MHTC.
Various	Various	4P1979	2010	Removed	Milling rumble strips in the edgelines on various major routes in rural District 4. Reason(s): The project was removed due to installation problems with older pavements that have been encountered on previously awarded projects.
Various	Various	4P1979B	2010	Removed	Milling rumble strips in the edgelines on various major routes in urban District 4. Reason(s): The project was removed due to installation problems with older pavements that have been encountered on previously awarded projects.
Boone	Sorrels Overpass Dr.	5B0801H	2013	2011	Bridge improvements over Cedar Creek. Part of the Safe and Sound program. Reason(s): The project was accelerated to achieve a more advantageous bidding situation.
Camden	5	5P0905	2012	2011	Bridge improvements and painting over Lake of the Ozarks (Hurricane Deck). Reason(s): The project was accelerated to address safety concerns.

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cole	B	5S0902	2012	2013	Bridge improvements over Osage River. Reason(s): The project was delayed due to redesigns.
Cole	T	5B0801K	2013	Removed	Bridge improvements on Rte. T over Grays Creek in Cole County, Rte. M over Burriss Bridge in Miller County, and Rte. J over Brushy Creek in Morgan County. Part of the Safe and Sound program. Reason(s): The project was removed due to work being completed by MoDOT forces.
Various	Various	5O0010	2010	2011	On-call work zone enforcement at various locations in District 5. Reason(s): The project is being rolled over to SFY 2011 for on-call work zone enforcement.
Various	Various	5P1979B	2010	Removed	Milling and rumble strips in the edgelines of various major routes within the urban boundaries of the metropolitan planning organizations in District 5. Includes portions of Cole, Callaway and Boone Counties. Reason(s): The project was removed due to installation problems with older pavements that have been encountered on previously awarded projects.
Franklin	100	6P2140	2011	2012	Pavement improvements from Rte. KK to west of High Street and west of Rte. 47 to Washington Heights Drive. Reason(s): The project was delayed due to reprioritization of projects.

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Franklin	44	6I2011C	2010	Removed	Noise abatement associated with the full-depth pavement replacement on e/w bound lanes from west of Viaduct Street in Pacific to Rte. O/Pin Oak Creek. *Economic Recovery Project* Reason(s): The project was removed due to the cost per household was too high for each receiver.
Franklin	44	6I2017B	2011	Removed	Improve roadway surface from Rte. 50 to Rte. O/Pin Oak Creek. Reason(s): The project was removed due to the work being incorporated into another project. (6I1880)
Franklin	47	6P2138	2011	2012	Pavement improvements from south of Steutermann Road to the Missouri River Bridge. Reason(s): The project was delayed due to reprioritization of projects.
Franklin	AT	6B0801F	2013	Removed	Bridge rehabilitation on Rte. AT over Pin Oak Creek. Part of the Safe and Sound program. Reason(s): The project was removed due to findings from the Safe and Sound bridge team. Work was completed by MoDOT forces.
Franklin	OR 44	6I2066	2010	2011	Add restrooms to the Shaw Nature Reserve in Gray Summit. Reason(s): The project was delayed due to coordination with outside agencies.

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jefferson	141	6P2209	2010	2011	Payment to the City of Arnold for replacement of traffic signal, lighting, turn lanes and sidewalks at Astra Way. Reason(s): The project was delayed due to coordination with outside agencies.
Jefferson	55	6B0801H	2010	2011 Amendment	Bridge improvements on I-55 over Hillsboro Road/North Fifth Street in Festus. Part of the Safe and Sound program. Reason(s): The project was delayed due to redesigns.
Jefferson	55	6Q2038	2012	2013	ITS device installations I-55 from Rte. M to Rte. 67 and add DMS on I-44, I-70, and I-64 at various locations. Reason(s): The project was delayed due to reprioritization of projects.
Jefferson	MM	6S2167	2011	2013	Pavement improvements on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30. Reason(s): The project was delayed due to conflict with 6S2027B. Additional work is required on 6S2027B before preventative maintenance can be completed for 6S2167.
Jefferson	P	6L1000C	2011	2013	Pavement improvements from Rte. A to Rte. 110. Reason(s): The project was delayed due to reprioritization of projects.

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jefferson	TT	6S2086	2012	2013	<p>Replace culverts from south of Rte. 61 intersection to 5.4 miles south of Rte. AA and culvert replacement on Rte. AA.</p> <p>Reason(s): The project was delayed due to reprioritization of projects.</p>
St. Charles	67	6P2126	2011	2013	<p>Pavement improvements from I-70 to Elm Point Industrial Drive.</p> <p>Reason(s): The project was delayed due to better than expected pavement conditions.</p>
St. Charles	N	6S1952	2011	Removed	<p>Widen and realign Rte. N to raise out of the flood plain from 0.15 mile west of Eagle Hill Lane to 0.15 mile east of Eagle Hill Lane.</p> <p>Reason(s): The project was removed due to coordination with outside agencies.</p>
St. Charles	P	6L1100	2011	2013	<p>Pavement improvements from Rte. 61 to Rte. M and on Rte. F from Rte. D to Rte. 94.</p> <p>Reason(s): The project was delayed due to reprioritization of projects.</p>
St. Louis	100	6Q2246	2014	2015	<p>ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 East.</p> <p>Reason(s): The project was delayed to accelerate a higher regional priority.</p>

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	100	6S2085	2012	2014	<p>Pavement improvements from Rte. 141 to Westglen Farms Drive.</p> <p>Reason(s): The project was delayed due to additional requirements after establishment of the award date.</p>
St. Louis	170	6I1924	2011	2013	<p>Bridge improvements on 8 bridges from Nyflot to Scudder Road.</p> <p>Reason(s): The project was delayed due to reprioritization of projects.</p>
St. Louis	170	6I2068	2010	2011	<p>Interchange improvements and sidewalks at Scudder Road.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>
St. Louis	270	6B0801K	2012	2011	<p>Bridge improvements on south outer road I-270 over Coldwater Creek. Part of the Safe and Sound program.</p> <p>Reason(s): The project was accelerated to achieve a more advantageous bidding situation.</p>
St. Louis	40	6P1884	2010	2011	<p>Bridge improvements at Rte. 40 westbound on-ramp from Chesterfield Airport Road.</p> <p>Reason(s): The project was delayed due to redesigns.</p>

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	40	6P1900	2010	2011	<p>Bridge improvements at Rte. 340.</p> <p>Reason(s): The project was delayed due to redesigns.</p>
St. Louis	40	6P1901	2010	2011	<p>Bridge improvements at the Spirit of St. Louis Boulevard overpass.</p> <p>Reason(s): The project was delayed due to redesigns.</p>
St. Louis	40	6P1977	2010	2011	<p>Westbound bridge improvements over Missouri River.</p> <p>Reason(s): The project was delayed due to redesigns.</p>
St. Louis	44	6I1967	2010	2013 Amendment	<p>Pavement improvements from east of Williams Creek to the commuter parking lot entrance.</p> <p>Reason(s): The project was delayed due to a conflict with a Safe and Sound bridge. The bridge needs to be completed with the realignment of the road before the road is resurfaced.</p>
St. Louis	44	6I2168	2010	2013 Amendment	<p>Bridge improvements from Mraz overpass to Rte. 141.</p> <p>Reason(s): The project was delayed due to a conflict with other projects. The large amount of work in the area limits the contractor's access to the roadway. The bridge office was consulted and a decision was made to delay the lowest priority job by one year.</p>

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	44	6Q2039	2013	2014	ITS operation and expansion from Allenton Road/Six Flags exit to Rte. 50. Reason(s): The project was delayed to accelerate a higher regional priority.
St. Louis	CC	6S1806	2010	2011	Replace bridge over Bonhomme Creek at Long Road. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis	Hanley Rd.	6O0009	2010	2013	Cost Share project with St. Louis County for intersection improvements from I-64 to south of Rte. 100. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis	JJ	6S1859	2011	2012	Pavement improvements from Conway Road to Rte. 100. Reason(s): The project was delayed due to reprioritization of projects.
St. Louis City	270	6I2014	2011	2012	Bridge improvements on the Chain of Rocks Bridge. Reason(s): The project was delayed due to reprioritization of projects.

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis City	44	612069B	2010	2011	Add left-turn lane, improve intersection and replace ramps at Kingshighway and Shaw Avenue. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis City	64	610985	2012	2013	Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge. Reason(s): The project was delayed due to reprioritization of projects.
St. Louis City	64	610985P	2010	2011 Amendment	Bridge maintenance from 7th Street to 21st Street. Reason(s): The project was delayed due to a right of way condemnation process.
St. Louis City	64	611897	2011	2012	Bridge improvements at Jefferson Avenue. Reason(s): The project was delayed due to reprioritization of projects.
St. Louis City	70	6U1086D	2010	Removed	Demolition contract for the Mississippi River Bridge projects from the new MRB to I-70 west and to St. Louis City at Cass Avenue. Reason(s): The project was removed due to incorporating the work into 6U1086.

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis City	799	6/2019	2012	Removed	Payment to IDOT for deck seal on the Martin Luther King Bridge. Reason(s): The project was removed due to coordination with outside agencies.
St. Louis City	Grand Blvd.	600012	2010	2011	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis City	Grand Blvd.	600012B	2010	2011	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Reason(s): The project was delayed due to coordination with outside agencies.
Various	Various	6I2123B	2010	2011	Pavement improvements on various major routes in District 6. Reason(s): The project was delayed due to reprioritization of projects.
Various	Various	6P1979	2010	Removed	Milling rumble strips in the edgeline on various major routes in District 6. Reason(s): The project was removed due to installation problems with older pavements that have been encountered on previously awarded projects.

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	6P2040	2011	Removed	Bridge improvements on various routes in the St. Louis area. Reason(s): The project was removed due to being a root project, from which other projects were split. (6I2020, 6I2089, 6I2099, 6I2233, 6P2307, and 6I2303)
Various	Various	6P2041	2011	Removed	Pavement treatments on various routes in the St. Louis area. Reason(s): The project was removed due to being a root project, from which other projects were split. (6S2207, 6I2299, 6P2312, and 6S2234)
Various	Various	6P2044	2011	Removed	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area. Reason(s): The project was removed due to being a root project, from which other projects were split. (6S2281, 6I2308, 6S2046B, 6P2315, 6S2242, 6P2201, 6I2218, and 6P2280)
Various	Various	6P2256	2010	Removed Amendment	Signal optimizations in St. Louis, St. Charles and Jefferson Counties. Reason(s): The project was removed due to being a root project, from which other projects were split. (6P2256D, 6P2256E, 6P2256F, 6P2256G, 6P2256H, 6P2256I)
Bates	71	7B0801H	2011	2010 Was Awarded: 2010 Amendment	Bridge rehabilitation on Rte. 71 over Miami Creek and over Rte. 52. Part of the Safe and Sound program. Reason(s): This project was accelerated due to a conflicting STIP job.

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jasper	66	7P0842C	2011	2010 Was Awarded: 2010 Amendment	Resurface disconnected sections from Geneva Avenue to Duquesne Road in Joplin. *Economic Recovery Project* Reason(s): The project was accelerated due to federal economic recovery bill.
McDonald	B	7B0801Q	2012	2011	Bridge improvements over Buffalo Creek. Part of the Safe and Sound program. Reason(s): The project was accelerated to achieve a more advantageous bidding situation.
Newton	71	7P0842D	2011	2012	Pavement improvements on disconnected sections from Rte. 60 to Rte. 59. Reason(s): The project was delayed in order to maximize existing pavement life.
St. Clair	13	7P0842E	2011	2012	Pavement improvements on disconnected sections of northbound and southbound lanes from 4.3 miles north of Rte. A/C to 4.4 miles south of Rte. V. Reason(s): The project was delayed in order to maximize existing pavement life.
Dallas	65	8P0894B	2011	2010 Was Awarded: 2010 Amendment	Thin pavement treatment from Rte. 32 to end of three-lane pavement in Buffalo. Reason(s): The project was accelerated to be let in combination with adjacent project 8P2215.

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Greene	13	8P0841D	2010	2011	<p>Payback in SFY 2011 to Springfield for project 8P0841C at Rte. 13/Kansas Expressway and Evergreen Street.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>
Greene	160	8S0758	2010	2011	<p>Payment in SFY 2011 to Springfield for relocation of west outer road and Weaver Road intersection 1.0 mile south of Rte. 60 (James River Freeway) at Weaver Road.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>
Various	Various	8P0909	2010	Amendment 2011	<p>On-call work zone enforcement in the urban District 8.</p> <p>Reason(s): The project is being rolled over to SFY 2011 for on-call work zone enforcement.</p>
Various	Various	8P0910	2010	2011	<p>On-call work zone enforcement in rural District 8.</p> <p>Reason(s): The project is being rolled over to SFY 2011 for on-call work zone enforcement.</p>
Various	Various	8P1979	2010	Removed	<p>Milling rumble strips in the edgeline on various major routes in rural District 8.</p> <p>Reason(s): The project was removed due to installation problems with older pavements that have been encountered on previously awarded projects.</p>

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	8P1979B	2010	Removed	Milling rumble strips in the edgelines on various major routes in urban District 8. Reason(s): The project was removed due to installation problems with older pavements that have been encountered on previously awarded projects.
Various	Various	8Q2181	2010	2011	Operations and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout rural District 8. Reason(s): The project is being rolled over to SFY 2011 for operations and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System.
Webster	60	8P2206	2010	Removed Amendment	Thin pavement treatment on Rte. 60 outer roads, Burlington and Blue Bird Lane, 3 miles east of Fordland. Reason(s): The project was removed due to work being completed by MoDOT forces.
Iron	221	9B0801G	2013	Removed	Bridge improvements over Branch Knob Creek. Part of the Safe and Sound program. Reason(s): The project was removed due to findings from the Safe and Sound bridge team. Work was completed by MoDOT forces.
Shannon	60	9P2197	2010	Removed Amendment	Resurface from Rte. M in Shannon County to Rte. C in Carter County. Reason(s): The project was removed due to the work being incorporated into another project. (9P0596)

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Texas	63	9P0577E	2011	Removed	<p>Pavement improvements from 3.2 miles north of Rte. RA to Rte. U.</p> <p>Reason(s): The project was removed due to the work being incorporated into another project. (9P2224)</p>
Various	Various	9P1979	2010	Removed	<p>Milling rumble strips in the edgelines on various major routes in District 9.</p> <p>Reason(s): The project was removed due to the work being incorporated into another project. (9P0596)</p>
Cape Girardeau	55	010767A	2010	Amendment	<p>Payment to the City of Cape Girardeau for the construction of outer road system from East Main Street interchange to County Road 618, 2.4 miles north of the Rtes. 61 & 34 interchange.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>
Cape Girardeau	55	010767B	2010	2011	<p>Payment to the City of Jackson for the construction of outer road along SB lane from East Main Street interchange to Bainbridge Rd.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>
Cape Girardeau	AB	0S0860	2010	2011	<p>Grading and paving from the Rte. 25 & 77 intersection east to Rte. AB/Nash Road.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Madison	67	0P2186	2010	Removed Amendment	Pavement replacement to improve vertical clearance under Rte. 67/72 bridge. Reason(s): The project was removed because the Safe and Sound Design Build Bridge project will provide the necessary vertical clearance.
Perry	55	0I2158	2011	Removed Amendment	Pavement improvements from Rte. 61 interchange in Cape Girardeau County to Rte. B interchange in Perry County. Reason(s): The project was removed due to the work being incorporated into another project. (0I2200)
St. Francois	221	0S0880	2011	Removed	Bridge improvements over Rte. 67 1.7 miles south of Rte. 32. Reason(s): The project was removed due to the work being incorporated into another project. (0P2159)
St. Francois	67	0P2159	2011	2012	Interchange improvements at the intersection of Rtes. 67, 221, and W in Farmington. Reason(s): The project was delayed to align with available funding.
St. Francois	OR 67	0S0966	2010	2011	Construct east outer road for Rte. 67 from Parkway Drive to Rte. 8 in Desloge. Reason(s): The project was delayed due to coordination with outside agencies.

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Wayne	F	0P0931D	2010	2011 Amendment	Construct wetlands mitigation area on USACE maintained property at Holiday Landing 4.2 miles east of Rte. 67. Reason(s): The project was delayed due to coordination with outside agencies. MoDOT and USACE agreed on the best timing for wetlands plantings which resulted in movement of the project back one fiscal year.

Total Count of Projects Reprioritized (Regular): 116

Access: T:\planning\OTPM\reports\Accountability\Reprioritized 2010.mdb
 Query: qry Reprioritized in 2009 - 2013 STIP; Report: rpt Reprioritized 2010-2014 SFY 2010
 Tables: Final Reprioritized SFY 2010

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	24	4P2234	2010	2011 Amendment	Pavement improvements from Blue Mills Road to the Lafayette County line. This project and any add alternates are contingent upon availability of any remaining ARRA funds. Reason(s): The project was delayed due to being contingent upon availability of ARRA funds. All available ARRA funds were used on other projects.
Various	Various	4S2296	2010	2011 Amendment	Resurfacing of various minor routes in Platte and Clay Counties. This project and any add alternates are contingent upon availability of any remaining ARRA funds. Reason(s): The project was delayed due to being contingent upon availability of ARRA funds. All available ARRA funds were used on other projects.
Various	Various	4S2297	2010	2011 Amendment	Pavement improvements of various minor routes in Jackson and Cass Counties. This project and any add alternates are contingent upon availability of any remaining ARRA funds. Reason(s): The project was delayed due to being contingent upon availability of ARRA funds. All available ARRA funds were used on other projects.
St. Louis	44	6I2299	2010	2011 Amendment	Pavement improvements to eliminate ponding from west of Central Ave. to east of Six Flags Rd. This project and any add alternates are contingent upon availability of any remaining ARRA funds. Reason(s): The project was delayed due to being contingent upon availability of ARRA funds. All available ARRA funds were used on other projects.
St. Louis	D	6S2303	2010	2011 Amendment	Payment to City of Vinita Park for roadway & access improvements for Mid-County Industrial park. MoDOT maximum \$200,000 STP funds STP-5417(602) \$1,258,461. Let by the City of Vinita Park. Reason(s): The project was delayed due to coordination with outside agencies.

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis City	64	6I2020	2010	2011 Amendment	Bridge improvements on Poplar Street bridge and approaches from 21st Street to the Poplar Street Bridge. Project involves bridge A1501. This project and any add alternates are contingent upon availability of any remaining ARRA funds. Reason(s): The project was delayed due to being contingent upon availability of ARRA funds. All available ARRA funds were used on other projects.
Barry	112	7S2195	2011	Removed Amendment	Resurface disconnected sections from Rte. 37 to Rte. F. Pavement treatment utilizing Forest Highway ARRA Funds. Project contingent upon available Forest Highway ARRA Funds. Reason(s): The project was removed due to being contingent upon availability of Forest Highway ARRA funds. Will not pursue Forest Highway funds at this time.
Barry	YY	7S2194	2011	Removed Amendment	Resurface disconnected sections from Rte. 39 to the end. Pavement treatment utilizing Forest Highway ARRA Funds. Project contingent upon available Forest Highway ARRA Funds. Reason(s): The project was removed due to being contingent upon availability of Forest Highway ARRA funds. Will not pursue Forest Highway funds at this time.
Various	Various	7S0010C	2010	2012 Amendment	Pavement improvements in communities with populations between 5,000 and 200,000. This project and any add alternates are contingent upon availability of any remaining ARRA funds. Reason(s): The project was delayed due to being contingent upon availability of ARRA funds. All available ARRA funds were used on other projects.
Christian	T	8S2237	2011	Removed Amendment	Resurface roadway from Rte. 125 to Rte. UU. Project contingent upon available Forest Highway ARRA Funds. Reason(s): The project was removed due to being contingent upon availability of Forest Highway ARRA funds. Will not pursue Forest Highway funds at this time.

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Taney	76	8S0010B	2010	2012 Amendment	ADA ramps from Shepard of the Hills Expressway to Gretna Road in Branson. This project and any add alternates are contingent upon availability of any remaining ARRA funds. Reason(s): The project was delayed due to being contingent upon availability of ARRA funds. All available ARRA funds were used on other projects.
Various	Various	8Q2225	2010	2011 Amendment	Payment for purchase and installation of intelligent transportation system (ITS) software in SFY 2011 for the Springfield region. This project utilizes the 2001 annual earmark ITS-0129(801). Reason(s): The project is being rolled over to SFY 2011 for installation of intelligent transportation system in the Springfield region.
Carter/Ripley	J	9S2202	2011	Removed Amendment	Pavement treatment from Rte. K to Rte. 160. Project contingent upon available Forest Highway ARRA Funds. Reason(s): The project was removed due to being contingent upon availability of Forest Highway ARRA funds. Will not pursue Forest Highway funds at this time.
Pulaski	Outer Rd.	9I0585	2010	2011 Amendment	Outer road extension improvements in northwest quadrant of Rte. H and I-44. Cost Share project with the Waynesville. Reason(s): The project was delayed due to coordination with outside agencies.
Cape Girardeau	55	0I0010B	2010	2012 Amendment	Bridge improvements on the southbound I-55 bridge over the Headwater Diversion Channel. Project involves bridge L0297. Reason(s): The project was delayed due to bids being rejected by the MHTC.

Reprioritized Projects in the 2010-2014 Highway and Bridge Construction Schedule

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County	Route	Job No.	2010-2014 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Madison	C	0S2213	2011	Removed Amendment	Pavement rehabilitation from Rte. 67 to Rte. CC. Project is contingent upon available Forest Highway ARRA Funds. Reason(s): The project was removed due to being contingent upon availability of Forest Highway ARRA funds. Will not pursue Forest Highway funds at this time.

Total Count of Projects Reprioritized (Supplement): 16

Total Count of Projects Reprioritized: 132

Access: T:\planning\OTPM\reports\Accountability\Reprioritized 2010.mdb

Query: qry Reprioritized in 2009 - 2013 STIP; Report: rpt Reprioritized 2010-2014 SFY 2010

Tables: Amendments Added and Subsequently Delayed or Deleted

**Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015
Highway and Bridge Construction Schedule
RSMo 21.795.3(2)**

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ...**"* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

This section lists projects identified after the previous schedule was approved and added in state fiscal year 2010 or state fiscal years 2011-2015 of the Highway and Bridge Construction Schedule.

MoDOT does not fully program the five-year construction schedule, although funding is assigned to specific categories such as safety or major projects. This allows the department to effectively use its resources and react to evolving needs that cannot be predicted at the start of the five-year period.

The total number of projects added is 617, which represents 86 percent of the projects in the 2010-2014 Highway and Bridge Construction Schedule. This amount is higher than last year's amount of 533. An explanation for the project changes is included with each project.

About two-thirds of the added projects are for taking care of the existing system.

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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Key

Project estimate from the most recent program. Estimate includes right of way cost, engineering and construction.

Job number used to track project costs

County location of project

County	Route	Job Number	Current SFY Award Date	Description of Location/Improvement	Estimate	92 Plan
				Reason(s):		

Route location of project

State fiscal year in which project is to be awarded

Reason projects were added

Details of project description, improvement and location of project

Proposition A project or 92 Plan Project

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Andrew	29	2I2163C	2011	On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$250	No
Andrew	O	1L1103	2011	Pavement improvements from Rte. W to Rte. Z near Cosby.	\$277	No
Andrew	W	1L1102	2011	Pavement improvements from Rte. 169 to Rte. 6 near St. Joseph. Reason(s): The project was added to improve the pavement.	\$363	No
Atchison	136	1P2199	2011	Install edgeline and centerline rumble stripes from Rte. M (Atchison Co.) to Rte. 71 (Nodaway Co.) near Burlington Junction. Reason(s): The project was added to improve the pavement.	\$74	No
Atchison	29	1I2207	2013	Pavement improvements and shoulders from Rte. 111 to Rte. W near Rock Port. Reason(s): The project was added to replace project number 1I2156.	\$4,416	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Atchison	29	2I2163B	2011	On-call preventive maintenance and pavement repair from the Iowa State line to Rte. K in Andrew County. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$250	No
Buchanan	29	1S2169	2010	Resurfacing from Rte. 169 (Belt Highway) to Rte. 371 (22nd Street) in the City of St. Joseph. *Economic Recovery Project*	\$495	No
		Amendment		Reason(s): Project was added to fully utilize all available ARRA funds.		
Buchanan	36	1P2195	2013	Pavement and shoulder improvements in the eastbound lane from east of Rte. AC to east of Rte. 31 in Dekalb County.	\$4,471	No
				Reason(s): The project was added to improve the pavement.		
Buchanan	59	1P2201	2011	Reimbursement to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2009. Estimate represents MoDOT's share of costs, with reimbursement in 2011. Project involves bridge K0697.	\$62	Yes
				Reason(s): The project was added to allow payback for a cost share/cost participation project.		
Buchanan	FF	1L1100B	2011	Pavement improvements from Rte. 169 to Rte. H in Agency.	\$397	No
				Reason(s): The project was added to improve the pavement. Split from project 1L1100.		

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Buchanan	O	1L1100C	2011	Pavement improvements from Rte. A to Rte. FF near Agency. Reason(s): The project was added to improve the pavement. Split from project 1L1100.	\$136	No
Buchanan	P	1S2010F	2010 Amendment	Thin lift overlay to improve pavement condition from Rte. 6 to Rte. O, near Clarksdale. *Economic Recovery Project*	\$408	No
Buchanan	YY	1S2209	2011	Project was added to fully utilize all available ARRA funds. Construct right-turn lane on Mitchell Avenue, westbound lane, at the intersection with Woodbine Road in St. Joseph.	\$142	No
Caldwell	116	1B0803B	2011	Reason(s): The project was added due to emerging safety needs. Bridge maintenance: Caldwell Co. Rte. 116 over North Mud Cr., Rte. N over Mud Cr., Harrison Co. Rte. MM over Fox and Sugar Cr. Rte. AA over Big Cr., Dekalb Co. Rte. 33 over Maysville Branch of Lost Cr. and W.F. Lost Cr. Funded by GARVEE. Part of the Safe and Sound program.	\$760	No
Clinton	35	1S2153	2013	Reason(s): The project was added to allow grouping of painting projects. Pavement improvements from Rte. 69 south intersection to I-35 in Cameron.	\$628	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Daviess	35	2I2163E	2011	On-call preventive maintenance and pavement repair from Rte. 6 in Daviess County to Rte. 92 in Clay County. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$268	No
Daviess	T	1B0801T	2011	Bridge improvements on Rte. T over Sampson Creek. Project involves bridge N0262. Funded by GARVEE. Part of the Safe and Sound program. Reason(s): The project was added to implement the revised Safe and Sound bridge project.	\$2,017	No
Dekalb	69	1P2214	2013	Pavement improvements from Pence Rd. to Loop 35 south intersection in Cameron. Reason(s): The project was added to improve the pavement.	\$1,139	No
Gentry	136	1P0979B	2010 Amendment	Replace pavement, construct curb and gutters and sidewalks from west city limits of Stanberry to the Rte. 169 intersection. Reason(s): The project was added due to splitting projects. Split from project 1P0979.	\$827	No
Harrison	13	1L1101	2011	Pavement improvements from Rte. 136 in Bethany to Rte. 6 near Gallatin. Reason(s): The project was added to improve the pavement.	\$1,434	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Harrison	35	2I2163D	2011	On-call preventive maintenance and pavement repair from the Iowa State line to Rte. 6 in Daviess County. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$250	No
Harrison	N	1L1100E	2011	Pavement improvements from I-35 to Rte. V near Cainsville. Reason(s): The project was added to improve the pavement. Split from project 1L1100.	\$772	No
Holt	159	1L1105	2011	Pavement improvements from Rte. 59 to I-29 near Mound City. Reason(s): The project was added to improve the pavement.	\$195	No
Holt	159	1P0777B	2011 Let By Others	Construct main bridge span for new bridge over the Missouri River. Nebraska is the lead state and will award the project. Estimate shown represent MoDOT's share of project costs. Project involves bridge L0097. Project funded by FHWA 2009 Highway Bridge Program. Reason(s): The project was added due to splitting projects. Split from project 1P0777.	\$7,445	No
Holt	159	1P1981	2013 Let By Others	Payment to Nebraska for removal of the existing bridge and approach spans over the Missouri River. Nebraska is the lead state and will award the project. Cost represents Missouri's payment. Total estimated cost is \$1.643 million. Project involves bridge L0097. Reason(s): The project was added to allow payback for a cost share/cost participation project.	\$909	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Holt	E	1L1104	2011	Pavement improvements from Rte. 59 to Rte. 159 near Mound City. Reason(s): The project was added to improve the pavement.	\$258	No
Nodaway	46	1S0889	2010 Amendment	Resurfacing from Maryville west city limits to east city limits. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$555	No
Various	Various	1B0803	2010 Amendment	Bridge painting on Rte. H, Andrew Co. over Pedlar Cr., Rte. M, Atchison Co. over Long Branch, Rtes. E, V, C, Dekalb Co. over N Fork Lost Cr, Third Fork of Platte River a Rtes. JJ, NN, Nodaway Co. over West Fork 102 Rvr., Honey Cr. and Brushy Cr. Involves bridges L0633, L0736, N0274, P0979, P0980, N0036, N0215, N0353, N0874, P0216. Part of the Safe and Sound program. Reason(s): The project was added to allow grouping of painting projects.	\$1,010	No
Various	Various	1L1300	2013	Pavement improvements on various routes in District 1. Reason(s): The project was added to improve the pavement.	\$2,722	No
Various	Various	1P0145	2011	Payment for 3M tape installation warranty. District 1 share. Funding by operations funds. Reason(s): The project was added to allow payback for installation warranty.	\$127	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	1P2200	2011	On-call guard cable and guardrail repair contract on various major routes in District 1. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$302	No
Worth	169	1P1980	2012	Pavement improvements from Rte. 46 in Grant City to Rte. 136 in Gentry County. Reason(s): The project was added to improve the pavement.	\$4,555	No
Worth	YY	1S2193	2011 Let By Others	Section 14 streambank protection project at the Middle Fork of the Grand River, near Worth. Corps of Engineers to design, award and administer. MoDOT acquires right of way. Cost participation COE (65%) and MoDOT (35%). MoDOT share is \$175. Involves bridge H0617. Reason(s): The project was added to implement a cost share/cost participation project.	\$184	No
Adair	Various	2P0483K	2010 Amendment	Stream mitigation for Alternate Rte. 63 project in Kirksville. Mitigation project located on Rte. 6 at bridge A4354 over North Fork Salt River. Reason(s): This project was added to meet NEPA mitigation requirements and due to splitting projects. Split from project 2P0483I.	\$117	Yes
Carroll	24	2M0036	2010 Amendment	Bridge repairs over the Grand River. Project involves bridge A4613. Reason(s): The project was added due to emergency repairs.	\$2,251	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Grundy	65	2P2187	2010 Amendment	Construct turn lanes and entrance upgrades on Route 65, one mile south of Route 6 in Trenton. Cost Share project with the City of Trenton. Project in association with 2P0777. Reason(s): The project was added to implement a cost share/cost participation project.	\$738	No
Grundy	65	2P2187Z	2013 Amendment	Payback from the Cost Share program to the City of Trenton for MTFC loan to accelerate 2P2187. Cost Share project with the City of Trenton. Project in association with 2P0777. Reason(s): The project was added to allow payback for an accelerated cost share/cost participation project.	\$382	No
Livingston	V	2S0787	2013	Cost share project with the city of Chillicothe for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe. Project involves bridge Y0570. Reason(s): The project was added to implement a cost share/cost participation project.	\$3,762	No
Macon	Various	2P0483J	2010 Amendment	Wetland mitigation for Alternate Rte. 63 project in Kirksville. Mitigation project located near the intersection of Mesquite St. and Bear Creek in Macon County. Reason(s): This project was added to meet NEPA mitigation requirements and due to splitting projects. Split from project 2P0483I. Resurface from Rte. 5 to Rte. N. *Economic Recovery Project*	\$596	Yes
Putnam	136	2S2010C	2010 Amendment	Project was added to fully utilize all available ARRA funds.	\$987	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Putnam	5	2S2010B	2010 Amendment	Resurface from Iowa state line to Rte. 136. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$514	No
Randolph	C	2S2010F	2010 Amendment	Resurfacing from Macon County line to Rte. JJ. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$785	No
Randolph	DD	2S2010G	2010 Amendment	Resurface from County Road 103 to Rte. 24. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$227	No
Randolph	EE	2S2010D	2010 Amendment	Resurface from Bus. 63 to Rte. 63. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$323	No
Randolph	M	2S2010E	2010 Amendment	Resurface from Bus. 63 to Rte. 63. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$143	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Saline	127	2B0803B	2011	<p>Bridge maintenance on Rtes. 127, YY, TT, F, AC in Saline Co; Rte. M in Carroll Co; Rte. W in Moniteau Co; Rte. 156 in Macon Co; and Rte. EE in Putnam Co. Involves bridges A1066, X0916, L0890, N0595, R0474, N0662, N0631, N0919, R0408, N0860. Part of the Safe & Sound Program. Funded by GARVEE.</p> <p>Reason(s): The project was added to allow grouping of painting projects.</p>	\$1,219	No
Various	Various	2B0803	2010 Amendment	<p>Bridge painting on Rtes. 11 and J in Adair Co. over North Fk Salt Rvr. and N Fabius Rvr. and Rtes. V and C in Schuyler Co. over North Fk Middle Fabius Rvr. and North Fabius Rvr. Project involves bridges A0117, N0228, N0239, N0706. Part of the Safe and Sound program.</p> <p>Reason(s): The project was added to allow grouping of painting projects.</p>	\$325	No
Various	Various	2I2165	2013	<p>On-call preventive maintenance and pavement repair on various statewide interstate routes.</p> <p>Reason(s): This project was added to provide timely repairs as needed for on-call projects.</p>	\$8,027	No
Various	Various	2P0145	2011	<p>Payment for 3M tape installation warranty. District 2 share. Funding by operations funds.</p> <p>Reason(s): The project was added to allow payback for installation warranty.</p>	\$16	No
Audrain	W	3S2010E	2010 Amendment	<p>Thin lift overlay from Rte. V in Vandalia to Rte. K east junction. *Economic Recovery Project*</p> <p>Reason(s): Project was added to fully utilize all available ARRA funds.</p>	\$294	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Knox	C	3B0803	2010 Amendment	Bridge painting on Rte C, E, DD in Knox, Lewis, Lincoln Co, Rte C in Monroe Co, Rte AC & F in Montgomery Co, Rte C in Pike Co, Rte P in Ralls Co, and Rte H in Scotland Co. Bridges L0295, N0457, R0322, A2050, N0862, R0550, A2298, R0495, T0880. Part of the Safe and Sound program. Reason(s): The project was added to allow grouping of painting projects.	\$1,450	No
Lewis	61	3P2180B	2011	Bridge improvements on Rtes. 61, 16, C, P and County Road Sunflower St. Project involves bridges A3384, A3426, A3427, A3381, A3423, A3382 and A3383.	\$191	No
Lewis	61	3S2010H	2010 Amendment	Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges. Split from project 3P2180. Thin lift overlay from Rte. 61 to Rte. B in LaGrange. *Economic Recovery Project*	\$100	No
Lewis	C	3S2010I	2010 Amendment	Reason(s): Project was added to fully utilize all available ARRA funds. Thin lift overlay from Rte. 6 in Ewing to Rte 61. *Economic Recovery Project*	\$664	No
Lewis	K	3S2010G	2010 Amendment	Reason(s): Project was added to fully utilize all available ARRA funds. Thin lift overlay from Rte. E to Rte. 6 in LaBelle. *Economic Recovery Project*	\$413	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lincoln	47	3P2174	2012	Intersection improvements at Fairgrounds Road and Ellis Avenue in Troy. City of Troy TDD funds - \$364,000. Reason(s): The project was added to implement a cost share/cost participation project.	\$828	No
Lincoln	47	3P2208	2011	Pavement improvements from 0.7 mile east of Rte. 61 to 0.3 mile west of Rtes. H and J, in Troy. Reason(s): The project was added to improve the pavement.	\$1,484	No
Lincoln	79	3L1100B	2011	Pavement improvements from Rte. 47 to 0.9 mile north of Rte. C, near Old Monroe. Reason(s): The project was added to improve the pavement.	\$255	No
Lincoln	79	3P2171B	2011	Bridge improvements on Rte. 79 over Bob's Creek south of Winfield and on Old Cap Aus Gris Road over Rte. 61 in Troy. Project involves bridges A3926 and A2606. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$429	No
Lincoln	C	3L1100K	2011	Pavement improvements from 0.4 mile east of Rte. 61 to 0.3 mile east of Rte. 79 at Old Monroe. Reason(s): The project was added to improve the pavement.	\$551	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lincoln	E	3S2010C	2010 Amendment	Thin lift overlay from Rte. O North junction to Rte. UU in Silex. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$585	No
Lincoln	MM	3L1100L	2011	Pavement improvements from Rte. C to end of state maintenance. Reason(s): The project was added to improve the pavement.	\$224	No
Lincoln	UU	3S2010F	2010 Amendment	Thin lift overlay from Rte. Z to Rte. E in Silex. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$247	No
Lincoln	V	3L1100A	2011	Pavement improvements from Rte. 61 to Rte. W. Reason(s): The project was added to improve the pavement.	\$292	No
Lincoln	WW	3L1100C	2011	Pavement improvements from Rte. J to end of state maintenance. Reason(s): The project was added to improve the pavement.	\$142	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Marion	24	3P2197	2011 Let By Others	<p>Payment in SFY 2011 for joint repair on Quincy Memorial Bridge. Cost represents Missouri's share. Illinois will award project in SFY 2011. Project involves bridge L0099.</p> <p>Reason(s): The project was added to allow payback for a cost share/cost participation project.</p>	\$125	No
Marion	6	3P2180C	2011	<p>Bridge improvements on Rte. 6 over Rte. 24/61 near Taylor and on Rte. 24 westbound lanes over North River near Palmyra. Project involves bridges A2139 and A3869.</p> <p>Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges. Split from project 3P2180.</p>	\$72	No
Marion	61	3P0714	2011	<p>Intersection improvements at West Ely Road and Pleasant Street in Hannibal. City of Hannibal STP-Small Urban funds - \$43,000 for right of way and \$364,000 for construction.</p> <p>Reason(s): The project was added to implement a cost share/cost participation project.</p>	\$705	No
Marion	61	3P2196	2011	<p>Pavement improvements on southbound and northbound lanes at Rtes. 61 and 24 interchange 2 miles south of Palmyra. Project includes Rte. 24 eastbound lanes.</p> <p>Reason(s): The project was added to improve the pavement.</p>	\$329	No
Monroe	107	3S2190B	2012	<p>Bridge improvements on Rte. 107 over Mark Twain Lake near Florida (2 bridges) and Rte. FF over N. Fork Salt River near Stoutsville. Project involves bridges A3798, A3799 and A3738.</p> <p>Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.</p>	\$2,282	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Monroe	151	3S2010B	2010 Amendment	Thin lift overlay from Rte. 24 in Madison to the Audrain County line. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$472	No
Monroe	24	3P2153	2012	Pavement improvements from Randolph County line east to 1.1 miles west of Rte. U near Paris. Reason(s): The project was added to improve the pavement.	\$3,815	No
Montgomery	161	3L1100D	2011	Pavement improvements from Rte. 19 South junction in Montgomery City to Rte. I-70. Reason(s): The project was added to improve the pavement.	\$327	No
Montgomery	70	3L1100H	2011	Pavement improvements from Rte. F at High Hill to Rte. A. Reason(s): The project was added to improve the pavement.	\$517	No
Montgomery	94	3L1100E	2011	Pavement improvements from Rte. P to 0.1 mile west of Rte. 19 near McKittrick. Reason(s): The project was added to improve the pavement.	\$253	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Montgomery	E	3L1100G	2011	Pavement improvements from Rte. DD to Rte. V in Bellflower. Reason(s): The project was added to improve the pavement.	\$143	No
Montgomery	V	3L1100F	2011	Pavement improvements from Rte. 161 to Rte. E near Bellflower. Reason(s): The project was added to improve the pavement.	\$233	No
Pike	79	3P2177	2011	Grading, drainage and paving to correct slide areas from 0.3 mile south of Rte. TT, south 0.7 mile. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$3,518	No
Pike	Y	3S2010D	2010 Amendment	Thin lift overlay from Bus. 61 in Bowling Green to County Road 486. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$132	No
Ralls	19	3P2152	2013	Pavement improvements from 0.2 mile east of Rte. 61 in Ralls County south to Rte. J in Audrain County. Reason(s): The project was added to improve the pavement.	\$5,317	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Ralls	24	3P2180D	2011	Bridge improvements on Rte. 24 and County Road 225 over Rte. 36 near Monroe City, Rte. 61 SB lanes over Salt River near New London and Rte. 61 SB and NB lanes over Penno Creek near Frankford. Project involves bridges A3507, A3506, A3900, A5343 and A5342. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges. Split from project 3P2180.	\$81	No
Scotland	D	3B0803B	2011	Bridge painting on Rte. D over North Fork Middle Fabius River. Project involves bridge N0465. Part of the Safe and Sound program. Funded by GARVEE. Reason(s): The project was added to allow grouping of painting projects.	\$97	No
Shelby	36	3P0792B	2010 Amendment	Pavement treatments on eastbound lanes from 1.7 miles west of Rte. Z (Shelby County) to 0.7 mile west of Bus. 36 West junction at Monroe City (Marion County). Reason(s): The project was added to accommodate the use of an alternate paving concept on a portion of the project. The project was split from 3P0792.	\$3,691	No
Various	Various	3L1200	2012	Pavement improvements for various routes in District 3. Reason(s): The project was added to improve the pavement.	\$2,540	No
Various	Various	3L1300	2013	Pavement improvements for various routes in District 3. Reason(s): The project was added to improve the pavement.	\$3,426	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	3L1400	2014	Pavement improvements for various routes in District 3. Reason(s): The project was added to improve the pavement.	\$2,999	No
Various	Various	3L1500	2015	Pavement improvements for various routes in District 3. Reason(s): The project was added to improve the pavement.	\$2,144	No
Various	Various	3P0145	2011	Payment beginning in SFY 2011 for 3M tape installation warranty. Funding by operations funds. Reason(s): The project was added to allow payback for installation warranty.	\$60	No
Various	Various	3P2203	2011	Payback in SFY 2011 for on-call guardrail and guard cable repair at various locations in District 3, transferring funds to operating budget. Reason(s): The project was added to allow payback for on-call guardrail and guard cable repair projects.	\$350	No
Various	Various	3P2210	2012	Pavement improvements for various major routes in District 3. Reason(s): The project was added to improve the pavement.	\$3,210	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Warren	70	3L1100I	2011	Pavement improvements from Rte. B to end of state maintenance in Warrenton. Reason(s): The project was added to improve the pavement.	\$250	No
Warren	94	3P2171D	2011	Bridge improvements over Charrette Creek 0.4 mile west of Rte. 47 near Marthasville. Project involves bridge A3123. To be let in required combination with 6B0803. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$178	No
Cass	2	4B0803B	2010 Amendment	Bridge painting on Rte. 2 over W Fork of South Grand Rvr. and over Poney Creek and S Fork of South Grand Rvr. On Rte. O. Project involves bridges A0627, A1391, N0777. Funded by GARVEE. Reason(s): The project was added to allow grouping of painting projects.	\$579	No
Cass	J	4S2179	2011	Pavement improvements from Rte. 58 to Rte. 71 near Raymore. Reason(s): This project was added to provide preventative maintenance and to extend life of the pavement.	\$1,781	No
Cass	West Outer Rd.	4S2030	2011	Pavement improvements on Rte. 71 outer road from north of bridge over South Grand River to Rte. A near the city of Archie. Reason(s): This project was added to provide preventative maintenance and to extend life of the pavement.	\$408	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	169	4P1602	2011	Pavement improvements on southbound lanes from south of Commercial St. to north of I-435 and south of Northwest Cookingham to south of Barry Rd. Reason(s): The project was added to improve the pavement.	\$1,192	No
Clay	210	4P2317	2011	Repair slide within the limits of the I-435 interchange in Kansas City. Reason(s): The project was added due to emerging maintenance needs.	\$606	No
Clay	210	4S2165	2011	Pavement improvements from Walker Road to east of I-435 in Kansas City. Reason(s): The project was added to improve the pavement.	\$3,241	No
Clay	210	4S2326	2011	Pavement improvements from Ameristar Dr. to Rte. 291. Reason(s): The project was added to improve the pavement.	\$3,300	No
Clay	269	4U1303F	2010 Amendment	Bicycle/pedestrian improvements on the Chouteau bridge. Involves bridge A5817. TEA-21 Earmark for up to \$4.7 million. Will be let in combination with 4U1303E. Reason(s): The project was added to provide bicycle/pedestrian accommodations.	\$2,830	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	29	4I2328	2011	Pavement improvements from Vivion Rd. to Parvin Rd. in the City of Kansas City. Reason(s): The project was added to improve the pavement.	\$1,787	No
Henry	13	4S1935	2011	Pavement improvements from Rte. 7 to Bodine Street in the city of Clinton. Reason(s): The project was added to improve the pavement.	\$396	No
Henry	18	4S2290	2010 Amendment	Sidewalk improvements on Rte. 18 from east of 9th Street to west of Pawnee Street in the city of Clinton. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$136	No
Jackson	150	4P2251	2010 Amendment	Construction of a new interchange at Botts Road in the city of Kansas City. Cost share with the City of Kansas City. Reason(s): The project was added to implement a cost share/cost participation project.	\$24,799	No
Jackson	150	4P2251Z	2014 Amendment	Payback from the Cost Share Program in SFY 2014 to the city of Kansas City for the acceleration of project 4P2251. Reason(s): The project was added to allow payback for an accelerated cost share project.	\$8,754	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	24	4P2234	2010 Amendment	Pavement improvements from Blue Mills Road to the Lafayette County line. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$6,495	No
Jackson	291	4P2285	2010 Amendment	Construct crossovers to move traffic from northbound bridge to the southbound bridge on Rte. 291 over the Missouri River. Project involves bridge number L0568. Reason(s): The project was added to relocate traffic due to the emergency closure of northbound bridge.	\$330	No
Jackson	291	4P2286	2010	Bridge improvements to northbound bridge on Rte. 291 over the Missouri River. Project involves bridge L0568. Reason(s): The project was added due to emergency repairs.	\$774	No
Jackson	35	4I2277	2013	Bridge improvements at Southwest Boulevard and BNSF Railroad. Project involves bridge A1701. Reason(s): The project was added to improve the bridge condition.	\$7,339	No
Jackson	40	4S2029C	2011	Interchange and roadway improvements on the north side of Grain Valley. Cost Share project with Grain Valley. Reason(s): The project was added to implement a cost share/cost participation project. Split from project 4S2029.	\$3,054	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	435	4I2155	2011	Pavement improvements from Rte. 78 to south of Bannister Rd. in Kansas City. Reason(s): The project was added to improve the pavement.	\$9,430	No
Jackson	470	4I1679	2011	Pavement improvements from west of Raytown Rd. to I-70 in the city of Lee's Summit. Reason(s): The project was added to improve the pavement.	\$5,292	No
Jackson	50	4P2281	2011	Pavement improvements from Rte. RA to the Johnson County line. Reason(s): The project was added to improve the pavement.	\$3,389	No
Jackson	670	4P2316	2015	Payback to Kansas City in SFY 2015 for the replacement of Wyandotte and Central bridges. Reason(s): The project was added to allow payback for an accelerated project.	\$7,505	No
Jackson	7	4S2162	2011	Pavement improvements from south of Rte. 40 to Moreland School Road in Blue Springs. Reason(s): The project was added to improve the pavement.	\$954	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	7	4S2325	2011	Pavement improvements from Moreland School Road to Wyatt Road in Blue Springs. Reason(s): The project was added to improve the pavement.	\$1,073	No
Jackson	70	4I1404	2013	Pavement improvements (eastbound and westbound lanes) from Rte. 7 to the Lafayette County Line. Reason(s): The project was added to improve the pavement.	\$10,961	No
Jackson	70	4I1574	2011	Pavement improvements from I-435 to I-470. Reason(s): The project was added to improve the pavement.	\$8,368	No
Jackson	70	4I1916B	2011	Bridge improvements at the Manchester Bridge over the Big Blue River in Kansas City. Project involves bridge L0967. Reason(s): The project was added to improve the bridge condition.	\$1,268	No
Jackson	70	4I1916C	2011	On-call bridge repairs at the Manchester Bridge over the Big Blue River in Kansas City. Project involves bridge L0967. Reason(s): This project was added to rehabilitate bridges as needed for on-call projects.	\$399	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	AA	4S2029B	2011	Roadway improvements south of Yennie Ave. in the city of Grain Valley. MoDOT's maximum cost share contribution to this and 4S2029 is \$8,209,174. Grain Valley is responsible for 50% of the total project costs and all costs in excess of \$16,418,348. Reason(s): The project was added to implement a cost share/cost participation project.	\$3,670	No
Jackson	F	4S2318	2012	Pavement and bridge improvements at I-70 in the City of Oak Grove. Project involves bridge L0986.	\$2,231	No
Jackson	RA	4S2272	2010 Amendment	Reason(s): The project was added to improve traffic flow. Thin pavement treatments from Todd George Road to Ranson Road in the City of Lee's Summit.	\$100	No
Jackson	V	4P2329	2011	Reason(s): The project was added to improve the pavement. Corridor improvements, including the addition of shoulders and rumbles, from Rte. 40 to Rte. 350 within the limits of Kansas City. Reason(s): The project was added due to emerging safety needs.	\$2,826	No
Jackson	Various	4Q1768D	2010 Amendment	Reason(s): The project was delayed from SFY 2009 and had to be added to SFY 2010. Ramp metering software integration with Kansas City Scout in Jackson County. \$203,000 ITS federal earmark Demo ID ITS-0029(401). Project relates to previous STIP job 4I1566.	\$287	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Johnson	13	4P1139	2010 Amendment	Hardship right-of-way purchase for grading, paving, and bridges to add lanes for dual four-lane relocation from 0.95 mile south of Rte. Y to Henry County. Reason(s): The project was added to alleviate a hardship condition on an adjacent parcel within the future right of way limits.	\$270	Yes
Johnson	13	4P1339	2011	Pavement improvements from south of Rte. BB in Johnson County to south of Rte. N in Henry County. Reason(s): The project was added to improve the pavement.	\$2,458	No
Lafayette	24	4B08010	2011	Bridge improvements on Rte. 24 over Big Sni-A-Bar Creek and Little Sni-A-Bar Creek. Project involves bridges L0610 and L0597. Funded by GARVEE. Part of the Safe and Sound program. Reason(s): The project was added to implement the revised Safe and Sound bridge project.	\$2,777	No
Lafayette	24	4P1334B	2011	Pavement improvements from the Jackson County line to 24th Street in Lexington. Reason(s): The project was added to improve the pavement.	\$3,752	No
Platte	152	4S1926	2011	Pavement improvements from Rte. N to Rte. 1. Reason(s): The project was added to improve the pavement.	\$6,392	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	435	4I2327	2011	Pavement repair and drainage improvements from I-29 to Cookingham Drive in Kansas City. Reason(s): The project was added to improve the pavement.	\$2,732	No
Platte	435	4I2327B	2013	Pavement improvements from I-29 to Cookingham Drive in Kansas City. Reason(s): The project was added to improve the pavement.	\$5,442	No
Platte	45	4P2203	2012	Bridge replacement over the Platte River near Farley. Project involves bridge K0266. Reason(s): The project was added to improve the bridge condition.	\$7,820	No
Platte	69	4S2287	2010	Construction of left turn lanes at Rte. AA in the city of Riverside. Maximum MARC ARRA funds \$378,000. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$411	No
Platte	9	4S1780B	2010	Interchange Improvements, build ramps and roundabout from SB Rte. 9 to Briarcliff. Cost Share project, Briarcliff TDD's portion is \$3,518,000. Reason(s): The project was added due to splitting projects. This project was split from 4S1780 in order to delineate the ARRA project from the Cost Share Project in anticipation of developer funded changes.	\$7,523	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	92	4P2313	2012 Let By Others	Payment to KDOT in SFY 2012 for bridge rehabilitation work done at the Missouri River crossing near Leavenworth, KS. Payment represents 50% of the cost of work done by KDOT. Involves bridge K0941. Reason(s): The project was added to allow payback for a cost share/cost participation project.	\$1,377	No
Platte	HH	4S2218	2010	Bridge replacement over I-29 in Platte City. Project involves bridge A0200. *Economic Recovery Project*	\$1,335	No
			Amendment	Reason(s): Project was added to fully utilize all available ARRA funds.		
Ray	13	4P0010B	2010	Resurfacing from the Caldwell County Line to Rte. 10 at the City of Richmond. *Economic Recovery Project*	\$862	No
			Amendment	Reason(s): Project was added to fully utilize all available ARRA funds.		
Various	Various	2I2163F	2011	On-call interstate asphalt repair at various interstate locations in urban District 4.	\$1,070	No
				Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.		
Various	Various	2I2163G	2011	On-call preventive concrete pavement repair at various interstate locations in urban District 4.	\$1,070	No
				Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.		

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4B0803	2010 Amendment	Bridge painting on Rte. CC in Clay Co. over Clear Cr., on Rtes. V and E in Platte Co. over Jordan Branch and Platte Rvr., and Rte. H in Ray Co. over Willow Cr. Project involves bridges N0711, A0525, N0713, T0575. Part of the Safe and Sound program. Reason(s): The project was added to allow grouping of painting projects.	\$668	No
Various	Various	4P0145	2011	Payment beginning in SFY 2011 for 3M tape installation warranty. District 4 Rural share. Funding by operations funds. Reason(s): The project was added to allow payback for installation warranty.	\$125	No
Various	Various	4P0145B	2011	Payment beginning in SFY 2011 for 3M tape installation warranty. Urban District 4 share. Funding by operations funds. Reason(s): The project was added to allow payback for installation warranty.	\$90	No
Various	Various	4P2274	2010 Amendment	On-call bridge deck repairs at various locations in Jackson and Cass Counties. Reason(s): This project was added to rehabilitate bridges as needed for on-call projects.	\$482	No
Various	Various	4P2299	2010 Amendment	On-call pavement treatments at various locations in the urban area. To improve pavements. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$483	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4P2300	2010 Amendment	On-call preventative maintenance on various bridges in the urban area. Clay, Jackson, Platte, Cass Counties. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges for on-call projects.	\$540	No
Various	Various	4P2301	2011	On-call pavement improvements in rural District 4. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$162	No
Various	Various	4P2308	2011	Pavement improvements on various minor routes in urban District 4. Reason(s): The project was added to improve the pavement.	\$3,236	No
Various	Various	4P2309	2014	On-call guard cable and guardrail repair at various locations in urban District 4. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$1,656	No
Various	Various	4P2310	2014	On-call guard cable and guardrail repair in rural District 4. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$427	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4P2311	2015	On-call guard cable and guardrail repair at various location in urban District 4. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$1,822	No
Various	Various	4P2312	2015	On-call guard cable and guardrail repair in rural District 4. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$448	No
Various	Various	4P2314	2013	Preventative maintenance on various bridges in urban District 4. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$2,140	No
Various	Various	4P2315	2013	Pavement improvements on various minor routes in urban District 4. Reason(s): The project was added to improve the pavement.	\$3,218	No
Various	Various	4P2319	2012	Preventative maintenance on various bridges in urban District 4. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$2,152	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4P2320	2011	On-call work zone enforcement in rural District 4. Reason(s): The project was added to provide for safer work zones in District 4.	\$7	No
Various	Various	4P2321	2011	Preventative maintenance on various bridges in urban District 4. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$2,196	No
Various	Various	4P2322	2011	On-call work zone enforcement in urban District 4. Reason(s): The project was added to provide for safer work zones in District 4.	\$193	No
Various	Various	4P2323	2012	Pavement improvements on various minor routes in urban District 4. Reason(s): The project was added to improve the pavement.	\$3,217	No
Various	Various	4P2324	2011	Pavement improvements on various ramps at various locations in urban District 4. Reason(s): The project was added to improve the pavement.	\$3,231	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4P2330	2012	Repair slides at various locations in urban District 4. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$831	No
Various	Various	4P2331	2012	Pavement improvements on various major routes in urban District 4. Reason(s): The project was added to improve the pavement.	\$7,620	No
Various	Various	4P2332	2013	Pavement improvements on various major routes in urban District 4. Reason(s): The project was added to improve the pavement.	\$7,620	No
Various	Various	4Q1572E	2011	Operation Green Light CAD integration with KC Scout in Jackson, Cass, Clay and Platte counties. \$477,000 is from Special ITS Earmark ITS-0129(401). Reason(s): The project was added due to ITS operations.	\$667	No
Various	Various	4Q1769E	2010 Amendment	Install Intelligent Transportation System (ITS) operations at various locations in Jackson, Cass, Clay, and Platte counties. Additional design, public involvement and planning work associated with KC Scout. Reason(s): The project was added due to ITS operations.	\$145	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4Q1948B	2011	<p>KC Scout ITS Expansion along various routes in various counties. Routes include I-29, I-635, Rte. 169 and Rte. 9 in Platte and Clay counties.</p> <p>Reason(s): The project was added due to ITS operations. Split from project 4Q1948.</p>	\$964	No
Various	Various	4Q1948C	2011	<p>KC Scout ITS Expansion along various routes in various counties in the urban area.</p> <p>Reason(s): The project was added due to ITS operations. Split from project 4Q1948.</p>	\$1,141	No
Various	Various	4Q2306	2015	<p>ITS operations at various locations in Jackson, Platte, Clay and Cass counties. These funds will be transferred to the District Operations Budget. \$1.757 million funded from KDOT.</p> <p>Reason(s): The project was added due to ITS operations.</p>	\$4,152	No
Various	Various	4Q2307	2015	<p>Motorist Assist operations and staff in urban District 4. These funds will be transferred to the District Operations budget.</p> <p>Reason(s): The project was added to improve traffic flow.</p>	\$1,635	No
Various	Various	4S2296	2010	<p>Resurfacing of various minor routes in Platte and Clay Counties.</p> <p>Reason(s): The project was added to improve the pavement.</p>	\$2,895	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4S2297	2010 Amendment	Pavement improvements of various minor routes in Jackson and Cass Counties. Reason(s): The project was added to improve the pavement.	\$1,409	No
Benton	65	5P0915	2012	Pavement improvements on existing lanes from 3 miles north of Lincoln, south to the Osage River Bridge in Warsaw. Project is adjacent to new two-lane construction projects 5P0892 & 5P0892B. Reason(s): The project was added to improve the pavement.	\$6,075	No
Benton	7	5P2155	2013	Pavement improvements from Rte. PP in Tightwad to Rte. 65 in Warsaw. Reason(s): The project was added to improve the pavement.	\$4,958	No
Benton	C	5B0803B	2010 Amendment	Bridge painting on Rte C in Benton Co, Rte E in Callaway Co, Rte D in Moniteau Co, Rte HH in Morgan Co, and Rtes H, E, and Y in Pettis Co. Project involves bridges A3691, A1833, N0477, A1868, A0732, N0723, N0724 and P0611. Part of the Safe and Sound program. Reason(s): The project was added to allow grouping of painting projects.	\$903	No
Benton	T	5S2180	2013	Bridge improvements over Truman Reservoir 4.5 miles west of Rte. 65. Project involves bridge A3692. Reason(s): The project was added to improve the bridge condition.	\$911	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Boone	124	5B0803C	2011	Bridge painting on Rte. 124 and Rte. NN over Perche Creek in Boone County and on Rte. D over Richland Creek in Morgan County. Project involves bridges L0200, R0023, and A1866. Funded by GARVEE. Part of the Safe and Sound program. Reason(s): The project was added to allow grouping of painting projects.	\$340	No
Boone	124	5L1100C	2011	Pavement improvements from Howard County line to Rte. 63.	\$483	No
Boone	124	5L1100D	2011	Reason(s): The project was added to improve the pavement. Pavement improvements from Rte. 63 to Rte. CC in Centralia.	\$693	No
Boone	63	5P2191	2011	Reason(s): The project was added to improve the pavement. Pavement improvements on the southbound lanes from Silver Fork Creek to Rte. 763.	\$2,549	No
Boone	70	5I2192	2013	Reason(s): The project was added to improve the pavement. Pavement improvements on the westbound lanes from 0.1 mile east of St. Charles Road to 0.1 mile west of St. Charles Road.	\$1,079	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Boone	70	5I2202	2011	Slide repair adjacent to the eastbound and westbound lanes from Rte. BB (Rocheport Exit) to 0.1 mile west of Rtes. O and J. Reason(s): The project was added due to emerging maintenance needs.	\$1,037	No
Boone	70	5S0010B	2010 Amendment	This lift resurfacing from Rte. E west to the end of state maintenance in the City of Columbia. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$100	No
Boone	740	5S0842	2013 Amendment	Construct additional lanes to reduce congestion and improve safety from Bernadette Drive to Rte. TT (Broadway) in Columbia. Relates to Job No. 5S0842B & 5S0842C. Cost Share project with the city of Columbia. Reason(s): The project was added to implement a cost share/cost participation project.	\$11,451	No
Boone	740	5S0842B	2014 Amendment	Construct additional lanes to reduce congestion and improve safety from I-70 Drive NE to Bernadette Drive. Includes the I-70 interchange ramps. Relates to Job No. 5S0842 & 5S0842C. Cost Share project with the city of Columbia. Reason(s): The project was added to implement a cost share/cost participation project. Split from project 5S0842.	\$3,111	No
Boone	B	5S2165	2012	Pavement improvements at the intersection of Brown Station Road. Reason(s): The project was added to improve the pavement.	\$277	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Boone	Bernadette Dr.	5S0842C	2011 Amendment	Payment to city of Columbia in SFY 2011 for capacity and safety improvements from Rte. 740 (Stadium Blvd.) to Knipp Drive. Relates to Job No. 5S0842 & 5S0842B. Reason(s): The project was added to allow payback for an accelerated project.	\$79	No
Boone	E	5L1100B	2011	Pavement improvements from Rte. 124 to I-70. Reason(s): The project was added to improve the pavement.	\$682	No
Boone	Katy Trail	5O0013	2010 Amendment	MDNR bridge rehabilitation on Katy Trail over Moniteau Creek near Rocheport. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$483	No
Boone	KK	5S0010D	2010 Amendment	Resurface from Rte. K to the end of maintenance in the City of Columbia. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$110	No
Boone	WW	5S0010E	2010 Amendment	Resurface from North Fork Creek in the City of Columbia to Rte. J. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$470	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Boone	ZZ	5S0010C	2010 Amendment	Resurface from Rte. TT to I-70 Drive SW in the City of Columbia. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$60	No
Callaway	54	5P2175	2010 Amendment	Resurfacing westbound lanes from Holts Summit to the Missouri River Bridge in Jefferson City. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$1,084	No
Callaway	54	5S0927	2010 Amendment	Construct roundabout and replace bridges over Stinson Creek. Cost share project with the City of Fulton. Project involves bridges H0645 and 1555013 (maintained by City of Fulton). Reason(s): The project was added to implement a cost share/cost participation project.	\$2,027	No
Callaway	54	5S0927Z	2013 Amendment	Payback from the Cost Share Program to the city of Fulton in SFY 2013 for the acceleration of project 5S0927. Reason(s): The project was added to allow payback for an accelerated cost share/cost participation project.	\$981	No
Callaway	70	2I2163J	2011	On-call preventive maintenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$535	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Callaway	Z	5L1100G	2011	Pavement improvements from Bus. Rte. 54 in Fulton to I-70. Reason(s): The project was added to improve the pavement.	\$493	No
Camden	7	5L1100F	2011	Pavement improvements from Rte. 5 to 3 miles north of Rte. T. Reason(s): The project was added to improve the pavement.	\$528	No
Camden	A	5L1100E	2011	Pavement improvements from Rte. 54 to Rte. 7 in Richland. Reason(s): The project was added to improve the pavement.	\$1,308	No
Cole	179	5S0906	2012 Amendment	Construct new interchange from south of Edgewood Drive to north of Rte. C in Jefferson City. Cost Share project with Jefferson City and Cole County. Reason(s): The project was added to implement a cost share/cost participation project.	\$8,463	No
Cole	50	5P0010B	2010 Amendment	Pavement treatment on westbound lanes from Truman Blvd. to west of Truman Blvd. Reason(s): Project was added to fully utilize all available ARRA funds.	\$320	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cole	50	5P0820B	2010 Amendment	Scoping for an environmental impact statement and hardship right-of-way purchases from Missouri Blvd. to Eastland Drive in Jefferson City. Funding from the 2010 Annual Federal Appropriation. Reason(s): The project was added to purchase hardship right-of-way.	\$1,000	Yes
Cole	50	5P0969	2013	Pavement improvements on eastbound lanes from 0.1 mile west of Lisletown Road to the concrete pavement just west of Big Meadows Road. Reason(s): The project was added to improve the pavement.	\$564	No
Cole	54	5P2156	2010 Amendment	Construction of a bicycle/pedestrian bridge attachment across the Missouri River at the Cole/Callaway County line. Includes bridge A4497. \$5.6 million from Enhancement funds. Remainder from local source Enhancement funds included in STP-3100 (507). Reason(s): This project was added to provide a bridge enhancement.	\$7,797	No
Cole	54	5P2174	2010 Amendment	Pavement improvements from the Missouri River Bridge to 0.25 mile west of Stadium Blvd. in Jefferson City. Includes ramps at Rte. 50/54/63 interchange (tri-level). *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$762	No
Cooper	179	5B0803	2010 Amendment	Bridge painting on Rte. 179 over I-70, Rte. 5 over I-70, and Rte. 41 over I-70. Project involves bridges A0008, A0124, L0944. Part of the Safe and Sound program. Reason(s): The project was added to allow grouping of painting projects.	\$690	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cooper	70	212163H	2011	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 212163.	\$268	No
Cooper	70	212163I	2011	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 212163.	\$268	No
Cooper	70	512169	2013	Pavement improvements on eastbound lanes from 1.2 miles east of the Lamine River to 0.4 mile west of Rte. 87. Reason(s): The project was added to improve the pavement.	\$5,145	No
Cooper	87	5S2177	2010	Pavement improvements from I-70 north to Main St. (old Rte. B) in the City of Boonville. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$1,723	No
Cooper	A	5S2010F	2010	Thin lift resurfacing from Rte. 135 to old Rte. 50. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$348	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cooper	Katy Trail	5O0014	2010 Amendment	MDNR culvert rehabilitation on Katy Trail over an unnamed creek, near Pleasant Green. Reason(s): Project was added to fully utilize all available ARRA funds.	\$197	No
Gasconade	100	5L1100I	2011	Pavement improvements from Rte. N to Rte. 19. Reason(s): The project was added to improve the pavement.	\$682	No
Gasconade	19	5L1100H	2011	Pavement improvements from Rte. 50 to Rte. 28 in Owensville. Reason(s): The project was added to improve the pavement.	\$402	No
Maries	63	5P2204	2011	Rock slide repair 0.5 mile north of the Gasconade River adjacent to the northbound lane. Reason(s): The project was added due to emerging maintenance needs.	\$218	No
Miller	17	5P0928	2012	Bridge improvements over Saline Creek 3.2 miles north of Rte. 52 near Tuscombua. Project involves bridge H0119. Reason(s): The project was added to improve the bridge condition.	\$2,424	Yes

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Miller	242	5S2179	2011	Construct new four-lane roadway from the Lake of the Ozarks Community Bridge to Rte. 54. Funding by Economic Development Block Grant. Reason(s): The project was added to improve capacity.	\$12,619	No
Miller	87	5S0010G	2010 Amendment	Resurfacing from Salem Rd. to Rte. 54 in the City of Eidon. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$119	No
Miller	CC	5S0010F	2010 Amendment	Resurfacing from Salem Rd. to Rte. 52. in the City of Eidon. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$58	No
Moniteau	5	5P2158	2012	Pavement improvements from Rte. 50 in Tipton to north of Rte. 52 in Versailles. Reason(s): The project was added to improve the pavement.	\$4,229	No
Osage	63	5P2157	2013	Pavement improvements from 0.5 mile south of Rte. 50 to Rte. P in Freeburg. Reason(s): The project was added to improve the pavement.	\$4,301	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Osage	Crd. 521	5P0951C	2011	Replace low water crossing over the Maries River, 2.7 miles west of Rte. 63. This project provides stream mitigation for 5P0951B. Amendment 3 new major project. Reason(s): The project was added to provide stream mitigation.	\$704	No
Pettis	765	5S0010H	2010 Amendment	Pavement improvements from the Railroad tracks to Rte. 65 in Sedalia. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$286	No
Pettis	U	5S2010G	2010 Amendment	Thin lift resurfacing from the intersection of 28th St. and Ingram Avenue to Route V, south of Sedalia. *Economic Recovery Project*	\$393	No
Pettis	Y	5S0010I	2010 Amendment	Resurfacing from west of Rte. 65 to Quisenberry Rd. in the City of Sedalia. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$98	No
Pettis	Y	5S0010J	2010 Amendment	Various resurfacing within Missouri State Fairgrounds in the City of Sedalia. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$268	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	5L1500	2015	Annual pavement improvements of various minor routes in District 5. Reason(s): The project was added to improve the pavement.	\$5,386	No
Various	Various	5P0145	2011	Payment beginning in SFY 2011 for 3M tape installation warranty. District 5 share. Funding by operations funds. Reason(s): The project was added to allow payback for installation warranty.	\$207	No
Franklin	100	6P1994	2013 Amendment	Widen two lanes to five lanes from west of High Street to west of Rte. 47 in Washington. Cost Share project with Washington. Maximum cost share funds \$4,398,769 in 2013. Washington is paying \$6,041,451 for construction and right of way. Reason(s): The project was added to implement a cost share/cost participation project.	\$12,073	No
Franklin	100	6P2206	2013	Pavement improvements from Dubois Creek to I-44 in Gray Summit.	\$1,984	No
Franklin	47	6P2139B	2011 Let By Others Amendment	ADA compliance upgrades at East Main Street. Payment to the City of Union - STP-6200(603) EW Gateway STP funds \$980,974. Reason(s): The project was added to allow payback to the City of Union.	\$1,002	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Franklin	47	6P2286	2012 Amendment	Relocate north outer road and the signalization of Rte. 47 at the I-44 interchange in St. Clair. Cost Share project with St. Clair. Cost Share maximum \$2,294,270 in 2012. \$1,914,000 right of way donated by St. Clair. Reason(s): The project was added to implement a cost share/cost participation project.	\$3,238	No
Jefferson	21	6P2312	2011	Pavement improvements from Rte. 141 to Old Rte. 21 (Schenk Road).	\$6,890	No
Jefferson	21	6P2361	2013	Reason(s): The project was added to improve the pavement. Split from project 6P2041. Pavement improvements from Rte. H to the Washington County line.	\$1,961	No
Jefferson	30	6P2256D	2010 Amendment	Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement. Signal optimization from Summit Road to Clearview Drive.	\$42	No
Jefferson	61	6P2318	2010 Amendment	Reason(s): The project was delayed from SFY 2009 and had to be added to SFY 2010. Rehabilitate bridge over I-55. Project involves bridge A1781.	\$1,070	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	BB	6L0900G	2010 Let By Others Amendment	Payment to the City of Hillsboro for resurfacing (This work was previously included in project 6L0900E) from Business Rte. 21 to Elm Street. MoDOT's maximum is \$65,000. EW Gateway STP funds \$487,076 (STP-5476(604)). Reason(s): The project was added to coordinate with an adjacent local roadway project.	\$553	No
Jefferson	PP	6P2315	2011	Install centerline rumble strips and associated improvements from High Ridge Blvd to Brynes Mill Road. Reason(s): The project was added due to emerging safety needs. Split from project 6P2044.	\$78	No
Jefferson	V	6B0803	2011	Bridge improvements over Joachim Creek. Project involves bridge A2274. Funded by GARVEE. Part of the Safe and Sound program. Reason(s): The project was added to allow grouping of painting projects.	\$40	No
St. Charles	364	6U1028B	2011 Amendment	Grading, paving, lighting, signals, one way outer roads and bridges Rte. 94 at Mid Rivers Mall Dr. to 0.3 mile west of Central School Rd. Cost Share project with St. Charles County and the City of St. Peters, who will pay \$3,787,000. Reason(s): The project was added to implement a cost share/cost participation project.	\$85,039	No
St. Charles	364	6U1028S	2010 Amendment	Grading, paving, bridge and one-way outer roads from .3 mile west of Central School Road to Mid Rivers Mall Drive. Economic Recovery and Amendment 3 funded project. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$7,244	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	364	6U1028W	2013 Amendment	Payback from the Cost Share program to St. Charles County for the acceleration of 6U1028B. Reason(s): The project was added to allow payback for an accelerated Cost Share project.	\$10,000	No
St. Charles	40	6P2311	2010 Amendment	Correct erosion problems at Rte. K interchange. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$224	No
St. Charles	70	6I2277	2013 Amendment	Pavement improvements from Rte. Z to Lake St. Louis Boulevard. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,943	No
St. Charles	70	6I2324	2012	Bridge improvements at Fifth Street (westbound only). Project involves bridge A3583. Reason(s): The project was added to improve the bridge condition.	\$784	No
St. Charles	70	6P2256F	2010 Amendment	Signal optimization at Bryan Road interchange and Lake St. Louis Blvd interchange. Reason(s): The project was delayed from SFY 2009 and had to be added to SFY 2010.	\$56	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	70	6P2256G	2010 Amendment	Signal optimization at Mid Rivers Mall Drive interchange and Cave Springs interchange. Reason(s): The project was delayed from SFY 2009 and had to be added to SFY 2010.	\$34	No
St. Charles	79	6P2201	2013	Add left-turn lanes at Rte. Y, Hackmann Road, Vormund Road, and Dyer Road. Reason(s): The project was added due to emerging safety needs.	\$1,741	No
St. Charles	79	6P2362	2013	Pavement improvements from I-70 to 0.75 mile south of the Lincoln County line. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,619	No
St. Charles	94	3S2009J	2011	Pavement improvements and shoulder widening from west of Rte. D to Walnut Springs Drive. Reason(s): The project was added to improve the pavement.	\$2,279	No
St. Charles	C	6S2274	2012 Let By Others Amendment	Construct the I-70 Reliever Rd. from Rte 370 to Rte. 79 from 1 mile north of Salt River Rd. to Salt River Rd. Cost share project with St. Charles County in 2012. Cost share is \$618,000 and EW Gateway STP funds of \$1,884,000. Let by St. Charles County STP-7303(605). Reason(s): The project was added to implement a cost share/cost participation project.	\$2,512	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	C	6S2358	2011	Payment to St. Peters for pavement improvements from Dardenne Creek to south of Park Street/Depot Avenue. Reason(s): The project was added to allow payback for pavement improvements.	\$64	No
St. Charles	D	6S2192	2011	Pavement improvements from Rte. DD to Rte. 94. Funding from HRRRP funds. Reason(s): The project was added to improve the pavement.	\$3,140	No
St. Charles	DD	6S2281	2010	Widen pavement and add shoulders from 0.25 mile west of Rte. 40/61 to 0.2 west of Sommers Road. Reason(s): The project was added due to emerging safety needs. Split from project 6P2044.	\$1,197	No
St. Charles	Katy Trail	6O0029	2010	MDNR bridge replacement on Katy Trail over Little Femme Osage Creek, near Defiance. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$284	No
St. Charles	Katy Trail	6O0030	2010	MDNR construction of approximately 2.5 miles of new Katy Trail from St. Charles to Machens. This project will complete the Katy Trail State Park. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$680	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	109	6S2046B	2013	Intersection improvements at Pond Grover Loop. Reason(s): The project was added to improve the intersection.	\$637	Yes
St. Louis	109	6S2198	2013	Pavement improvements from south of Rte. 100 to the Meramec River. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$8,913	No
St. Louis	141	6P2360	2013	Pavement improvements from north of Vance Road to south of I-44 and south of I-55 to Rte. 61/67. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,215	No
St. Louis	141	6U0807D	2010 Amendment	Relocate the Metropolitan St. Louis Sewer District (MSD) sewer facilities from north of St. Luke's Hospital Drive to north of Rte. AB. Funded by MSD. Reason(s): The project was added to implement a cost share/cost participation project.	\$9,836	No
St. Louis	170	6I2308	2013	Guardrail and guard cable improvements from I-270 to Page Avenue. Reason(s): The project was added due to emerging safety needs.	\$2,395	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	270	6I2010C	2010 Amendment	Resurfacing from north of Rte HH (Clayton Rd) to north of Rte. 340. Reason(s): The project was added to accelerate a portion of the project. Split from project 6I2010B.	\$1,582	No
St. Louis	270	6I2010D	2011 Amendment	Capacity and pavement improvements, pavement and shoulder widening and soundwalls from north of I-44 to south of Rte. 100. Reason(s): The project was added to improve the pavement and expand capacity.	\$10,889	No
St. Louis	270	6I2099	2013	Bridge improvements over Coldwater Creek west of I-170 interchange. Project involves bridge L0717. Reason(s): The project was added to improve the bridge condition.	\$2,505	No
St. Louis	270	6I2233	2013	Bridge improvements at Rte. AC. Project involves bridge A0223. Reason(s): The project was added to improve the bridge condition.	\$1,700	No
St. Louis	340	6P2349	2013	Pavement improvements from Rte. 100 to I-64. Reason(s): The project was added to improve the pavement.	\$4,411	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	340	6P2363	2011	Pavement improvements from Woodcrest Executive Drive to Rte. JJ (Ballas Road). Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$467	No
St. Louis	364	6P2364	2012	Pavement improvements from Bennington Place to east of Schuetz Road. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$901	No
St. Louis	40	6Q2341C	2013	ITS operations, MoDOT staff, equipment Maintenance and Transportation management Center (TMC) operations at the TMC building. Reason(s): The project was added due to ITS operations.	\$830	No
St. Louis	40	6Q2341D	2013	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. Reason(s): The project was added due to ITS operations.	\$1,430	No
St. Louis	40	6Q2341F	2013	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building. Reason(s): The project was added due to ITS operations.	\$765	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	40	6Q2342C	2014	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building. Reason(s): The project was added due to ITS operations.	\$830	No
St. Louis	40	6Q2342D	2014	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. Reason(s): The project was added due to ITS operations.	\$1,430	No
St. Louis	40	6Q2342F	2014	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building. Reason(s): The project was added due to ITS operations.	\$765	No
St. Louis	40	6Q2343C	2015	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building. Reason(s): The project was added due to ITS operations.	\$830	No
St. Louis	40	6Q2343D	2015	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. Reason(s): The project was added due to ITS operations.	\$1,430	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	40	6Q2343F	2015	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building. Reason(s): The project was added due to ITS operations.	\$765	No
St. Louis	40	6Q2347	2012	ITS systems and ATMS software upgrades at the Transportation Management Center (TMC) building. Reason(s): The project was added due to ITS operations.	\$3,300	No
St. Louis	44	6I2026	2013	Pavement improvements east and west of Antire Road. Reason(s): The project was added to improve the pavement.	\$6,096	No
St. Louis	44	6I2278	2013	Pavement improvements from the Franklin County line to east of Six Flags Road. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,438	No
St. Louis	44	6I2299	2010 Amendment	Pavement improvements to eliminate ponding from west of Central Ave. to east of Six Flags Rd. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement. Split from project 6P2041.	\$1,363	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	55	6I2218	2013	Signal, lighting and ADA facilities improvements at Bayless Avenue. Reason(s): The project was added due to emerging safety needs.	\$665	No
St. Louis	55	6P2256H	2010 Amendment	Signal optimization at Bayless Avenue, Butler Hill Road, and Reavis Barracks Roads interchanges. Reason(s): The project was delayed from SFY 2009 and had to be added to SFY 2010.	\$27	No
St. Louis	70	6I2244	2010 Amendment	Guardrail upgrades at I-170 interchange. Reason(s): The project was added due to emerging safety needs.	\$116	No
St. Louis	AC	6S2230	2011	Pavement improvements from Coldwater Creek to Rte. 67. Reason(s): The project was added to improve the pavement.	\$786	No
St. Louis	B	6S2229	2013	Pavement improvements from Rte. 180 to Rte. 67. Reason(s): The project was added to improve the pavement.	\$1,396	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	D	6S2303	2010 Let By Others Amendment	Payment to City of Vinita Park for roadway & access improvements for Mid-County Industrial park. MoDOT maximum \$200,000 STP funds STP-5417(602) \$1,258,461. Let by the City of Vinita Park. Reason(s): The project was added to coordinate with the industrial park development and to allow payback for a cost share/cost participation project.	\$1,459	No
St. Louis	N	6P2256E	2010 Amendment	Signal optimization from UMSL to Brotherton/Woodstock and from Airport Road-Herford Avenue to Dunn Road. Reason(s): The project was delayed from SFY 2009 and had to be added to SFY 2010.	\$56	No
St. Louis City	100	6P2236	2013	Pavement improvements from the St. Louis City limits to Spring Avenue. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,021	No
St. Louis City	100	6P2280	2011	Improve existing ADA ramps from Broadway Street to McCausland Avenue. Reason(s): The project was added due to emerging safety needs.	\$333	No
St. Louis City	115	6P2237	2011	Pavement improvements on Rte. 115 from the St. Louis City limits to Salisbury Street and Salisbury Street from Natural Bridge Road to I-70. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$2,567	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	115	6P2305B	2010 Amendment	Signal optimization on Rte. 115 from Goodfellow to N. Florissant, Rte. 367 from MO Veteran's Home to Jennings Station Road and Rte. AC from Hazelwood Central to Lucas & Hunt. Maximum EW STP funds - \$279,000 for 6P2305 and 6P2305B. Reason(s): The project was added due to splitting projects. Split from project 6P2305.	\$153	No
St. Louis City	30	6P2305	2010 Amendment	Signal optimization on Rte. 30 from River Des Peres to 12th Street/Geyer and Rte. 100 from McCausland to Broadway/4th Street. Maximum CMAQ funds - \$279,000 for 6P2305 and 6P2305B. Reason(s): The project was added to improve traffic flow.	\$197	No
St. Louis City	30	6P2365	2013	Pavement improvements from Grand Boulevard to I-55. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,050	No
St. Louis City	366	6S2234	2013	Pavement improvements from the St. Louis City limits to Broadway Street. Reason(s): The project was added to improve the pavement. Split from project 6P2041.	\$2,086	No
St. Louis City	44	6I2089	2013	Bridge and pavement improvements at Jamison Avenue. Project involves bridge A2317. Reason(s): The project was added to improve the bridge condition.	\$4,654	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	55	6I2302	2011	Bridge improvements on the Poplar Street bridge. Project involves bridge A1500. Cost participation project with IDOT. Reason(s): The project was added to implement a cost share/cost participation project. Split from project 6P2040.	\$3,218	No
St. Louis City	55	6P2256I	2010	Signal optimization at Arsenal, Broadway and Loughborough interchanges.	\$26	No
St. Louis City	64	6I0985Q	2010	Amendment Bridge maintenance from west of 7th Street to 14th Street.	\$4,761	No
St. Louis City	64	6I2020	2010	Amendment Bridge improvements on Poplar Street bridge and approaches from 21st Street to the Poplar Street Bridge. Project involves bridge A1501. Reason(s): The project was added due to splitting projects. Split from project 6I0985.	\$23,245	No
St. Louis City	70	6I2366	2013	Amendment Pavement improvements from Bermuda Road to west of Union Boulevard and east of Kinghighway to St. Louis Avenue. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$4,772	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	D	6S2242	2013	Signal, lighting and ADA facilities improvements at Skinker Parkway, Hodiament Avenue and Union Blvd. Reason(s): The project was added due to emerging safety needs.	\$615	No
Ste. Genevieve	55	6I1010I	2010 Amendment	Construct new weigh station at Bloomsdale. Major project made possible by Amendment 3 and Motor Carrier Grant \$80,000. Reason(s): The project was added due to splitting projects. Split from project 6I1010H.	\$2,230	No
Various	Various	2I2163K	2011	On-call preventive maintenance and pavement repair at various interstate locations in the St. Louis metro area. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$642	No
Various	Various	2I2163L	2011	On-call preventive maintenance and pavement repair at various interstate locations in Franklin and Jefferson Counties. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$642	No
Various	Various	2I2163M	2011	On-call asphalt pavement repair at various locations in St. Charles and St. Louis Counties and St. Louis City. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$856	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6P0145	2011	<p>Payment for 3M tape installation warranty. District 6 share. Funding from operations funds.</p> <p>Reason(s): The project was added to allow payback for installation warranty.</p>	\$338	No
Various	Various	6P2307	2011	<p>Bridge maintenance on various routes in Franklin County, Jefferson County, St. Charles County, St. Louis County, and St. Louis City.</p> <p>Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.</p>	\$1,180	No
Various	Various	6P2346	2012	<p>Pavement improvements (non-interstate/asphalt) at various locations in District 6.</p> <p>Reason(s): This project was added to provide preventative maintenance and to extend life of the pavement.</p>	\$549	No
Various	Various	6P2346B	2012	<p>Pavement improvements (non-interstate/concrete) at various locations in District 6.</p> <p>Reason(s): This project was added to provide preventative maintenance and to extend life of the pavement.</p>	\$549	No
Various	Various	6P2351	2011	<p>On-call work zone enforcement on various routes in District 6.</p> <p>Reason(s): The project was added to provide for safer work zones in District 6.</p>	\$50	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6P2353	2013	Pavement improvements (non-interstate/asphalt) at various locations in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City. Reason(s): This project was added to provide preventative maintenance and to extend life of the pavement.	\$549	No
Various	Various	6P2353B	2013	Pavement improvements (non-interstate/concrete) at various locations in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City. Reason(s): This project was added to provide preventative maintenance and to extend life of the pavement.	\$549	No
Various	Various	6P2354	2012	Bridge maintenance on various routes in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$1,140	No
Various	Various	6P2355	2013	Bridge maintenance on various routes in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$1,140	No
Various	Various	6P2356	2011	Pavement improvements (non-interstate/asphalt) at various locations in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City. Reason(s): This project was added to provide preventative maintenance and to extend life of the pavement.	\$411	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6P2356B	2011	Pavement improvements (non-interstate/concrete) at various locations in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$411	No
Various	Various	6P2367	2011	Mobility improvements for the westbound Blanchette Bridge closure on various locations in St. Louis County and St. Charles County. Reason(s): The project was added to improve capacity.	\$2,220	No
Various	Various	6P2368	2014	Pavement improvements on I-55, I-70, Rte. 30, Rte. 40, Rte. 100 and Rte. 366. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$17,174	No
Various	Various	6P2369	2015	Pavement improvements on I-55, Rte. 67, I-70, Rte. 340, Rte. 370, Rte. K, Rte. M and Rte. MM. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$33,861	No
Various	Various	6Q2341B	2013	Motorist Assist operations and staff. These funds will be transferred to the Operations budget. Reason(s): This project was added to provide Motorist Assist Operations for District 6.	\$2,085	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6Q2341E	2013	ITS maintenance and operations at various locations. Reason(s): The project was added due to ITS operations.	\$920	No
Various	Various	6Q2342B	2014	Motorist Assist operations and staff. These funds will be transferred to the Operations budget. Reason(s): This project was added to provide Motorist Assist Operations for District 6.	\$2,085	No
Various	Various	6Q2342E	2014	ITS maintenance and operations at various locations. Reason(s): The project was added due to ITS operations.	\$920	No
Various	Various	6Q2343B	2015	Motorist Assist operations and staff. These funds will be transferred to the Operations budget. Reason(s): This project was added to provide Motorist Assist Operations for District 6.	\$2,085	No
Various	Various	6Q2343E	2015	ITS maintenance and operations at various locations. Reason(s): The project was added due to ITS operations.	\$920	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Barry	37	7S0010G	2010 Amendment	Resurfacing in communities with populations less than 5,000 in Barry County. Project split from 7S0010B. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds. Split from project 7S0010B.	\$178	No
Barton	160	7S0010D	2010 Amendment	Resurfacing in communities with populations less than 5,000 in Barton and Jasper counties. Project split from 7S0010B. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds. Split from project 7S0010B.	\$377	No
Bates	52	7P2213	2011	Shoulder improvements from the Kansas state line to Rte. 71 (north). Project relates to 7S2172D. Reason(s): The project was added due to emerging safety needs.	\$732	No
Bates	52	7S2172D	2011	Pavement improvements on disconnected sections from the Kansas State line to Rte. BB. Project relates to 7P2213. Reason(s): The project was added to improve the pavement.	\$1,266	No
Bates	71	7P0659	2011	Right of way acquisition from 3.1 miles south of Rte. 52 (east) to 1 mile north of Rtes. A/B. Reason(s): The project was added due to timely acquisition of right of way in advance of construction.	\$129	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Bates	71	7P2175B	2014	Pavement improvements on disconnected sections from Rtes. A/B in Cass County to Rtes. A/B in Bates County. Reason(s): The project was added to improve the pavement.	\$9,607	No
Bates	71	7P2199	2015	Pavement improvements on disconnected sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County. Reason(s): The project was added to improve the pavement.	\$6,679	No
Bates	D	7B0803	2010 Amendment	Bridge painting on Rte. D in Bates Co. over Stewart Cr., on Rte. O in Dade Co. over Turnback Cr. and Rte. M in Vernon Co. over Ladies Branch. Project involves bridges P0682, R0163, A3814. Part of the Safe and Sound program. Reason(s): The project was added to allow grouping of painting projects.	\$360	No
Bates	H	7S0010E	2010 Amendment	Resurfacing in communities with populations less than 5,000 in Bates County. Project split from 7S0010B. *Economic Recovery Project*	\$241	No
Cedar	39	7S2172B	2011	Pavement improvements on disconnected sections from Rte. 32 to Rte. Y. Reason(s): The project was added to improve the pavement.	\$427	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cedar	54	7P2206	2015	Pavement improvements on disconnected sections from east of Rte. 32 to Rte. MM in St. Clair County. Reason(s): The project was added to improve the pavement.	\$3,249	No
Jasper	171	7P2155B	2013	Pavement improvements on disconnected sections from Kansas State line to east of Rte. 43. Reason(s): The project was added to improve the pavement.	\$1,712	No
Jasper	171	7P2155C	2013	Pavement improvements on disconnected sections from east of Rte. 43 to west of Bus. 71. Reason(s): The project was added to improve the pavement.	\$532	No
Jasper	171	7P2155D	2013	Pavement improvements on disconnected sections from Bus. 71 in Webb City to Rte. 71 in Carthage. Reason(s): The project was added to improve the pavement.	\$2,686	No
Jasper	171	7P2198	2013	Ramp improvements at Rte. HH. Reason(s): The project was added to improve the pavement.	\$3,572	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	249	7P2158	2011	Repair slides from Rte. 171 to Zora Street. Reason(s): This project was added to prevent encroachment upon adjacent landowners.	\$3,439	No
Jasper	44	7I0875	2013	Pavement improvements from 0.9 mile east of Rte. 71/Rte. 249 interchange to 1.5 miles east of Rte. 37. Reason(s): The project was added to improve the pavement.	\$6,213	No
Jasper	571	7P2155F	2013	Pavement improvements on disconnected sections from Rte. E to Rte. 71 in Carthage. Reason(s): The project was added to improve the pavement.	\$488	No
Jasper	71	7P0859C	2012	Pavement improvements on disconnected sections from 10th Street in Webb City to south of Hammons Boulevard in Joplin. Reason(s): The project was added to improve the pavement.	\$2,317	No
Jasper	FF	7P0859E	2012	Pavement improvements on disconnected sections from Rte. 43 to Bus. 71 in Joplin. Reason(s): The project was added to improve the pavement.	\$653	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	FF	7P2175C	2014	Pavement improvements on disconnected sections from east of Bus. 71 to Rte. 71 in Joplin. Reason(s): The project was added to improve the pavement.	\$1,053	No
Jasper	FF	7S0811	2011	Intersection improvements from 0.2 mile west of Rte. 71 to Rte. 71. Reason(s): The project was added to improve the intersection.	\$957	No
Jasper	FF	7S2190	2011	Pavement improvements from east of Prigmor Avenue to Rte. 59. Reason(s): The project was added to improve the pavement.	\$326	No
Jasper	HH	7S0810	2011	Guardrail improvements at Russell Smith Way in Carthage. Construction funding provided by city of Carthage. Reason(s): The project was added due to emerging safety needs.	\$68	No
Lawrence	174	7S2197	2011	Pavement improvements on disconnected sections from Rtes. K and N in Lawrence County to west of County Road 59 in Greene County. Project relates to 7S2219. Reason(s): The project was added to improve the pavement.	\$2,530	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lawrence	174	7S2219	2011	Shoulder improvements from I-44 to west of County Road 59 in Greene County. Project funded by High Risk Rural Road Program and relates to 7S2197. Reason(s): The project was added due to emerging safety needs.	\$616	No
Lawrence	39	7P2207	2015	Pavement improvements on disconnected sections from County Road 2195 to Rte. 60. Reason(s): The project was added to improve the pavement.	\$816	No
Lawrence	60	7P2192	2010 Amendment	Add guardrail on disconnected sections from 0.6 mile west of County Road 1130 to 0.1 mile west of Rte. 39. Funded by transfer from District 7 operating budget. To be let in combination with project 8P2234. Reason(s): The project was added due to emerging safety needs.	\$63	No
Lawrence	60	7S2208	2015	Pavement improvements on disconnected sections from 1.6 miles west of Rte. 39 to Rte. 60. Reason(s): The project was added to improve the pavement.	\$463	No
Lawrence	96	7S2172F	2011	Pavement improvements on disconnected sections from Rte. YY to 0.3 mile west of Rte. UU. Reason(s): The project was added to improve the pavement.	\$780	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lawrence	H	7S2172E	2011	Pavement improvements on disconnected sections from south of I-44 to Cleveland Street in Monett. Reason(s): The project was added to improve the pavement.	\$695	No
McDonald	76	7S2172C	2011	Pavement improvements on disconnected sections of Rte. 76, Rte. 43, and Rte. 90. Reason(s): The project was added to improve the pavement.	\$1,686	No
Newton	175	7S2172G	2011	Pavement improvements on disconnected sections from Rte. 71 to Rte. 86. Reason(s): The project was added to improve the pavement.	\$973	No
Newton	44	2I2163N	2011	On-call preventive maintenance and pavement repair from the Oklahoma State line to Greene County. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$214	No
Newton	60	7P2201	2015	Pavement improvements on disconnected sections from the Oklahoma State line to west of Rte. 71. Reason(s): The project was added to improve the pavement.	\$1,879	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Newton	60	7P2202	2015	Pavement improvements on disconnected sections from Bus. 71 to Rte. E. Reason(s): The project was added to improve the pavement.	\$1,741	No
Newton	60	7P2203	2015	Pavement improvements on disconnected sections from Rte. E to 0.8 mile west of Rtes. M/W. Reason(s): The project was added to improve the pavement.	\$470	No
Newton	60	7P2204	2015	Pavement improvements on disconnected sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37. Reason(s): The project was added to improve the pavement.	\$2,412	No
Newton	60	7P2205	2015	Pavement improvements on disconnected sections from Rte. 60 to Hickory Creek. Reason(s): The project was added to improve the pavement.	\$1,778	No
Newton	71	7P0859D	2012	Pavement improvements on disconnected sections from south of 44th Street in Joplin to Rte. 71. Reason(s): The project was added to improve the pavement.	\$970	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Clair	13	7S0010F	2010 Amendment	Resurfacing in communities with populations less than 5,000 in St. Clair county. Project split from 7S0010B. *Economic Recovery Project* Reason(s): The project was added due to splitting projects. Split from project 7S0010B.	\$299	No
Various	Various	7P0145	2011	Payment for 3M tape installation warranty. District 7 share. Funding from operations funds. Reason(s): The project was added to allow payback for installation warranty.	\$118	No
Various	Various	7P2196	2011	On-call work zone enforcement in District 7. Reason(s): The project was added to provide for safer work zones in District 7.	\$11	No
Various	Various	7S0010C	2010 Amendment	Pavement improvements in communities with populations between 5,000 and 200,000. Reason(s): The project was added to improve the pavement.	\$689	No
Various	Various	7S2209	2012	Pavement improvements on minor roadways in District 7. Reason(s): The project was added to improve the pavement.	\$5,637	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	7S2210	2013	Pavement improvements on minor roadways in District 7. Reason(s): The project was added to improve the pavement.	\$4,510	No
Various	Various	7S2211	2014	Pavement improvements on minor roadways in District 7. Reason(s): The project was added to improve the pavement.	\$4,510	No
Vernon	54	7P2155E	2013	Pavement improvements on disconnected sections from Rte. 71 to east of Rte. 32. Reason(s): The project was added to improve the pavement.	\$3,196	No
Vernon	71	7P0797I	2011	Right of way acquisition at Rte. TT. Reason(s): The project was added due to timely acquisition of right of way in advance of construction.	\$158	No
Vernon	71	7P0799	2013	Bridge improvements over Douglas Branch 2.6 miles north of Rte. M. Project involves bridge A0336. Reason(s): The project was added to improve the bridge condition.	\$2,232	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Vernon	71	7P2200	2015	Pavement improvements on disconnected sections from Rte. 54 to Rte. 160. Reason(s): The project was added to improve the pavement.	\$9,589	No
Vernon	H	7B0803B	2011	Bridge maintenance on Rte H over Marmaton River, on Rte DD over Clear Cr., over Rte F over Little Drywood Cr. in Vernon Co, Rte U over Big Sac River in Dade Co, Rte BB over Deer Cr. in Jasper Co. Involves bridges A1829, P0949, R0229, R0491, A1885. Safe and Sound program. Reason(s): The project was added to allow grouping of painting projects.	\$343	No
Christian	176	8S2349	2012	Pavement improvements from Rtes. 13/160 to Rte. 65. Reason(s): The project was added to improve the pavement.	\$482	No
Christian	60	8P2221	2011	Pedestrian improvements/ADA accommodations and signal modifications at Washington Avenue in downtown Billings. Reason(s): The project was added due to emerging safety needs.	\$205	No
Christian	60	8P2234	2010 Amendment	Add guardrail 0.7 mi. west of the Greene County line. To be let in combination with project 7P2192. Reason(s): The project was added due to emerging safety needs.	\$52	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Christian	65	8P2156	2013	Bridge improvement for northbound bridge over Farmer's Branch 1.5 miles north of Rte. J. Funding from Ozarks Transportation Organization BRM funds. Project involves bridge A0570. Reason(s): The project was added to improve the bridge condition.	\$3,497	No
Christian	65	8P2268	2012	Pavement improvements from Rte. EE to south of Rte. 465. Reason(s): The project was added to improve the pavement.	\$5,620	No
Christian	M	8S2251	2013	Pavement improvements from Gooch Road in Nixa to Shelvin Rock Road. Reason(s): The project was added to improve the pavement.	\$500	No
Christian	P	8S2299	2011	Pavement improvements from the Greene County line to Rte. 14 in Clever. To be let in combination with 8S2298. Reason(s): The project was added to improve the pavement.	\$390	No
Christian	ZZ	8S2277	2014	Pavement improvements from County Road 194 to Rte. 14. Reason(s): The project was added to improve the pavement.	\$752	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Dallas	32	8B0803	2010	Bridge painting on Rte. 32 in Dallas Co. over Niangua Rvr. and Rte. AA in Polk Co. over Hominy Cr. Project involves bridges A2008 and L0339. Part of the Safe and Sound program. Reason(s): The project was added to allow grouping of painting projects.	\$324	No
Dallas	38	8S2344	2012	Pavement improvements from Rte. 65 to Rte. M.	\$332	No
Dallas	73	8S2169	2013	Bridge improvement over Coatney Branch north of Buffalo. Project involves bridge G0910. Reason(s): The project was added to improve the pavement.	\$206	No
Dallas	F	8S2170	2013	Bridge improvement over Greasy Creek south of Buffalo. Project involves bridge N0335. Reason(s): The project was added to improve the bridge condition.	\$875	No
Dallas	M	8S2345	2012	Pavement improvements from Rte. 38 to Rte. B. Reason(s): The project was added to improve the pavement.	\$612	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Douglas	5	8S2273	2011	Pavement improvements from 16th Street to Rte. A in Ava. Reason(s): The project was added to improve the pavement.	\$1,089	No
Greene	13	8P2214	2011	Provide safety enhancements from Pinewood Drive 6.9 miles north of Springfield to 490th County Road 2.8 miles south of Bolivar. Project to utilize remainder of high priority SAFETEA-LU earmark M166. Reason(s): The project was added due to emerging safety needs.	\$471	No
Greene	160	8P2231	2012	Bridge improvements over I-44. Project involves bridge A3623. Reason(s): The project was added to improve the bridge condition.	\$3,828	No
Greene	174	8S2282	2011	Pavement improvements from County Road 59 to Rte. 60 in Republic. Funding from High Risk Rural Roads program. Reason(s): The project was added to improve the pavement.	\$1,193	No
Greene	266	8S2275	2012	Pavement improvements from County Road 97 to Rte. AB in Greene County. Reason(s): The project was added to improve the pavement.	\$69	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	44	2I21630	2011	On-call preventive maintenance and pavement repair in Greene County. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$214	No
Greene	44	8I2198B	2013	Pavement improvements from the Ozarks Transportation Organization boundary near Rte. 60 to west of Chestnut Expressway in Springfield. Relates to project 8I2198. Reason(s): The project was added to improve the pavement.	\$1,324	No
Greene	44	8I2227	2010 Amendment	SFY 2010 preventive maintenance and concrete repair throughout non-metropolitan District 8. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$501	No
Greene	44	8I2228	2010 Amendment	Groove pavement to reduce wet weather accidents on the westbound lanes between Webster County and Route 125. Reason(s): The project was added due to emerging safety needs.	\$111	No
Greene	44	8P2230	2013	Intersection improvements at Chestnut Expressway and Sherman Avenue. Reason(s): The project was added to improve the intersection.	\$1,110	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	44	8S2296	2011	Pavement improvements from Rte. 125 to the Webster County line. To be let in combination with project 8S2295. Reason(s): The project was added to improve the pavement.	\$281	No
Greene	60	8P0791Z	2012	Payback beginning in SFY 2012 to Springfield from the Cost Share program for interchange improvements at James River Freeway and National Avenue in Springfield. Reason(s): The project was added to allow payback for a cost share/cost participation project.	\$5,557	No
Greene	60	8P0792	2011 Amendment	Improve interchange safety and capacity at James River Freeway and Rte. 160 (Campbell Avenue) in Springfield. Funding from City of Springfield for \$200,000 and STP-Urban funds of \$1,800,000. Reason(s): The project was added to improve safety, capacity, and to implement a cost share/cost participation project.	\$8,049	No
Greene	65	8P0605F	2011	Construct sound abatement at five locations from I-44 to Rte. 60. Reason(s): The project was added to provide sound abatement.	\$5,136	No
Greene	65	8P0850	2012	Cost share project with the city of Springfield and Greene Co. for interchange improvements at Rte. 65 / Bus. 65 (Chestnut Expressway). Reason(s): The project was added to implement a cost share/cost participation project.	\$6,806	Yes

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	65	8P0850B	2012	Relocate Eastgate Avenue (outer road) intersection east of Rte. 65. Partnership with Springfield. Reason(s): The project was added to improve the intersection.	\$948	Yes
Greene	65	8P2158	2013	Northbound bridge improvement over Lake Springfield 0.6 mile south of Rte. 60. Project involves bridge A0649. Reason(s): The project was added to improve the bridge condition.	\$7,532	No
Greene	744	8P2250	2013	Pavement improvements from Rte. 13 (Kansas Expressway) to Bus. 44 (Glenstone Avenue) in Springfield. Reason(s): The project was added to improve the pavement.	\$1,618	No
Greene	B	8S2362	2011	Pavement improvements from Rte. 266 to I-44. Reason(s): The project was added to improve the pavement.	\$140	No
Greene	FF	8S2233	2010 Amendment	Pavement improvements from south of Weaver Road to end of route. Cost Participation with the city of Battlefield. Involves STP-Urban funds sub-allocated to the Ozarks Transportation Organization. Reason(s): The project was added to improve the pavement and implement a cost share/cost participation project.	\$252	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	OO	8P2265	2013	Pavement improvements from Rte. 744 (Mulroy Road) to the Webster County line. Reason(s): The project was added to improve the pavement.	\$630	No
Greene	P	8S2298	2011	Pavement improvements from Rte. 60 in Republic to the Christian County line. To be let in combination with project 8S2299. Reason(s): The project was added to improve the pavement.	\$109	No
Greene	UU	8B0803B	2011	Bridge painting over Clear Creek. Project involves bridge N0471. Funded by GARVEE. Part of the Safe and Sound program. Reason(s): The project was added to allow grouping of painting projects.	\$67	No
Greene	Various	8P2280	2012 Let By Others	Payment for pedestrian accommodations at transit stops on state highways in SFY 2012 in Springfield. To be let by City Utilities of Springfield. Reason(s): The project was added due to emerging safety needs.	\$505	No
Hickory	123	8S2341	2012	Pavement improvements from Rte. 54 to Rte. 32. Reason(s): The project was added to improve the pavement.	\$1,367	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Laclede	32	8P2162	2012	Bridge improvements over the Gasconade River. Project involves bridge S0327. Reason(s): The project was added to improve the bridge condition.	\$2,445	No
Laclede	32	8P2163	2012	Bridge improvements over Osage Branch. Project involves bridge S0326. Reason(s): The project was added to improve the bridge condition.	\$1,582	No
Laclede	32	8P2307	2011	Pavement improvements from Rte. N to the Texas County line. To be let in combination with project 8P2306. Reason(s): The project was added to improve the pavement.	\$1,327	No
Laclede	44	8I2159	2012	Improve interchange efficiency and operations and provide pedestrian accommodations at the Rte. 5 interchange in Lebanon. Funds provided through the Interstate Maintenance Discretionary Program (Earmark). Reason(s): The project was added to improve the interchange.	\$569	No
Laclede	44	8I2167	2011	Bridge improvements over Gasconade River. Project involves bridge L0698. Reason(s): The project was added to improve the bridge condition.	\$2,965	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Laclede	5	8P2278	2013	Pavement improvements from Rte. C to 6 miles south of Lebanon to Rte. 60 near Mansfield. Reason(s): The project was added to improve the pavement.	\$5,156	No
Laclede	5	8P2285	2013	Bridge improvement over the Osage Fork in Evergreen. Project involves bridge J0881. To be let in combination with project 8P2256. Reason(s): The project was added to improve the bridge condition.	\$1,487	Yes
Laclede	5	8P2286	2013	Bridge improvement over the Osage Fork Overflow in Evergreen. Project involves bridge K0180. To be let in combination with project 8P2285. Reason(s): The project was added to improve the bridge condition.	\$1,761	No
Laclede	CC	8S2346	2012	Pavement improvements from Rte. 38 to Rte. C. Reason(s): The project was added to improve the pavement.	\$1,288	No
Lawrence	266	8S2275B	2012	Pavement improvements from Rte. 96 to County Road 97. Reason(s): The project was added to improve the pavement.	\$1,769	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Ozark	160	8P2303	2011	Pavement improvements from Rte. 181 to Rte. V. To be let in combination with projects 8S2304 and 8S2305. Reason(s): The project was added to improve the pavement.	\$1,292	No
Ozark	J	8S2304	2011	Pavement improvements from Rte. 160 to the Arkansas State line. To be let in combination with project 8P2303 and 8S2305. Reason(s): The project was added to improve the pavement.	\$480	No
Ozark	W	8S2305	2011	Pavement improvements from Rte. 5 to the Arkansas State line. To be let in combination with projects 8P2303 and 8S2304. Reason(s): The project was added to improve the pavement.	\$510	No
Polk	13	8S2284	2012	Pavement improvements from east of Rte. 13 to Rte. 123. Includes pedestrian accommodations in Humansville. Reason(s): The project was added to improve the pavement.	\$279	No
Polk	215	8S2197	2011	Slide repair over the Turkey Creek arm of Stockton Lake. Project involves bridge A2082. Reason(s): The project was added due to emerging maintenance needs.	\$345	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Polk	32	8P2297	2011	Pavement improvements from Rte. D to Rte. 65. Reason(s): The project was added to improve the pavement.	\$1,334	No
Polk	64	8S2342	2014	Pavement improvements from Rte. D to Rte. 65. Reason(s): The project was added to improve the pavement.	\$546	No
Polk	83	8S2283	2012	Pavement improvements on Springfield Street in Bolivar from Drake Street to Rte. 13. Reason(s): The project was added to improve the pavement.	\$398	No
Polk	D	8S2343	2015	Pavement improvements from Rte. 64 to Rte. 32. Reason(s): The project was added to improve the pavement.	\$1,032	No
Stone	13	8P2249	2015	Bridge improvements over Table Rock Lake. Project involves bridge number A0585. Reason(s): The project was added to improve the bridge condition.	\$8,688	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Stone	173	8S2354	2012	Pavement improvements from Rte. 13 to Rte. 65. Reason(s): The project was added to improve the pavement.	\$699	No
Stone	176	8S2348	2012	Pavement improvements from Rtes. 264/413 to Rte. 13. Reason(s): The project was added to improve the pavement.	\$524	No
Stone	248	8S2347	2012	Pavement improvements from Barry County to Rtes. 265/413. Reason(s): The project was added to improve the pavement.	\$730	No
Stone	265	8S2355	2012	Pavement improvements from Rte. 176 to Rte. 13. Reason(s): The project was added to improve the pavement.	\$846	No
Stone	39	8S2351	2012	Pavement improvements from Barry County to Arkansas state line. Reason(s): The project was added to improve the pavement.	\$413	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Stone	86	8S2300	2011	Pavement improvements from Rte. 13 to Rte. 65. To be let in combination with project 8S2301 and 8S2302. Reason(s): The project was added to improve the pavement.	\$1,200	No
Stone	86	8S2350	2012	Pavement improvements from Barry County to Rte. 13. Reason(s): The project was added to improve the pavement.	\$760	No
Stone	H	8S2352	2012	Pavement improvements from Rte. 39 to end of route. Reason(s): The project was added to improve the pavement.	\$257	No
Stone	H	8S2353	2012	Pavement improvements from Rte. 13 to end of route. Reason(s): The project was added to improve the pavement.	\$302	No
Stone	JJ	8S2302	2011	Pavement improvements from Rte. 86 to the end of route. To be let in combination with projects 8S2300 and 8S2301. Reason(s): The project was added to improve the pavement.	\$330	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Stone	UU	8S2301	2011	Pavement improvements from Rte. 86 to the end of route. To be let in combination with projects 8S2300 and 8S2302. Reason(s): The project was added to improve the pavement.	\$118	No
Taney	160	8P2276	2012	Pavement improvements from Rte. 76 East Jct. in Forsyth to Rte. 5 west of Gainsville. Reason(s): The project was added to improve the pavement.	\$5,669	No
Taney	76	8P2226	2014	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364. Reason(s): The project was added to improve the bridge condition.	\$8,159	No
Taney	76	8P2309	2011	Pavement improvement from Rte. 160 in Taney County to Rte. T in Douglas County. Reason(s): The project was added to improve the pavement.	\$1,735	No
Taney	76	8S0010B	2010 Amendment	ADA ramps from Shepard of the Hills Expressway to Gretna Road in Branson. Reason(s): Project was added to provide ADA ramps.	\$643	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8L1300	2013	Pavement improvements on various minor routes in rural District 8. Reason(s): The project was added to improve the pavement.	\$9,673	No
Various	Various	8P0145	2011	Payment beginning in SFY 2011 for 3M tape installation warranty. District 8 Rural share. Funding from operations funds. Reason(s): The project was added to allow payback for installation warranty.	\$88	No
Various	Various	8P0145B	2011	Payment beginning in SFY 2011 for 3M tape installation warranty. District 8 Urban share. Funding from operations funds. Reason(s): The project was added to allow payback for installation warranty.	\$68	No
Various	Various	8P2217	2011	Preventive maintenance on various bridges in urban District 8. Project involves bridges A16501, A16502, and A2040. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$300	No
Various	Various	8P2238	2012	On-call guardrail and guard cable repair throughout rural District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$272	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P2239	2013	On-call guardrail and guard cable repair throughout rural District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$273	No
Various	Various	8P2240	2014	On-call guardrail and guard cable repair throughout rural District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$274	No
Various	Various	8P2241	2012	On-call guardrail repair in urban District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$191	No
Various	Various	8P2242	2013	On-call guardrail repair in urban District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$191	No
Various	Various	8P2243	2014	On-call guardrail repair in urban District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$191	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P2244	2015	On-call guardrail and guard cable repair throughout rural District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$277	No
Various	Various	8P2245	2015	On-call guardrail repair in urban District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$191	No
Various	Various	8P2252	2011	On-call asphalt pavement repair on major routes throughout rural District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$108	No
Various	Various	8P2253	2011	On-call asphalt pavement improvements on major routes in urban District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$215	No
Various	Various	8P2254	2012	On-call asphalt pavement repair on major routes throughout rural District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$108	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P2255	2012	On-call asphalt pavement improvements on major routes in urban District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$215	No
Various	Various	8P2256	2013	On-call asphalt pavement repair on major routes throughout rural District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$108	No
Various	Various	8P2257	2013	On-call asphalt pavement improvements on major routes in urban District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$215	No
Various	Various	8P2258	2014	On-call asphalt pavement repair on major routes throughout rural District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$108	No
Various	Various	8P2259	2014	On-call asphalt pavement improvements on major routes in urban District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$215	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P2260	2015	On-call asphalt pavement repair on major routes throughout rural District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$108	No
Various	Various	8P2261	2015	On-call asphalt pavement improvements on major routes in urban District 8. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$215	No
Various	Various	8P2263	2014	Pavement improvements on various major routes in urban District 8. Reason(s): The project was added to improve the pavement.	\$2,162	No
Various	Various	8P2264	2015	Pavement improvements on various major routes in urban District 8. Reason(s): The project was added to improve the pavement.	\$2,177	No
Various	Various	8P2269	2013	Pavement improvements on various major routes in rural District 8. Reason(s): The project was added to improve the pavement.	\$1,620	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P2270	2014	Pavement improvements on various major routes in rural District 8. Reason(s): The project was added to improve the pavement.	\$1,109	No
Various	Various	8P2279	2015	On-call work zone enforcement in urban District 8. Reason(s): The project was added to provide for safer work zones in District 8.	\$12	No
Various	Various	8P2281	2015	On-call work zone enforcement in rural District 8. Reason(s): The project was added to provide for safer work zones in District 8.	\$13	No
Various	Various	8P2288	2013	Installation of guardrail and replacement of nonstandard guardrail in rural District 8. Reason(s): The project was added due to emerging safety needs.	\$333	No
Various	Various	8P2289	2014	Installation of guardrail and replacement of nonstandard guardrail in rural District 8. Reason(s): The project was added due to emerging safety needs.	\$333	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P2290	2015	Installation of guardrail and replacement of nonstandard guardrail in rural District 8. Reason(s): The project was added due to emerging safety needs.	\$333	No
Various	Various	8P2291	2015	Pavement improvements on various major routes in rural District 8. Reason(s): The project was added to improve the pavement.	\$2,197	No
Various	Various	8P2294	2011	Removal of obstructions along roadway clear zones at various locations in rural District 8. Reason(s): The project was added due to emerging safety needs.	\$220	No
Various	Various	8Q2223	2010 Amendment	Update Intelligent Transportation System (ITS) architecture for the Springfield region. This project utilizes the 2000 annual earmark ITS-0029(801). Reason(s): The project was added to comply with federal ITS system requirements.	\$101	No
Various	Various	8Q2225	2010 Amendment	Payment for purchase and installation of intelligent transportation system (ITS) software in SFY 2011 for the Springfield region. This project utilizes the 2001 annual earmark ITS-0129(801). Reason(s): The project was added to assure compatibility among ITS equipment.	\$282	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8Q2246	2014	Operations and management of Ozarks Traffic Intelligent Transportation System throughout rural District 8. Reason(s): The project was added due to ITS operations.	\$16	No
Various	Various	8Q2247	2015	Operations and management of Ozarks Traffic Intelligent Transportation System throughout rural District 8. Reason(s): The project was added due to ITS operations.	\$16	No
Various	Various	8Q2248	2015	Operations and management of Ozarks Traffic Intelligent Transportation System in urban District 8. Reason(s): The project was added due to ITS operations.	\$681	No
Various	Various	8S1300	2013	Pavement improvements on various minor routes in urban District 8. Reason(s): The project was added to improve the pavement.	\$2,144	No
Various	Various	8S2266	2014	Pavement improvements on various minor routes in urban District 8. Reason(s): The project was added to improve the pavement.	\$1,618	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8S2267	2015	Pavement improvements on various minor routes in urban District 8. Reason(s): The project was added to improve the pavement.	\$1,104	No
Various	Various	8S2271	2014	Pavement improvements on various minor routes in rural District 8. Reason(s): The project was added to improve the pavement.	\$4,317	No
Various	Various	8S2272	2015	Pavement improvements on various minor routes in rural District 8. Reason(s): The project was added to improve the pavement.	\$1,089	No
Webster	38	8S2168	2011	Bridge improvements over Fork Osage Branch east of Marshfield. Project involves bridge S0887. To be let in combination with project 8S2174. Reason(s): The project was added to improve the bridge condition.	\$1,691	Yes
Webster	38	8S2174	2011	Bridge improvements over Greer Creek east of Marshfield. Project involves bridge S0886. To be let in combination with project 8S2168. Reason(s): The project was added to improve the bridge condition.	\$1,129	Yes

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Webster	38	8S2274	2011	Pavement improvements from Rte. E to I-44. Reason(s): The project was added to improve the pavement.	\$567	No
Webster	44	2I2163P	2011	On-call preventive maintenance and pavement repair in Webster and Laclade Counties. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$214	No
Webster	44	8I2229	2010 Amendment	Pavement grooving at various locations in non-metropolitan District 8. Reason(s): The project was added due to emerging safety needs.	\$330	No
Webster	44	8S2295	2011	Pavement improvements from Greene County to the end of the state route near Cologna Road. To be let in combination with project 8S2296. Reason(s): The project was added to improve the pavement.	\$598	No
Webster	60	8P2184	2010 Amendment	Improve intersection safety and capacity at Rte. VV and Rte. B in Rogersville. Reason(s): The project was added to improve the intersection.	\$673	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Webster	60	8P2184Z	2013 Amendment	Payback in SFY 2013 from Cost Share program to the City of Rogersville to accelerate 8P2184. Reason(s): The project was added to allow payback for an accelerated project.	\$325	No
Webster	60	8P2213	2011	Signalization of the intersection at West Clinton Avenue. Reason(s): The project was added due to emerging safety needs.	\$731	No
Webster	A	8S2220	2013	Pavement improvements and pedestrian accommodations on Rte. A in downtown Marshfield. Reason(s): The project was added to improve the pavement.	\$407	No
Webster	OO	8S2340	2013	Pavement improvements from the Greene County line to Rte. B in Northview. To be let in combination with project 8P2265. Reason(s): The project was added to improve the pavement.	\$296	No
Webster	W	8S2308	2011	Pavement improvements from Rte. Y North Jct. to Rte. 38. To be let in combination with projects 8S2295 and 8S2296. Reason(s): The project was added to improve the pavement.	\$367	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Wright	38	8S2010B	2010 Amendment	Thin lift overlay from Hartville to Rte. 95. (ARRA providing \$653 thousand). *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$699	No
Wright	95	8P2306	2011	Pavement improvements from Rte. 38 to 0.1 mile north of Rte. N. Reason(s): The project was added to improve the pavement.	\$727	No
Wright	H	8S2262	2013	Bridge improvements over the Gasconade River. Project involves bridge X0853. Reason(s): The project was added to improve the bridge condition.	\$1,681	Yes
Crawford	19	9P0010B	2010 Amendment	Resurfacing from 0.6 miles north of Route 8 to Route 19 South in Steelville. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$109	No
Crawford	44	9I2213	2011	Pavement improvements on westbound lanes from 0.6 mile west of Rte. H to Phelps County line. Reason(s): The project was added to improve the pavement.	\$8,030	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Crawford	M	9B0803	2010 Amendment	Bridge painting on Rte. M in Crawford Co. over Meramec Rvr., on Rte. 17 in Howell Co. over Eleven Point Rvr., on Rte. K in Phelps Co. over Spring Cr. and Rte. 185 and U in Washington Co. over Indian Cr. and Big Rvr. Project involves bridges X0758, A0509, A0524, A0763 and A0460. Part of the Safe and Sound program. Reason(s): The project was added to allow grouping of painting projects.	\$869	No
Dent	32	9P0010E	2010 Amendment	Resurfacing from 0.2 mile west of Rte. 72 to 2.5 miles east of Route 72 in the City of Salem. *Economic Recovery Project*	\$303	No
Howell	160	9S2204	2013	Reason(s): Project was added to fully utilize all available ARRA funds. Pavement improvements from Rte. JJ to County Road 6070.	\$1,069	No
Howell	63	9P2206	2013	Reason(s): The project was added to improve the pavement. Pavement improvements from the Rte. 60/63 interchange to County Road 4490.	\$1,012	No
Phelps	44	2I2163R	2011	Reason(s): The project was added to improve the pavement. On-call preventive maintenance and pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$214	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Phelps	44	9P2200	2012	Intersection improvements at I-44 and Bus. 44. Reason(s): The project was added to improve capacity.	\$2,023	No
Phelps	72	9P2208	2013	Pavement improvements from Rte. 63 South to County Road 5220. Reason(s): The project was added to improve the pavement.	\$2,268	No
Pulaski	133	9P0010C	2010 Amendment	Resurfacing of Route 133 from Route 7 to the railroad tracks and resurfacing Route 7 from Route 133 to Route A in Richland. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$109	No
Pulaski	44	2I2163Q	2011	On-call preventive maintenance and pavement repair from Laclede County to Rte. 63 in Phelps County. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$214	No
Pulaski	44	9P2214	2011	Safety improvements at Rte. J in Pulaski Co. and at Bourbeuse Creek and at Rte. D in Phelps Co. Reason(s): The project was added due to emerging safety needs.	\$175	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pulaski	Outer Rd.	9I0585	2010 Amendment	Outer road extension improvements in northwest quadrant of Rte. H and I-44. Cost Share project with the Waynesville. Reason(s): The project was added to improve the pavement and to implement a cost share/cost participation project.	\$1,977	No
Pulaski	Outer Rd.	9I0585Z	2012 Amendment	Payback in SFY 2012 from the Cost Share program to Waynesville for the acceleration of project 9I0585 on I-44 outer road. Reason(s): The project was added to allow payback for an accelerated cost share project.	\$1,017	No
Ripley	142	9S0010B	2010 Amendment	Resurfacing from Route 160 to Rte. E in Doniphan. Reason(s): Project was added to fully utilize all available ARRA funds.	\$390	No
Ripley	160	9P2186	2013	Pavement improvements from Rte. 21 south to Rte. JJ. Reason(s): The project was added to improve the pavement.	\$3,235	No
Shannon	19	9P0010D	2010 Amendment	Resurfacing on Route 19 from Route 106 to 0.4 miles north of Route F in Eminence and on Route 106 from Route 19 to 1.3 miles west of Route 19. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$163	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Texas	60	9S0010C	2010 Amendment	Resurfacing from Route 181 to Route 60 in Cabool. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$162	No
Texas	63	9P2203	2013	Pavement improvements from the bridge over Brushy Creek to north of bridge over Indian Creek. Reason(s): The project was added to improve the pavement.	\$858	No
Texas	63	9P2224	2011	Pavement improvements from 3.2 miles north of Rte. RA to Rte. U. Reason(s): The project was added to improve the pavement.	\$2,870	No
Various	Various	9P0145	2011	Payment beginning in SFY 2011 for 3M tape installation warranty. District 9 share. Funding from operations funds. Reason(s): The project was added to allow payback for installation warranty.	\$100	No
Various	Various	9P2181	2011	On-call work zone enforcement in District 9. Reason(s): The project was added to provide for safer work zones in District 9.	\$21	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	9P2205	2013	Pavement improvements and preventative maintenance on various major routes in various counties in District 9. Reason(s): The project was added to improve the pavement.	\$2,735	No
Various	Various	9P2215	2013	Pavement improvements and preventative maintenance on various minor routes in various counties in District 9. Reason(s): This project was added to provide preventative maintenance and to extend life of the pavement.	\$5,465	No
Various	Various	9S2216	2012	Pavement improvements and preventative maintenance on various minor routes in various counties in District 9. Reason(s): The project was added to improve the pavement.	\$5,460	No
Washington	E	9S0010D	2010 Amendment	Resurfacing from Route 8 to Route 21 in Potosi. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$101	No
Bollinger	34	0P0010B	2010 Amendment	Resurfacing in Marble Hill. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$536	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Bollinger	34	0P2210	2012	Safety improvements at various locations from Rte. MM to Rte. 51. Delta Regional Authority is providing funds of \$1,150,000 in FY 2012. Reason(s): The project was added due to emerging safety needs.	\$1,878	No
Bollinger	51	0P2211	2011	Bridge improvements over East Fork Longs Creek. Project involves bridge G0315.	\$294	No
Bollinger	51	0S2262	2013	Pavement improvements from Marble Hill city limits to Rte. 60. Reason(s): The project was added to improve the bridge condition.	\$2,231	No
Bollinger	91	0P2206	2011	Bridge improvements over Dry Creek. Project involves bridge H0673. Reason(s): The project was added to improve the pavement.	\$107	No
Bollinger	91	0S2261	2012	Pavement improvements from Rte. 51 to Rte. 25. Reason(s): The project was added to improve the pavement.	\$311	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Bollinger	B	0S2249	2011	Pavement improvements from Rte. 72 to Rte. M. Reason(s): The project was added to improve the pavement.	\$327	No
Bollinger	C	0S2214	2011	Improve drainage structure 2 miles east of Rte. 51. Funds from the Missouri Department of Conservation. Reason(s): The project was added due to emerging maintenance needs.	\$238	No
Bollinger	C	0S2254	2012	Pavement improvements from Rte. 51 to Rte. 91. Reason(s): The project was added to improve the pavement.	\$477	No
Bollinger	UU	0S2250	2011	Pavement improvements from Rte. B to Rte. 34. Reason(s): The project was added to improve the pavement.	\$381	No
Butler	142	0S2246	2011	Pavement improvements from Rte. HH to Rte. 158. Reason(s): The project was added to improve the pavement.	\$379	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Butler	67	0P2238	2012	Bridge improvements over Epps Ditch. Project involves bridge F0664. Reason(s): The project was added to improve the bridge condition.	\$1,268	No
Butler	67	0S2203	2010 Amendment	Intersection improvements at Bus. Rte. 67, OR 67 and Industrial Park Bypass. *Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$1,124	No
Butler	PP	0S2215	2012	Bridge improvements over Cane Creek. Project involves bridge G0852. Reason(s): The project was added to improve the bridge condition.	\$1,496	No
Butler	TT	0B0803	2010 Amendment	Bridge painting on Rte. TT in Butler Co. over Ten Mile Cr., Rte. 177 in Cape Girardeau Co. over Indian Cr., on Rte. O in St. Francois Co., over Koen Cr., and Rte. N in Ste. Genevieve Co. over Saline Cr. Project involves bridges N0762, A0764, A2276, N0849. Part of the Safe and Sound program. Reason(s): The project was added to allow grouping of painting projects.	\$637	No
Butler	W	0S2245	2011	Pavement improvements from Rte. O to Bus. 60. Reason(s): The project was added to improve the pavement.	\$214	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cape Girardeau	177	0S22248	2011	Pavement improvements from Rte. J to Rte. V. Reason(s): The project was added to improve the pavement.	\$212	No
Cape Girardeau	25	0S0921B	2010 Amendment	Installation of lighting, signals, and geometric improvements 0.5 miles south of Route 61. Reason(s): The project was added to improve the intersection.	\$815	No
Cape Girardeau	25	0S2222	2012	Pavement improvements from Rte. 77 to Rte. NN. Reason(s): The project was added to improve the pavement.	\$2,646	No
Cape Girardeau	55	0I0010B	2010 Amendment	Bridge improvements on the southbound I-55 bridge over the Headwater Diversion Channel. Project involves bridge L0297. Reason(s): Project was added to fully utilize all available ARRA funds.	\$1,571	No
Cape Girardeau	D	0S0010B	2010 Amendment	Resurface from Jackson City limits to Rte. 61. * Economic Recovery Project* Reason(s): Project was added to fully utilize all available ARRA funds.	\$429	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cape Girardeau	D	0S2242	2011	Pavement improvements from Rte. KK to Cane Creek. Reason(s): The project was added to improve the pavement.	\$684	No
Cape Girardeau	E	0S2243	2011	Pavement improvements from Rte. B to I-55. Reason(s): The project was added to improve the pavement.	\$270	No
Cape Girardeau	OO	0S2256	2012	Pavement improvements from Rte. 34 to Rte. Z. Reason(s): The project was added to improve the pavement.	\$383	No
Cape Girardeau	V	0S2228	2013	Bridge improvements over Big Indian Creek. Project involves bridge S0943. Reason(s): The project was added to improve the bridge condition.	\$384	No
Cape Girardeau	W	0S2234	2013	Improve intersection at Rte. W and Lexington Dr. in Cape Girardeau. Reason(s): The project was added due to emerging safety needs.	\$1,856	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cape Girardeau	Y	0S2221	2013	Bridge improvements over I-55. Project involves bridge A0687. Reason(s): The project was added to improve the bridge condition.	\$861	No
Cape Girardeau	Z	0S2255	2012	Pavement improvements from Rte. F to Rte. 25. Reason(s): The project was added to improve the pavement.	\$245	No
Dunklin	164	0S2266	2013	Pavement improvements from Rte. 412 to Rte. N. Reason(s): The project was added to improve the pavement.	\$708	No
Dunklin	412	0P2267	2013	Pavement improvements from Rte. A to Rte. AC. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,119	No
Dunklin	NN	0S2205	2010 Amendment	Resurface pavement Rte. 412 to Arkansas state line. Reason(s): The project was added to improve the pavement.	\$902	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Dunklin	Y	0S2216	2013	Bridge improvements over Buffalo Ditch. Project involves bridge F0633. Reason(s): The project was added to improve the bridge condition.	\$613	No
Madison	67	0P2229	2011	Improve median crossing 1 mile north of Rte. 72 to allow use as detour route for Safe and Sound Bridge project. Reason(s): The project was added to improve the pavement of detour route for Safe and Sound Bridge project.	\$316	No
Madison	72	0P0010C	2010 Amendment	Resurface through the City of Fredricktown. *Economic Recovery Project*	\$405	No
Mississippi	105	0P2268	2011	Pavement improvements from Rte. 62 to I-57 in Charleston.	\$1,166	No
Mississippi	57	0I2207	2011	Payment to IDOT for deck sealing of the Mississippi River bridge in Cairo in SFY 2010. Project involves bridge A2000. Reason(s): The project was added to allow payback for a cost share/cost participation project.	\$100	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Mississippi	57	012208	2011	Payment to IDOT for structural steel and bearing repairs of the Mississippi River bridge in Cairo completed in SFY 2010. Project involves bridge A2000. Reason(s): The project was added to allow payback for a cost share/cost participation project.	\$100	No
Mississippi	B	0S2258	2012	Pavement improvements from Rte. 62 to Rte. 80. Reason(s): The project was added to improve the pavement.	\$447	No
New Madrid	H	0S2218	2013	Bridge improvements over Otter Slough Ditch. Project involves bridge L0618. Reason(s): The project was added to improve the bridge condition.	\$701	No
New Madrid	TT	0S2217	2012	Bridge improvements over Portage Bay. Project involves bridge R0454. Reason(s): The project was added to improve the bridge condition.	\$526	No
New Madrid	ZZ	0S2220	2012	Bridge improvements over Drainage Ditch 53. Project involves bridge T0784. Reason(s): The project was added to improve the bridge condition.	\$404	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pemiscot	55	0I0955	2011	Pavement improvements at Rte. 84/I-55 interchange in Hayti. Delta Regional Authority is providing \$950,000 in FY 2011. Reason(s): This project was added to provide preventative maintenance and to extend life of the pavement.	\$1,223	No
Pemiscot	J	0S2263	2013	Pavement improvements from Rte. NN to Rte. Z. Reason(s): The project was added to improve the pavement.	\$415	No
Perry	51	0B0803B	2011	Bridge improvements over Bois Bruie Creek. Project involves bridge G0823. Funded by GARVEE. Part of the Safe and Sound program. Reason(s): The project was added to allow grouping of painting projects.	\$93	No
Perry	51	0P2199	2010 Amendment	Bridge rehabilitation over the Mississippi River at Chester in Perry County. Project involves bridge L0135. This project utilizes earmark MO222 funds. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$480	No
Perry	55	0I2200	2010 Amendment	Pavement improvements from Rte. 61 interchange in Cape Girardeau County to Rte. B interchange in Perry County. (Alternate Pavement Treatment Project) Reason(s): The project was added to improve the pavement.	\$16,899	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Perry	B	0S2244	2011	Pavement improvements from I-55 to Rte. 72. Reason(s): The project was added to improve the pavement.	\$862	No
Perry	B	0S2247	2011	Pavement improvements from Perryville to I-55. Reason(s): The project was added to improve the pavement.	\$324	No
Perry	H	0S2271	2013	Bridge improvements over Lauren Creek. Project involves bridge S0732. Reason(s): The project was added to improve the bridge condition.	\$428	Yes
Perry	T	0S2230	2012	Bridge improvements over Saline Creek. Project involves bridge S0733. Reason(s): The project was added to improve the bridge condition.	\$1,138	Yes
Perry	Y	0S2227	2013	Bridge improvements over Brazeau Creek. Project involves bridge N0740. Reason(s): The project was added to improve the bridge condition.	\$378	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Scott	55	0I2179	2013	Pavement improvements from Rte. 77 to I-57. Reason(s): The project was added to improve the pavement.	\$12,114	No
Scott	55	2I2163U	2011	On-call preventive maintenance and pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$134	No
Scott	55	2I2163V	2011	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$134	No
Scott	91	0P2239	2012	Bridge improvements over Drainage Ditch 2. Project involves bridge S0668. Reason(s): The project was added to improve the bridge condition.	\$543	Yes
Scott	A	0S2257	2012	Pavement improvements from Rte. 77 to Rte. 61. Reason(s): The project was added to improve the pavement.	\$453	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Scott	BB	0S2252	2012	Pavement improvements from Rte. ZZ to Rte. 114. Reason(s): The project was added to improve the pavement.	\$194	No
Scott	E	0S2226	2013	Bridge improvements over I-55. Project involves bridge R0139. Reason(s): The project was added to improve the bridge condition.	\$825	No
Scott	H	0S2232	2013	Bridge improvements over Lateral St. Johns Ditch. Project involves bridge T0760. Reason(s): The project was added to improve the bridge condition.	\$373	Yes
Scott	K	0S2269	2011	Intersection improvements at I-55 in Scott City. Reason(s): The project was added to improve the intersection.	\$138	No
Scott	U	0S2253	2012	Pavement improvements from Rte. 61 to Rte. H. Reason(s): The project was added to improve the pavement.	\$276	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Scott	Z	0S2259	2012	Pavement improvements from Rte. 61 to Rte. 114. Reason(s): The project was added to improve the pavement.	\$677	No
Scott	ZZ	0S2251	2012	Pavement improvements from Rte. Z to Rte. 61. Reason(s): The project was added to improve the pavement.	\$219	No
St. Francois	32	0S0010C	2010 Amendment	Rehabilitate the existing pavement on Rte. 32 (Karsh Blvd.) from Rte. 00 to Rte. 67 in the City of Farmington. *Economic Recovery Project*	\$1,457	No
St. Francois	67	0P2209	2012	Reason(s): Project was added to fully utilize all available ARRA funds. Interchange ramp improvements at Rte. 47 and Bonne Terre interchange.	\$974	No
St. Francois	67	0P2270	2013	Reason(s): The project was added to improve the interchange. Median crossover improvements from Declue Lane to Rte. JJ.	\$967	No

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Francois	AA	0S2264	2013	Pavement improvements from Rte. H to end of state maintenance. Reason(s): The project was added to improve the pavement.	\$263	No
St. Francois	D	0S2223	2013	Bridge improvements over Terre Bleue Creek. Project involves bridge T0251. Reason(s): The project was added to improve the bridge condition.	\$535	Yes
St. Francois	K	0S2231	2013	Bridge improvements over Terre Bleue Creek. Project involves bridge A1445. Reason(s): The project was added to improve the bridge condition.	\$660	No
Ste. Genevieve	55	2I2163S	2011	On-call preventive maintenance and pavement repair (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$134	No
Ste. Genevieve	55	2I2163T	2011	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County. Reason(s): This project was added to provide timely repairs as needed for on-call projects. Split from project 2I2163.	\$134	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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		<i>(Dollars in Thousands)</i>				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Ste. Genevieve	EE	0S22265	2013	Pavement improvements from Rte. C to Rte. D. Reason(s): The project was added to improve the pavement.	\$569	No
Ste. Genevieve	P	0S22225	2013	Bridge improvements over Mill Creek. Project involves bridge N0635. Reason(s): The project was added to improve the bridge condition.	\$688	No
Stoddard	25	0P0941	2012	Pavement improvements from the north urban limits of Bernie to Rte. 53 in Holcomb. Reason(s): The project was added to improve the pavement.	\$3,533	No
Stoddard	60	0P2235	2011	Pavement improvements on Rte. 60 south outer road 2 miles west of Rte. TT to Rte. TT. Reason(s): The project was added to improve the pavement.	\$434	No
Stoddard	91	0S2260	2012	Pavement improvements from Rte. 25 to Rte. 61. Reason(s): The project was added to improve the pavement.	\$806	No

Projects Added to the 2010-2014 STIP in FY 2010 or in the 2011-2015 Highway and Bridge Construction Schedule

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	55	012212	2011	Striping along I-55 in District 10. Reason(s): The project was added due to emerging maintenance needs.	\$393	No
Various	55	012224	2012	Striping along I-55 in District 10. Reason(s): The project was added due to emerging maintenance needs.	\$393	No
Various	55	012233	2013	Striping along I-55 in District 10. Reason(s): The project was added due to emerging maintenance needs.	\$393	No
Various	Various	0P0145	2011	Payment for 3M tape installation warranty. District 10 share. Funding from operations funds. Reason(s): The project was added to allow payback for installation warranty.	\$240	No
Various	Various	0P2240	2011	On-call work zone enforcement at various locations in District 10. Reason(s): The project was added to provide for safer work zones in District 10.	\$25	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Wayne	67	0P0877C	2011	Rumble stripe new pavement from Madison County line to Butler County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff. Reason(s): The project was added to improve traffic flow.	\$602	No
Wayne	67	0P0931H	2010 Amendment	Grading, paving and construct bridge south of Silva from County Rd. 219 to County Rd. 220. Reason(s): The project was added to improve roadway.	\$654	Yes

Count of Projects: 617

Count of Amendments: 148

\$1,160,122

Estimate: This field contains the current estimate for the project consisting of CN-EST + CN_ENGTOT (CONTIG+ENG) +RW_EST + PRE_ENG+ UTILITIES + NONCONTR.

T:\Planning\OTPM\Reports\Accountability\2010\Projects Added 2010.mdb
Query: qry Projects Added 2011-2015 STIP; Report: Rpt Projects added to 2011-2015 STIP; Table: Final Added Projects 2010 Table
Criteria: Adv_Const <> 'P' (Payback); CurrentSFY: between 2010 and 2015

Highway and Bridge Construction Schedule RSMo 21.795.3(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and **the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.3(3), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

MoDOT has proposed a specific plan for highway construction covering the next five years. The plan relies only on currently anticipated revenues, and it specifies projects assumed to be placed under contract or authorized for right-of-way acquisition in the state fiscal years 2011 through 2015. As each year of the plan is completed, a new year is added. This plan also includes other modes of transportation.

The 2011–2015 STIP incorporates new projects in 2015. This happens each year – as one year of projects is completed, another year is added. The construction schedule identifies all projects located on the state system.

Missouri Department of Transportation

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Regional Planning Commissions and Metropolitan Planning Organizations

Contact Information

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Glossary of Acronyms

Document Acronyms

TEA-21	Transportation Efficiency Act for the Twenty-first Century
MPO	Metropolitan Planning Organization
TMA	Transportation Management Area
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TIP	Transportation Improvement Program
LRTP	Long-Range Transportation Plan
SFY	State Fiscal Year (ex. July 2000 - June 2001)
FFY	Federal Fiscal Year (ex. October 2000 - September 2001)
ITS	Intelligent Transportation System
FHWA	Federal Highway Association
DEMO	Demonstration
R/W	Right of Way
PE	Preliminary Engineering
DED	Department of Economic Development
CE	Construction Engineering

Federal Funding Category Acronyms

NHS	National Highway System
STP	Surface Transportation Program

MPO Acronyms

CATSO	Columbia Area Transportation Study Organization
EWGCC	East-West Gateway Coordinating Council
JATSO	Joplin Area Transportation Study Organization
MARC	Mid-America Regional Council
SATSO	Springfield Area Transportation Study Organization
SJATS	St. Joseph Area Transportation Study Organization



2011 - 2015 Scoping and Design Projects

Transportation Planning
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 Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		7/2010-6/2011	7/2011-6/2015
Prior Prog.		1	10
County: Andrew Route: MO 48 Anticipated Federal Category: Bridge	Job No: 1S0553 Scoping for bridge improvements over the 102 River near Rosendale. State 11 Local 0 Future Cost: 2,001 - 5,000		
County: Andrew Route: MO 48 Anticipated Federal Category: Bridge	Job No: 1S1051 Scoping for bridge improvements over the Platte River, 0.6 mile east of Rte. D, near Rosendale. State 11 Local 0 Future Cost: 2,001 - 5,000	13	10
County: Andrew Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 1P1039 Scoping for pavement improvements on northbound lanes and shoulders from north of Rte. 59 interchange to I-29 interchange near Savannah. AC-State 6 Local 0 Future Cost: 2,001 - 5,000	3	5
County: Atchison Route: IS 29 Anticipated Federal Category: I/M	Job No: 1I2180 Scoping for pavement improvements on the southbound lane 0.6 mile south of Rte. B to 1.6 miles north of Rte. 136, near Rock Port. State 1 Local 0 Future Cost: 2,001 - 5,000	1	0
County: Buchanan Route: IS 29 Anticipated Federal Category: N.H.S.	Job No: 1I2203 Scoping for interchange improvements at Rte. 169 (Belt Hwy.) South, in St. Joseph. AC-State 6 Local 0 Future Cost: 10,001 - 15,000	0	5
County: Buchanan Route: US 36 Anticipated Federal Category: Bridge	Job No: 1P2206 Scoping for bridge improvements over the Platte River east of Rte. AC near St. Joseph. State 5 Local 0 Future Cost: 2,001 - 5,000	0	0
County: Dekalb Route: US 36 Anticipated Federal Category: Bridge	Job No: 1P0875 Scoping for interchange revision at I-35, and new interchange at Griffin Road in Cameron. State 1 Local 0 Future Cost: 15,001 - 25,000	15	0
County: Various Route: Various Anticipated Federal Category: State	Job No: 1S2205 Surveying to sell excess right of way parcels in District 1. State 50 Local 0 Future Cost: 0	15	0
District Engineering Total:		65	30



2011 - 2015 Scoping and Design Projects

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	2011	2012	2013	2014	2015
State	61	30	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	61	30	0	0	0
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	61	30	0	0	0



2011 - 2015 Scoping and Design Projects

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Adair Route: MO 11 Anticipated Federal Category: Bridge	Job No: 2S0412 Scoping for bridge improvements over Mussel Fork drainage areas 0.2 mile east of Sullivan Co. Project involves bridge K0303, K0304, and K0305.	Fed 0	State 15	Local 0
	Future Cost: 2,001 - 5,000			
		30	10	5
County: Adair Route: MO 11 Anticipated Federal Category: Bridge	Job No: 2S2159 Scoping for bridge improvements over Floyd Creek 3.3 miles south of Rte. J. Project involves bridge S0569.	Fed 0	State 10	Local 0
	Future Cost: 301 - 1,000			
		10	5	5
County: Adair Route: MO 6 Anticipated Federal Category: S.T.P.	Job No: 2P0781 Scoping for pavement improvements and upgrade shoulders from Rte. 63 to Knox County line.	AC-State 0	State 4	Local 0
	Future Cost: 1,001 - 2,000			
		21	2	2
County: Adair Route: MO 6 Anticipated Federal Category: Bridge	Job No: 2P2193 Scoping for bridge improvements over Chariton River 1 mile east of Rte. 149. Project involves bridge L0534.	Fed 0	State 5	Local 0
	Future Cost: 1,001 - 2,000			
		0	5	0
County: Adair Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 2P2197 Scoping for pavement improvements from Rte. 6 west to Alternate Rte. 63 north intersection.	AC-State 0	State 5	Local 0
	Future Cost: 1,001 - 2,000			
		0	5	0
County: Carroll Route: RT Z Anticipated Federal Category: Bridge	Job No: 2S2185 Scoping for bridge improvements over Tater Hill Creek 1.1 miles north of Rte. 65. Project involves bridge T0267.	Fed 0	State 15	Local 0
	Future Cost: 301 - 1,000			
		5	10	5
County: Chariton Route: MO 139 Anticipated Federal Category: Bridge	Job No: 2S2190 Scoping for bridge improvements over Stanley Lake 0.2 mile south of Summer. Project involves bridge R0421.	Fed 0	State 15	Local 0
	Future Cost: 2,001 - 5,000			
		5	10	5
County: Chariton Route: US 24 Anticipated Federal Category: Bridge	Job No: 2P2182 Scoping for bridge improvements over Mussel Fork River 0.1 mile west of Keytesville. Project involves bridge H0520.	Fed 0	State 15	Local 0
	Future Cost: 2,001 - 5,000			
		5	10	5
County: Chariton Route: US 24 Anticipated Federal Category: Bridge	Job No: 2P2183 Scoping for bridge improvements over Middle Fork Chariton River overflow 1.5 miles east of Rte. 129. Project involves bridge G0891.	Fed 0	State 15	Local 0
	Future Cost: 2,001 - 5,000			
		5	10	5



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Grundy Route: MO 6 Anticipated Federal Category: S.T.P.	Job No: 2P0782 Scoping for pavement improvements and upgrade shoulders from Trenton to Rte. 63. AC-State 0 State 10 Local 0 Future Cost: 10,001 - 15,000	21	5	5
County: Howard Route: BU 240 Anticipated Federal Category: Bridge	Job No: 2S2195 Scoping for bridge improvements over KCS Railroad 1.4 miles west of Rte. 5. Project involves bridge K0382. Fed 0 State 5 Local 0 Future Cost: 1,001 - 2,000	0	5	0
County: Linn Route: RT WW Anticipated Federal Category: Bridge	Job No: 2S2158 Scoping for bridge improvements over Clark Branch 0.8 mile west of Rte. ZZ. Project involves bridge T0806. Fed 0 State 10 Local 0 Future Cost: 301 - 1,000	10	5	5
County: Linn Route: RT WW Anticipated Federal Category: Bridge	Job No: 2S2187 Scoping for bridge improvements over Van Dorsen Creek 3.1 miles east of Rte. 5. Project involves bridge T0807. Fed 0 State 15 Local 0 Future Cost: 301 - 1,000	5	10	5
County: Livingston Route: US 65 Anticipated Federal Category: N.H.S.	Job No: 2P2198 Scoping for roadway improvements from Chillicothe to Marshall. AC-State 0 State 10 Local 0 Future Cost: > 100,000	0	10	0
County: Macon Route: RT D Anticipated Federal Category: S.T.P.	Job No: 2S2168 Scoping for bridge improvements over BNSF R.R. in La Plata. Project involves bridge K0516. AC-State 0 State 10 Local 0 Future Cost: 1,001 - 2,000	10	5	5
County: Macon Route: RT J Anticipated Federal Category: Bridge	Job No: 2S2160 Scoping for bridge improvements over Mussel Fork 2.7 miles west of Rte. JJ. Project involves bridge N0251. Fed 0 State 10 Local 0 Future Cost: 301 - 1,000	10	5	5
County: Macon Route: RT WW Anticipated Federal Category: Bridge	Job No: 2S2181 Scoping for bridge improvements over Brush Creek 1.4 miles west of Rte 129. Project involves bridge N0972. Fed 0 State 15 Local 0 Future Cost: 301 - 1,000	5	10	5
County: Mercer Route: RT P Anticipated Federal Category: Bridge	Job No: 2S2179 Scoping for bridge improvements over Brush Creek 5.7 miles south of Rte. B. Project involves bridge P0670. Fed 0 State 15 Local 0 Future Cost: 301 - 1,000	5	10	5



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Putnam Route: US 136 Anticipated Federal Category: Bridge	Job No: 2P2186 Scoping for bridge improvements over Elm Branch 1.1 miles east of Rte. 139. Project involves bridge J0400.	Fed 0 State 10 Local 0	10	0
County: Putnam Route: RT CC Anticipated Federal Category: Bridge	Job No: 2S2180 Scoping for bridge improvements over Shoal Creek 2.2 miles north of Rte. 129. Project involves bridge N0074.	Fed 0 State 15 Local 0	10	5
County: Saline Route: IS 70 Anticipated Federal Category: I/M	Job No: 2I2196 Scoping for pavement improvements from 2.6 miles east of Rte. YY to the Saline/Cooper County line. AC-State 0 State 5 Local 0	Fed 0 State 15 Local 0	5	0
County: Saline Route: RT O Anticipated Federal Category: Bridge	Job No: 2S2184 Scoping for bridge improvements over Thraillkill Creek 6 miles north of Marshall. Project involves bridge P0721.	Fed 0 State 15 Local 0	10	5
County: Schuyler Route: US 63 Anticipated Federal Category: Bridge	Job No: 2P2194 Scoping for bridge improvements over North Fork Middle Fabius River 1.6 miles north of Rte. 136. Project involves bridge L0136.	Fed 0 State 5 Local 0	5	0
County: Schuyler Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 2P2199 Scoping for roadway improvements from the Iowa state line to Kirksville. AC-State 0 State 10 Local 0	Fed 0 State 5 Local 0	10	0
County: Schuyler Route: RT C Anticipated Federal Category: Bridge	Job No: 2S2174 Scoping for bridge improvements over South fork North Fabius River 0.7 mile west of Rte. CC. Project involves bridge P0234.	Fed 0 State 15 Local 0	10	5
County: Sullivan Route: MO 139 Anticipated Federal Category: Bridge	Job No: 2S2176 Scoping for bridge improvements over Newtown Branch 0.6 mile south of Rte. EE. Project involves bridge S0583.	Fed 0 State 15 Local 0	10	5
County: Various Route: Various Anticipated Federal Category: State	Job No: 2S2192 Surveying to sell excess right of way parcels in District 2.	Fed 0 State 40 Local 0	40	0
District Engineering Total:		AC-State Fed State Local	182	87



2011 - 2015 Scoping and Design Projects

Transportation Planning

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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
Prior Prog.	7/2010-6/2011	7/2011-6/2015	
182	242	87	

District Engineering Total:

0 0 329 0



2011 - 2015 Scoping and Design Projects

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	2011	2012	2013	2014	2015
State	242	87	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	242	87	0	0	0
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	242	87	0	0	0



2011 - 2015 Scoping and Design Projects

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Audrain Route: MO 22 Anticipated Federal Category: S.T.P.	Job No: 3P2207 AC-State State Local Future Cost: 2,001 - 5,000	0	2	0
County: Audrain Route: US 54 Anticipated Federal Category: N.H.S.	Job No: 3P2205 AC-State State Local Future Cost: 2,001 - 5,000	0	2	0
County: Audrain Route: US 54 Anticipated Federal Category: S.T.P.	Job No: 3P0533 AC-State State Local Future Cost: 50,001 - 75,000	1,293	25	0
County: Clark Route: US 61 Anticipated Federal Category: Bridge	Job No: 3P2181 Fed State Local Future Cost: 301 - 1,000	10	2	0
County: Knox Route: MO 15 Anticipated Federal Category: Bridge	Job No: 3P0443 Fed State Local Future Cost: 301 - 1,000	22	36	36
County: Knox Route: MO 156 Anticipated Federal Category: Bridge	Job No: 3S0445 Fed State Local Future Cost: 1,001 - 2,000	19	2	0
County: Lewis Route: RT B Anticipated Federal Category: Bridge	Job No: 3S2160 Fed State Local Future Cost: 301 - 1,000	11	5	0
County: Lewis Route: RT K Anticipated Federal Category: Bridge	Job No: 3S2202 Fed State Local Future Cost: 301 - 1,000	0	2	0
County: Lincoln Route: US 61 Anticipated Federal Category: N.H.S.	Job No: 3P0596B AC-State State Local Future Cost: 50,001 - 75,000	70	5	0
County: Lincoln Route: RT H Anticipated Federal Category: Bridge	Job No: 3S0597 Fed State Local Future Cost: 1,001 - 2,000	5	2	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Lincoln Route: RT J Anticipated Federal Category: Bridge	Job No: 3S2182 Scoping for bridge improvements over Big Creek 0.2 mile south of Rte. U South junction. Future Cost: 301 - 1,000	5	2	0
	Fed 0 State 2 Local 0			
County: Lincoln Route: RT MM Anticipated Federal Category: Bridge	Job No: 3S2184 Scoping for bridge improvements over Crooked Creek 1.5 miles south of Rte. C. Future Cost: 301 - 1,000	5	2	0
	Fed 0 State 2 Local 0			
County: Marion Route: MO 79 Anticipated Federal Category: S.T.P.	Job No: 3P2193 Scoping for pavement improvements from 0.3 mile north of Rte. T in Marion County to Rtes. E and N in Ralls County. Future Cost: 1,001 - 2,000	5	2	0
	AC-State 0 State 2 Local 0			
County: Marion Route: RT K Anticipated Federal Category: Bridge	Job No: 3S2162 Scoping for bridge improvements over Cherry Branch 0.3 mile north of Rte. CC. Future Cost: 301 - 1,000	6	2	0
	Fed 0 State 2 Local 0			
County: Marion Route: US 61 Anticipated Federal Category: S.T.P.	Job No: 3P0426 Scoping for Hannibal Expressway from Rte. F in Marion County to south of Rte. M in Ralls County. Future Cost: 25,001 - 50,000	89	68	0
	Fed 0 State 68 Local 0			
County: Monroe Route: MO 154 Anticipated Federal Category: Bridge	Job No: 3S2190 Scoping for bridge improvements of various bridges on Rtes. 154, 107 and FF in Monroe County and Rte. J in Ralls County. Future Cost: 5,001 - 10,000	5	5	0
	Fed 0 State 5 Local 0			
County: Montgomery Route: MO 19 Anticipated Federal Category: S.T.P.	Job No: 3P2198 Scoping for grading, drainage, paving and bridge from 0.8 mile north of Rte. WW to 0.3 mile south of Rte. WW near New Florence. Future Cost: 2,001 - 5,000	0	5	0
	AC-State 0 State 5 Local 0			
County: Montgomery Route: IS 70 Anticipated Federal Category: I/M	Job No: 3I2176 Scoping for pavement improvements on eastbound lanes from 1.9 miles west of Rtes. E and Y interchange in Montgomery County to 0.5 mile west of Rte. 47 in Warren County. Future Cost: 2,001 - 5,000	5	2	0
	AC-State 0 State 2 Local 0			
County: Montgomery Route: IS 70 Anticipated Federal Category: I/M	Job No: 3I2188 Scoping for pavement improvements on westbound lanes from 1.1 miles east of Rte. F to the Callaway County line. Future Cost: 2,001 - 5,000	5	2	0
	AC-State 0 State 2 Local 0			



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Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Montgomery Route: IS 70 Anticipated Federal Category: I/M	Job No: 3I2189 I/M	AC-State 0	State 2	Local 0
Scoping for pavement improvements on eastbound lanes from 1.1 mile west of Rte. 161 to 2 miles east of Rte. F near Jonesburg.				
		Future Cost: 5,001 - 10,000		
County: Montgomery Route: IS 70 Anticipated Federal Category: I/M	Job No: 3I2195 I/M	AC-State 0	State 2	Local 0
Scoping for bridge improvements over Loutre River 2.2 miles west of Rte. 161.				
		Future Cost: 1,001 - 2,000		
County: Montgomery Route: RT CC Anticipated Federal Category: Bridge	Job No: 3S2165 Bridge	Fed 0	State 53	Local 0
Scoping for bridge improvements over Elkhorn Creek 0.6 mile west of Rte. E.				
		Future Cost: 301 - 1,000		
County: Montgomery Route: RT K Anticipated Federal Category: Bridge	Job No: 3S2199 Bridge	Fed 0	State 2	Local 0
Scoping for bridge improvements over Dry Fork Creek 1.8 miles west of Rte. 19, near Big Spring.				
		Future Cost: 301 - 1,000		
County: Pike Route: US 54 Anticipated Federal Category: Bridge	Job No: 3P2209 Bridge	Fed 0	State 5	Local 0
Scoping to replace major bridge over Mississippi River at Louisiana.				
		Future Cost: 1 - 300		
County: Pike Route: MO 79 Anticipated Federal Category: Bridge	Job No: 3P2200 Bridge	Fed 0	State 2	Local 0
Scoping for bridge improvements over Little Calumet Creek 2.3 miles north of Rte. N, near Clarksville.				
		Future Cost: 301 - 1,000		
County: Pike Route: MO 79 Anticipated Federal Category: Bridge	Job No: 3P2201 Bridge	Fed 0	State 2	Local 0
Scoping for bridge improvements over Big Calumet Creek 0.6 mile south of Rte. N, near Clarksville.				
		Future Cost: 1,001 - 2,000		
County: Ralls Route: US 61 Anticipated Federal Category: N.H.S.	Job No: 3P2206 N.H.S.	AC-State 0	State 2	Local 0
Scoping for pavement improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London.				
		Future Cost: 2,001 - 5,000		
County: Ralls Route: RT A Anticipated Federal Category: Bridge	Job No: 3S2166 Bridge	Fed 0	State 2	Local 0
Scoping for bridge improvements over Turkey Creek 2.6 miles west of Rte. 61.				
		Future Cost: 301 - 1,000		
County: Warren Route: MO 47 Anticipated Federal Category: S.T.P.	Job No: 3P2155 S.T.P.	AC-State 0	State 49	Local 0
Scoping for Environmental Impact Statement and Location Study from Rte. 94 South to Fifth Street in Washington.				
		Future Cost: 301 - 1,000		



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		7/2010-6/2011	7/2011-6/2015
		Prior Prog.		10	0
County: Warren Route: MO 47 Anticipated Federal Category: Safety	Job No: 3P2156 Scoping for pavement improvements from 1.4 miles south of Rte. CC to 0.7 mile north of Rte. N. Future Cost: 2,001 - 5,000	Fed 0	State 10	Local 0	
County: Warren Route: MO 47 Anticipated Federal Category: S.T.P.	Job No: 3P2194 Scoping for pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington (2 disconnected sections). Future Cost: 5,001 - 10,000	AC-State 0	State 5	Local 0	0
County: Warren Route: RT J Anticipated Federal Category: Bridge	Job No: 3S0517 Scoping for bridge improvements over Indian Camp Creek 2.4 miles north of I-70. Future Cost: 301 - 1,000	AC-State 0	Fed 0	State 2	Local 0
District Engineering Total:				302	45



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	2011	2012	2013	2014	2015
State	302	45	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	302	45	0	0	0
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	302	45	0	0	0



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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Henry Route: MO 13 Anticipated Federal Category: N.H.S. Job No: 4P1117 Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton.	AC-State 0 State 5 Local 0 Future Cost: 25,001 - 50,000	4	5	0
County: Johnson Route: MO 13 Anticipated Federal Category: State Job No: 4P1139 Scoping for roadway improvements from 0.95 mile south of Rte. Y to Henry County.	Fed 0 State 11 Local 0 Future Cost: 25,001 - 50,000	11	11	0
County: Johnson Route: MO 23 Anticipated Federal Category: S.T.P. Job No: 4I1698 Scoping to construct left-turn lanes at Spirit Gate and Lemays Gate from Rte. DD to 1 mile north of Rte. D.	AC-State 0 State 40 Local 0 Future Cost: 301 - 1,000	40	40	0
County: Johnson Route: US 50 Anticipated Federal Category: Safety Job No: 4P1969B Scoping for safety improvements at County Road 250.	Fed 0 State 5 Local 0 Future Cost: 1 - 300	5	5	0
County: Lafayette Route: MO 13 Anticipated Federal Category: N.H.S. Job No: 4P2333 Scoping for roadway improvements from I-70 to the Warrensburg north loop.	AC-State 0 State 5 Local 0 Future Cost: 75,001 - 100,000	0	5	0
County: Lafayette Route: MO 13 Anticipated Federal Category: N.H.S. Job No: 4P2334 Scoping for roadway improvements from Burns School Road to I-70.	AC-State 0 State 5 Local 0 Future Cost: 75,001 - 100,000	0	5	0
County: Lafayette Route: IS 70 Anticipated Federal Category: I/M Job No: 4I2190 Scoping for guardcable upgrades in the rural area.	AC-State 0 State 2 Local 0 Future Cost: 1,001 - 2,000	6	2	0
County: Various Route: Various Anticipated Federal Category: State Job No: 4S2298 Surveying to sell excess right of way parcels in District 4.	Fed 0 State 90 Local 0 Future Cost: 0	10	90	0
District Engineering Total:		76	163	0

6/24/10

Section 3 - 13
District 4

Dollars in Thousands



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Transportation Planning

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	2011	2012	2013	2014	2015
State	163	0	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	163	0	0	0	0
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	163	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Cass Route: MO 2 Anticipated Federal Category: Bridge	Job No: 4S2151 Scoping for bridge improvements 1 mile east of Rte. 71 over Muddy Creek between Eastwood Street West junction and Eastwood Street East junction in City of Harrisonville. Future Cost: 2,001 - 5,000	12	5	0
County: Cass Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 4I2291 Scoping for capacity improvements from 155th Street to North Cass Parkway. Future Cost: 15,001 - 25,000	10	10	0
County: Cass Route: US 71 Anticipated Federal Category: Bridge	Job No: 4P1475 Scoping for signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange. Future Cost: 15,001 - 25,000	66	10	10
County: Cass Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 4P2227 Scoping for location study at South Rockhaven Road north of Harrisonville. Future Cost: 5,001 - 10,000	15	5	0
County: Cass Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 4P2247 Scoping for a location study at 211th Street from Rte. Y to Rte. J in Peculiar. Future Cost: 25,001 - 50,000	5	5	0
County: Cass Route: RT E Anticipated Federal Category: S.T.P.	Job No: 4S2280 Scoping for pavement improvements at Union Pacific Railroad in Strasburg. Future Cost: 10,001 - 15,000	20	850	850
County: Clay Route: US 169 Anticipated Federal Category: State	Job No: 4P2254 Scoping for investigation/inspection of mine under roadway. Future Cost: 2,001 - 5,000	60	10	0
County: Clay Route: US 169 Anticipated Federal Category: N.H.S.	Job No: 4S1670 Scoping for pavement improvements from I-29 South to the north end of the Broadway Bridge. Future Cost: 2,001 - 5,000	59	15	0
County: Clay Route: US 169 Anticipated Federal Category: N.H.S.	Job No: 4U1165 Scoping for intersection improvements at 96th Street 0.2 mile north of Rte. 152. Future Cost: 5,001 - 10,000	72	5	0
County: Clay Route: US 169 Anticipated Federal Category: N.H.S.	Job No: 4U1166 Scoping for pavement, bridge, and interchange improvements at 108th Street 2 miles north of Rte. 152 in Kansas City area. Future Cost: 5,001 - 10,000	60	3	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
		7/2010-6/2011	7/2011-6/2015
		Prior Prog.	753
County: Clay Route: MO 210 Anticipated Federal Category: S.T.P.	Job No: 4U1114 S.T.P. Scoping for capacity improvements from west of Eldon Road to east of Rte. 291. AC-State 0 State 10 Local 0 Future Cost: 15,001 - 25,000		0
County: Clay Route: IS 35 Anticipated Federal Category: I/M	Job No: 4I1773 I/M Scoping to improve interchange at Rte. 291. AC-State 0 State 5 Local 0 Future Cost: 5,001 - 10,000	25	0
County: Clay Route: MO 92 Anticipated Federal Category: N.H.S.	Job No: 4P1748 N.H.S. Scoping for capacity improvements from Nation Road to I-35. AC-State 0 State 120 Local 0 Future Cost: 5,001 - 10,000	264	40
County: Jackson Route: MO 150 Anticipated Federal Category: S.T.P.	Job No: 4P2251B S.T.P. Scoping for intersection improvements at Thunderbird Road in Kansas City. Fed 0 State 10 Local 0 Future Cost: 5,001 - 10,000	10	0
County: Jackson Route: 291 OR Anticipated Federal Category: State	Job No: 4S1940 State Scoping for outer road study/design from Courtney Road to Kentucky Road. Fed 0 State 5 Local 0 Future Cost: 2,001 - 5,000	20	0
County: Jackson Route: IS 35 Anticipated Federal Category: I/M	Job No: 4I2275 I/M Scoping for improvements from Kansas State line to I-670. Fed 0 State 150 Local 0 Future Cost: 25,001 - 50,000	150	0
County: Jackson Route: MO 350 Anticipated Federal Category: State	Job No: 4S1746 State Scoping to realign roadway westbound from Sterling Road to Maple Street in Raytown. Fed 0 State 10 Local 0 Future Cost: 10,001 - 15,000	15	0
County: Jackson Route: IS 435 Anticipated Federal Category: I/M	Job No: 4I1068 I/M Corridor improvements from south of 48th Street to south of Missouri River. AC-State 0 State 5 Local 0 Future Cost: 2,001 - 5,000	3	0
County: Jackson Route: IS 435 Anticipated Federal Category: I/M	Job No: 4I2337 I/M Scoping for corridor improvements from the Manchester Interchange at 103rd Street to just west of Rte. 71 within the limits of Kansas City. Fed 0 State 5 Local 0 Future Cost: 25,001 - 50,000	0	0
County: Jackson Route: IS 470 Anticipated Federal Category: I/M	Job No: 4I1942 I/M Scoping for purpose and need statement and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard. AC-State 0 State 5 Local 0 Future Cost: 25,001 - 50,000	1,610	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Jackson Route: IS 470 Anticipated Federal Category: State	Job No: 411942B Job No: 411942C	Fed 0	State 5	Local 0
Scoping for capacity improvements from 39th Street to Rte. 50 in Lee's Summit and Independence. Future Cost: 50,001 - 75,000				
County: Jackson Route: IS 470 Anticipated Federal Category: State	Job No: 411942C	Fed 0	State 5	Local 0
Scoping for interchange improvements at I-70 in Independence. Future Cost: 25,001 - 50,000				
County: Jackson Route: US 50 Anticipated Federal Category: State	Job No: 4P2233	Fed 0	State 5	Local 0
Scoping for intersection and outer road improvements at Todd George Road, Blackwell Road, and Smart Road in Lee's Summit. Future Cost: 15,001 - 25,000				
County: Jackson Route: US 50 Anticipated Federal Category: N.H.S.	Job No: 4P2292	AC-State 0	State 10	Local 0
Scoping for interchange improvements at Rte. 291 South junction. Future Cost: 5,001 - 10,000				
County: Jackson Route: US 50 Anticipated Federal Category: N.H.S.	Job No: 4P2336	AC-State 0	State 5	Local 0
Scoping for corridor Improvements from Chipman Road to Rte. 291 North. Future Cost: > 100,000				
County: Jackson Route: IS 670 Anticipated Federal Category: I/M	Job No: 411710B	Fed 0	State 5	Local 0
Scoping for lighting study at Bartle Hall. Future Cost: 1 - 300				
County: Jackson Route: IS 670 Anticipated Federal Category: I/M	Job No: 412023	AC-State 0	State 200	Local 0
Scoping for bridge improvements at Broadway, Charlotte, and Holmes bridges in downtown Kansas City. Future Cost: 10,001 - 15,000				
County: Jackson Route: IS 70 Anticipated Federal Category: I/M	Job No: 411486B	AC-State 0	State 50	Local 0
Scoping for First Tier Environmental Impact Statement from Kansas State line to just east of I-470 interchange. Future Cost: 2,001 - 5,000				
County: Jackson Route: IS 70 Anticipated Federal Category: N.H.S.	Job No: 411597C	AC-State 0	State 5	Local 0
Scoping for interchange improvements at I-435 within the limits of Kansas City. Future Cost: > 100,000				
County: Jackson Route: IS 70 Anticipated Federal Category: I/M	Job No: 412289	AC-State 0	State 10	Local 0
Scoping for interchange modifications at Woods Chapel Road in Blue Springs. Future Cost: 10,001 - 15,000				
		10	5	0
		10	5	0
		15	5	0
		10	10	0
		0	5	0
		45	5	0
		220	200	0
		3,800	50	0
		0	5	0
		10	10	0



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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		7/2010-6/2011	7/2011-6/2015
Prior Prog.		10	0
County: Jackson Route: IS 70 Anticipated Federal Category: I/M Job No: 4I2293 Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove. AC-State 0 State 10 Local 0 Future Cost: 50,001 - 75,000			
County: Jackson Route: US 71 Anticipated Federal Category: N.H.S. Job No: 4P2237 Planning study on Rte. 71 outer roads in Grandview. AC-State 0 State 5 Local 0 Future Cost: 25,001 - 50,000		210	0
County: Jackson Route: US 71 Anticipated Federal Category: State Job No: 4P2256 Scoping to improve interchange at 155th Street in Grandview, Belton and Kansas City. Fed 0 State 5 Local 0 Future Cost: 15,001 - 25,000		10	0
County: Jackson Route: RT F Anticipated Federal Category: S.T.P. Job No: 4P2267 Scoping to improve corridor from 13th Street to city limits of Oak Grove. AC-State 0 State 5 Local 0 Future Cost: 5,001 - 10,000		6	0
County: Jackson Route: Various Anticipated Federal Category: S.T.P. Job No: 4P2191 Scoping for bridge improvements in the urban area. AC-State 0 State 5 Local 0 Future Cost: 301 - 1,000		12	0
County: Platte Route: IS 29 Anticipated Federal Category: I/M Job No: 4I2335 Scoping to improve the interchange at Tiffany Springs Parkway in Kansas City. Fed 0 State 5 Local 0 Future Cost: 10,001 - 15,000		0	0
County: Platte Route: MO 45 Anticipated Federal Category: S.T.P. Job No: 4U1108C Scoping for roadway improvements from Rte. K to I-435 in Platte County. Fed 0 State 5 Local 0 Future Cost: 15,001 - 25,000		5	0
County: Platte Route: US 69 Anticipated Federal Category: Bridge Job No: 4P2279 Scoping for bridge improvements over the Missouri River. Fed 0 State 20 Local 0 Future Cost: 25,001 - 50,000		20	0
County: Platte Route: US 69 Anticipated Federal Category: Bridge Job No: 4S2206 Scoping for bridge improvements at Line Creek in Riverside. Fed 0 State 10 Local 0 Future Cost: 2,001 - 5,000		30	0
County: Platte Route: MO 92 Anticipated Federal Category: State Job No: 4P1342B Scoping for capacity improvements from the Kansas State line to Smithville. Fed 0 State 5 Local 0 Future Cost: 50,001 - 75,000		10	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Platte Route: MO 92 Anticipated Federal Category: Bridge	Job No: 4P2152 Scoping for bridge improvements over Rte. 45 in Beverly.	Fed 0	State 5	Local 0
	Future Cost: 5,001 - 10,000			0
County: Platte Route: RT N Anticipated Federal Category: Safety	Job No: 4S1778 Scoping for intersection improvements at 136th Street.	Fed 0	State 30	Local 0
	Future Cost: 301 - 1,000			0
County: Various Route: Various Anticipated Federal Category: State	Job No: 4P2303 Scoping to provide location survey plans for various projects at various locations.	Fed 0	State 99	Local 0
	Future Cost: 0			0
County: Various Route: Various Anticipated Federal Category: State	Job No: 4P2338 Scoping to install fencing on various bridges at various locations in urban District 4.	Fed 0	State 2	Local 0
	Future Cost: 301 - 1,000			0
County: Various Route: Various Anticipated Federal Category: State	Job No: 4P2339 Scoping to upgrade sign trusses at various locations in urban District 4.	Fed 0	State 2	Local 0
	Future Cost: 1,001 - 2,000			0
County: Various Route: Various Anticipated Federal Category: State	Job No: 4P2340 Scoping to improve acceleration and deceleration lanes at various locations in urban District 4.	Fed 0	State 2	Local 0
	Future Cost: 301 - 1,000			0
AC-State 0		Fed 1,360	State 1,258	Local 0
District Engineering Total:		District Engineering Total:		900
		7,678	1,718	900



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	2011	2012	2013	2014	2015
State	1,038	220	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	1,038	220	0	0	0
Federal					
Sub-total Federal	680	680	0	0	0
Grand Total	1,718	900	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior Prog.	7/2010-6/2011	7/2011-6/2015	
County: Boone Route: RT Z Anticipated Federal Category: State	Job No: 5S2194 State	Fed 0 State 65 Local 0 Future Cost: 301 - 1,000	2	25	40
County: Callaway Route: US 54 Anticipated Federal Category: N.H.S.	Job No: 5P0958 N.H.S.	AC-State 0 State 20 Local 0 Future Cost: 2,001 - 5,000	5	5	15
County: Callaway Route: US 54 Anticipated Federal Category: N.H.S.	Job No: 5P0959 N.H.S.	AC-State 0 State 25 Local 0 Future Cost: 2,001 - 5,000	5	5	20
County: Callaway Route: 54 Anticipated Federal Category: S.T.P.	Job No: 5P2161 S.T.P.	AC-State 0 State 5 Local 0 Future Cost: 25,001 - 50,000	15	5	0
County: Callaway Route: IS 70 Anticipated Federal Category: I/M	Job No: 5I0972 I/M	AC-State 0 State 15 Local 0 Future Cost: 1,001 - 2,000	37	5	10
County: Camden Route: MO 5 Anticipated Federal Category: S.T.P.	Job No: 5P2187 S.T.P.	Fed 0 State 68 Local 0 Future Cost: 1,001 - 2,000	15	30	38
County: Camden Route: MO 5 Anticipated Federal Category: S.T.P.	Job No: 5P2210 S.T.P.	AC-State 0 State 84 Local 0 Future Cost: 2,001 - 5,000	0	10	74
County: Camden Route: US 54 Anticipated Federal Category: N.H.S.	Job No: 5P2206 N.H.S.	AC-State 0 State 15 Local 0 Future Cost: 301 - 1,000	0	5	10
County: Camden Route: MO 242 Anticipated Federal Category: S.T.P.	Job No: 5P0731 S.T.P.	AC-State 0 State 450 Local 0 Future Cost: 15,001 - 25,000	681	150	300



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Cole Route: US 50 Anticipated Federal Category: N.H.S.	Job No: 5P0965 N.H.S. Scoping for pavement improvements on the westbound lanes from Bus. 50 West to 0.6 mile west of Rte. D. Local AC-State 0 State 15 Future Cost: 1,001 - 2,000	17	5	10
County: Cole Route: US 50 Anticipated Federal Category: N.H.S.	Job No: 5P0966 N.H.S. Scoping for pavement improvements on the eastbound lanes from 0.6 mile west of Rte. D to Truman Boulevard. Local AC-State 0 State 15 Future Cost: 2,001 - 5,000	17	5	10
County: Cole Route: US 54 Anticipated Federal Category: Safety	Job No: 5P2185 Safety Scoping for safety improvements at various median crossovers from Rte. 179 to Rte. 17. Local AC-State 0 Fed 0 State 75 Future Cost: 5,001 - 10,000	10	50	25
County: Cooper Route: MO 41 Anticipated Federal Category: State	Job No: 5S2197 State Scoping for bridge improvements over the Lamine River, 1.5 miles north of I-70. Project involves bridge K0236. Local Fed 0 State 125 Future Cost: 2,001 - 5,000	2	50	75
County: Cooper Route: IS 70 Anticipated Federal Category: I/M	Job No: 5I2212 I/M Scoping for slide repairs at various locations in Cooper County. Local AC-State 0 State 10 Future Cost: 1,001 - 2,000	0	10	0
County: Gasconade Route: RT H Anticipated Federal Category: Bridge	Job No: 5S2203 Bridge Scoping for bridge improvements over Little Berger Creek and Fork Creek, 1.3 miles north of Rte. Z and 1.5 miles south of Rte. Z. Project involves bridges N0680 and N0681. Local Fed 0 State 45 Future Cost: 301 - 1,000	0	10	35
County: Miller Route: MO 42 Anticipated Federal Category: Safety	Job No: 5P2183 Safety Scoping for safety improvements at the intersection of Rte. 17 in Iberia. Local Fed 0 AC-State 0 State 30 Future Cost: 301 - 1,000	5	10	20
County: Morgan Route: MO 5 Anticipated Federal Category: S.T.P.	Job No: 5P2209 S.T.P. Scoping for pavement improvements from 0.2 mile south of Rte. TT to Rte. 135. Local AC-State 0 State 74 Future Cost: 2,001 - 5,000	0	10	64
County: Morgan Route: US 50 Anticipated Federal Category: Bridge	Job No: 5P2198 Bridge Scoping for bridge improvements over the Lamine River and Union Pacific railroad, 4.2 miles west of Syracuse. Project includes bridges A1193 and A1297. Local Fed 0 State 10 Future Cost: 301 - 1,000	0	5	5



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County: Osage Route: MO 133 Anticipated Federal Category: S.T.P. Job No: 5P2167 Scoping for roadway improvements from Sugar Creek to 2.0 miles south of Rte. B near Meta.	AC-State 0 State 19 Local 0 Future Cost: 1,001 - 2,000	20	5	14
County: Osage Route: US 50 Anticipated Federal Category: N.H.S. Job No: 5P0639 Scoping for future 4-lane highway from County Road 604 west of Linn to Rte. 89 North east of Linn.	AC-State 0 State 15 Local 0 Future Cost: 25,001 - 50,000	0	5	10
County: Osage Route: US 63 Anticipated Federal Category: N.H.S. Job No: 5P0950B Scoping for future 4-lane highway from Rte. 50 to south of Westphalia.	AC-State 0 State 115 Local 0 Future Cost: 25,001 - 50,000	0	15	100
County: Pettis Route: US 50 Anticipated Federal Category: N.H.S. Job No: 5P0626 Scoping for future 4-lane highway from east of Sedalia to west of Syracuse.	AC-State 0 State 125 Local 0 Future Cost: 25,001 - 50,000	0	25	100
County: Pettis Route: US 50 Anticipated Federal Category: N.H.S. Job No: 5P2205 Scoping for pavement improvements from 0.13 mile east of Rte. 65 to 0.8 mile east of Rte. TT.	AC-State 0 State 75 Local 0 Future Cost: 2,001 - 5,000	0	25	50
County: Various Route: Various Anticipated Federal Category: State Job No: 5S2193 Surveying to sell excess right of way parcels in District 5.	AC-State 0 Fed 0 State 50 Local 0 Future Cost: 0	0	50	0
District Engineering Total:		2,470	757	1,387



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Transportation Planning

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	2011	2012	2013	2014	2015
State	757	704	548	85	50
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	757	704	548	85	50
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	757	704	548	85	50



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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Franklin Route: MO 100 Anticipated Federal Category: S.T.P.	Job No: 6P2204 AC-State State Local Future Cost: 2,001 - 5,000	213	30	0
Scoping for pavement improvements from Rte. 19 in Gasconade County to Rte. KK in Franklin County.				
County: Franklin Route: MO 100 Anticipated Federal Category: Safety	Job No: 6S2227 Fed State Local Future Cost: 301 - 1,000	13	5	0
Scoping for intersection improvements at Rte. MM in Gray Summit.				
County: Franklin Route: IS 44 Anticipated Federal Category: I/M	Job No: 6I2011B AC-State State Local Future Cost: 15,001 - 25,000	1	1	0
Scoping for pavement improvements from Pin Oak Creek to Rte. 100 West.				
County: Franklin Route: IS 44 Anticipated Federal Category: N.H.S.	Job No: 6I2073 AC-State State Local Future Cost: 25,001 - 50,000	210	1	0
Scoping for interchange improvements at Rte. 50 from Denmark Road to Pin Oak Creek/Rte. O.				
County: Franklin Route: MO 47 Anticipated Federal Category: Bridge	Job No: 6P2348 Fed State Local Future Cost: 2,001 - 5,000	0	5	0
Scoping for bridge improvements over Flat Creek.				
County: Franklin Route: US 50 Anticipated Federal Category: S.T.P.	Job No: 6P2350 AC-State State Local Future Cost: 25,001 - 50,000	2	4	0
Scoping for improvements at the Rte. AT intersection from Birch Creek to I-44.				
County: Franklin Route: RT A Anticipated Federal Category: S.T.P.	Job No: 6S2194 AC-State State Local Future Cost: 2,001 - 5,000	102	5	0
Scoping for pavement improvements from Rte. 100 to Rte. 47.				
County: Franklin Route: RT AT Anticipated Federal Category: S.T.P.	Job No: 6S2205 AC-State State Local Future Cost: 1,001 - 2,000	65	10	0
Scoping for pavement improvements from Rte. 50 to Rte. 100.				
County: Franklin Route: RT T Anticipated Federal Category: Safety	Job No: 6S2228 Fed State Local Future Cost: 301 - 1,000	13	5	0
Scoping for safety improvements at various locations on Rte. T, Rte. V and Rte. MM.				
County: Franklin Route: RT Y Anticipated Federal Category: Bridge	Job No: 6S2319 Fed State Local Future Cost: 1,001 - 2,000	10	5	0
Scoping for bridge improvements over Cedar Creek.				



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Franklin Route: RT YY Anticipated Federal Category: Bridge	Job No: 6S2320 Scoping for bridge improvements over St. John's Creek and Whiskey Creek.	Fed 0	State 7	Local 0
County: Jefferson Route: MO 21 Anticipated Federal Category: Safety	Job No: 6P2292 Scoping to install lighting facilities at Rte. M.	Fed 0	State 15	Local 0
County: Jefferson Route: MO 21 Anticipated Federal Category: Safety	Job No: 6P2345 Scoping for intersection improvements at Rte. 110.	Fed 0	State 130	Local 0
County: Jefferson Route: MO 30 Anticipated Federal Category: Safety	Job No: 6P2314 Scoping for intersection modifications at Main Street.	Fed 0	State 4	Local 0
County: Jefferson Route: MO 30 Anticipated Federal Category: S.T.P.	Job No: 6S2077 Scoping for pavement improvements from Rte. PP to Rte. B.	AC-State 0	State 165	Local 0
County: Jefferson Route: US 61 Anticipated Federal Category: Bridge	Job No: 6S2093 Scoping for bridge improvements over Glazie Creek south of Rte. MM.	Fed 0	State 20	Local 0
County: Jefferson Route: RT B Anticipated Federal Category: S.T.P.	Job No: 6S2191 Scoping for roadway improvements from Rte. 30 to Rte. 21.	AC-State 0	State 10	Local 0
County: Jefferson Route: RT MM Anticipated Federal Category: Earmark	Job No: 6S2027B Scoping to widen Rte. MM to 5 lanes, new connection Dulin Creek to Rte. 30/Wild Cherry Road. Turn lanes from Hillisboro House Springs Road to Rte. 30 and a new connection at Raetta/Wild Cherry from Dulin Creek to Rte. 30.	AC-State 0	State 180	Local 0
County: Jefferson Route: RT Z Anticipated Federal Category: S.T.P.	Job No: 3S2009L Scoping for pavement and shoulder improvements from Rte. 61/67 to Rte. A.	AC-State 0	State 5	Local 0
County: St. Charles Route: MO 370 Anticipated Federal Category: S.T.P.	Job No: 6P2325 Scoping for bridge improvements at Rte. 94.	AC-State 0	State 40	Local 0



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		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Charles Route: US 40 Anticipated Federal Category: I/M	Job No: 6P2275 Scoping for pavement improvements (westbound lanes only) east of Rte. DD to west of Rte. N. AC-State 0 State 5 Local 0 Future Cost: 301 - 1,000	5	5	0
County: St. Charles Route: US 40 Anticipated Federal Category: S.T.P.	Job No: 6P2344 Scoping for sound abatement east of Lake Saint Louis Boulevard. AC-State 0 State 15 Local 0 Future Cost: 1,001 - 2,000	5	15	0
County: St. Charles Route: US 61 Anticipated Federal Category: S.T.P.	Job No: 6P2337 Scoping for signal, lighting and ADA facilities reconstruction Rte. 61 at Pittman Avenue and Rte. A at the GM Plant. AC-State 0 State 45 Local 0 Future Cost: 301 - 1,000	20	45	0
County: St. Charles Route: US 67 Anticipated Federal Category: Bridge	Job No: 6P2031 Scoping for bridge improvements on the Lewis Bridge over the Missouri River. Fed 0 State 25 Local 0 Future Cost: 2,001 - 5,000	300	25	0
County: St. Charles Route: IS 70 Anticipated Federal Category: S.T.P.	Job No: 6I1751 Scoping for fencing needs along I-70 South Outer Road from Dardenne Creek to west of Rte. C. AC-State 0 State 5 Local 0 Future Cost: 1 - 300	32	5	0
County: St. Charles Route: IS 70 Anticipated Federal Category: C.M.A.Q.	Job No: 6I2002 Scoping to add capacity from TR Hughes Boulevard interchange to Rte. K. Fed 0 State 5 Local 0 Future Cost: 2,001 - 5,000	305	5	0
County: St. Charles Route: OR 70 Anticipated Federal Category: S.T.P.	Job No: 6I2240 Scoping for pavement improvements from Rte. 79 to Rte. 94. AC-State 0 State 50 Local 0 Future Cost: 2,001 - 5,000	100	50	0
County: St. Charles Route: OR 70 Anticipated Federal Category: S.T.P.	Job No: 6I2241 Scoping for pavement improvements from the Warren County line to Lake Saint Louis Boulevard. AC-State 0 State 120 Local 0 Future Cost: 5,001 - 10,000	120	80	40
County: St. Charles Route: IS 70 Anticipated Federal Category: I/M	Job No: 6I2276 Scoping for pavement improvements from Rte. K to Rte. C. AC-State 0 State 25 Local 0 Future Cost: 1,001 - 2,000	5	25	0
County: St. Charles Route: IS 70 Anticipated Federal Category: Bridge	Job No: 6I2326 Scoping for bridge improvements at Fairgrounds Road. Fed 0 State 40 Local 0 Future Cost: 1,001 - 2,000	10	20	20



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Charles Route: MO 79 Anticipated Federal Category: S.T.P.	Job No: 6P2323 Scoping for bridge improvements over the Cuivre River.	AC-State 0	State 20	Local 0
				Future Cost: 301 - 1,000
County: St. Charles Route: MO 79 Anticipated Federal Category: S.T.P.	Job No: 6P2327 Scoping for bridge improvements at North Outer Road at Norfolk and Western Railroad and at Salt River Road.	AC-State 0	State 40	Local 0
				Future Cost: 1,001 - 2,000
County: St. Charles Route: MO 94 Anticipated Federal Category: S.T.P.	Job No: 3S2009K Scoping for pavement improvements from Burlington Northern railroad to Rte. H/J interchange.	AC-State 0	State 5	Local 0
				Future Cost: 301 - 1,000
County: St. Charles Route: MO 94 Anticipated Federal Category: S.T.P.	Job No: 6P2329 Scoping for pavement improvements from Rte. 47 to Rte. F.	AC-State 0	State 120	Local 0
				Future Cost: 5,001 - 10,000
County: St. Charles Route: MO 94 Anticipated Federal Category: S.T.P.	Job No: 6P2330 Scoping to raise grade to prevent flooding and add 2' shoulders from 0.7 mile west of Terry Road to Terry Road.	AC-State 0	State 60	Local 0
				Future Cost: 1,001 - 2,000
County: St. Charles Route: RT D Anticipated Federal Category: S.T.P.	Job No: 6S2192B Scoping for pavement improvements from Rte. Z to Rte. DD.	AC-State 0	State 75	Local 0
				Future Cost: 1,001 - 2,000
County: St. Charles Route: RT DD Anticipated Federal Category: S.T.P.	Job No: 6S2310 Scoping for roadway improvements from 0.2 mile west of Sommers Road to Rte. D.	AC-State 0	State 75	Local 0
				Future Cost: 1,001 - 2,000
County: St. Charles Route: RT DD Anticipated Federal Category: S.T.P.	Job No: 6S2310B Scoping for roadway improvements from Rte. D to Rte. 94.	AC-State 0	State 75	Local 0
				Future Cost: 1,001 - 2,000
County: St. Charles Route: RT K Anticipated Federal Category: I/M	Job No: 6Q1846 Scoping to improve the existing ITS devices from I-70 to I-64.	AC-State 0	State 120	Local 0
				Future Cost: 1,001 - 2,000
County: St. Charles Route: RT K Anticipated Federal Category: S.T.P.	Job No: 6S2137 Scoping for sound abatement at Clear Creek Drive.	AC-State 0	State 5	Local 0
				Future Cost: 301 - 1,000



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Charles Route: RT K Anticipated Federal Category: S.T.P.	Job No: 6S2336 Scoping for signal, lighting and ADA facilities improvements at I-70 NOR (east of Terra Lane) and I-70 westbound and eastbound ramps. Future Cost: 301 - 1,000	25	50	0
AC-State 0 State 50 Local 0				
County: St. Charles Route: MO 364 Anticipated Federal Category: N.H.S.	Job No: 6U1028 Scoping for grading, drainage, paving and bridges for Page Avenue from Rte. N (Mid Rivers Mall Drive) to Rte. 40/61. Future Cost: > 100,000	2,269	10	0
AC-State 0 State 10 Local 0				
County: St. Charles Route: MO 364 Anticipated Federal Category: N.H.S.	Job No: 6U1028C Scoping for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N. Future Cost: 50,001 - 75,000	1,331	10	0
AC-State 0 State 10 Local 0				
County: St. Charles Route: MO 364 Anticipated Federal Category: N.H.S.	Job No: 6U1028D Scoping for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to McCluer Road. Future Cost: 50,001 - 50,000	1,181	10	0
AC-State 0 State 10 Local 0				
County: St. Charles Route: RT N Anticipated Federal Category: Safety	Job No: 6S2101 Scoping for capacity improvement of left-turn lane and shoulders from Round Tower East Drive to Weiss Road. Future Cost: 25,001 - 50,000	185	5	0
Fed 0 State 5 Local 0				
County: St. Charles Route: RT N Anticipated Federal Category: S.T.P.	Job No: 6S2328 Scoping for pavement improvements from Rte. Z to Rte. 40. Future Cost: 1,001 - 2,000	20	40	20
AC-State 0 State 60 Local 0				
County: St. Charles Route: RT P Anticipated Federal Category: S.T.P.	Job No: 6S2088 Scoping to replace culverts east and west of Parr Road intersection. Future Cost: 1,001 - 2,000	162	10	0
AC-State 0 State 10 Local 0				
County: St. Charles Route: RT Z Anticipated Federal Category: S.T.P.	Job No: 6S2322 Scoping for pavement and shoulder improvements from I-70 to Rte. D. Future Cost: 1,001 - 2,000	20	40	20
AC-State 0 State 60 Local 0				
County: St. Louis Route: MO 109 Anticipated Federal Category: S.T.P.	Job No: 6S1974 Scoping to for bridge improvements at Rte. 100. Future Cost: 5,001 - 10,000	100	5	0
AC-State 0 State 5 Local 0				



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		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Louis Route: MO 115 Anticipated Federal Category: S.T.P.	Job No: 6P2265 S.T.P.	Scoping for intersection improvements at Brown Road. AC-State 0 Local 0 Future Cost: 1 - 300	20	20
County: St. Louis Route: IS 170 Anticipated Federal Category: S.T.P.	Job No: 6I2339 S.T.P.	Scoping to acquire access easement for St. Louis County Water north of Clayton Road. AC-State 0 State 10 Local 0 Future Cost: 0	20	0
County: St. Louis Route: MO 180 Anticipated Federal Category: S.T.P.	Job No: 6S2334 S.T.P.	Scoping for signal, lighting and ADA improvements at Pennsylvania Avenue and I-170 and Rte. 367 at Comet Drive and Benwyn Drive. AC-State 0 State 60 Local 0 Future Cost: 1,001 - 2,000	30	0
County: St. Louis Route: MO 21 Anticipated Federal Category: S.T.P.	Job No: 6P2296 S.T.P.	Scoping to improve signal facilities to arterial ITS on Rte. 21 from Rte. 141 to Rte. 30 and on Rte. 231 from Sappington Barracks Road to Becker Road. AC-State 0 State 160 Local 0 Future Cost: 2,001 - 5,000	1	155
County: St. Louis Route: MO 231 Anticipated Federal Category: S.T.P.	Job No: 6P2266 S.T.P.	Scoping for intersection improvements at Hoffmeister Avenue. AC-State 0 State 22 Local 0 Future Cost: 1 - 300	20	17
County: St. Louis Route: MO 231 Anticipated Federal Category: S.T.P.	Job No: 6P2267 S.T.P.	Scoping for signal, lighting and ADA facilities improvements Rte. 231 at Telegraph Road/Kingston Drive, Rte. 267 at Buckley Road and Hoffmeister Avenue and Rte. 61 at Union Road. AC-State 0 State 80 Local 0 Future Cost: 1,001 - 2,000	20	0
County: St. Louis Route: MO 231 Anticipated Federal Category: Safety	Job No: 6P2291 Safety	Scoping to install lighting facilities at Fine Road. Fed 0 State 5 Local 0 Future Cost: 1 - 300	5	0
County: St. Louis Route: MO 231 Anticipated Federal Category: S.T.P.	Job No: 6P2352 S.T.P.	Scoping for school signal installation on Rte. 231 at Oakville Middle School. AC-State 0 State 10 Local 0 Future Cost: 1 - 300	5	0
County: St. Louis Route: IS 255 Anticipated Federal Category: I/M	Job No: 6I2359 I/M	Scoping for bridge improvements on the northbound Jefferson Barracks Bridge. AC-State 0 State 200 Local 0 Future Cost: 2,001 - 5,000	0	0
County: St. Louis Route: MO 267 Anticipated Federal Category: S.T.P.	Job No: 6S2268 S.T.P.	Scoping for signal and lighting improvements at Buckley Road. AC-State 0 State 23 Local 0 Future Cost: 1 - 300	20	18



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Louis Route: MO 267 Anticipated Federal Category: S.T.P.	Job No: 6S2269 Scoping for signal and lighting improvements at Reavis Barracks Road. AC-State 0 State 22 Local 0 Future Cost: 1 - 300	20	5	17
County: St. Louis Route: IS 270 Anticipated Federal Category: Bridge	Job No: 6I2090 Scoping for bridge improvements over Conway Road. Fed 0 State 43 Local 0 Future Cost: 1,001 - 2,000	113	43	0
County: St. Louis Route: IS 270 Anticipated Federal Category: I/M	Job No: 6I2231 Scoping for pavement improvements at the Rte. H (Riverview) interchange. AC-State 0 State 10 Local 0 Future Cost: 1 - 300	10	10	0
County: St. Louis Route: IS 270 Anticipated Federal Category: Safety	Job No: 6I2245 Scoping for barrier wall upgrade from Rte. N to Rte. AC. Fed 0 State 75 Local 0 Future Cost: 1,001 - 2,000	30	25	50
County: St. Louis Route: IS 270 Anticipated Federal Category: Safety	Job No: 6I2288 Scoping for signing and striping improvements from McDonnell Blvd. to east of Rte. 367. Fed 0 State 5 Local 0 Future Cost: 1 - 300	10	5	0
County: St. Louis Route: IS 270 Anticipated Federal Category: S.T.P.	Job No: 6I2316 Scoping for bridge improvements at Big Bend Boulevard. AC-State 0 State 50 Local 0 Future Cost: 1,001 - 2,000	40	40	10
County: St. Louis Route: IS 270 Anticipated Federal Category: S.T.P.	Job No: 6I2335 Scoping to replace existing lighting facilities from east of I-170 to Riverview Drive. AC-State 0 State 65 Local 0 Future Cost: 2,001 - 5,000	30	65	0
County: St. Louis Route: MO 30 Anticipated Federal Category: I/M	Job No: 6Q1845 Scoping to improve existing ITS devices from Rte. B/NN to River Des Peres Blvd. AC-State 0 State 110 Local 0 Future Cost: 2,001 - 5,000	135	5	105
County: St. Louis Route: MO 30 Anticipated Federal Category: S.T.P.	Job No: 6S2219 Scoping for signal and lighting improvement at Seibert. AC-State 0 State 22 Local 0 Future Cost: 1 - 300	15	5	17
County: St. Louis Route: MO 340 Anticipated Federal Category: S.T.P.	Job No: 6P2270 Scoping to replace lighting facilities at Tempo Road. AC-State 0 State 22 Local 0 Future Cost: 1 - 300	20	5	17



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		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Louis Route: IS 44 Anticipated Federal Category: S.T.P.	Job No: 6I2239 S.T.P.	Scoping to rehabilitate retaining wall from Big Bend Blvd. to west of Elm Avenue. AC-State 0 Local 0 Future Cost: 1,001 - 2,000	10	0
County: St. Louis Route: OR 44 Anticipated Federal Category: Bridge	Job No: 6P2306 Bridge	Scoping to remove bridge over the Meramec River. Fed 0 State 20 Local 0 Future Cost: 301 - 1,000	20	0
County: St. Louis Route: OR 44 Anticipated Federal Category: S.T.P.	Job No: 6P2313 S.T.P.	Scoping for pavement improvements on I-44 OR at Antire Road and Rte. 141 OR at Old Lemay Ferry Road. AC-State 0 Local 0 Future Cost: 1,001 - 2,000	20	25
County: St. Louis Route: US 61 Anticipated Federal Category: S.T.P.	Job No: 6Q1843 S.T.P.	Scoping to improve signal facilities to arterial ITS from Rte. 267 to Rte. 110. AC-State 0 State 140 Local 0 Future Cost: 2,001 - 5,000	5	135
County: St. Louis Route: US 67 Anticipated Federal Category: S.T.P.	Job No: 6S1957 S.T.P.	Scoping for pavement improvements from I-270 to Norfolk Southern Railroad. AC-State 0 State 175 Local 0 Future Cost: 2,001 - 5,000	25	150
County: St. Louis Route: US 67 Anticipated Federal Category: S.T.P.	Job No: 6S2210 S.T.P.	Scoping for bridge improvements at Deer Creek. AC-State 0 State 24 Local 0 Future Cost: 301 - 1,000	24	0
County: St. Louis Route: US 67 Anticipated Federal Category: S.T.P.	Job No: 6S2215 S.T.P.	Scoping for signal, lighting and ADA facilities improvements Rte. 67 at Chaminade Drive, Quailways Road/N. Tealbrook Drive and Ladue Road and Rte. 100 at Geyer Road. AC-State 0 State 85 Local 0 Future Cost: 1,001 - 2,000	85	0
County: St. Louis Route: IS 70 Anticipated Federal Category: Bridge	Job No: 6I2104 Bridge	Scoping for various bridge improvements at the I-170 interchange. Fed 0 State 250 Local 0 Future Cost: 2,001 - 5,000	100	150
County: St. Louis Route: IS 70 Anticipated Federal Category: I/M	Job No: 6I2232 I/M	Scoping for bridge improvements at I-270 directional interchanges. AC-State 0 State 620 Local 0 Future Cost: 10,001 - 15,000	200	420
County: St. Louis Route: IS 70 Anticipated Federal Category: I/M	Job No: 6I2238 I/M	Scoping for pavement improvements on the Earth City interchange. AC-State 0 State 40 Local 0 Future Cost: 301 - 1,000	40	0



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		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Louis Route: IS 70 Anticipated Federal Category: S.T.P.	Job No: 6I2271 S.T.P.	Scoping to replace lighting facilities from St. Charles Rock Road to McDonnell Blvd.		
		20	60	0
				Local 0
				State 60
				Future Cost: 1,001 - 2,000
County: St. Louis Route: IS 70 Anticipated Federal Category: Safety	Job No: 6I2287 Safety	Scoping to add guardrail, signing, barrier wall from Jennings Station Road to west of I-170.		
		20	5	0
				Local 0
				State 5
				Future Cost: 1 - 300
County: St. Louis Route: RT AB Anticipated Federal Category: Bridge	Job No: 6S2211 Bridge	Scoping for bridge improvements at Hibler Creek.		
		15	32	0
				Local 0
				State 32
				Future Cost: 301 - 1,000
County: St. Louis Route: RT D Anticipated Federal Category: S.T.P.	Job No: 6P2297 S.T.P.	Scoping to improve signal facilities to arterial ITS on Rte. D from I-270 to Skinker Blvd., on Rte. 180 from I-270 to Skinker Blvd. and on Rte. 115 from I-70 to Goodfellow Blvd.		
		1	5	115
				Local 0
				State 120
				AC-State 0
				Future Cost: 2,001 - 5,000
County: St. Louis Route: RT N Anticipated Federal Category: S.T.P.	Job No: 6S2179 S.T.P.	Scoping for signal, lighting and ADA facilities improvements Rte. N at Evans Lane and Rte. AC at Rte. U, Pohlman Road and Old Halls Ferry Road.		
		60	90	0
				Local 0
				State 90
				AC-State 0
				Future Cost: 1,001 - 2,000
County: St. Louis City Route: IS 270 Anticipated Federal Category: S.T.P.	Job No: 6I2272 S.T.P.	Scoping to replace lighting facilities from Riverview Drive to east of I-170.		
		20	20	40
				Local 0
				State 60
				AC-State 0
				Future Cost: 2,001 - 5,000
County: St. Louis City Route: MO 30 Anticipated Federal Category: Safety	Job No: 6P2289 Safety	Scoping for signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Blvd.		
		5	40	0
				Local 0
				State 40
				Future Cost: 301 - 1,000
County: St. Louis City Route: MO 30 Anticipated Federal Category: Safety	Job No: 6P2290 Safety	Scoping for signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Blvd.		
		5	40	0
				Local 0
				State 40
				Future Cost: 301 - 1,000
County: St. Louis City Route: IS 55 Anticipated Federal Category: I/M	Job No: 6I2125 I/M	Scoping for pavement improvements from 3rd Street Viaduct to 4500 South Broadway.		
		90	30	0
				Local 0
				State 30
				AC-State 0
				Future Cost: 2,001 - 5,000
County: St. Louis City Route: IS 55 Anticipated Federal Category: Earmark	Job No: 6I2301 Earmark	Scoping to construct bridges over River Des Peres at grade and connecting Germania Avenue with Carondelet Avenue at the on and off ramps of I-55.		
		250	300	50
				Local 0
				State 350
				AC-State 0
				Future Cost: 5,001 - 10,000



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Transportation Planning

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: St. Louis City Route: IS 55 Anticipated Federal Category: N.H.S.	Job No: 6I2332 N.H.S.	AC-State 0	State 75	Local 0 Future Cost: 5,001 - 10,000
County: St. Louis City Route: IS 64 Anticipated Federal Category: I/M	Job No: 6I2222 I/M	Fed 1,414	State 157	Local 0 Future Cost: 15,001 - 25,000
County: St. Louis City Route: IS 64 Anticipated Federal Category: I/M	Job No: 6I2223 I/M	AC-State 0	State 20	Local 0 Future Cost: 301 - 1,000
County: St. Louis City Route: IS 64 Anticipated Federal Category: I/M	Job No: 6I2357 I/M	AC-State 0	State 100	Local 0 Future Cost: 2,001 - 5,000
County: St. Louis City Route: IS 70 Anticipated Federal Category: N.H.S.	Job No: 6I2340 N.H.S.	AC-State 0	State 992	Local 0 Future Cost: 10,001 - 15,000
County: St. Louis City Route: RT D Anticipated Federal Category: S.T.P.	Job No: 6S2212 S.T.P.	AC-State 0	State 80	Local 0 Future Cost: 1,001 - 2,000
County: St. Louis City Route: RT D Anticipated Federal Category: S.T.P.	Job No: 6S2213 S.T.P.	AC-State 0	State 80	Local 0 Future Cost: 1,001 - 2,000
County: Various Route: Rte. 30 and Rte. 366 Anticipated Federal Category: S.T.P.	Job No: 6P2333 S.T.P.	AC-State 0	State 30	Local 0 Future Cost: 301 - 1,000
County: Various Route: Various Anticipated Federal Category: I/M	Job No: 6I2279 I/M	AC-State 0	State 5	Local 0 Future Cost: 1,001 - 2,000



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Various	Job No: 6P2131	160	50	0
Route: Various	Anticipated Federal Category: Safety			
Scoping to determine future project cost estimates in District 6.				
		Fed	State	Local
		0	50	0
				Future Cost: > 100,000
County: Various	Job No: 6P2338	30	60	0
Route: Various	Anticipated Federal Category: S.T.P.			
Scoping for lighting improvements on Rte. 61 from Union Road to Rte. 180 and various locations on Rte. 180, Rte. 100, Rte. 141, Rte. 231, Rte. D, I-44 and I-255.				
		AC-State	State	Local
		0	60	0
				Future Cost: 1,001 - 2,000
County: Various	Job No: 6S2317	1	99	0
Route: Various	Anticipated Federal Category: State			
Surveying to sell excess right of way parcels in District 6.				
		Fed	State	Local
		0	99	0
				Future Cost: 0
		AC-State	State	Local
		0	7,807	0
		Fed	State	Local
		1,434	7,807	0
District Engineering Total:				
		17,851	5,950	3,291



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	2011	2012	2013	2014	2015
State	5,390	1,339	662	256	160
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	5,390	1,339	662	256	160
Federal					
Sub-total Federal	560	540	334	0	0
Grand Total	5,950	1,879	996	256	160



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Barry Route: US 60 Anticipated Federal Category: Earmark	Job No: 7P0730 Scoping for corridor improvements from Monnett to Marionville on Rte. 60 and from Monnett to Arkansas State line on Rte. 37.	1,004	2,000	0
	AC-State 1,600 State 400 Local 0 Future Cost: 1,001 - 2,000			
County: Barton Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 7P0797B Scoping for roadway improvements at 30th Road 2.6 miles south of Rte. 160.	262	5	0
	AC-State 0 State 5 Local 0 Future Cost: 2,001 - 5,000			
County: Bates Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 7P0797 Scoping to determine needed improvements for future upgrade from Cass County to Rte. 71/Rte. 249 interchange in Jasper County.	30	1	0
	AC-State 0 State 1 Local 0 Future Cost: 5,001 - 10,000			
County: Bates Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 7P0797K Scoping for roadway improvements at Rtes. AA/E.	595	5	0
	AC-State 0 State 5 Local 0 Future Cost: 2,001 - 5,000			
County: Cedar Route: MO 215 Anticipated Federal Category: Bridge	Job No: 7S2166 Scoping for bridge improvements over Sac River 3.5 miles east of Rte. 39.	6	3	0
	Fed 0 State 3 Local 0 Future Cost: 5,001 - 10,000			
County: Dade Route: RTY Anticipated Federal Category: Bridge	Job No: 7S2167 Scoping for bridge improvements over Stockton Lake 0.4 mile east of Rte. H.	6	477	0
	Fed 0 State 477 Local 0 Future Cost: 2,001 - 5,000			
County: Jasper Route: MO 171 Anticipated Federal Category: N.H.S.	Job No: 7P0820 Scoping for roadway improvements from Rte. 96 (west) to 0.1 mile east of Rte. 43.	17	2	0
	AC-State 0 State 2 Local 0 Future Cost: 2,001 - 5,000			
County: Jasper Route: MO 43 Anticipated Federal Category: S.T.P.	Job No: 7S0788 Scoping for roadway improvements at Zora Street in Joplin.	12	1	0
	AC-State 0 State 1 Local 0 Future Cost: 301 - 1,000			
County: Jasper Route: IS 44 Anticipated Federal Category: Earmark	Job No: 7I2181 Scoping for roadway and bridge improvements from east of Rte. 249 to Rte. 66.	10	200	0
	AC-State 0 State 200 Local 0 Future Cost: 5,001 - 10,000			
County: Jasper Route: IS 44 Anticipated Federal Category: I/M	Job No: 7I2216 Scoping for pavement improvements from 1.5 miles east of Rte. 37 to 3 miles east of Loop 44 (east) at Sarcocite.	0	2	61
	AC-State 0 State 63 Local 0 Future Cost: 1,001 - 2,000			



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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		7/2010-6/2011	7/2011-6/2015
Prior Prog.		5	0
County: Jasper Route: MO 66 Anticipated Federal Category: S.T.P. Job No: 7S2185 Scoping for roadway improvements from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin. AC-State 0 State 5 Local 0 Future Cost: 15,001 - 25,000			
County: Jasper Route: BU 71 Anticipated Federal Category: S.T.P. Job No: 7P0752 Scoping for roadway improvements from Rte. 171 (MacArthur Blvd.) to 13th Street in Webb City. AC-State 0 State 1 Local 0 Future Cost: 2,001 - 5,000		15	0
County: Jasper Route: US 71 Anticipated Federal Category: N.H.S. Job No: 7P0797M Scoping for roadway improvements from Rte. V to I-44 (west). AC-State 0 State 50 Local 0 Future Cost: 25,001 - 50,000		0	25
County: Jasper Route: US 71 Anticipated Federal Category: N.H.S. Job No: 7P0825 Scoping for sign modifications from I-44 to 1 mile south of Rte. H in McDonald County. AC-State 0 State 111 Local 0 Future Cost: 1,001 - 2,000		30	0
County: Jasper Route: Various Anticipated Federal Category: Earmark Job No: 7P0847 Scoping for new north/south corridor on west side of Joplin metropolitan area. AC-State 800 State 200 Local 0 Future Cost: 1 - 300		246	0
County: Jasper Route: RT Z Anticipated Federal Category: State Job No: 7S2183 Scoping for ADA improvements from Roney Street to Karen Drive in Carl Junction. Fed 0 State 5 Local 0 Future Cost: 1,001 - 2,000		10	0
County: Lawrence Route: IS 44 Anticipated Federal Category: I/M Job No: 7I2217 Scoping for pavement improvements from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39. AC-State 0 State 157 Local 0 Future Cost: 2,001 - 5,000		0	155
County: Lawrence Route: IS 44 Anticipated Federal Category: I/M Job No: 7I2218 Scoping for pavement improvements from 0.4 mile east of Rte. 39 to 1.6 miles east of Rte. 96. AC-State 0 State 149 Local 0 Future Cost: 2,001 - 5,000		0	147
County: McDonald Route: 71 Anticipated Federal Category: Earmark Job No: 7P0601 Scoping for roadway improvements from Pineville to the Arkansas State line. AC-State 0 State 5 Local 0 Future Cost: 50,001 - 75,000		10,687	0
County: Newton Route: IS 44 Anticipated Federal Category: I/M Job No: 7I0691 Scoping for bridge improvements at Bus. 71 (Range Line Road) in Joplin. AC-State 0 State 5 Local 0 Future Cost: 10,001 - 15,000		15	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Newton Route: IS 44 Anticipated Federal Category: I/M	Job No: 7I2214 Scoping for pavement improvements from the Oklahoma State line to Bus. 71. AC-State: 0 State: 110 Local: 0 Future Cost: 2,001 - 5,000	0	2	108
County: Newton Route: IS 44 Anticipated Federal Category: I/M	Job No: 7I2215 Scoping for pavement improvements from Bus. 71 to 0.9 mile east of Rte. 249. AC-State: 0 State: 49 Local: 0 Future Cost: 1,001 - 2,000	0	2	47
County: Newton Route: US 60 Anticipated Federal Category: S.T.P.	Job No: 7P2177 Scoping for roadway improvements at Kodiak Road in Neosho. AC-State: 0 State: 149 Local: 0 Future Cost: 301 - 1,000	2	149	0
County: Newton Route: US 60 Anticipated Federal Category: S.T.P.	Job No: 7P2178 Scoping for roadway improvements 0.3 mile east of Kodiak Road in Neosho. AC-State: 0 State: 363 Local: 0 Future Cost: 2,001 - 5,000	2	363	0
County: Newton Route: US 60 Anticipated Federal Category: S.T.P.	Job No: 7P2179 Scoping for roadway improvements 0.3 mile east of Bus. 71 in Neosho. AC-State: 0 State: 153 Local: 0 Future Cost: 301 - 1,000	2	153	0
County: Newton Route: BU 71 Anticipated Federal Category: S.T.P.	Job No: 7S0710 Scoping for ADA improvements from south of Rte. FF (32nd Street) to Hammons Boulevard in Joplin. AC-State: 0 State: 1 Local: 0 Future Cost: 1,001 - 2,000	216	1	0
County: Newton Route: MO 86 Anticipated Federal Category: S.T.P.	Job No: 7P2162 Scoping for roadway improvements at McCord Street in Neosho. AC-State: 0 State: 992 Local: 0 Future Cost: 1,001 - 2,000	3	992	0
County: St. Clair Route: MO 13 Anticipated Federal Category: N.H.S.	Job No: 7P04281 Scoping for roadway improvements at Rte. 82 in Osceola. AC-State: 0 State: 1 Local: 0 Future Cost: 5,001 - 10,000	808	1	0
County: St. Clair Route: MO 13 Anticipated Federal Category: Safety	Job No: 7P2149 Scoping for roadway improvements at intersections with Rte. V and County Road SE 250. Fed: 0 State: 1 Local: 0 Future Cost: 301 - 1,000	5	1	0
County: Various Route: Various Anticipated Federal Category: State	Job No: 7P2180 Scoping for striping improvements on various routes in District 7. Fed: 0 State: 1 Local: 0 Future Cost: 301 - 1,000	2	1	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 7P2193 S.T.P.	AC-State 0	State 5	Local 0 Future Cost: 2,001 - 5,000
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 7P0859 S.T.P.	AC-State 0	State 2	Local 0 Future Cost: 301 - 1,000
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 7P2155 S.T.P.	AC-State 0	State 3	Local 0 Future Cost: 301 - 1,000
County: Various Route: Various Anticipated Federal Category: State	Job No: 7P2160 State	Fed 0	State 5	Local 0 Future Cost: 0
County: Various Route: Various Anticipated Federal Category: Safety	Job No: 7P2171 Safety	Fed 0	State 1	Local 0 Future Cost: 1,001 - 2,000
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 7P2175 S.T.P.	AC-State 0	State 4	Local 0 Future Cost: 301 - 1,000
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 7P2212 S.T.P.	AC-State 0	State 5	Local 0 Future Cost: 301 - 1,000
County: Various Route: Various Anticipated Federal Category: State	Job No: 7S2191 State	Fed 0	State 100	Local 0 Future Cost: 0
County: Vernon Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 7P0797E N.H.S.	AC-State 0	State 5	Local 0 Future Cost: 2,001 - 5,000
County: Vernon Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 7P0797F N.H.S.	AC-State 0	State 5	Local 0 Future Cost: 5,001 - 10,000



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Vernon Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 7P0797G N.H.S.	521	5	0
Scoping for roadway improvements at Rte. M.				
	AC-State 0	State 5	Local 0	Future Cost: 2,001 - 5,000
County: Vernon Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 7P0797H N.H.S.	513	5	0
Scoping for roadway improvements at Rte. D.				
	AC-State 0	State 5	Local 0	Future Cost: 2,001 - 5,000
County: Vernon Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 7P0797L N.H.S.	5	182	0
Scoping for roadway improvements at County Road 290 1.3 miles north of Rte. M.				
	AC-State 0	State 182	Local 0	Future Cost: 1,001 - 2,000
	Fed 0	State 3,992	Local 0	
	AC-State 2,400			
District Engineering Total:		16,094	5,839	553



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	2011	2012	2013	2014	2015
State	3,439	64	103	132	254
AC-State	2,400	0	0	0	0
Local	0	0	0	0	0
Sub-total State	5,839	64	103	132	254
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	5,839	64	103	132	254



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Benton Route: US 65 Anticipated Federal Category: N.H.S.	Job No: 8P2361 AC-State 0 Future Cost: 10,001 - 15,000	State 5	Local 0	0
County: Christian Route: MO 125 Anticipated Federal Category: Safety	Job No: 8P2292 Fed 0 Future Cost: 301 - 1,000	State 20	Local 0	10
County: Christian Route: US 65 Anticipated Federal Category: N.H.S.	Job No: 8P2363 AC-State 0 Future Cost: 1,001 - 2,000	State 30	Local 0	15
County: Dallas Route: RT AA Anticipated Federal Category: S.T.P.	Job No: 8S2235 AC-State 0 Future Cost: 301 - 1,000	State 5	Local 0	0
County: Greene Route: US 60 Anticipated Federal Category: State	Job No: 8P0683 Fed 0 Future Cost: 25,001 - 50,000	State 5	Local 0	1,493
County: Ozark Route: US 160 Anticipated Federal Category: S.T.P.	Job No: 8P0582 AC-State 0 Future Cost: 2,001 - 5,000	State 25	Local 0	25
County: Ozark Route: US 160 Anticipated Federal Category: S.T.P.	Job No: 8P2207 AC-State 0 Future Cost: 15,001 - 25,000	State 20	Local 0	30
County: Ozark Route: MO 95 Anticipated Federal Category: State	Job No: 8S2171 Fed 0 Future Cost: 2,001 - 5,000	State 10	Local 0	15
County: Stone Route: MO 76 Anticipated Federal Category: S.T.P.	Job No: 8P2360 AC-State 0 Future Cost: 25,001 - 50,000	State 5	Local 0	0
County: Taney Route: US 160 Anticipated Federal Category: Safety	Job No: 8P0813 Fed 0 Future Cost: 5,001 - 10,000	State 5	Local 0	35



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Taney Route: US 160 Anticipated Federal Category: Earmark	Scoping to improve intersection safety at Rte. F near Merriam Woods. AC-State 0 State 5 Local 0 Future Cost: 301 - 1,000	30	5	0
County: Various Route: Various Anticipated Federal Category: State	Surveying to sell excess right of way parcels in District 8. Fed 0 State 100 Local 0 Future Cost: 0	0	100	0
County: Webster Route: IS 44 Anticipated Federal Category: I/M	Scoping for pavement treatment on the westbound lanes from Rte. 38 to Rte. B. AC-State 0 State 10 Local 0 Future Cost: 301 - 1,000	0	0	10
County: Webster Route: US 60 Anticipated Federal Category: Safety	Scoping for safety improvements at various expressway intersections in non-metropolitan District 8. Fed 0 State 20 Local 0 Future Cost: 1,001 - 2,000	0	10	10
District Engineering Total:		1,628	200	65



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	2011	2012	2013	2014	2015
State	200	45	5	10	5
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	200	45	5	10	5
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	200	45	5	10	5



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
		Prior Prog.	7/2010-6/2011	7/2011-6/2015			
County: Christian Route: MO 14 Anticipated Federal Category: S.T.P.	Job No: 8P2146 S.T.P.	Scoping to improve roadway capacity and safety from Finley River to Oak Street in downtown Ozark. AC-State 0 State 5 Local 0 Future Cost: 301 - 1,000			10	5	0
County: Christian Route: MO 14 Anticipated Federal Category: S.T.P.	Job No: 8P2219 S.T.P.	Scoping to improve the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernon Street) intersection in Nixa. AC-State 0 State 5 Local 0 Future Cost: 2,001 - 5,000			5	5	0
County: Christian Route: MO 14 Anticipated Federal Category: S.T.P.	Job No: 8P2357 S.T.P.	Scoping for intersection improvements at Rte. 14 and Gregg Road in Nixa. AC-State 0 State 2 Local 0 Future Cost: 301 - 1,000			0	1	1
County: Christian Route: US 65 Anticipated Federal Category: N.H.S.	Job No: 8P0605 N.H.S.	Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark. AC-State 0 State 10 Local 0 Future Cost: 50,001 - 75,000			2,043	5	5
County: Christian Route: US 65 Anticipated Federal Category: S.T.P.	Job No: 8P2161 S.T.P.	Scoping for northbound bridge improvement over Finley River in Ozark. AC-State 0 State 20 Local 0 Future Cost: 2,001 - 5,000			20	5	15
County: Christian Route: US 65 Anticipated Federal Category: N.H.S.	Job No: 8P2356 N.H.S.	Scoping for interchange improvements at Rte. 65 and Rtes. CC and J in Ozark. AC-State 0 State 3 Local 0 Future Cost: 5,001 - 10,000			0	2	1
County: Christian Route: RT CC Anticipated Federal Category: S.T.P.	Job No: 8S0736 S.T.P.	Scoping for capacity and safety improvements from Rte. 160 to Rte. 65. AC-State 0 State 10 Local 0 Future Cost: 2,001 - 5,000			60	10	0
County: Greene Route: US 160 Anticipated Federal Category: S.T.P.	Job No: 8P0601 S.T.P.	Scoping to improve capacity and safety from Rte. 123 in Willard to I-44 in Springfield. AC-State 0 State 3 Local 0 Future Cost: 10,001 - 15,000			96	3	0
County: Greene Route: IS 44 Anticipated Federal Category: I/M	Job No: 8I2358 I/M	Scoping for pavement improvements on the eastbound lanes from Rte. H (Glenstone Ave.) to Rte. 65. AC-State 0 State 10 Local 0 Future Cost: 301 - 1,000			0	0	10
County: Greene Route: US 60 Anticipated Federal Category: N.H.S.	Job No: 8P0683D N.H.S.	Scoping for improvements for Rtes. 60/JNN interchange with corresponding outer roads from west of Highland Springs Road to east of County Road 213. AC-State 0 State 5 Fed 0 Future Cost: 2,001 - 5,000			85	5	0



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		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Greene Route: US 60 Anticipated Federal Category: N.H.S.	Scoping for improvements for interchange at Rte. 125 and outer roads from west of County Road 213 to County Road 247.	Fed 0	State 5	Local 0
Job No: 8P0683E	Future Cost: 2,001 - 5,000	85	5	0
County: Greene Route: US 60 Anticipated Federal Category: S.T.P.	Scoping to improve safety and capacity at Oakwood Avenue/County Road 93 intersection in Republic.	AC-State 0	State 5	Local 0
Job No: 8P2154	Future Cost: 301 - 1,000	105	5	0
County: Greene Route: BU 65 Anticipated Federal Category: S.T.P.	Scoping for a railroad crossing grade separation at Chestnut Expressway and the BNSF railway 0.2 mile west of Rte. 65.	AC-State 0	State 480	Local 0
Job No: 8P2196	Future Cost: 5,001 - 10,000	20	340	140
County: Greene Route: US 65 Anticipated Federal Category: Bridge	Scoping to rehabilitate southbound bridge over I-44 in Springfield.	Fed 0	State 20	Local 0
Job No: 8P2293	Future Cost: 1,001 - 2,000	0	5	15
County: Greene Route: US 65 Anticipated Federal Category: N.H.S.	Scoping for bridge and interchange improvements at Battlefield Road interchange in Springfield.	AC-State 0	State 150	Local 0
Job No: 8U0500	Future Cost: 15,001 - 25,000	21	150	0
County: Greene Route: MO 744 Anticipated Federal Category: S.T.P.	Scoping for pedestrian improvements and ADA accommodations at the Kearney Street and Summit Avenue intersection.	AC-State 0	State 3	Local 0
Job No: 8P2236	Future Cost: 1 - 300	0	3	0
County: Greene Route: MO 744 Anticipated Federal Category: Safety	Scoping for intersection improvements at Kearney St. and National Ave. in Springfield.	Fed 0	State 10	Local 0
Job No: 8S0790	Future Cost: 301 - 1,000	90	5	5
County: Greene Route: Rte. ZZ and Rte. MM Anticipated Federal Category: S.T.P.	Scoping to extend Rte. ZZ (Wilson's Creek Boulevard) from Rte. M (Republic Road) to Rte. MM and eliminate at-grade railroad crossing in Republic.	Fed 0	State 5	Local 0
Job No: 8S0836	Future Cost: 10,001 - 15,000	432	5	0
County: Greene Route: Various Anticipated Federal Category: Safety	Scoping to install guardrail and replace nonstandard guardrail in the Ozarks Transportation Organization area.	Fed 0	State 2	Local 0
Job No: 8P2175	Future Cost: 301 - 1,000	12	2	0
District Engineering Total:		AC-State 0	Fed 753	Local 0
		3,084	561	192



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	2011	2012	2013	2014	2015
State	561	162	15	15	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	561	162	15	15	0
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	561	162	15	15	0



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Phone (573) 526-8058 Fax (573) 526-8052

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
		7/2010-6/2011	7/2011-6/2015
		Prior Prog.	0
County: Oregon Route: US 160 Anticipated Federal Category: S.T.P.	Job No: 9P2223 S.T.P.	State 2 AC-State 0	Local 0 Future Cost: 1 - 300
County: Phelps Route: IS 44 Anticipated Federal Category: I/M	Job No: 9I0576 I/M	State 5 Fed 0	Local 0 Future Cost: 5,001 - 10,000
County: Phelps Route: IS 44 Anticipated Federal Category: I/M	Job No: 9I2167 I/M	State 31 AC-State 0	Local 0 Future Cost: 1,001 - 2,000
County: Phelps Route: IS 44 Anticipated Federal Category: I/M	Job No: 9I2183 I/M	State 5 AC-State 0	Local 0 Future Cost: 5,001 - 10,000
County: Phelps Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 9P2146 N.H.S.	State 10 AC-State 0	Local 0 Future Cost: 5,001 - 10,000
County: Phelps Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 9P2210 N.H.S.	State 5 AC-State 0	Local 0 Future Cost: 5,001 - 10,000
County: Phelps Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 9P2218 N.H.S.	State 5 AC-State 0	Local 0 Future Cost: 2,001 - 5,000
County: Phelps Route: MO 8 Anticipated Federal Category: S.T.P.	Job No: 9P2183 S.T.P.	State 1 AC-State 0	Local 0 Future Cost: 301 - 1,000
County: Phelps Route: MO 8 Anticipated Federal Category: N.H.S.	Job No: 9P2221 N.H.S.	State 5 AC-State 0	Local 0 Future Cost: 301 - 1,000
County: Phelps Route: RT D Anticipated Federal Category: S.T.P.	Job No: 9S2219 S.T.P.	State 5 AC-State 0	Local 0 Future Cost: 301 - 1,000



2011 - 2015 Scoping and Design Projects

Transportation Planning

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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		7/2010-6/2011	7/2011-6/2015
Prior Prog.		5	0
County: Phelps Route: RT D Anticipated Federal Category: S.T.P. Job No: 9S2220 AC-State 0 State 5 Local 0 Future Cost: 301 - 1,000 Scoping for bridge improvements over the BNSF Railroad.			
County: Phelps Route: IS 44 Anticipated Federal Category: I/M Job No: 9I2184 Fed 0 State 5 Local 0 Future Cost: 1 - 300 Scoping for new interchange on I-44 west of Kingshighway to Rte. CC.			
County: Pulaski Route: RT Y Anticipated Federal Category: State Job No: 9S0588 Fed 0 State 1 Local 0 Future Cost: 1,001 - 2,000 Scoping for pavement improvements from the end of state maintenance to I-44.			
County: Ripley Route: US 160 Anticipated Federal Category: S.T.P. Job No: 9P2222 AC-State 0 State 5 Local 0 Future Cost: 1,001 - 2,000 Scoping for roadway improvements from Rte. 21 in Ripley County to Rte. 67 in Butler County.			
County: Texas Route: MO 17 Anticipated Federal Category: S.T.P. Job No: 9P0581 AC-State 0 State 1 Local 0 Future Cost: 2,001 - 5,000 Scoping for roadway improvements from Rte. AW to Rte. 63.			
County: Various Route: Various Anticipated Federal Category: State Job No: 9S2201 Fed 0 State 20 Local 0 Future Cost: 0 Surveying to sell excess right of way parcels for District 9.			
County: Various Route: Various Anticipated Federal Category: Safety Job No: 9P2217 AC-State 0 Fed 0 State 116 Local 0 Future Cost: 1 - 300 Scoping for ADA improvements on various routes in District 9.			
District Engineering Total:		86	30



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	2011	2012	2013	2014	2015
State	86	30	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	86	30	0	0	0
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	86	30	0	0	0



2011 - 2015 Scoping and Design Projects

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2010-6/2011	7/2011-6/2015
County: Bollinger Route: MO 34 Anticipated Federal Category: N.H.S.	Job No: 0P2196 S.T.P.	AC-State 0	State 20	Local 0
Scoping for pavement improvements from Rte. 51 in Marble Hill to Rte. 72/34 intersection.		Future Cost: 15,001 - 25,000		
County: Butler Route: RT PP Anticipated Federal Category: State	Job No: 0S2191 State	Fed 0	State 10	Local 0
Scoping for bridge improvements over Pike Creek.		Future Cost: 1,001 - 2,000		
County: Butler Route: RT PP Anticipated Federal Category: S.T.P.	Job No: 0S0919 S.T.P.	AC-State 0	State 10	Local 0
Scoping for intersection improvements 1.5 miles west of Poplar Bluff at County Road 441 (Township Line Road).		Future Cost: 1,001 - 2,000		
County: Cape Girardeau Route: IS 55 Anticipated Federal Category: State	Job No: 0I2192 State	Fed 0	State 10	Local 0
Scoping for bridge improvements at Bloomfield Road.		Future Cost: 2,001 - 5,000		
County: Cape Girardeau Route: IS 55 Anticipated Federal Category: State	Job No: 0I2197 State	Fed 0	State 5	Local 0
Scoping for operational improvements from East Main Street interchange to Rte. KM in Scott City.		Future Cost: 5,001 - 10,000		
County: Dunklin Route: US 412 Anticipated Federal Category: N.H.S.	Job No: 0P2217 N.H.S.	AC-State 0	State 5	Local 0
Scoping to widen the existing pavement to four lanes from Rte. 84 to Rte. A in Kennett.		Future Cost: 5,001 - 10,000		
County: Dunklin Route: US 412 Anticipated Federal Category: N.H.S.	Job No: 0P2272 N.H.S.	AC-State 0	State 5	Local 0
Scoping to add lanes from Rte. A to Rte. AC.		Future Cost: 5,001 - 10,000		
County: Perry Route: MO 51 Anticipated Federal Category: S.T.P.	Job No: 0P2157 S.T.P.	AC-State 0	State 20	Local 0
Scoping for bridge improvements over Mississippi River near Chester.		Future Cost: 15,001 - 25,000		
County: Scott Route: IS 55 Anticipated Federal Category: N.H.S.	Job No: 0I0956 N.H.S.	AC-State 0	State 10	Local 0
Scoping for interchange improvements south of Scott City.		Future Cost: 301 - 1,000		
County: Various Route: Various Anticipated Federal Category: State	Job No: 0S2204 State	Fed 0	State 70	Local 0
Surveying to sell excess right of way parcels for District 10.		Future Cost: 0		



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County: Wayne Route: MO 34 Anticipated Federal Category: N.H.S.	Job No: 0P2241 Scoping for pavement improvements from Rte. 67 to Glenn Allen.	AC-State 0	Fed 0	State 170	Local 0	State 5	Local 0	Future Cost: 10,001 - 15,000	District Engineering Total:
STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)									
Prior Prog.		7/2010-6/2011		7/2011-6/2015		0		5	
0		0		0		0		150	
575		150		20		20		20	

Dollars In Thousands

Section 3 - 55
 District 10

6/24/10



2011 - 2015 Scoping and Design Projects

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	2011	2012	2013	2014	2015
State	150	20	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	150	20	0	0	0
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	150	20	0	0	0



2011 - 2015 Scoping and Design Projects

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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2010-6/2011	7/2011-6/2015
District 1	65	0	0	91	0	61	30
District 2	182	0	0	329	0	242	87
District 3	1,939	0	0	347	0	302	45
District 4 Rural	76	0	0	163	0	163	0
District 4 Urban	7,678	0	1,360	1,258	0	1,718	900
District 5	2,470	0	0	2,144	0	757	1,387
District 6	17,851	0	1,434	7,807	0	5,950	3,291
District 7	16,094	2,400	0	3,992	0	5,839	553
District 8 Rural	1,628	0	0	265	0	200	65
District 8 Urban	3,084	0	0	753	0	561	192
District 9	2,647	0	0	116	0	86	30
District 10	575	0	0	170	0	150	20
Summary	54,289	2,400	2,794	17,435	0	16,029	6,600



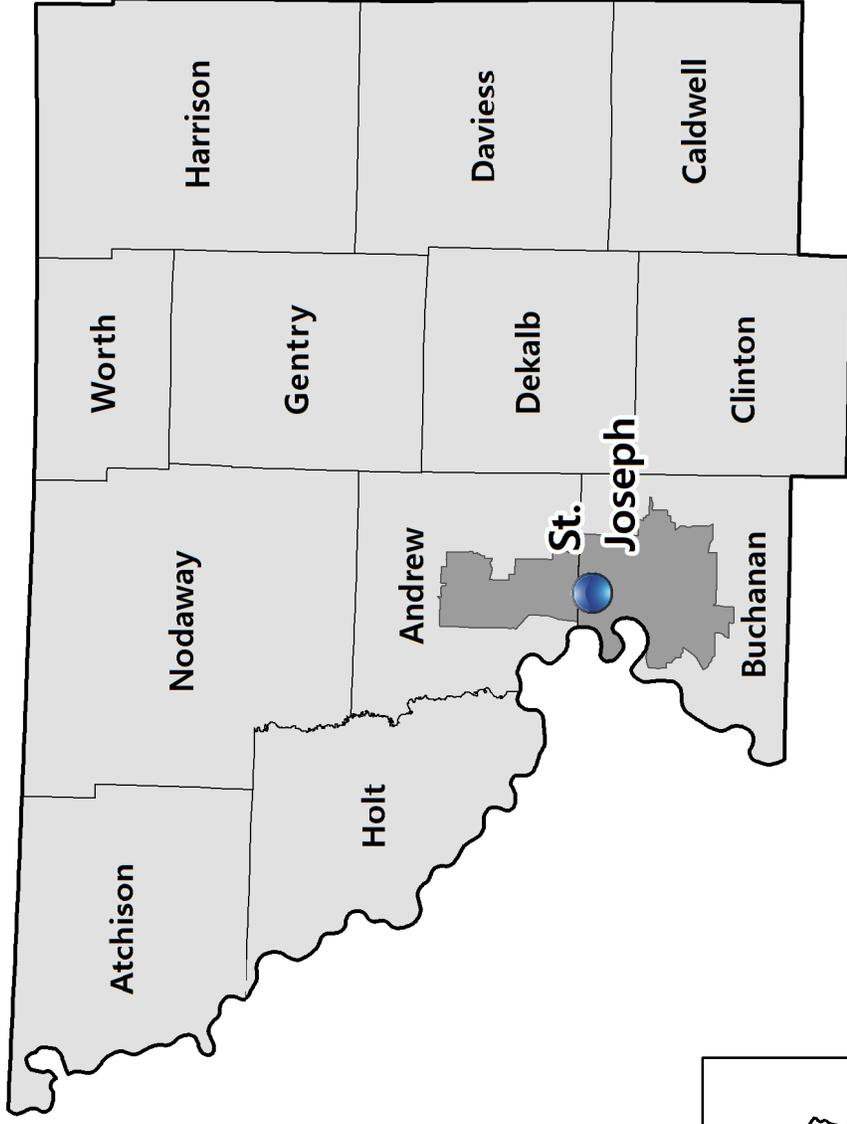
2011 - 2015 Scoping and Design Projects

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	2011	2012	2013	2014	2015
State	12,389	2,746	1,333	498	469
AC-State	2,400	0	0	0	0
Local	0	0	0	0	0
Sub-total State	14,789	2,746	1,333	498	469

Federal	2011	2012	2013	2014	2015
Sub-total Federal	1,240	1,220	334	0	0
Grand Total	16,029	3,966	1,667	498	469



-  District Office
-  Metropolitan Planning Org

District 1

MoDOT's Northwest District



2011-2015 Highway and Bridge Construction Schedule

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Andrew	On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.	0	0	0	0	0	0
Route: IS 29		0	0	0	0	0	0
Job No.: 212163C		0	0	0	0	0	0
Length: 56.84	MPO: Y	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 250 Local: 0	0	250	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 250	0	0	0	0	0	0
County: Andrew	Pavement improvements from Rte. W to Rte. Z near Cosby.	0	27	0	0	0	0
Route: RT O		0	0	0	0	0	0
Job No.: 1L1103		0	0	0	0	0	0
Length: 4.48	MPO: N	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 277 Local: 0	0	250	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 277	0	0	0	0	0	0
County: Andrew	Pavement improvements from Rte. 169 to Rte. 6 near St. Joseph.	0	38	0	0	0	0
Route: RT W		0	0	0	0	0	0
Job No.: 1L1102		0	0	0	0	0	0
Length: 6.24	MPO: Y	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 363 Local: 0	0	325	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 363	0	0	0	0	0	0
County: Atchison	Resurface driving lanes and improve shoulders from Rte. M to Rte. 71 near Burlington Junction.	84	281	0	0	0	0
Route: US 136		0	0	0	0	0	0
Job No.: 1P0980		0	0	0	0	0	0
Length: 12.29	MPO: N	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,892 State: 771 Local: 0	0	3,382	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 3,747	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Atchison	Replace bridge over Little Tarkio Creek, 0.4 mile east of Rte. M near Tarkio. Project involves bridge J0838.	44	105	101	0	0	0
Route: US 136		0	17	0	0	0	0
Job No.: 1P1047		0	0	1,289	0	0	0
Length: 0.10	MPO: N	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,100 State: 412 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 1,556	0	0	0	0	0	0
County: Atchison	Install edgeline and centerline rumble stripes from Rte. M (Atchison Co.) to Rte. 71 (Nodaway Co.) near Burlington Junction.	0	7	0	0	0	0
Route: US 136		0	0	0	0	0	0
Job No.: 1P2199		0	0	0	0	0	0
Length: 12.30	MPO: N	0	67	0	0	0	0
Fund Cat: Safety	Fed: 64 State: 10 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 11 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 74	0	0	0	0	0	0
County: Atchison	Pavement improvements, grading, drainage, and structure work for Welcome Center along southbound lane 0.9 mile south of Rte. 136 near Rock Port. Funding by statewide enhancement and operations funds.	179	205	376	0	0	0
Route: IS 29		0	0	0	0	0	0
Job No.: 112155		0	0	4,572	0	0	0
Length: 0.43	MPO: N	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,901 State: 1,252 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	4,439	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 5,332	0	0	0	0	0	0
County: Atchison	Pavement improvements and shoulders from Rte. 111 to Rte. W near Rock Port.	0	1	100	295	0	0
Route: IS 29		0	0	0	0	0	0
Job No.: 112207		0	0	0	4,265	0	0
Length: 8.52	MPO: N	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,086 State: 575 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 4,661	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Atchison	On-call preventive maintenance and pavement repair from the Iowa State line to Rte. K in Andrew County.	0	0	0	0	0	0
Route: IS 29		0	0	0	0	0	0
Job No.: 212163B	MPO: N	0	0	0	0	0	0
Length: 62.92	Fed: 0 State: 250 Local: 0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0	0	250	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 250	0	0	0	0	0	0
County: Buchanan	Pavement improvements from Loop 29 (Belt Hwy.) to Rte. YY (Mitchell Ave.). Also includes Rte. 6 (Frederick Blvd.) from Rte. 169 (Belt Hwy.) east to I-29 in St. Joseph.	3	106	0	0	0	0
Route: US 169		0	0	0	0	0	0
Job No.: 1P2189	MPO: Y	0	0	0	0	0	0
Length: 3.47	Fed: 0 State: 1,105 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	999	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 1,108	0	0	0	0	0	0
County: Buchanan	Pavement improvements from Rte. YY (Mitchell Ave.) to Loop 29 (Pear St.) in St. Joseph.	1	43	0	0	0	0
Route: US 169		0	0	0	0	0	0
Job No.: 1P2196	MPO: Y	0	0	0	0	0	0
Length: 1.61	Fed: 0 State: 454 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	411	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 455	0	0	0	0	0	0
County: Buchanan	Pavement improvements 1.5 miles south of Rte. O, near Faucett, to Platte County line.	1	25	170	0	0	0
Route: IS 29		0	0	0	0	0	0
Job No.: 1I2181	MPO: Y	0	0	0	0	0	0
Length: 8.86	AC-State: 2,280 State: 291 Local: 0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0	0	0	2,376	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 2,572	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Buchanan	Pavement and shoulder improvements in the eastbound lane from east of Rte. AC to east of Rte. 31 in Dekalb County.	1	5	123	308	0	0
Route: US 36							
Job No.: 1P2195	MPO: Y	0	0	0	0	0	0
Length: 11.73	AC-State: 3,646 State: 1,070 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0				4,280		
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 4,717	0	0	0	0	0	0
County: Buchanan	Pavement improvements from Rte. 59, near Rushville, to Platte County line.	6	10	34	0	0	0
Route: MO 45							
Job No.: 1P2171	MPO: Y	0	0	0	0	0	0
Length: 1.73	AC-State: 427 State: 118 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0				501		
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 551	0	0	0	0	0	0
County: Buchanan	Pavement improvements from Rte. 45 to 0.3 mile east of Kansas State line in Winthrop.	8	28	159	0	0	0
Route: US 59							
Job No.: 1P1013	MPO: N	0	0	0	0	0	0
Length: 3.42	AC-State: 1,585 State: 460 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0				1,858		
Sec Cat: Preventative Maint	Award Date: 2012 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 2,053	0	0	0	0	0	0
County: Buchanan	Pavement improvements from Rte. 169 to Rte. H in Agency.	0	28	0	0	0	0
Route: RT FF							
Job No.: 1L1100B	MPO: Y	0	0	0	0	0	0
Length: 6.08	Fed: 0 State: 397 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0				369		
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 397	0	0	0	0	0	0

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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Buchanan	Pavement improvements from Rte. A to Rte. FF near Agency.	0	11	0	0	0	0
Route: RT O		0	0	0	0	0	0
Job No.: IL1100C	MPO: Y	0	0	0	0	0	0
Length: 2.13	Fed: 0 State: 136 Local: 0	0	125	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 136	0	0	0	0	0	0
County: Buchanan	Construct right-turn lane on Mitchell Avenue, westbound lane, at the intersection with Woodbine Road in St. Joseph.	0	20	0	0	0	0
Route: RT YY		0	0	0	0	0	0
Job No.: 1S2209	MPO: Y	0	5	0	0	0	0
Length: 0.10	Fed: 110 State: 32 Local: 0	0	117	0	0	0	0
Fund Cat: Safety	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 11 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 142	0	0	0	0	0	0
County: Caldwell	Bridge maintenance: Caldwell Co. Rte. 116 over North Mud Cr., Rte. N over Mud Cr., Harrison Co. Rte. MM over Fox and Sugar Cr. Rte. AA over Big Cr., Dekalb Co. Rte. 33 over Maysville Branch of Lost Cr. and W.F. Lost Cr. Funded by GARVEE. Part of Safe and Sound Program.	0	58	0	0	0	0
Route: MO 116		0	0	0	0	0	0
Job No.: 1B0803B	MPO: N	0	0	0	0	0	0
Length: 0.22	AC-State: 600 State: 160 Local: 0	0	702	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 11 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 760	0	0	0	0	0	0
County: Caldwell	Replace bridge deck over Shoal Creek 4.1 miles north of Rte. F near Braymer. Project involves bridge A1784.	32	38	0	0	0	0
Route: RT A		0	0	0	0	0	0
Job No.: 1S2147	MPO: N	0	0	0	0	0	0
Length: 0.10	Fed: 406 State: 107 Local: 0	0	475	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 545	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
Prior Prog.		6/2011	6/2012	6/2013	6/2014	6/2015	6/2015
County: Caldwell	Bridge improvements on Rte. U over Otter Creek, Rte. HH over Plum Creek in Caldwell County, on Rte. V over I-35 and Rte. K over Castile Creek in Clinton County. Funded by GARVEE. Involves bridges N0735, R0526, R0226, and N0736. Part of State and Sound program.	1	0	0	0	0	0
Route: RT U		145	0	0	0	0	0
Job No.: 1B0801Q		0	0	0	0	0	0
Length: 0.14		0	1,138	0	0	0	0
Fund	MPO: N						
Cat: Taking Care Of System	AC-State: 972 State: 311 Local: 0						
	Future Cost: 0						
	Federal Oversight						
	Estimate Total: 1,284						
Sec Cat: Rehab And Reconst	Winter 11 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
County: Clinton	Pavement improvements from Rte. 69 south intersection to I-35 in Cameron.	8	5	12	43	0	0
Route: LP 35		0	0	0	0	0	0
Job No.: 1S2153		0	0	0	0	0	0
Length: 2.40		0	0	0	0	594	0
Fund	MPO: N						
Cat: Taking Care Of System	AC-State: 505 State: 149 Local: 0						
	Future Cost: 0						
	Estimate Total: 662						
Sec Cat: Rehab And Reconst	2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
County: Clinton	Intersection improvements at Rte. T near Turney.	8	16	0	0	0	0
Route: RT A		0	0	0	0	0	0
Job No.: 1S1007		0	0	0	0	0	0
Length: 0.10		0	187	0	0	0	0
Fund	MPO: N						
Cat: Safety	Fed: 180 State: 23 Local: 0						
	Future Cost: 0						
	Estimate Total: 211						
Sec Cat: Safety	Winter 11 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
County: Daviess	On-call preventive maintenance and pavement repair from Rte. 6 in Daviess County to Rte. 92 in Clay County.	0	18	0	0	0	0
Route: IS 35		0	0	0	0	0	0
Job No.: 212163E		0	0	0	0	0	0
Length: 35.70		0	250	0	0	0	0
Fund	MPO: N						
Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 268 Local: 0						
	Future Cost: 0						
	Estimate Total: 268						
Sec Cat: Preventative Maint	Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Daviess	Route: RT HH	1	164	0	0	0	0
Job No.: 1B0801N	Length: 0.12	0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	758	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 11	0	758	0	0	0	0
	Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	AC-State: 648	0	0	0	0	0	0
	State: 274	0	0	0	0	0	0
	Local: 0	0	0	0	0	0	0
	Future Cost: 0	0	0	0	0	0	0
	SAFE & SOUND	0	0	0	0	0	0
	Estimate Total: 923	0	0	0	0	0	0
	Project involves bridge N0262.	0	353	0	0	0	0
	Project involves bridge N0262.	0	88	0	0	0	0
	Project involves bridge N0262.	0	1,576	0	0	0	0
	Project involves bridge N0262.	0	1,664	0	0	0	0
	Project involves bridge N0262.	0	0	0	0	0	0
	Project involves bridge N0262.	0	0	0	0	0	0
County: Daviess	Route: RT T	5	156	0	0	0	0
Job No.: 1B0801T	Length: 14.50	0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	1,257	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10	0	1,257	0	0	0	0
	Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	AC-State: 1,347	0	0	0	0	0	0
	State: 670	0	0	0	0	0	0
	Local: 0	0	0	0	0	0	0
	Future Cost: 0	0	0	0	0	0	0
	SAFE & SOUND	0	0	0	0	0	0
	Estimate Total: 2,017	0	0	0	0	0	0
	Project involves bridge N0262.	0	156	0	0	0	0
	Project involves bridge N0262.	0	0	0	0	0	0
	Project involves bridge N0262.	0	1,257	0	0	0	0
	Project involves bridge N0262.	0	1,664	0	0	0	0
	Project involves bridge N0262.	0	0	0	0	0	0
	Project involves bridge N0262.	0	0	0	0	0	0
County: Dekalb	Route: US 36	0	5	35	80	0	0
Job No.: 1B0801S	Length: 0.07	0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	1,257	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 11	0	1,257	0	0	0	0
	Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	AC-State: 1,075	0	0	0	0	0	0
	State: 338	0	0	0	0	0	0
	Local: 0	0	0	0	0	0	0
	Future Cost: 0	0	0	0	0	0	0
	SAFE & SOUND	0	0	0	0	0	0
	Estimate Total: 1,418	0	0	0	0	0	0
	Project involves bridge N0262.	0	5	35	80	0	0
	Project involves bridge N0262.	0	0	0	0	0	0
	Project involves bridge N0262.	0	1,257	0	0	0	0
	Project involves bridge N0262.	0	1,664	0	0	0	0
	Project involves bridge N0262.	0	0	0	0	0	0
	Project involves bridge N0262.	0	0	0	0	0	0
County: Dekalb	Route: US 69	0	0	0	0	0	0
Job No.: 1P2214	Length: 2.00	0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	0	0	1,081	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2013	0	0	0	0	0	0
	Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	AC-State: 921	0	0	0	1,081	0	0
	State: 280	0	0	0	0	0	0
	Local: 0	0	0	0	0	0	0
	Future Cost: 0	0	0	0	0	0	0
	BRIGHTER FUTURE	0	0	0	0	0	0
	Estimate Total: 1,201	0	0	0	0	0	0
	Project involves bridge N0262.	0	0	0	0	0	0
	Project involves bridge N0262.	0	0	0	0	0	0
	Project involves bridge N0262.	0	0	0	1,081	0	0
	Project involves bridge N0262.	0	0	0	0	0	0
	Project involves bridge N0262.	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Dekalb	Route: RT F	1	144	0	0	0	0
Job No.: 1B0801P	Length: 0.04	0	51	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	1,069	0	0	0	0
AC-State: 913	State: 351	0	1,120	0	0	0	0
Local: 0	Future Cost: 0	0	0	0	0	0	0
Award Date: Spring 11	Anticipated Fed Cat: Bridge	0	0	0	0	0	0
Estimate Total: 1,265							
County: Gentry	Route: US 136	60	53	0	0	0	0
Job No.: 1P0979B	Length: 0.50	20	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	MPO: N	0	694	0	0	0	0
AC-State: 593	State: 154	0	0	0	0	0	0
Local: 0	Future Cost: 0	0	0	0	0	0	0
Award Date: Fall 10	Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
Estimate Total: 827							
County: Gentry	Route: US 136	86	183	0	0	0	0
Job No.: 1P1016	Length: 8.00	0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	2,540	0	0	0	0
AC-State: 2,171	State: 552	0	0	0	0	0	0
Local: 0	Future Cost: 0	0	0	0	0	0	0
Award Date: Winter 11	Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
Estimate Total: 2,809							
County: Gentry	Route: MO 85	1	61	0	0	0	0
Job No.: 1B0801O	Length: 0.01	0	3	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	441	0	0	0	0
AC-State: 377	State: 128	0	441	0	0	0	0
Local: 0	Future Cost: 0	0	0	0	0	0	0
Award Date: Winter 11	Anticipated Fed Cat: Bridge	0	0	0	0	0	0
Estimate Total: 506							



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		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014
		6/2015	6/2014	6/2013	6/2012	6/2011
Pavement improvements from Rte. 136 in Bethany to Rte. 6 near Gallatin.						
County:	Harrison	Engineering:	0	104	0	0
Route:	MO 13	R/W:	0	0	0	0
Job No.:	1L1101	Construction:	0	1,330	0	0
Length:	24.10	FFOS:	0	0	0	0
Fund	Taking Care Of System	Payments:	0	0	0	0
Cat:						
Sec Cat:	Low Type Resurfacing					
Award Date:	Fall 10					
Anticipated Fed Cat:	State					
Fed:	0	Local:	1,434	Future Cost:	0	Estimate Total:
State:	0	Future Cost:	0	Estimate Total:	1,434	
On-call preventive maintenance and pavement repair from the Iowa State line to Rte. 6 in Daviess County.						
County:	Harrison	Engineering:	0	0	0	0
Route:	IS 35	R/W:	0	0	0	0
Job No.:	212163D	Construction:	0	250	0	0
Length:	31.42	FFOS:	0	0	0	0
Fund	Statewide Interstate And Major Bridge	Payments:	0	0	0	0
Cat:						
Sec Cat:	Preventative Maint					
Award Date:	Spring 11					
Anticipated Fed Cat:	State					
Fed:	0	Local:	250	Future Cost:	0	Estimate Total:
State:	0	Future Cost:	0	Estimate Total:	250	
Pavement improvements from I-35 to Rte. V near Cainsville.						
County:	Harrison	Engineering:	0	82	0	0
Route:	RT N	R/W:	0	0	0	0
Job No.:	1L1100E	Construction:	0	690	0	0
Length:	12.54	FFOS:	0	0	0	0
Fund	Taking Care Of System	Payments:	0	0	0	0
Cat:						
Sec Cat:	Low Type Resurfacing					
Award Date:	Fall 10					
Anticipated Fed Cat:	State					
Fed:	0	Local:	772	Future Cost:	0	Estimate Total:
State:	0	Future Cost:	0	Estimate Total:	772	
Pavement improvements from Rte. 59 to I-29 near Mound City.						
County:	Holt	Engineering:	0	20	0	0
Route:	US 159	R/W:	0	0	0	0
Job No.:	1L1105	Construction:	0	175	0	0
Length:	3.30	FFOS:	0	0	0	0
Fund	Taking Care Of System	Payments:	0	0	0	0
Cat:						
Sec Cat:	Low Type Resurfacing					
Award Date:	Fall 10					
Anticipated Fed Cat:	State					
Fed:	0	Local:	195	Future Cost:	0	Estimate Total:
State:	0	Future Cost:	0	Estimate Total:	195	

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Holt	Pavement improvements from Rte. W to Rte. 59 intersection at Craig.	15	0	0	0	0	0
Route: IS 29							
Job No.: 112162		0	0	0	0	0	0
Length: 6.95	MPO: N						
Fund	Statewide Interstate And Major Bridge	0	2,087	0	0	0	0
Cat:							
Sec Cat: Preventative Maint	Award Date: Winter 11 Anticipated Fed Cat: I/M						
	AC-State: 2,007 State: 233 Local: 0						
	Future Cost: 0						
	Federal Oversight						
	Estimate Total: 2,255						
County: Holt	Pavement improvements from Rte. 59 interchange to Rte. 118 at Mound City.	15	176	0	0	0	0
Route: IS 29							
Job No.: 112163		0	0	0	0	0	0
Length: 8.28	MPO: N						
Fund	Statewide Interstate And Major Bridge	0	2,419	0	0	0	0
Cat:							
Sec Cat: Preventative Maint	Award Date: Winter 11 Anticipated Fed Cat: I/M						
	AC-State: 2,326 State: 269 Local: 0						
	Future Cost: 0						
	Federal Oversight						
	Estimate Total: 2,610						
County: Holt	Pavement improvements from Rte. 59 to Rte. 159 near Mound City.	0	28	0	0	0	0
Route: RT E							
Job No.: 1L1104		0	0	0	0	0	0
Length: 4.42	MPO: N						
Fund	Taking Care Of System	0	230	0	0	0	0
Cat:							
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: State						
	Fed: 0 State: 258 Local: 0						
	Future Cost: 0						
	Estimate Total: 258						
County: Nodaway	Bridge improvements on Rte. A over Elkhorn Creek and on Rte. VV over Long Branch. Funded by GARVEE. Project involves bridge L0196 and N0039. Part of the Safe and Sound program.	2	153	0	0	0	0
Route: RT A							
Job No.: 1B0801K		0	0	0	0	0	0
Length: 0.06	MPO: N						
Fund	Taking Care Of System	0	1,015	0	0	0	0
Cat:							
Sec Cat: Rehab And Reconst	Award Date: Spring 11 Anticipated Fed Cat: Bridge						
	AC-State: 868 State: 300 Local: 0						
	Future Cost: 0						
	Estimate Total: 1,170						

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		7/2010- Prior Prog.	6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
Pavement improvements on various routes in District 1.							
County: Various	Route: Various	2	43	294	0	0	0
Job No.: 1L1200	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 4,251	0	0	3,914	0	0	0
Fund Cat: Taking Care Of System	Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: State	0	0	0	0	0	0
Estimate Total: 4,253		0	0	0	0	0	0
Pavement improvements on various routes in District 1.							
County: Various	Route: Various	0	5	25	192	0	0
Job No.: 1L1300	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 2,874	0	0	0	2,652	0	0
Fund Cat: Taking Care Of System	Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2013 Anticipated Fed Cat: State	0	0	0	0	0	0
Estimate Total: 2,874		0	0	0	0	0	0
On-call workzone enforcement on various routes in District 1.							
County: Various	Route: Various	2	0	0	0	0	0
Job No.: 1P1053	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 11	0	11	0	0	0	0
Fund Cat: Safety	Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
Estimate Total: 13		0	0	0	0	0	0
On-call guard cable and guardrail repair contract on various major routes in District 1.							
County: Various	Route: Various	0	2	0	0	0	0
Job No.: 1P2200	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 302	0	0	0	0	0	0
Fund Cat: Safety	Local: 0 Future Cost: 0	0	300	0	0	0	0
Sec Cat: Safety	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
Estimate Total: 302		0	0	0	0	0	0

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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Worth	Pavement improvements from Rte. 46 in Grant City to Rte. 136 in Gentry County.	6	90	310	0	0	0
Route: US 169							
Job No.: IP1980		0	0	0	0	0	0
Length: 17.37							
Fund Taking Care Of System	MPO: N	0	0	4,273	0	0	0
Cat:	AC-State: 3,646 State: 1,027 Local: 0 Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 4,679						
County: Worth	Section 14 streambank protection project at the Middle Fork of the Grand River, near Worth. Corps of Engineers to design, award and administer. MoDOT acquires right of way. Cost participation COE (65%) and MoDOT (35%). MoDOT share is \$175. Involves bridge H0617.	1	7	0	0	0	0
Route: RT YY							
Job No.: 1S2193		0	1	0	0	0	0
Length: 0.20							
Fund Major Projects & Emerging Needs	MPO: N	0	175	0	0	0	0
Cat:	Fed: 0 State: 183 Local: 0 Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Let by Others Anticipated Fed Cat: State						
	Estimate Total: 184						

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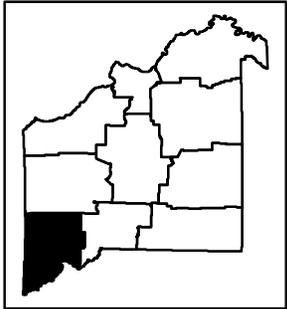
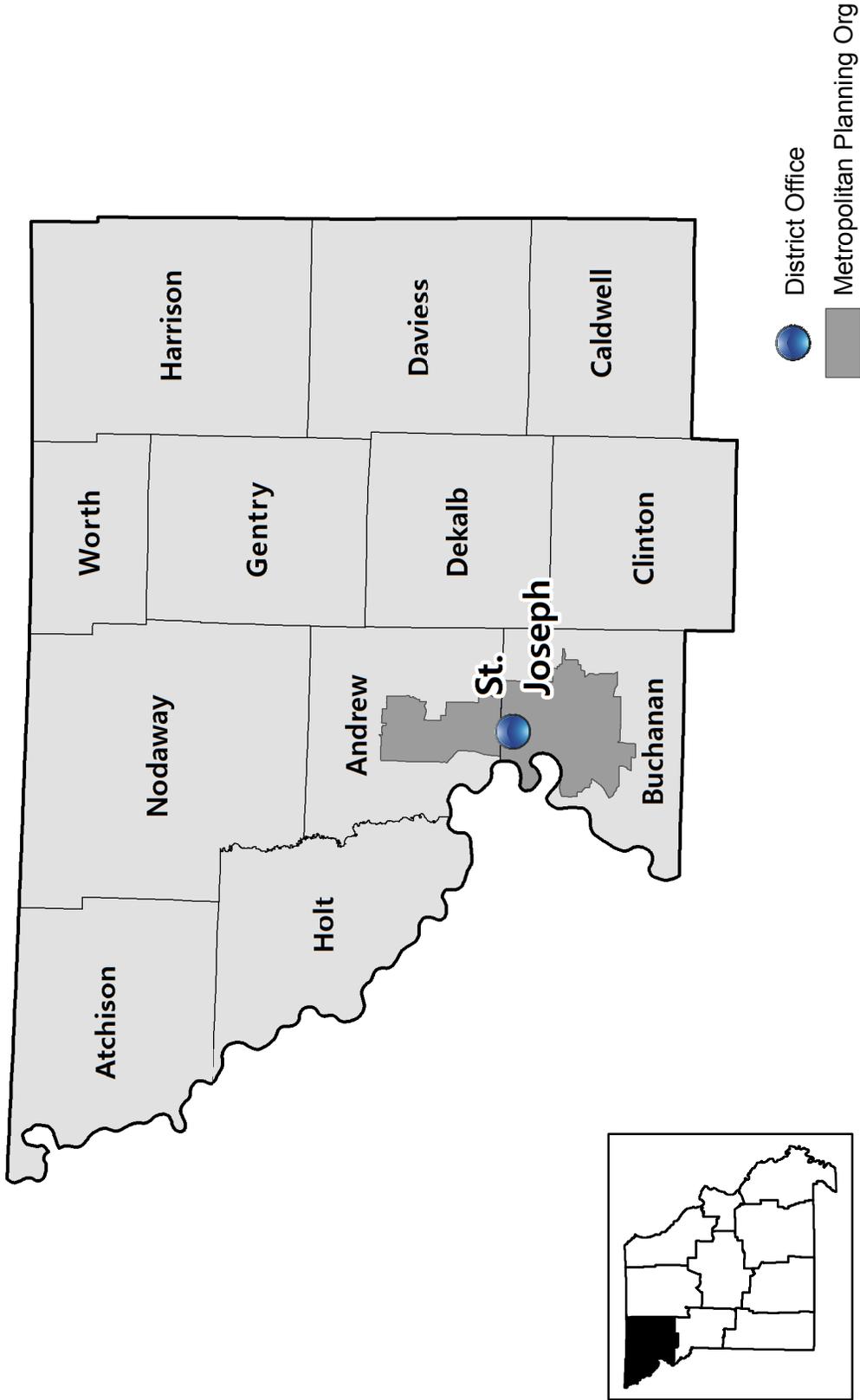
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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	7/2014-7/2015
FFOS:	0	8,095	4,439	0	0	0
Total R/W:	20	165	0	0	0	0
Total Construction:	0	26,314	18,783	12,872	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	20	26,479	18,783	12,872	0	0
Total Engineering:	573	3,202	1,739	918	0	0
Grand Total:	593	29,681	20,522	13,790	0	0

	2011	2012	2013	2014	2015
State	12,132	7,583	4,632	0	0
AC-State	15,442	11,839	9,158	0	0
Local	0	0	0	0	0
Sub-total State	27,574	19,422	13,790	0	0

Federal	2011	2012	2013	2014	2015
Sub-total Federal	2,107	1,100	0	0	0
Grand Total	29,681	20,522	13,790	0	0

PAYMENT PROJECTS



District 1
MoDOT's Northwest District



2011-2015 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014 6/2015
County: Buchanan	Payment to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2007. Estimate represents MoDOT share of costs, reimbursement in 2012. Project involves bridge K0697.	0	0	0	0	0
Route: US 59						
Job No.: 1P1056						
Length: 0.26	MPO: N					
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 300 Local: 0 Future Cost: 0					
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: State					
	Estimate Total: 300					
County: Buchanan	Reimbursement to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2008. Estimate represents MoDOT share of costs and reimbursement in 2012. Project involves bridge K0697.	0	0	0	0	0
Route: US 59						
Job No.: 1P2174						
Length: 0.25	MPO: N					
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 85 Local: 0 Future Cost: 0					
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: Bridge					
	Estimate Total: 85					
County: Buchanan	Reimbursement to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2009. Estimate represents MoDOT's share of costs, with reimbursement in 2011. Project involves bridge K0697.	0	0	0	0	0
Route: US 59						
Job No.: 1P2201						
Length: 0.25	MPO: N					
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 62 Local: 0 Future Cost: 0					
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: Bridge					
	Estimate Total: 62					
County: Holt	Payback to Nebraska for roadway and approaches for a new bridge over the Missouri River. Nebraska will be award the project. Cost reflects MoDOT share of the project. Project involves bridge L0097. Project funded by FHWA 2009 Highway Bridge Program.	1,286	50	0	0	0
Route: US 159						
Job No.: 1P0777						
Length: 2.00	MPO: N					
Fund Cat: Major Projects & Emerging Needs	Fed: 3,115 State: 829 Local: 0 Future Cost: 0					
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: Bridge					
	Estimate Total: 5,249					

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2011-2015 Highway and Bridge Construction Schedule

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Holt	Construct main bridge span for new bridge over the Missouri River. Nebraska is the lead state and will award the project. Estimate shown represent MoDOT's share of project costs. Project involves bridge L0097. Project funded by FHWA 2009 Highway Bridge Program.	0	0	0	0	0	0
Route: US 159		0	0	0	0	0	0
Job No.: 1P0777B		0	0	0	0	0	0
Length: 0.53		0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	MPO: N Fed: 5,956 State: 1,489 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	N/A Anticipated Fed Cat: Bridge Award Date: Estimate Total: 7,445	0	7,445	0	0	0	0
County: Holt	Payment to Nebraska for removal of the existing bridge and approach spans over the Missouri River. Nebraska is the lead state and will award the project. Cost represents Missouri's payment. Total estimated cost is \$1.643 million. Project involves bridge L0097.	0	0	0	0	0	0
Route: US 159		0	0	0	0	0	0
Job No.: 1P1981		0	0	0	0	0	0
Length: 0.21		0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	MPO: N Fed: 727 State: 182 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	N/A Anticipated Fed Cat: Bridge Award Date: Estimate Total: 909	0	0	0	0	909	0
County: Various	Payment for 3M tape installation warranty. District 1 share. Funding by operations funds.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 1P0145		0	0	0	0	0	0
Length: 0.00		0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: Y Fed: 0 State: 127 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	N/A Anticipated Fed Cat: State Award Date: Estimate Total: 127	0	67	48	12	0	0
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in District 1. Funding for right of way in 2009 from contractor.	0	0	0	0	0	0
Route: Various		169	0	0	0	0	0
Job No.: 5B08000		0	0	0	0	0	0
Length: 0.00		0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: Y Fed: 0 State: 35,970 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	N/A Anticipated Fed Cat: State Award Date: Estimate Total: 36,631	169	7,194	7,194	7,194	7,194	7,194

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2011-2015 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
FFOS:	169	11,406	48	12	0	0
Total R/W:	188	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	492	18,662	7,627	8,115	7,194	7,194
Sub-Total:	680	18,662	7,627	8,115	7,194	7,194
Total Engineering:	1,286	50	0	0	0	0
Grand Total:	1,966	18,712	7,627	8,115	7,194	7,194

	2011	2012	2013	2014	2015
State	9,641	7,627	7,388	7,194	7,194
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	9,641	7,627	7,388	7,194	7,194

Federal	2011	2012	2013	2014	2015
Sub-total Federal	9,071	0	727	0	0
Grand Total	18,712	7,627	8,115	7,194	7,194



2011-2015 Highway and Bridge Construction Schedule

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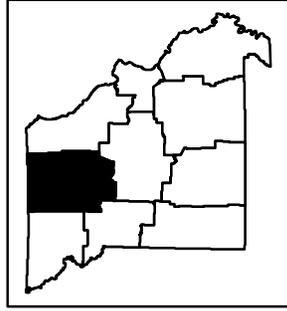
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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
FFOS:	169	19,501	4,487	12	0	0
Total R/W:	208	165	0	0	0	0
Total Construction:	0	26,314	18,783	12,872	0	0
Paybacks:	492	18,662	7,627	8,115	7,194	7,194
Sub-Total:	700	45,141	26,410	20,987	7,194	7,194
Total Engineering:	1,859	3,252	1,739	918	0	0
Grand Total:	2,559	48,393	28,149	21,905	7,194	7,194

Project Count: 54

	2011	2012	2013	2014	2015
State	21,773	15,210	12,020	7,194	7,194
AC-State	15,442	11,839	9,158	0	0
Local	0	0	0	0	0
Sub-total State	37,215	27,049	21,178	7,194	7,194

Federal	2011	2012	2013	2014	2015
Sub-total Federal	11,178	1,100	727	0	0
Grand Total	48,393	28,149	21,905	7,194	7,194



District Office

District 2

MoDOT's North Central District



2011-2015 Highway and Bridge Construction Schedule

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Adair	Construct new two-lane roadway on four-lane right of way east of Kirksville from 0.25 mile south of Rte. 6 to 2 miles south of Rte. 6. Major project made possible by Amendment 3 and city of Kirksville. Amendment 3 new major project.	150	590	0	0	0	0
Route: US 63		1,561	0	0	0	0	0
Job No.: 2P04831	MPO: N	0	8,423	0	0	0	0
Length: 2.60	AC-State: 5,802 State: 178 Local: 3,033 Future Cost: 0	0	0	0	500	1,260	1,273
Fund Cat: Amendment 3	Award Date: Summer 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
Sec Cat: System Expansion	Estimate Total: 10,724	0	0	0	0	0	0
County: Carroll	Roadway improvements from Carrollton to De Witt.	70	225	0	0	0	0
Route: US 24		0	0	0	0	0	0
Job No.: 2P0779	MPO: N	0	0	0	0	0	0
Length: 17.21	AC-State: 2,556 State: 659 Local: 0 Future Cost: 0	0	2,990	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Estimate Total: 3,285	0	0	0	0	0	0
County: Howard	Bridge improvements over Bonne Femme Creek and construct left-turn lane at Rte. 124/240 intersection near Fayette. Project involves bridges J0950 and J0902.	160	192	0	0	0	0
Route: MO 240		19	0	0	0	0	0
Job No.: 2P0724	MPO: N	0	2,593	0	0	0	0
Length: 0.46	Fed: 2,212 State: 573 Local: 0 Future Cost: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Winter 11 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Estimate Total: 2,964	0	0	0	0	0	0
County: Livingston	Cost share project with the city of Chillicothe for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe. Project involves bridge Y0570.	60	70	335	185	0	0
Route: RT V		0	0	1,096	0	0	0
Job No.: 2S0787	MPO: N	0	0	0	2,173	0	0
Length: 0.20	Fed: 766 State: 1,594 Local: 1,499 Future Cost: 0	0	0	1,064	1,769	0	0
Fund Cat: Taking Care Of System	Award Date: 2013 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Estimate Total: 3,919	0	0	0	0	0	0

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2011-2015 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Macon	Wetland mitigation for Alternate Rte. 63 project in Kirksville. Mitigation project located near the intersection of Mesquite St. and Bear Creek in Macon County.	1	43	0	0	0	0
Route: Various	Amendment 3 new major project.	159	0	0	0	0	0
Job No.: 2P0483J	MPO: N	0	390	0	0	0	0
Length: 0.00	AC-State: 334 State: 99 Local: 0	0	0	0	0	0	0
Fund Cat: Amendment 3	Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
Estimate Total: 593		0	0	0	0	0	0
County: Mercer	Resurface pavement to provide smoother pavement from Rte. 65 to Rte. 5 at Milan.	4	103	0	0	0	0
Route: RTE		0	0	0	0	0	0
Job No.: 2L1100	MPO: N	0	0	0	0	0	0
Length: 32.41	AC-State: 1,214 State: 309 Local: 0	0	1,420	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
Estimate Total: 1,527		0	0	0	0	0	0
County: Saline	Bridge improvements on Rte. 127 over KCS railroad. Funded by GARVEE. Project involves bridge L0392. Part of the Safe and Sound program.	2	1	179	0	0	0
Route: MO 127		0	0	49	0	0	0
Job No.: 2B0801F	MPO: N	0	0	1,272	0	0	0
Length: 0.02	AC-State: 1,086 State: 415 Local: 0	0	0	1,235	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 11 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
Estimate Total: 1,503		0	0	0	0	0	0
County: Saline	Bridge maintenance on Rtes. 127, YY, TT, F, AC in Saline Co; Rte. M in Carroll Co; Rte. W in Moniteau Co; Rte. 156 in Macon Co; and Rte. EE in Putnam Co. Involves bridges A1066, X0916, L0890, N0595, R0474, N0662, N0631, N0919, R0408, N0860. Safe & Sound, funded by GARVEE	0	83	0	0	0	0
Route: MO 127		0	0	0	0	0	0
Job No.: 2B0803B	MPO: N	0	1,136	0	0	0	0
Length: 0.42	AC-State: 971 State: 248 Local: 0	0	1,136	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
Estimate Total: 1,219		0	0	0	0	0	0



2011-2015 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Saline Route: IS 70 Job No.: 212152 Length: 14.51 Fund: Statewide Interstate And Major Bridge Cat: MPO: N AC-State: 9,175 State: 1,324 Local: 0 Future Cost: 0 Federal Oversight Estimate Total: 10,505 Award Date: Summer 11 Anticipated Fed Cat: I/M	Pavement improvements under overpasses at Rtes. YY, K/EE, and 127. Resurface eastbound and westbound lanes including shoulders from Lafayette County line to the Blackwater River.	6	204	737	0	0	0
County: Saline Route: RT VV Job No.: 2B0801G Length: 0.02 Fund: Taking Care Of System Cat: MPO: N AC-State: 301 State: 96 Local: 0 Future Cost: 0 Estimate Total: 398 Award Date: Fall 10 Anticipated Fed Cat: Bridge	Bridge improvements on Rte. VV over Brushy Creek. Funded by GARVEE. Project involves bridge N0423. Part of the Safe and Sound program.	1	44	0	0	0	0
County: Sullivan Route: RT E Job No.: 2S0792 Length: 0.20 Fund: Taking Care Of System Cat: MPO: N Fed: 472 State: 121 Local: 0 Future Cost: 0 Estimate Total: 627 Award Date: Spring 11 Anticipated Fed Cat: Bridge	Bridge improvements over Medicine Creek drainage ditch 0.5 mile east of Rte. 139. Project involves bridge f0485.	34	40	0	0	0	0
County: Various Route: Various Job No.: 212164 Length: 0.00 Fund: Statewide Interstate And Major Bridge Cat: MPO: N Fed: 0 State: 8,242 Local: 0 Future Cost: 0 Estimate Total: 8,243 Award Date: 2012 Anticipated Fed Cat: State	On-call preventive maintenance and pavement repair on various statewide interstate routes.	1	1	516	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- Prior Prog.	6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Various	On-call preventive maintenance and pavement repair on various statewide interstate routes.	0	1	1	525	0	0
Route: Various		0	0	0	0	0	0
Job No.: 212165		0	0	0	0	0	0
Length: 0.00		0	0	0	7,957	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 8,484 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2013 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 8,484	0	0	0	0	0	0
County: Various	On-call work zone enforcement at various locations in District 2.	2	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 2P0789		0	0	0	0	0	0
Length: 0.00		0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 32 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 34	0	0	0	0	0	0
County: Various	On-call guardrail repair at various locations throughout District 2.	1	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 2P2170		0	0	0	0	0	0
Length: 0.00		0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 53 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 54	0	0	0	0	0	0



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 Engineering includes PE costs, CE costs and R/W incidentals.

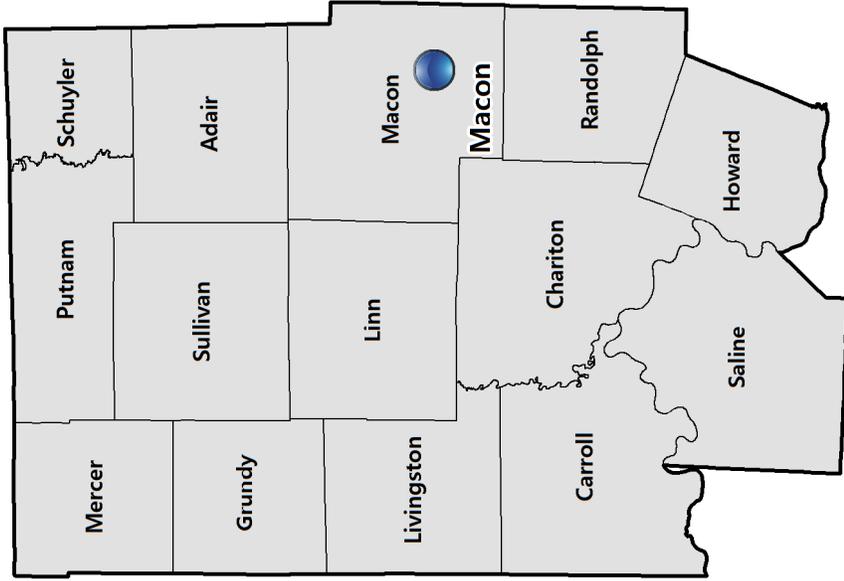
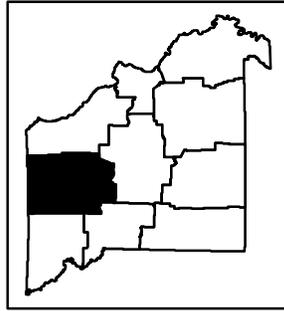
STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
FFOS:	0	1,489	2,299	2,269	1,260	1,273
Total R/W:	1,739	0	1,145	0	0	0
Total Construction:	0	17,938	18,555	10,130	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,739	17,938	19,700	10,130	0	0
Total Engineering:	492	1,602	1,768	710	0	0
Grand Total:	2,231	19,540	21,468	10,840	0	0

	2011	2012	2013	2014	2015
State	2,645	11,207	8,575	0	0
AC-State	11,178	10,261	0	0	0
Local	3,033	0	1,499	0	0
Sub-total State	16,856	21,468	10,074	0	0

Federal	2011	2012	2013	2014	2015
Sub-total Federal	2,684	0	766	0	0
Grand Total	19,540	21,468	10,840	0	0

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PAYMENT PROJECTS



 District Office

District 2 *MoDOT's North Central District*



2011-2015 Highway and Bridge Construction Schedule

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Carroll	Payback to Show Me Ethanol for the acceleration of cost share project 2P2167. Add turn lanes at ethanol plant entrance. Cost Share program to payback in SFY12.	0	0	0	0	0	0
Route: US 24							
Job No.: 2P2167B	MPO: N						
Length: 0.20	Fed: 0 State: 178 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State						
	Estimate Total: 178						
County: Grundy	Payback from the Cost Share program to the City of Trenton for MTPC loan to accelerate 2P2187. Cost Share project with the City of Trenton. Project in association with 2P0777.	0	0	0	0	0	0
Route: US 65							
Job No.: 2P2187Z	MPO: N						
Length: 0.20	Fed: 0 State: 382 Local: 0						
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0						
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State						
	Estimate Total: 382						
County: Livingston	MoDOT Econ Dev/Cost Share project with the city of Chillicothe. This project represents a payback for 2P2146 for signals and geometric revisions at County Rd 228. This project was awarded in SFY 08 and the Cost Share program to payback in SFY 11.	0	0	0	0	0	0
Route: US 65							
Job No.: 2P2146B	MPO: N						
Length: 0.10	Fed: 0 State: 193 Local: 0						
Fund Cat: Safety	Future Cost: 0						
Sec Cat: Safety	Award Date: N/A Anticipated Fed Cat: State						
	Estimate Total: 193						
County: Randolph	Payment from the Cost Share program for the advancement of 2P0779D to the city of Moberly.	0	0	0	0	0	0
Route: US 24							
Job No.: 2P0779Z	MPO: N						
Length: 1.38	Fed: 0 State: 428 Local: 0						
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0						
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State						
	Estimate Total: 428						

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2011-2015 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Saline	Payback from the Cost Share program for the acceleration of 2P2169 to Saline County.	0	0	0	0	0	0
Route: US 65		0	0	0	0	0	0
Job No.: 2P2169Z		0	0	0	0	0	0
Length: 0.20	MPO: N	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 140 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A Anticipated Fed Cat: State	0	0	140	0	0	0
	Estimate Total: 140	0	0	140	0	0	0
County: Various	Payment for 3M tape installation warranty. District 2 share. Funding by operations funds.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 2P0145		0	0	0	0	0	0
Length: 0.00	MPO: N	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 16 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State	0	8	6	2	0	0
	Estimate Total: 16	0	8	6	2	0	0
County: Various	Payback for Safe and Sound bridge improvements for District 2.	0	0	0	0	0	0
Route: Various		78	0	0	0	0	0
Job No.: 5B0800P		0	0	0	0	0	0
Length: 0.00	MPO: N	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 16,675 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: State	78	0	0	0	0	0
	Estimate Total: 16,979	226	3,335	3,335	3,335	3,335	3,335



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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
FFOS:	78	201	752	384	0	0
Total R/W:	78	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	226	3,536	4,087	3,719	3,335	3,335
Sub-Total:	304	3,536	4,087	3,719	3,335	3,335
Total Engineering:	0	0	0	0	0	0
Grand Total:	304	3,536	4,087	3,719	3,335	3,335

	2011	2012	2013	2014	2015
State	3,536	4,087	3,719	3,335	3,335
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	3,536	4,087	3,719	3,335	3,335

Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	0	0	0	0
Grand Total	3,536	4,087	3,719	3,335	3,335



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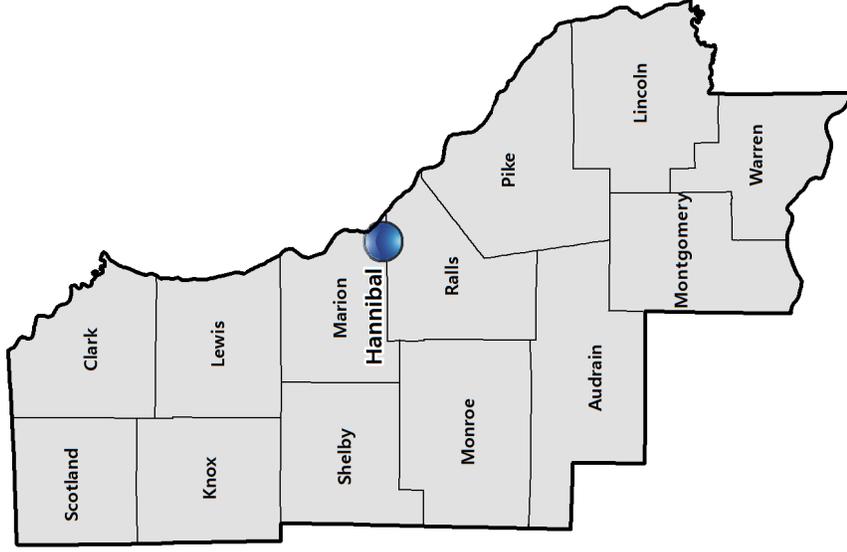
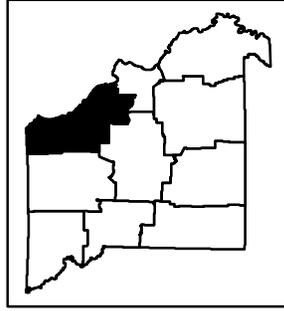
STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
FFOS:	1,690	3,051	2,653	1,260	1,273	
Total R/W:	1,817	0	0	0	0	0
Total Construction:	0	17,938	18,555	10,130	0	0
Paybacks:	226	3,536	4,087	3,719	3,335	3,335
Sub-Total:	2,043	21,474	23,787	13,849	3,335	3,335
Total Engineering:	492	1,602	1,768	710	0	0
Grand Total:	2,535	23,076	25,555	14,559	3,335	3,335

Project Count: 22

	2011	2012	2013	2014	2015
State	6,181	15,294	12,294	3,335	3,335
AC-State	11,178	10,261	0	0	0
Local	3,033	0	1,499	0	0
Sub-total State	20,392	25,555	13,793	3,335	3,335

Federal	2011	2012	2013	2014	2015
Sub-total Federal	2,684	0	766	0	0
Grand Total	23,076	25,555	14,559	3,335	3,335

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 District Office

District 3

MoDOT's Northeast District



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Lewis	Bridge improvements on Rtes. 61, 16, C, P and County Road Sunflower St. Project involves bridges A3384, A3426, A3427, A3381, A3423, A3382 and A3383.	0	20	0	0	0	0
Route: US 61		0	0	0	0	0	0
Job No.: 3P2180B	MPO: N	0	0	0	0	0	0
Length: 0.30	Fed: 0 State: 191 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	171	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 191	0	0	0	0	0	0
County: Lincoln	Intersection improvements at Fairgrounds Road and Ellis Avenue in Troy. City of Troy TDD funds - \$364,000.	30	28	50	0	0	0
Route: MO 47		0	6	0	0	0	0
Job No.: 3P2174	MPO: N	0	0	0	0	0	0
Length: 0.20	AC-State: 409 State: 46 Local: 364	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	735	0	0	0
Sec Cat: Safety	Award Date: Summer 11 Anticipated Fed Cat: S.T.P.	0	0	0	364	0	0
	Estimate Total: 849	0	0	0	0	0	0
County: Lincoln	Bridge improvements on Rte. 47 over Rte. 61 and Rte. KK over Rte. 61 in Lincoln County near Troy, and Rte. D over Rte. 61 in Pike County near Eolia. Project involves bridges A2604, A3446 and A3574.	15	10	0	0	0	0
Route: MO 47		0	0	0	0	0	0
Job No.: 3P2180	MPO: N	0	0	0	0	0	0
Length: 0.24	Fed: 0 State: 101 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	91	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 116	0	0	0	0	0	0
County: Lincoln	Pavement improvements from 0.7 mile east of Rte. 61 to 0.3 mile west of Rtes. H and J, in Troy.	0	97	0	0	0	0
Route: MO 47		0	0	0	0	0	0
Job No.: 3P2208	MPO: N	0	0	0	0	0	0
Length: 3.22	AC-State: 1,186 State: 298 Local: 0	0	1,387	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,484	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Lincoln	Construct interchange at South Lincoln Dr. in Troy. Amendment 3 new major project.	294	75	102	392	0	
Route: US 61							
Job No.: 3P0749		0	0	4,816	0	0	
Length: 0.65	MPO: N						
Fund Cat: Amendment 3	AC-State: 5,498 State: 6,370 Local: 0						
	Future Cost: 0						
Sec Cat: System Expansion	Award Date: 2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	
	Estimate Total: 12,162	0	0	0	0	0	
County: Lincoln	Pavement improvements on northbound lanes from 1.5 miles north of Rte. Z south to 0.2 mile south of Rte. K and Rte. V.	27	2	4	143	0	
Route: US 61							
Job No.: 3P2147		0	0	0	0	0	
Length: 9.52	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,801 State: 462 Local: 0						
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	
	Estimate Total: 2,290	0	0	0	0	0	
County: Lincoln	Pavement improvements from Rte. 47 to 0.9 mile north of Rte. C, near Old Monroe.	0	18	0	0	0	
Route: MO 79							
Job No.: 3L1100B		0	0	0	0	0	
Length: 3.30	MPO: N						
Fund Cat: Taking Care Of System	Fed: 0 State: 255 Local: 0						
	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: State	0	237	0	0	0	
	Estimate Total: 255	0	0	0	0	0	
County: Lincoln	Bridge improvements over Lost Creek at south city limits of Elsberry. Project involves bridge K0334.	90	2	2	2	204	
Route: MO 79							
Job No.: 3P0459		4	0	0	0	0	
Length: 0.13	MPO: N						
Fund Cat: Taking Care Of System	Fed: 731 State: 339 Local: 0						
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: 2014 Anticipated Fed Cat: Bridge	0	0	0	0	860	
	Estimate Total: 1,164	0	0	0	0	0	

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Lincoln	Bridge improvements over Sandy Creek 1 mile north of Rte. Y. Project involves bridge K0340.	206	2	2	173	0	0
Route: MO 79							
Job No.: 3P0460	MPO: N	0	0	0	0	0	0
Length: 0.16	Fed: 1,769 State: 485 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0				2,077		
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 2,460	0	0	0	0	0	0
County: Lincoln	Bridge improvements on Rte. 79 over Bob's Creek south of Winfield and on Old Cap Aus Gris Road over Rte. 61 in Troy. Project involves bridges A3926 and A2606.	0	31	0	0	0	0
Route: MO 79							
Job No.: 3P2171B	MPO: N	0	0	0	0	0	0
Length: 0.09	Fed: 0 State: 429 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0	0	398	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 429	0	0	0	0	0	0
County: Lincoln	Pavement improvements from 0.4 mile east of Rte. 61 to 0.3 mile east of Rte. 79 at Old Monroe.	0	37	0	0	0	0
Route: RT C							
Job No.: 3L1100K	MPO: N	0	0	0	0	0	0
Length: 10.06	Fed: 0 State: 551 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0	0	514	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 551	0	0	0	0	0	0
County: Lincoln	Pavement improvements from Rte. C to end of state maintenance.	0	16	0	0	0	0
Route: RT MM							
Job No.: 3L1100L	MPO: N	0	0	0	0	0	0
Length: 4.07	Fed: 0 State: 224 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0	0	208	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 224	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Lincoln	Pavement improvements from Rte. 61 to Rte. W.						
Route: RT V							
Job No.: 3L1100A							
Length: 6.04							
Fund Cat: Taking Care Of System	Fed: 0 State: 288 Local: 0 Future Cost: 0	4	20	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: State						
	Estimate Total: 292						
County: Lincoln	Bridge improvements on Rte. W over Bryants Cr. in Lincoln Co., Rte. WW over Mud Cr. in Pike Co., Rte. J over Ely Cr. and Rte. E over Malaruni Cr. in Ralls Co. Funded by GARVEE. Project involves bridges R0437, A0502, R0503, and K0443. Part of the Safe and Sound program.						
Route: RT W							
Job No.: 3B0801K							
Length: 0.11							
Fund Cat: Taking Care Of System	AC-State: 968 State: 309 Local: 0 Future Cost: 0	1	144	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: Bridge						
	Estimate Total: 1,278						
County: Lincoln	Pavement improvements from Rte. J to end of state maintenance.						
Route: RT WW							
Job No.: 3L1100C							
Length: 2.54							
Fund Cat: Taking Care Of System	Fed: 0 State: 142 Local: 0 Future Cost: 0	0	11	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: State						
	Estimate Total: 142						
County: Marion	Bridge improvements over North River 1.4 miles west of Rte. C. Project involves bridge K0073.						
Route: MO 168							
Job No.: 3S0781							
Length: 0.28							
Fund Cat: Taking Care Of System	Fed: 1,889 State: 671 Local: 0 Future Cost: 0	0	83	246	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012 Anticipated Fed Cat: Bridge						
	Estimate Total: 2,650						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Marion	Pavement improvements on eastbound lanes from 0.4 mile west of Bus. 36 West junction to Old Hwy. 36. Let in required combination with 3P0784.	30	40	0	0	0	0
Route: US 36							
Job No.: 3P0791	MPO: N	0	0	0	0	0	0
Length: 5.41	AC-State: 528 State: 135 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0	0	623	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 693	0	0	0	0	0	0
County: Marion	Bridge improvements on Rte. 6 over Rte. 24/61 near Taylor and on Rte. 24 westbound lanes over North River near Palmyra. Project involves bridges A2139 and A3869.	0	7	0	0	0	0
Route: MO 6							
Job No.: 3P2180C	MPO: N	0	0	0	0	0	0
Length: 0.14	Fed: 0 State: 72 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0	0	65	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 72	0	0	0	0	0	0
County: Marion	Intersection improvements at West Ely Road and Pleasant Street in Hannibal. City of Hannibal STP-Small Urban funds - \$43,000 for right of way and \$364,000 for construction.	20	103	0	0	0	0
Route: US 61							
Job No.: 3P0714	MPO: N	0	43	0	0	0	0
Length: 0.08	Fed: 518 State: 167 Local: 0						
Fund Cat: Safety	Future Cost: 0	0	539	0	0	0	0
Sec Cat: Safety	Award Date: Spring 11 Anticipated Fed Cat: Safety	0	407	0	0	0	0
	Estimate Total: 705	0	0	0	0	0	0
County: Marion	Pavement improvements on southbound and northbound lanes at Rtes. 61 and 24 interchange 2 miles south of Palmyra. Project includes Rte. 24 eastbound lanes.	0	24	0	0	0	0
Route: US 61							
Job No.: 3P2196	MPO: N	0	0	0	0	0	0
Length: 2.47	Fed: 0 State: 329 Local: 0						
Fund Cat: Safety	Future Cost: 0	0	305	0	0	0	0
Sec Cat: Safety	Award Date: Summer 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 329	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Marion	Bridge improvements on Rte. CC over South Fork North River in Marion County and Rte. T over Salt River in Shelby County. Funded by GARVEE. Project involves bridges N0752 and R0464. Part of the Safe and Sound program.	1	166	0	0	0	0
Route: RT CC							
Job No.: 3B0801L							
Length: 0.04	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,077 State: 399 Local: 0 Future Cost: 0						
Sec Cat: Rehab And Reconst	Spring 11 Anticipated Fed Cat: Bridge						
	Award Date: Estimate Total: 1,477						
County: Monroe	Bridge improvements on Rte. 107 over Mark Twain Lake near Florida (2 bridges) and Rte. FF over N. Fork Salt River near Stoutsville. Project involves bridges A3798, A3799 and A3738.	0	74	235	0	0	0
Route: MO 107							
Job No.: 3S2190B							
Length: 0.80	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,734 State: 607 Local: 0 Future Cost: 0						
Sec Cat: Preventative Maint	2012 Anticipated Fed Cat: S.T.P.						
	Award Date: Estimate Total: 2,341						
County: Monroe	Roadway improvements from 1.6 miles east of Rte. HH, near Stoutsville (2 disconnected sections). Let in required combination with 3P0791.	42	61	0	0	0	0
Route: US 24							
Job No.: 3P0784							
Length: 5.87	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 724 State: 185 Local: 0 Future Cost: 0						
Sec Cat: Rehab And Reconst	Fall 10 Anticipated Fed Cat: S.T.P.						
	Award Date: Estimate Total: 951						
County: Monroe	Pavement improvements from Randolph County line east to 1.1 miles west of Rte. U near Paris.	6	20	281	0	0	0
Route: US 24							
Job No.: 3P2153							
Length: 20.18	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 3,081 State: 833 Local: 0 Future Cost: 0						
Sec Cat: Rehab And Reconst	Fall 11 Anticipated Fed Cat: S.T.P.						
	Award Date: Estimate Total: 3,920						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Monroe	Bridge improvements on Rte. A over Mid Fork Salt River, Rte. D over Long Branch Creek in Monroe County and Rte. E over Youngs Creek in Audrain County. Funded by GARVEE. Project involves bridges R0468, T0916, and R0478. Part of the Safe and Sound program.	1	170	0	0	0	0
Route: RT A							
Job No.: 3B0801G							
Length: 0.15							
Fund Cat: Taking Care Of System	MPO: N						
	AC-State: 1,143 State: 363 Local: 0						
	Future Cost: 0						
	AWARD DATE: Spring 11 Anticipated Fed Cat: Bridge						
	Estimate Total: 1,507						
County: Montgomery	Pavement improvements from Rte. 19 South junction in Montgomery City to Rte. I-70.	4	23	0	0	0	0
Route: MO 161							
Job No.: 3L1100D							
Length: 5.92							
Fund Cat: Taking Care Of System	MPO: N						
	Fed: 0 State: 323 Local: 0						
	Future Cost: 0						
	AWARD DATE: Fall 10 Anticipated Fed Cat: State						
	Estimate Total: 327						
County: Montgomery	Pavement improvements from Rte. F at High Hill to Rte. A.	3	35	0	0	0	0
Route: OR 70							
Job No.: 3L1100H							
Length: 9.20							
Fund Cat: Taking Care Of System	MPO: N						
	Fed: 0 State: 514 Local: 0						
	Future Cost: 0						
	AWARD DATE: Fall 10 Anticipated Fed Cat: State						
	Estimate Total: 517						
County: Montgomery	Pavement improvements from Rte. P to 0.1 mile west of Rte. 19 near McKittrick.	0	18	0	0	0	0
Route: MO 94							
Job No.: 3L1100E							
Length: 4.71							
Fund Cat: Taking Care Of System	MPO: N						
	Fed: 0 State: 253 Local: 0						
	Future Cost: 0						
	AWARD DATE: Fall 10 Anticipated Fed Cat: State						
	Estimate Total: 253						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Montgomery	Pavement improvements from Rte. DD to Rte. V in Bellflower.	0	11	0	0	0	0
Route: RT E							
Job No.: 3L1100G	MPO: N	0	0	0	0	0	0
Length: 2.54	Fed: 0 State: 143 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Fall 10 Anticipated Fed Cat: State	0	132	0	0	0	0
	Award Date:						
	Estimate Total: 143						
County: Montgomery	Pavement improvements from Rte. 161 to Rte. E near Bellflower.	0	17	0	0	0	0
Route: RT V							
Job No.: 3L1100F	MPO: N	0	0	0	0	0	0
Length: 4.57	Fed: 0 State: 233 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Fall 10 Anticipated Fed Cat: State	0	216	0	0	0	0
	Award Date:						
	Estimate Total: 233						
County: Pike	Pavement improvements on NB and SB lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections).	13	2	2	113	0	0
Route: US 61							
Job No.: 3P0777	MPO: N	0	0	0	0	0	0
Length: 11.92	AC-State: 1,460 State: 371 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Preventative Maint	2013 Anticipated Fed Cat: N.H.S.	0	0	0	1,714	0	0
	Award Date:						
	Estimate Total: 1,844						
County: Pike	Grading, drainage and paving to correct slide areas from 0.3 mile south of Rte. TT, south 0.7 mile.	15	348	0	0	0	0
Route: MO 79							
Job No.: 3P2177	MPO: N	0	131	0	0	0	0
Length: 0.66	AC-State: 2,581 State: 922 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Rehab And Reconst	Spring 11 Anticipated Fed Cat: S.T.P.	0	3,024	0	0	0	0
	Award Date:						
	Estimate Total: 3,518						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Ralls	Pavement improvements from 0.2 mile east of Rte. 61 in Ralls County south to Rte. J in Audrain County.	6	10	80	421	0	0
Route: MO 19		0	0	0	0	0	0
Job No.: 3P2152		0	0	0	0	0	0
Length: 27.22		0	0	0	5,092	0	0
Fund Cat: Taking Care Of System	MPO: N AC-State: 4,337 State: 1,266 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 5,609	0	0	0	0	0	0
County: Ralls	Bridge improvements on Rte. 24 and County Road 225 over Rte. 36 near Monroe City, Rte. 61 SB lanes over Salt River near New London and Rte. 61 SB and NB lanes over Peno Creek near Frankford. Project involves bridges A3507, A3506, A3900, A5343 and A5342.	0	9	0	0	0	0
Route: US 24		0	0	0	0	0	0
Job No.: 3P2180D		0	0	0	0	0	0
Length: 0.36		0	72	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N Fed: 0 State: 81 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State Estimate Total: 81	0	0	0	0	0	0
County: Ralls	Pavement improvements on various sections of Rte. 61 in Ralls and Pike counties and Rte. 54 in Audrain County (6 disconnected sections).	12	2	2	2	101	0
Route: US 61		0	0	0	0	0	0
Job No.: 3P0778B		0	0	0	0	0	0
Length: 29.38		0	0	0	0	0	1,523
Fund Cat: Taking Care Of System	MPO: N AC-State: 1,295 State: 335 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2014 Anticipated Fed Cat: N.H.S. Estimate Total: 1,642	0	0	0	0	0	0
County: Scotland	Remove bridge on Bus. 136 over abandoned KCS railroad. Funded by GARVEE. Project involves bridge L0130. Part of the Safe and Sound program.	1	40	0	0	0	0
Route: BU 136		0	13	0	0	0	0
Job No.: 3B0801H		0	245	0	0	0	0
Length: 0.02		0	245	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N AC-State: 210 State: 88 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 299	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Scotland	Bridge painting on Rte. D over North Fork Middle Fabius River. Project involves bridge N0465. Part of the Safe and Sound program. Funded by GARVEE.	0	8	0	0	0	0
Route: RT D		0	0	0	0	0	0
Job No.: 3B0803B	MPO: N	0	0	0	0	0	0
Length: 0.03	Fed: 0 State: 97 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	89	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 97	0	0	0	0	0	0
County: Various	Pavement improvements for various routes in District 3.	1	2	164	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 3L1200	MPO: N	0	0	0	0	0	0
Length: 46.00	Fed: 0 State: 2,610 Local: 0	0	0	0	2,444	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 2,611	0	0	0	0	0	0
County: Various	Pavement improvements for various routes in District 3.	1	1	2	222	0	0
Route: Various		0	0	0	0	0	0
Job No.: 3L1300	MPO: N	0	0	0	0	0	0
Length: 64.00	Fed: 0 State: 3,620 Local: 0	0	0	0	0	3,395	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2013 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 3,621	0	0	0	0	0	0
County: Various	Pavement improvements for various routes in District 3.	1	1	1	2	194	0
Route: Various		0	0	0	0	0	0
Job No.: 3L1400	MPO: N	0	0	0	0	0	0
Length: 56.00	Fed: 0 State: 3,258 Local: 0	0	0	0	0	0	3,060
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2014 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 3,259	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Pavement improvements for various routes in District 3.	0	1	1	1	2	139
Route: Various		0	0	0	0	0	0
Job No.: 3L1500		0	0	0	0	0	0
Length: 40.00		0	0	0	0	0	2,251
Fund Cat: Taking Care Of System	Fed: 0 State: 2,395 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2015 Anticipated Fed Cat: State Estimate Total: 2,395	0	0	0	0	0	0
County: Various	On-call work zone law enforcement at various locations in northeast Missouri.	0	1	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 3P2179		0	0	0	0	0	0
Length: 0.00		0	10	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 11 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 11	0	0	0	0	0	0
County: Various	Pavement improvements for various major routes in District 3.	0	2	208	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 3P2210		0	0	0	0	0	0
Length: 20.00		0	0	3,090	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,637 State: 663 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 3,300	0	0	0	0	0	0
County: Warren	Bridge improvements over Tuque Creek 1.3 miles south of Rte. 94 north junction. Project involves bridge K0093.	88	124	0	0	0	0
Route: MO 47		0	0	0	0	0	0
Job No.: 3P0513		0	0	0	0	0	0
Length: 0.18		0	1,083	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 925 State: 282 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 11 Anticipated Fed Cat: Bridge Estimate Total: 1,295	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Warren	Bridge improvements over Lake Creek 0.1 mile south of Rte. 94 south junction. Project involves bridge K0094.	15	5	5	51	155	0
Route: MO 47		0	0	0	0	0	0
Job No.: 3P2167		0	0	0	0	0	0
Length: 0.16	MPO: N	0	0	0	0	1,520	0
Fund Cat: Taking Care Of System	Fed: 1,292 State: 444 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2014 Anticipated Fed Cat: Bridge Estimate Total: 1,751	0	0	0	0	0	0
County: Warren	Pavement improvements on westbound lanes from the St. Charles County line to 1 mile east of Rte. F (2 disconnected sections).	32	340	0	0	0	0
Route: IS 70		0	0	0	0	0	0
Job No.: 3I2149		0	0	0	0	0	0
Length: 15.20	MPO: N	0	3,999	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 3,846 State: 493 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: I/M Federal Oversight Estimate Total: 4,371	0	0	0	0	0	0
County: Warren	Pavement improvements on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line.	1	57	209	0	0	0
Route: IS 70		0	0	0	0	0	0
Job No.: 3I2175		0	0	0	0	0	0
Length: 10.20	MPO: N	0	0	2,914	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,798 State: 382 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 11 Anticipated Fed Cat: I/M Federal Oversight Estimate Total: 3,181	0	0	0	0	0	0
County: Warren	Pavement improvements from Rte. B to end of state maintenance in Warrenton.	0	18	0	0	0	0
Route: OR 70		0	0	0	0	0	0
Job No.: 3L11001		0	0	0	0	0	0
Length: 4.44	MPO: N	0	232	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 250 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: State Estimate Total: 250	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Warren	Bridge improvements over Koch's Creek 0.4 mile west of Rte. N and over Charrette Creek 0.4 mile west of Rte. 47. Project involves bridges A3206 and A3123.	36	0	0	0	0	0
Route: MO 94		0	0	0	0	0	0
Job No.: 3P2171	MPO: N	0	0	0	0	0	0
Length: 0.12	Fed: 0 State: 380 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 416	0	0	0	0	0	0
County: Warren	Bridge improvements over Charrette Creek 0.4 mile west of Rte. 47 near Marthasville. Project involves bridge A3123. To be let in required combination with 6B0803.	0	13	0	0	0	0
Route: MO 94		0	0	0	0	0	0
Job No.: 3P2171D	MPO: N	0	0	0	0	0	0
Length: 0.10	Fed: 0 State: 178 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 178	0	0	0	0	0	0



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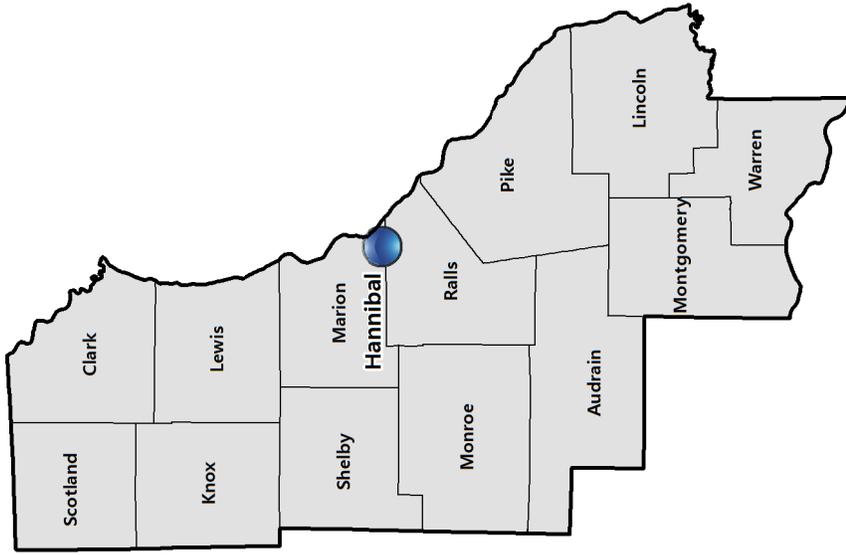
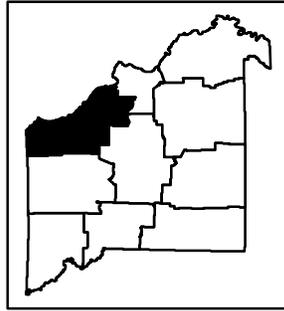
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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
FFOS:	0	4,469	364	0	0	0
Total R/W:	4	260	4,816	0	0	0
Total Construction:	0	20,148	17,043	20,875	6,963	2,251
Paybacks:	0	0	0	0	0	0
Sub-Total:	4	20,408	21,859	20,875	6,963	2,251
Total Engineering:	1,086	2,375	1,596	1,522	656	139
Grand Total:	1,090	22,783	23,455	22,397	7,619	2,390

	2011	2012	2013	2014	2015
State	9,077	10,543	7,532	4,301	2,390
AC-State	12,263	10,659	13,096	1,295	0
Local	0	364	0	0	0
Sub-total State	21,340	21,566	20,628	5,596	2,390

Federal	2011	2012	2013	2014	2015
Sub-total Federal	1,443	1,889	1,769	2,023	0
Grand Total	22,783	23,455	22,397	7,619	2,390

PAYMENT PROJECTS



 District Office

District 3

MoDOT's Northeast District



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Marion	Payment in SFY 2011 for joint repair on Quincy Memorial Bridge. Cost represents Missouri's share. Illinois will award project in SFY 2011. Project involves bridge L0099.	0	0	0	0	0	0
Route: US 24		0	0	0	0	0	0
Job No.: 3P2197		0	0	0	0	0	0
Length: 0.43	Fed: 102 State: 26 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: N/A Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 128	0	128	0	0	0	0
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Funding by operations funds.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 3P0145		0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 60 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State	0	30	24	6	0	0
	Estimate Total: 60	0	30	24	6	0	0
County: Various	Payback in SFY 2011 for on-call guardrail and guard cable repair at various locations in District 3, transferring funds to operating budget.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 3P2203		0	0	0	0	0	0
Length: 0.00	Fed: 315 State: 35 Local: 0	0	0	0	0	0	0
Fund Cat: Safety	MPO: N	0	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 350	0	350	0	0	0	0
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in District 3. Right of Way is being reimbursed by the contractor.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 5B0800Q		96	0	0	0	0	0
Length: 0.00	Fed: 0 State: 20,515 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: State	96	0	0	0	0	0
	Estimate Total: 20,891	280	4,103	4,103	4,103	4,103	4,103



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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Warren	Payback to the city of Warrenton for 3P0748 in SFY 2011. Cost share project with the city of Warrenton.	0	0	0	0	0	0
Route: MO 47		0	0	0	0	0	0
Job No.: 3P0748Z		0	0	0	0	0	0
Length: 0.35		0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 104 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State	0	104	0	0	0	0
	Estimate Total: 104	0	104	0	0	0	0
		0	104	0	0	0	0

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2011-2015 Highway and Bridge Construction Schedule

Transportation Planning
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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
FFOS:	134	24	6	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	280	4,127	4,109	4,103	4,103	4,103
Sub-Total:	376	4,127	4,109	4,103	4,103	4,103
Total Engineering:	0	0	0	0	0	0
Grand Total:	376	4,127	4,109	4,103	4,103	4,103

	2011	2012	2013	2014	2015
State	4,298	4,127	4,109	4,103	4,103
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	4,298	4,127	4,109	4,103	4,103

Federal	2011	2012	2013	2014	2015
Sub-total Federal	417	0	0	0	0
Grand Total	4,715	4,127	4,109	4,103	4,103



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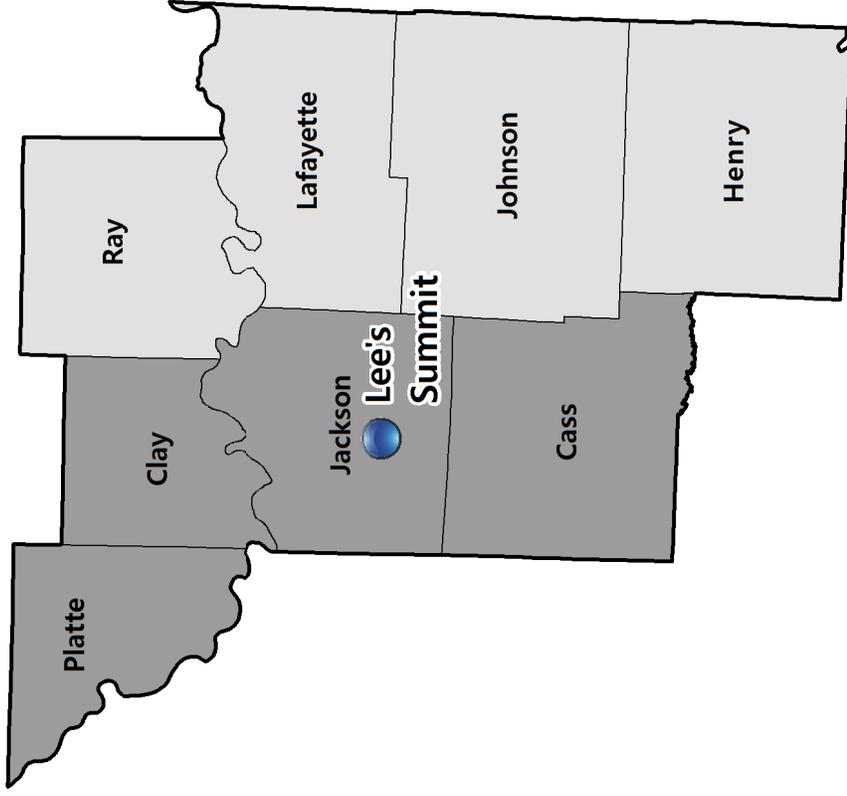
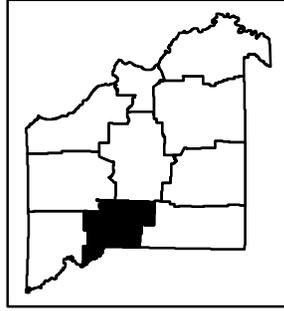
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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
FFOS:	96	4,603	388	6	0	0
Total R/W:	100	260	4,816	0	0	0
Total Construction:	0	20,148	17,043	20,875	6,963	2,251
Paybacks:	280	4,715	4,127	4,109	4,103	4,103
Sub-Total:	380	25,123	25,986	24,984	11,066	6,354
Total Engineering:	1,086	2,375	1,596	1,522	656	139
Grand Total:	1,466	27,498	27,582	26,506	11,722	6,493

Project Count: 55

	2011	2012	2013	2014	2015
State	13,375	14,670	11,641	8,404	6,493
AC-State	12,263	10,659	13,096	1,295	0
Local	0	364	0	0	0
Sub-total State	25,638	25,693	24,737	9,699	6,493

Federal	2011	2012	2013	2014	2015
Sub-total Federal	1,860	1,889	1,769	2,023	0
Grand Total	27,498	27,582	26,506	11,722	6,493



Metropolitan Planning Org
District Office

District 4 *MoDOT's Kansas City Area District*

(Note: The Following MoDOT projects are located outside of the Kansas City Metropolitan planning area boundary)



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Henry	Pavement improvements from Rte. 7 to Bodine Street in the city of Clinton.	20	29	0	0	0	0
Route: BU 13							
Job No.: 4S1935		0	0	0	0	0	0
Length: 3.52	MPO: N						
Fund Cat: Taking Care Of System	Fed: 0 State: 376 Local: 0	0	347	0	0	0	0
	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: State	0	0	0	0	0	0
		0	0	0	0	0	0
	Estimate Total: 396						
County: Henry	Bridge improvements on Rte. C over Barker Creek and Rte. Z over Big Otter Creek. Funded by GARVEE. Project involves bridges A3881 and A3695. Part of the Safe and Sound program.	1	185	0	0	0	0
Route: RT C							
Job No.: 4B0801K		0	0	0	0	0	0
Length: 0.10	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,251 State: 398 Local: 0	0	1,464	0	0	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Spring 11 Anticipated Fed Cat: Bridge	0	1,464	0	0	0	0
		0	0	0	0	0	0
	Estimate Total: 1,650						
County: Henry	Bridge improvements on Rte. K over South Grand River, Rte. N over Big Cr., Rte. O over Honey Cr. in Henry County and Rte. B over Big Cr. in Johnson County. Funded by GARVEE. Project involves bridges K0792, P0795, A0287 and N0963. Part of the Safe and Sound program.	1	243	0	0	0	0
Route: RT K							
Job No.: 4B0801L		0	0	0	0	0	0
Length: 0.22	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,636 State: 521 Local: 0	0	1,914	0	0	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Spring 11 Anticipated Fed Cat: Bridge	0	1,914	0	0	0	0
		0	0	0	0	0	0
	Estimate Total: 2,158						
County: Johnson	Pavement improvements from south of Rte. BB in Johnson County to south of Rte. N in Henry County.	225	223	0	0	0	0
Route: MO 13							
Job No.: 4P1339		0	0	0	0	0	0
Length: 8.53	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,718 State: 515 Local: 0	0	2,010	0	0	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
		0	0	0	0	0	0
	Estimate Total: 2,458						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Johnson	Intersection improvements at the intersections of Rtes. W and Z, Rte. 131, and County Road 1601.	61	130	0	0	0	0
Route: US 50							
Job No.: 4P1969		0	0	0	0	0	0
Length: 0.10	MPO: N						
Fund	Fed: 1,154 State: 176 Local: 0	0	1,200	0	0	0	0
Cat: Safety	Future Cost: 0						
Sec Cat: Safety	Award Date: Spring 11 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 1,391	0	0	0	0	0	0
County: Johnson	Two-lane roadway relocation east of Warrensburg from north of Rte. V/OO intersections to north of Rte. 50 and Rte. HH intersections. Amendment 3 new major project.	3,645	50	849	0	0	0
Route: MO 13							
Job No.: 4P1138		749	1,890	0	0	0	0
Length: 0.00	MPO: N						
Fund	AC-State: 13,437 State: 5,349 Local: 0	0	0	15,997	0	0	0
Cat: Amendment 3	Future Cost: 0						
Sec Cat: System Expansion	Award Date: Fall 11 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 23,180	0	0	0	0	0	0
County: Lafayette	Bridge improvements on Rte. 13 over Davis Creek, and Rte. O over KCS Railroad. Funded by GARVEE. Project involves bridges G0818 and A0660. Part of the Safe and Sound program.	5	191	0	0	0	0
Route: MO 13							
Job No.: 4B0801N		0	0	0	0	0	0
Length: 0.21	MPO: N						
Fund	AC-State: 1,550 State: 455 Local: 0	0	1,814	0	0	0	0
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Summer 10 Anticipated Fed Cat: Bridge	0	1,814	0	0	0	0
	Estimate Total: 2,010	0	0	0	0	0	0
County: Lafayette	Bridge improvements on Rte. 24 over Big Sni-A-Bar Creek and Little Sni-A-Bar Creek. Project involves bridges L0610 and L0597. Funded by GARVEE. Part of the Safe and Sound program.	0	271	0	0	0	0
Route: US 24							
Job No.: 4B0801O		0	0	0	0	0	0
Length: 0.06	MPO: N						
Fund	AC-State: 2,143 State: 634 Local: 0	0	2,506	0	0	0	0
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Spring 11 Anticipated Fed Cat: Bridge	0	2,506	0	0	0	0
	Estimate Total: 2,777	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Lafayette	Pavement improvements from the Jackson County line to 24th Street in Lexington.	0	304	0	0	0	0
Route: US 24							
Job No.: 4P1334B		0	0	0	0	0	0
Length: 14.23	MPO: N						
Fund	AC-State: 2,948 State: 804 Local: 0	0	3,448	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 3,752						
County: Ray	Pavement and shoulder improvements from west of Rte. C to Rte. 13.	13	83	0	0	0	0
Route: MO 10							
Job No.: 4P2173		0	0	0	0	0	0
Length: 7.50	MPO: N						
Fund	AC-State: 755 State: 211 Local: 0	0	883	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Preventative Maint	Fall 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 979						
County: Ray	Pavement improvements from Rte. O near Orrick to Rte. 10 just west of Richmond.	10	10	150	0	0	0
Route: MO 210							
Job No.: 4P2284		0	0	0	0	0	0
Length: 7.00	MPO: N						
Fund	AC-State: 1,448 State: 410 Local: 0	0	0	1,698	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Low Type Resurfacing	2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 1,868						
County: Various	On-call guard cable and guardrail repair in rural District 4.	2	30	0	0	0	0
Route: Various							
Job No.: 4P1910		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	Fed: 326 State: 43 Local: 0	0	339	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Routine Maintenance	Winter 11 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 371						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	On-call guard cable and guardrail repair in rural District 4.	2	29	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4P1994		0	0	0	0	0	0
Length: 0.00	MPO: N	0	366	0	0	0	0
Fund	Taking Care Of System	0	0	0	0	0	0
Cat:		0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2012 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 399	0	0	0	0	0	0
County: Various	On-call guard cable and guardrail repair in rural District 4.	2	1	1	29	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4P2238		0	0	0	0	0	0
Length: 0.00	MPO: N	0	0	0	396	0	0
Fund	Taking Care Of System	0	0	0	0	0	0
Cat:		0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2013 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 429	0	0	0	0	0	0
County: Various	On-call pavement improvements in rural District 4.	2	10	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4P2301		0	0	0	0	0	0
Length: 0.00	MPO: N	0	150	0	0	0	0
Fund	Safety	0	0	0	0	0	0
Cat:		0	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 162	0	0	0	0	0	0
County: Various	On-call guard cable and guardrail repair in rural District 4.	0	1	1	1	32	0
Route: Various		0	0	0	0	0	0
Job No.: 4P2310		0	0	0	0	0	0
Length: 0.00	MPO: N	0	0	0	0	428	0
Fund	Taking Care Of System	0	0	0	0	0	0
Cat:		0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2014 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 463	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	On-call guard cable and guardrail repair in rural District 4.	0	1	1	1	1	32
Route: Various							
Job No.: 4P2312		0	0	0	0	0	0
Length: 0.00							
Fund Cat: Taking Care Of System	Fed: 443 State: 57 Local: 0						464
	MPO: N						
	Award Date: 2015 Anticipated Fed Cat: Safety						
	Future Cost: 0						
	Estimate Total: 500						
County: Various	On-call work zone enforcement in rural District 4.	0	1	0	0	0	0
Route: Various							
Job No.: 4P2320		0	0	0	0	0	0
Length: 0.00							
Fund Cat: Safety	Fed: 5 State: 2 Local: 0						6
	MPO: N						
	Award Date: N/A Anticipated Fed Cat: Safety						
	Future Cost: 0						
	Estimate Total: 7						



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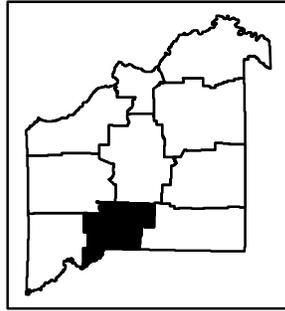
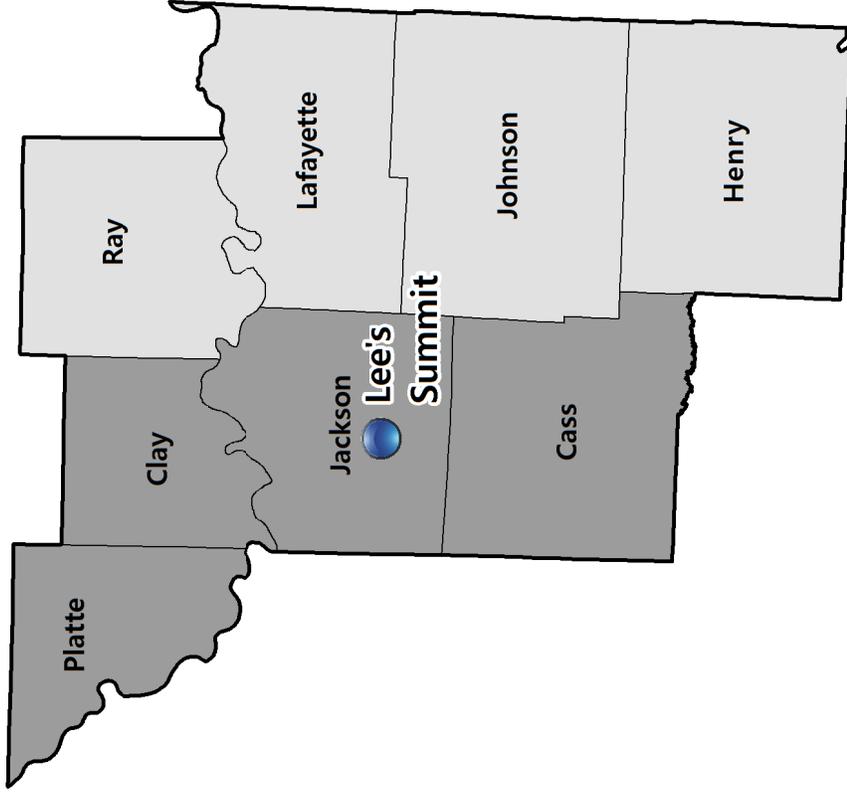
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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	7/2014-7/2015
FFOS:	0	7,698	0	0	0	0
Total R/W:	749	1,890	0	0	0	0
Total Construction:	0	16,081	18,061	396	428	464
Paybacks:	0	0	0	0	0	0
Sub-Total:	749	17,971	18,061	396	428	464
Total Engineering:	3,989	1,765	1,031	31	33	32
Grand Total:	4,738	19,736	19,092	427	461	496

	2011	2012	2013	2014	2015
State	6,250	3,856	48	52	53
AC-State	12,001	14,885	0	0	0
Local	0	0	0	0	0
Sub-total State	18,251	18,741	48	52	53

Federal	2011	2012	2013	2014	2015
Sub-total Federal	1,485	351	379	409	443
Grand Total	19,736	19,092	427	461	496

PAYMENT PROJECTS



District 4 *MoDOT's Kansas City Area District*

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Johnson	Payment in SFY 2011 for Warrensburg to assume ownership and to make improvements to the existing corridor from Bus. 50 to Rte. DD in the city of Warrensburg.	13	1	0	0	0	0
Route: MO 13		0	0	0	0	0	0
Job No.: 4P2184		0	0	0	0	0	0
Length: 1.78		0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	0	0	0	0	0
	AC-State: 436 State: 110 Local: 0	0	0	0	0	0	0
	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 559	0	545	0	0	0	0
County: Lafayette	Payment in SFY 2011 to Lexington to assume ownership and make improvements to the existing corridor from Rte. 24 to the limits of the Lexington city limits.	11	1	0	0	0	0
Route: MO 13		0	0	0	0	0	0
Job No.: 4P2172		0	0	0	0	0	0
Length: 1.15		0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	0	0	0	0	0
	AC-State: 121 State: 31 Local: 0	0	0	0	0	0	0
	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 163	0	151	0	0	0	0
County: Lafayette	Payment to Lafayette County in SFY 2011 to assume ownership and make improvements to the existing corridor from the Lexington city limits to 1.3 miles east of Rte. E.	2	1	0	0	0	0
Route: MO 13		0	0	0	0	0	0
Job No.: 4P2172B		0	0	0	0	0	0
Length: 5.43		0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	0	0	0	0	0
	Fed: 0 State: 260 Local: 0	0	0	0	0	0	0
	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 262	0	259	0	0	0	0
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. District 4 Rural share. Funding by operations funds.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4P0145		0	0	0	0	0	0
Length: 0.00		0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	0	0	0	0	0
	Fed: 0 State: 125 Local: 0	0	0	0	0	0	0
	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 125	0	83	35	7	0	0
		0	83	35	7	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-
Prior Prog.		6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Payback beginning in SFY 2011 for Safe and Sound bridges for rural District 4.	0	0	0	0	0
Route: Various	Funding for right of way in 2009 from contractor.	150	0	0	0	0
Job No.: 5B0800R	MPO: N	0	0	0	0	0
Length: 0.00	Fed: 0 State: 26,195	0	0	0	0	0
Fund Cat: Taking Care Of System	Local: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0	150	0	0	0	0
	Anticipated Fed Cat: State	475	5,239	5,239	5,239	5,239
	Award Date: N/A					
	Estimate Total: 26,820					





2011-2015 Highway and Bridge Construction Schedule

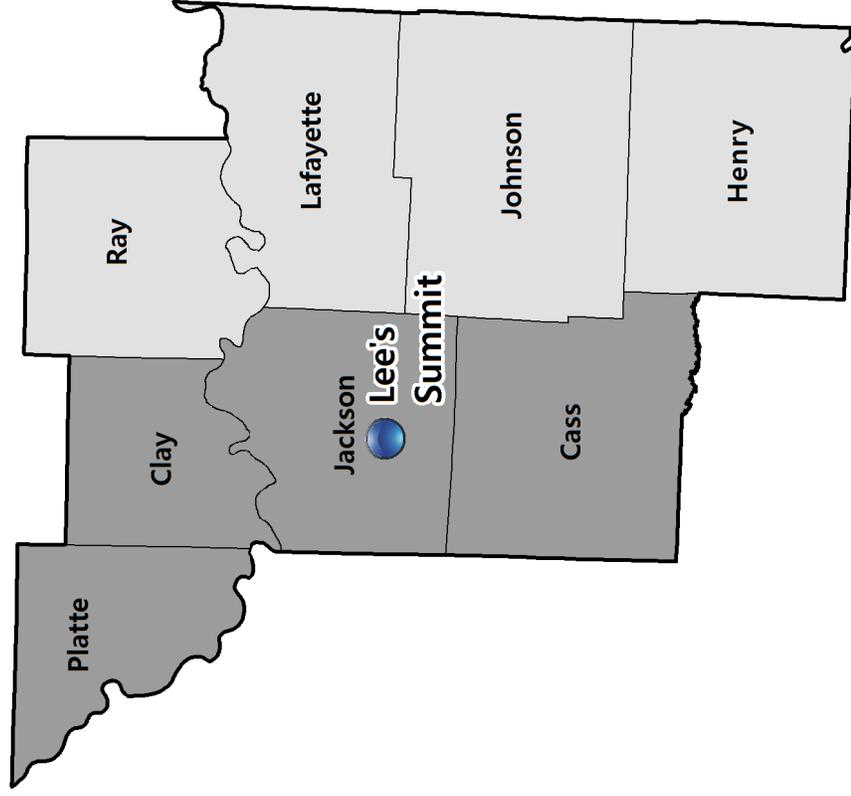
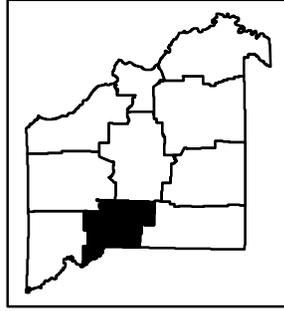
Transportation Planning
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 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
FFOS:	150	83	35	7	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	475	6,277	5,274	5,246	5,239	5,239
Sub-Total:	625	6,277	5,274	5,246	5,239	5,239
Total Engineering:	26	3	0	0	0	0
Grand Total:	651	6,280	5,274	5,246	5,239	5,239

	2011	2012	2013	2014	2015
State	5,723	5,274	5,246	5,239	5,239
AC-State	557	0	0	0	0
Local	0	0	0	0	0
Sub-total State	6,280	5,274	5,246	5,239	5,239

Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	0	0	0	0
Grand Total	6,280	5,274	5,246	5,239	5,239



Metropolitan Planning Org
District Office

District 4 *MoDOT's Kansas City Area District*

Mid-America Regional Council

(Note: The Following MoDOT projects are located inside of the Kansas City Metropolitan planning area boundary)



2011-2015 Highway and Bridge Construction Schedule

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Cass	Bridge improvements on Rte. 7 north of 227th Street in Cass County, Rte. 69 over Branch Williams Creek in Clay County, and Rte. M over Honey Creek in Henry County. Funded by GARVEE. Project involves bridges G0986, J0331, S0880. Part of the Safe and Sound program.	1	170	0	0	0	0
Route: MO 7		0	32	0	0	0	0
Job No.: 4B0801I		0	1,299	0	0	0	0
Length: 0.01	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 1,110 State: 391 Local: 0						
	Future Cost: 0						
	SAFE & SOUND						
Sec Cat: Rehab And Reconst	Winter 11 Anticipated Fed Cat: Bridge	0	1,299	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 1,502						
County: Cass	Conversion to interstate standards at various locations in Cass County.	46	182	150	1,028	0	0
Route: US 71		0	0	0	0	0	0
Job No.: 4P1989		0	0	0	0	0	0
Length: 0.30	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	AC-State: 9,753 State: 3,071 Local: 0						
	Future Cost: 0						
	Federal Oversight						
Sec Cat: System Expansion	2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 12,870						
County: Cass	Pavement improvements from Rte. 58 to Rte. 71 near Raymore.	13	220	0	0	0	0
Route: RT J		0	0	0	0	0	0
Job No.: 4S2179		0	0	0	0	0	0
Length: 6.12	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 1,323 State: 445 Local: 0						
	Future Cost: 0						
	SAFE & SOUND						
Sec Cat: Preventative Maint	Fall 10 Anticipated Fed Cat: S.T.P.	0	1,548	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 1,781						
County: Cass	Bridge improvements on Rte. W over Grand River, on Rte. Z over Clear Creek and Rte. O over Owens Creek. Funded by GARVEE. Project involves bridges N0837, N0485, and Y0875. Part of the Safe and Sound program.	1	119	0	0	0	0
Route: RT W		0	0	0	0	0	0
Job No.: 4B0802E		0	938	0	0	0	0
Length: 0.04	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 801 State: 256 Local: 0						
	Future Cost: 0						
	SAFE & SOUND						
Sec Cat: Rehab And Reconst	Winter 11 Anticipated Fed Cat: Bridge	0	938	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 1,058						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Cass	Pavement improvements on Rte. 71 outer road from north of bridge over South Grand River to Rte. A near the city of Archie.	9	33	0	0	0	0
Route: CRD WEST OUTER RD							
Job No.: 4S2030	MPO: Y	0	0	0	0	0	0
Length: 0.68	Fed: 0 State: 399 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	366	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 408	0	0	0	0	0	0
County: Clay	Pavement improvements on southbound lanes from south of Commercial St. to north of I-435 and south of Northwest Cookingham to south of Barry Rd.	30	100	0	0	0	0
Route: US 169							
Job No.: 4P1602	MPO: Y	0	0	0	0	0	0
Length: 6.40	AC-State: 908 State: 254 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	1,062	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 11 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 1,192	0	0	0	0	0	0
County: Clay	Median protection from 68th St. to the city of Smithville.	138	211	0	0	0	0
Route: US 169							
Job No.: 4P2026	MPO: Y	0	0	0	0	0	0
Length: 11.34	Fed: 2,255 State: 301 Local: 0	0	0	0	0	0	0
Fund Cat: Safety	Future Cost: 0	0	2,345	0	0	0	0
Sec Cat: Safety	Award Date: Summer 10 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 2,694	0	0	0	0	0	0
County: Clay	Pavement improvements, median drainage, and metal wall rehabilitation along northbound lanes from north of downtown airport to south of Rte. 9 interchange in the city of North Kansas City.	1,313	167	1,441	0	0	0
Route: US 169							
Job No.: 4U1314B	MPO: Y	0	14	0	0	0	0
Length: 1.00	AC-State: 15,405 State: 4,280 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	18,063	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 20,998	0	0	0	0	0	0

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Jun-24-2010

Section 4 - 11

TMA

District 4

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Clay	Test project for metal bin wall repairs along northbound lanes from north of downtown airport to south of Rte. 9 interchange.	15	44	0	0	0	0
Route: US 169							
Job No.: 4U1314C							
Length: 0.99	MPO: Y Fed: 0 State: 395 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Rehab And Reconst	Winter 11 Anticipated Fed Cat: State						
	Estimate Total: 410						
County: Clay	Repair slide within the limits of the I-435 interchange in Kansas City.	0	67	0	0	0	0
Route: MO 210							
Job No.: 4P2317							
Length: 0.28	MPO: Y Fed: 0 State: 606 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Rehab And Reconst	Fall 10 Anticipated Fed Cat: State						
	Estimate Total: 606						
County: Clay	Pavement improvements from Walker Road to east of I-435 in Kansas City.	9	285	0	0	0	0
Route: MO 210							
Job No.: 4S2165							
Length: 3.37	MPO: Y AC-State: 2,520 State: 712 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Fall 10 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 3,241						
County: Clay	Pavement improvements from Ameristar Dr. to Rte. 291.	0	278	0	0	0	0
Route: MO 210							
Job No.: 4S2326							
Length: 5.46	MPO: Y AC-State: 2,584 State: 716 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Fall 10 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 3,300						

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Jun-24-2010

Section 4 - 12

District 4

TMA

Dollars in Thousands



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Clay	Pavement improvements from Vivion Rd. to Parvin Rd. in the City of Kansas City.	0	134	0	0	0	0
Route: IS 29							
Job No.: 4I2328		0	0	0	0	0	0
Length: 2.50	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 1,590 State: 197 Local: 0	0	1,653	0	0	0	0
	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Winter 11 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Award Date:						
	Estimate Total: 1,787						
	Federal Oversight						
County: Clay	Bridge improvements on Rte. 92 over First Creek in Clay County and Rte. B over Platte River in Platte County. Funded by GARVEE. Project involves bridges J0923 and X0401. Part of the Safe and Sound program.	1	154	0	0	0	0
Route: MO 92							
Job No.: 4B0801M		0	56	0	0	0	0
Length: 0.07	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 978 State: 376 Local: 0	0	1,144	0	0	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Winter 11 Anticipated Fed Cat: Bridge	0	1,144	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 1,355						
	SAFE & SOUND						
County: Jackson	Bridge improvements on Rte. 150 over East Branch Big Creek and Rte. 7 over Big Rock Creek. Funded by GARVEE. Project involves bridges A2262 and A2447. Part of the Safe and Sound program.	1	158	0	0	0	0
Route: MO 150							
Job No.: 4B0802G		0	0	0	0	0	0
Length: 0.04	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 1,063 State: 339 Local: 0	0	1,244	0	0	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Spring 11 Anticipated Fed Cat: Bridge	0	1,244	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 1,403						
	SAFE & SOUND						
County: Jackson	Construction of a new interchange at Botts Road in the city of Kansas City. Cost share with the City of Kansas City.	20	4,187	0	0	0	0
Route: MO 150							
Job No.: 4P2251		203	0	0	0	0	0
Length: 0.00	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,350 State: 837 Local: 20,370	0	20,370	0	0	0	0
	Future Cost: 0						
Sec Cat: System Expansion	Summer 10 Anticipated Fed Cat: S.T.P.	203	20,370	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 24,780						
	SAFE & SOUND						

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		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014
		6/2015				
County: Jackson	Pavement improvements from Blue Mills Road to the Lafayette County line.	13	426	0	0	0
Route: US 24						
Job No.: 4P2234		0	0	0	0	0
Length: 12.71	MPO: Y					
Fund Cat: Taking Care Of System	Fed: 5,178 State: 1,304 Local: 0	0	6,056	0	0	0
	Future Cost: 0					
Sec Cat: Preventative Maint	Winter 11 Anticipated Fed Cat: N.H.S.	0	0	0	0	0
	Award Date:	0	0	0	0	0
	Estimate Total: 6,495	0	0	0	0	0
County: Jackson	Bridge improvements over 23rd Street Trafficway. Project involves bridge L0232.	1,044	125	100	1,001	0
Route: IS 35						
Job No.: 4I2012		0	0	0	0	0
Length: 0.12	MPO: Y					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 13,756 State: 1,853 Local: 0	0	0	0	14,383	0
	Future Cost: 0					
Sec Cat: Preventative Maint	2013 Anticipated Fed Cat: I/M	0	0	0	0	0
	Award Date:	0	0	0	0	0
	Federal Oversight	0	0	0	0	0
	Estimate Total: 16,653	0	0	0	0	0
County: Jackson	Bridge improvements at Southwest Boulevard and BNSF Railroad. Project involves bridge A1701.	40	100	100	796	0
Route: IS 35						
Job No.: 4I2277		0	0	0	0	0
Length: 0.04	MPO: Y					
Fund Cat: Taking Care Of System	Fed: 5,691 State: 1,992 Local: 0	0	0	0	6,687	0
	Future Cost: 0					
Sec Cat: Rehab And Reconst	2013 Anticipated Fed Cat: Bridge	0	0	0	0	0
	Award Date:	0	0	0	0	0
	Federal Oversight	0	0	0	0	0
	Estimate Total: 7,723	0	0	0	0	0
County: Jackson	Median protection from I-470 to approximately 1.5 miles west near the cities of Raytown and Lee's Summit.	25	31	0	0	0
Route: MO 350						
Job No.: 4S2195		0	0	0	0	0
Length: 1.50	MPO: Y					
Fund Cat: Safety	Fed: 243 State: 41 Local: 0	0	253	0	0	0
	Future Cost: 0					
Sec Cat: Urban Safety	Winter 11 Anticipated Fed Cat: Safety	0	0	0	0	0
	Award Date:	0	0	0	0	0
	Estimate Total: 309	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Jackson	Cost Share project with City of Grain Valley for intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in the City of Grain Valley. MoDOT's maximum is \$8,209,174. City of Grain Valley is responsible for 50% of project costs and costs in excess of \$16,418,348.	15	1,202	0	0	0	0
Route: US 40	MPO: Y	0	2,275	0	0	0	0
Job No.: 4S2029	AC-State: 3,490 State: 3,023 Local: 5,310	0	8,346	0	0	0	0
Length: 0.10	Future Cost: 0	0	10,621	0	0	0	0
Fund	Federal Oversight	0	0	0	0	0	0
Cat: Major Projects & Emerging Needs	Estimate Total: 11,838	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
County: Jackson	Interchange and roadway improvements on the north side of Grain Valley. Cost Share project with Grain Valley.	0	197	0	0	0	0
Route: US 40	MPO: Y	0	488	0	0	0	0
Job No.: 4S2029C	AC-State: 1,071 State: 555 Local: 1,428	0	2,369	0	0	0	0
Length: 0.61	Future Cost: 0	0	2,857	0	0	0	0
Fund	Estimate Total: 3,054	0	0	0	0	0	0
Cat: Major Projects & Emerging Needs	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
Sec Cat: System Expansion		0	0	0	0	0	0
County: Jackson	Interchange improvements at Front Street in the City of Kansas City. \$1.2 million funded by the City of Kansas City.	1,542	559	0	0	0	0
Route: IS 435	MPO: Y	1,040	0	0	0	0	0
Job No.: 4H121B	AC-State: 8,002 State: 406 Local: 533	0	8,382	0	0	0	0
Length: 0.94	Future Cost: 0	667	533	0	0	0	0
Fund	Federal Oversight	0	0	0	0	0	0
Cat: Major Projects & Emerging Needs	Estimate Total: 11,523	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 11 Anticipated Fed Cat: I/M	0	0	0	0	0	0
County: Jackson	Pavement improvements from Rte. 78 to south of Bannister Rd. in Kansas City.	8	700	0	0	0	0
Route: IS 435	MPO: Y	0	0	0	0	0	0
Job No.: 4I2155	AC-State: 8,389 State: 1,033 Local: 0	0	8,722	0	0	0	0
Length: 10.15	Future Cost: 0	0	0	0	0	0	0
Fund	Federal Oversight	0	0	0	0	0	0
Cat: Taking Care Of System	Estimate Total: 9,430	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: I/M	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014
		6/2015				
County: Jackson	Guard cable upgrades at various locations in or near the city of Kansas City.	20	173	0	0	0
Route: IS 435						
Job No.: 4I2189		0	0	0	0	0
Length: 84.00	MPO: Y					
Fund	Fed: 1,582 State: 235 Local: 0	0	1,644	0	0	0
Cat:	Future Cost: 0					
Sec Cat: Routine Maintenance	Winter 11 Anticipated Fed Cat: Safety					
	Federal Oversight					
	Estimate Total: 1,837					
County: Jackson	Pavement improvements from west of Raytown Rd. to I-70 in the city of Lee's Summit.	125	640	0	0	0
Route: IS 470						
Job No.: 4I1679		0	0	0	0	0
Length: 12.87	MPO: Y					
Fund	AC-State: 4,354 State: 813 Local: 0	0	4,527	0	0	0
Cat:	Future Cost: 0					
Sec Cat: Low Type Resurfacing	Fall 10 Anticipated Fed Cat: I/M					
	Federal Oversight					
	Estimate Total: 5,292					
County: Jackson	Intelligent Transportation System (ITS) expansion of dynamic message sign boards and cameras along I-470 from Raytown Road to Rte. 40 and along Rte. 50 from I-470 to 3rd Street.	1	68	0	0	0
Route: IS 470						
Job No.: 4Q1769C		0	0	0	0	0
Length: 12.11	MPO: Y					
Fund	AC-State: 829 State: 208 Local: 0	0	969	0	0	0
Cat:	Future Cost: 0					
Sec Cat: Major Projects & Emerging Needs	Summer 10 Anticipated Fed Cat: N.H.S.					
	Federal Oversight					
	Estimate Total: 1,038					
County: Jackson	Intersection improvements at Harris Road, Buckner Tarsney Road, Hutt/Lone Jack Road, Lee's Summit Road, Rte. F, and Sam Moore Road near Lee's Summit.	103	181	0	0	0
Route: US 50						
Job No.: 4P1959		0	0	0	0	0
Length: 2.13	MPO: Y					
Fund	Fed: 1,495 State: 240 Local: 0	0	1,554	0	0	0
Cat:	Future Cost: 0					
Sec Cat: Safety	Spring 11 Anticipated Fed Cat: Safety					
	Federal Oversight					
	Estimate Total: 1,838					

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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Jackson	Median protection from 2nd Street to Chipman Road in the city of Lee's Summit.	27	42	0	0	0	0
Route: US 50							
Job No.: 4P2025		0	0	0	0	0	0
Length: 0.50	MPO: Y Fed: 300 State: 54 Local: 0						
Fund Safety	Future Cost: 0	0	312	0	0	0	0
Cat:							
Sec Cat: Safety	Award Date: Winter 11 Anticipated Fed Cat: Safety Estimate Total: 381	0	0	0	0	0	0
County: Jackson	Pavement improvements from Rte. RA to the Johnson County line.	10	301	0	0	0	0
Route: US 50							
Job No.: 4P2281		0	0	0	0	0	0
Length: 12.30	MPO: Y AC-State: 2,631 State: 748 Local: 0						
Fund Taking Care Of System	Future Cost: 0	0	3,078	0	0	0	0
Cat:							
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 3,389	0	0	0	0	0	0
County: Jackson	Pavement improvements from south of Rte. 40 to Moreland School Road in Blue Springs.	9	79	0	0	0	0
Route: MO 7							
Job No.: 4S2162		0	0	0	0	0	0
Length: 1.50	MPO: Y AC-State: 740 State: 205 Local: 0						
Fund Taking Care Of System	Future Cost: 0	0	866	0	0	0	0
Cat:							
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Estimate Total: 954	0	0	0	0	0	0
County: Jackson	Pavement improvements from Moreland School Road to Wyatt Road in Blue Springs.	0	83	0	0	0	0
Route: MO 7							
Job No.: 4S2325		0	0	0	0	0	0
Length: 1.50	MPO: Y AC-State: 846 State: 227 Local: 0						
Fund Taking Care Of System	Future Cost: 0	0	990	0	0	0	0
Cat:							
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Estimate Total: 1,073	0	0	0	0	0	0

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Jun-24-2010

Section 4 - 17

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning
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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Jackson	Pavement improvements (eastbound and westbound lanes) from Rte. 7 to the Lafayette County Line.	222	2	2	1,045	0	0
Route: IS 70							
Job No.: 411404		0	0	0	0	0	0
Length: 4.20	MPO: Y						
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 9,850 State: 1,479 Local: 0	0	0	0	10,280	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: I/M	0	0	0	0	0	0
		0	0	0	0	0	0
	Estimate Total: 11,551						
BETTER ROADS							
County: Jackson	Pavement improvements from I-435 to I-470.	1,691	0	0	0	0	0
Route: IS 70							
Job No.: 411574		0	0	0	0	0	0
Length: 7.13	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 5,496 State: 1,181 Local: 0	0	5,714	0	0	0	0
	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: I/M	0	0	0	0	0	0
		0	0	0	0	0	0
	Estimate Total: 8,368						
BETTER ROADS							
County: Jackson	Bridge improvements at Rte. 40 and Sterling Avenue in Independence. Involves bridges L0972 and L0973.	425	1,066	0	0	0	0
Route: IS 70							
Job No.: 411790B		0	10	0	0	0	0
Length: 0.48	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 5,118 State: 1,280 Local: 0	0	5,322	0	0	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: I/M	0	0	0	0	0	0
		0	0	0	0	0	0
	Estimate Total: 6,823						
BETTER ROADS							
County: Jackson	Bridge improvements at the Manchester Bridge over the Big Blue River in Kansas City. Project involves bridge L0967.	0	162	0	0	0	0
Route: IS 70							
Job No.: 411916B		0	0	0	0	0	0
Length: 0.16	MPO: Y						
Fund Cat: Taking Care Of System	Fed: 0 State: 1,268 Local: 0	0	1,106	0	0	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Summer 10 Anticipated Fed Cat: State	0	0	0	0	0	0
		0	0	0	0	0	0
	Estimate Total: 1,268						

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	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Jackson Route: IS 70 Job No.: 411916C Length: 0.32 Fund Cat: Taking Care Of System MPO: Y Fed: 0 State: 399 Local: 0 Future Cost: 0 Award Date: Summer 10 Anticipated Fed Cat: State Estimate Total: 399	Engineering:	0	49	0	0	0
	R/W:	0	0	0	0	0
	Construction:	0	350	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: Jackson Route: IS 70 Job No.: 412228 Length: 0.77 Fund Cat: Amendment 3 MPO: Y AC-State: 2,231 State: 1,468 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: N.H.S. Estimate Total: 3,719	Engineering:	20	199	0	0	0
	R/W:	0	890	0	0	0
	Construction:	0	2,610	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: Jackson Route: IS 70 Job No.: 412259 Length: 6.15 Fund Cat: Statewide Interstate And Major Bridge MPO: Y AC-State: 9,753 State: 1,338 Local: 0 Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: I/M Estimate Total: 11,106	Engineering:	15	127	762	0	0
	R/W:	0	0	0	0	0
	Construction:	0	0	10,202	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: Jackson Route: OR 71 Job No.: 4B0802D Length: 0.01 Fund Cat: Taking Care Of System MPO: Y AC-State: 524 State: 165 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Bridge Estimate Total: 690	Engineering:	1	77	0	0	0
	R/W:	0	0	0	0	0
	Construction:	0	612	0	0	0
	FFOS:	0	612	0	0	0
	Payments:	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Jackson	Median protection at various locations from 63rd Street in Kansas City to Rte. 7 in Harrisonville.	197	239	0	0	0	0
Route: US 71							
Job No.: 4P2027		0	0	0	0	0	0
Length: 31.47	MPO: Y						
Fund Cat: Safety	Fed: 3,029 State: 360 Local: 0	0	3,150	0	0	0	0
	Future Cost: 0						
Sec Cat: Safety	Award Date: Winter 11 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 3,586	0	0	0	0	0	0
County: Jackson	Intelligent Transportation System (ITS) expansion from I-70 to Rte. 7.	1	82	0	0	0	0
Route: US 71							
Job No.: 4Q1769D		0	0	0	0	0	0
Length: 18.83	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,003 State: 252 Local: 0	0	1,173	0	0	0	0
	Future Cost: 0						
Sec Cat: Systems Operations	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 1,256	0	0	0	0	0	0
County: Jackson	Roadway improvements south of Yennie Ave. in the city of Grain Valley. MoDOT's maximum cost share contribution to this and 4S2029 is \$8,209,174. Grain Valley is responsible for 50% of the total project costs and all costs in excess of \$16,418,348.	8	288	0	0	0	0
Route: RT AA							
Job No.: 4S2029B		0	815	0	0	0	0
Length: 0.62	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,011 State: 964 Local: 1,687	0	2,559	0	0	0	0
	Future Cost: 0						
Sec Cat: System Expansion	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	3,374	0	0	0	0
	Estimate Total: 3,670	0	0	0	0	0	0
County: Jackson	Bridge improvements on Blue Ridge Blvd. over Rte. 350. Funded by GARVEE. Project involves bridge L0126. Part of the Safe and Sound program.	1	194	0	0	0	0
Route: CST BLUE RIDGE BLVD							
Job No.: 4B0802H		0	0	0	0	0	0
Length: 0.03	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 1,310 State: 416 Local: 0	0	1,532	0	0	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Spring 11 Anticipated Fed Cat: Bridge	0	1,532	0	0	0	0
	Estimate Total: 1,727	0	0	0	0	0	0

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	STATE FISCAL YEAR PROJECT BUDGETING				
	Prior Prog.	6/2011	6/2012	6/2013	6/2014 6/2015
County: Jackson Route: RT F Job No.: 4S2318 Length: 0.00 Fund Cat: Taking Care Of System MPO: Y AC-State: 1,681 State: 607 Local: 0 Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 2,288 Pavement and bridge improvements at I-70 in the City of Oak Grove. Project involves bridge L0986.	0	76	242	0	0
Engineering:					
R/W:	0	0	0	0	0
Construction:	0	0	1,970	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0
County: Jackson Route: RT V Job No.: 4P2329 Length: 5.17 Fund Cat: Safety MPO: Y Fed: 2,505 State: 321 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: Safety Estimate Total: 2,826 Corridor improvements, including the addition of shoulders and rumbles, from Rte. 40 to Rte. 350 within the limits of Kansas City.	0	222	0	0	0
Engineering:					
R/W:	0	0	0	0	0
Construction:	0	2,604	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0
County: Platte Route: MO 152 Job No.: 4S1926 Length: 12.57 Fund Cat: Taking Care Of System MPO: Y AC-State: 4,986 State: 1,386 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: N.H.S. Estimate Total: 6,392 Pavement improvements from Rte. N to Rte. I.	20	540	0	0	0
Engineering:					
R/W:	0	0	0	0	0
Construction:	0	5,832	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0
County: Platte Route: IS 435 Job No.: 4I2327 Length: 6.46 Fund Cat: Taking Care Of System MPO: Y AC-State: 2,366 State: 366 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: I/M Estimate Total: 2,732 Pavement repair and drainage improvements from I-29 to Cookingham Drive in Kansas City.	0	272	0	0	0
Engineering:					
R/W:	0	0	0	0	0
Construction:	0	2,460	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

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	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Platte Route: IS 435 Job No.: 412327B Length: 6.46 Fund: Taking Care Of System Cat: Award Date: 2013 Anticipated Fed Cat: I/M AC-State: 5,036 State: 708 Local: 0 Future Cost: 0 Federal Oversight Estimate Total: 5,744	0	50	50	388	0	0
Engineering:						
R/W:						
Construction:						
FFOS:						
Payments:						
County: Platte Route: MO 45 Job No.: 4P2203 Length: 0.06 Fund: Taking Care Of System Cat: Award Date: Summer 11 Anticipated Fed Cat: Bridge Fed: 5,674 State: 2,302 Local: 0 Future Cost: 0 Federal Oversight Estimate Total: 8,014	38	778	429	0	0	0
Engineering:						
R/W:						
Construction:						
FFOS:						
Payments:						
County: Platte Route: IS 635 Job No.: 4I2014 Length: 0.17 Fund: Statewide Interstate And Major Bridge Cat: Award Date: 2012 Anticipated Fed Cat: I/M AC-State: 2,512 State: 337 Local: 2,123 Future Cost: 0 Federal Oversight Estimate Total: 5,172	200	154	445	0	0	0
Engineering:						
R/W:						
Construction:						
FFOS:						
Payments:						
County: Platte Route: IS 635 Job No.: 4I2271 Length: 0.30 Fund: Statewide Interstate And Major Bridge Cat: Award Date: 2012 Anticipated Fed Cat: I/M AC-State: 1,303 State: 70 Local: 1,100 Future Cost: 0 Federal Oversight Estimate Total: 2,478	5	5	201	0	0	0
Engineering:						
R/W:						
Construction:						
FFOS:						
Payments:						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	On-call interstate asphalt repair at various interstate locations in urban District 4.	0	70	0	0	0	0
Route: Various							
Job No.: 212163F							
Length: 0.00	MPO: Y						
Fund	Statewide Interstate And Major Bridge	0	1,000	0	0	0	0
Cat:							
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State						
	Estimate Total: 1,070						
County: Various	On-call preventive concrete pavement repair at various interstate locations in urban District 4.	0	70	0	0	0	0
Route: Various							
Job No.: 212163G							
Length: 0.00	MPO: Y						
Fund	Statewide Interstate And Major Bridge	0	1,000	0	0	0	0
Cat:							
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State						
	Estimate Total: 1,070						
County: Various	Pavement repair on major routes at various locations in urban District 4.	8	0	34	0	0	0
Route: Various							
Job No.: 411854							
Length: 0.00	MPO: Y						
Fund	Taking Care Of System	0	0	515	0	0	0
Cat:							
Sec Cat: Preventative Maint	Award Date: 2012 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 557						
County: Various	On-call guard cable and guardrail repair at various locations in urban District 4.	2	123	0	0	0	0
Route: Various							
Job No.: 4P1914							
Length: 0.00	MPO: Y						
Fund	Taking Care Of System	0	1,416	0	0	0	0
Cat:							
Sec Cat: Routine Maintenance	Award Date: Winter 11 Anticipated Fed Cat: Safety						
	Estimate Total: 1,541						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	On-call guard cable and guardrail repair at various locations in urban District 4.	2	1	110	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4P1995	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 1,241 State: 163 Local: 0	0	0	1,293	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2012 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 1,406	0	0	0	0	0	0
County: Various	On-call guard cable and guardrail repair at various locations in urban District 4.	2	1	10	111	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4P2240	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 1,405 State: 184 Local: 0	0	0	0	0	1,467	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2013 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 1,591	0	0	0	0	0	0
County: Various	Pavement improvements at various locations in urban District 4.	2	44	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4P2241	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 427 State: 117 Local: 0	0	500	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 546	0	0	0	0	0	0
County: Various	Pavement improvements on various minor routes in urban District 4.	0	236	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4P2308	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 2,565 State: 671 Local: 0	0	3,000	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 3,236	0	0	0	0	0	0

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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	On-call guard cable and guardrail repair at various locations in urban District 4.	0	1	1	1	1	0
Route: Various							
Job No.: 4P2309		0	0	0	0	0	0
Length: 0.00	MPO: Y						
Fund	Fed: 1,591 State: 206 Local: 0	0	0	0	0	1,663	0
Cat:	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2014 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 1,797	0	0	0	0	0	0
County: Various	On-call guard cable and guardrail repair at various location in urban District 4.	0	1	1	1	1	144
Route: Various							
Job No.: 4P2311		0	0	0	0	0	0
Length: 0.00	MPO: Y						
Fund	Fed: 1,799 State: 233 Local: 0	0	0	0	0	0	1,884
Cat:	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2015 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 2,032	0	0	0	0	0	0
County: Various	Preventative maintenance on various bridges in urban District 4.	0	0	0	140	0	0
Route: Various							
Job No.: 4P2314		0	0	0	0	0	0
Length: 0.00	MPO: Y						
Fund	Fed: 2,259 State: 3 Local: 0	0	0	0	2,122	0	0
Cat:	Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: 2013 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 2,262	0	0	0	0	0	0
County: Various	Pavement improvements on various minor routes in urban District 4.	0	1	1	216	0	0
Route: Various							
Job No.: 4P2315		0	0	0	0	0	0
Length: 0.00	MPO: Y						
Fund	AC-State: 2,711 State: 690 Local: 0	0	0	0	3,183	0	0
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 3,401	0	0	0	0	0	0

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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Preventative maintenance on various bridges in urban District 4.	0	0	152	0	0	0
Route: Various							
Job No.: 4P2319	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 2,197 State: 15 Local: 0	0	0	0	0	0	0
Fund	Future Cost: 0	0	0	2,060	0	0	0
Cat: Taking Care Of System							
Sec Cat: Preventative Maint	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 2,212	0	0	0	0	0	0
County: Various	Preventative maintenance on various bridges in urban District 4.	0	196	0	0	0	0
Route: Various							
Job No.: 4P2321	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 1,710 State: 486 Local: 0	0	0	0	0	0	0
Fund	Future Cost: 0	0	2,000	0	0	0	0
Cat: Taking Care Of System							
Sec Cat: Preventative Maint	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 2,196	0	0	0	0	0	0
County: Various	On-call work zone enforcement in urban District 4.	0	13	0	0	0	0
Route: Various							
Job No.: 4P2322	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 173 State: 20 Local: 0	0	0	0	0	0	0
Fund	Future Cost: 0	0	180	0	0	0	0
Cat: Safety							
Sec Cat: Safety	Award Date: N/A Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 193	0	0	0	0	0	0
County: Various	Pavement improvements on various minor routes in urban District 4.	0	1	216	0	0	0
Route: Various							
Job No.: 4P2323	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 2,637 State: 670 Local: 0	0	0	0	0	0	0
Fund	Future Cost: 0	0	0	3,090	0	0	0
Cat: Taking Care Of System							
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 3,307	0	0	0	0	0	0

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District 4

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning
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		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-	
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Various Route: Various Job No.: 4P2324 Length: 0.00 Fund: Taking Care Of System Cat: MPO: Y AC-State: 2,565 State: 666 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Estimate Total: 3,231		Engineering:	0	231	0	0	0	0
		R/W:	0	0	0	0	0	
		Construction:	0	3,000	0	0	0	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	
County: Various Route: Various Job No.: 4P2330 Length: 0.00 Fund: Taking Care Of System Cat: MPO: Y AC-State: 659 State: 195 Local: 0 Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 854		Engineering:	0	0	81	0	0	0
		R/W:	0	0	0	0	0	
		Construction:	0	0	773	0	0	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	
County: Various Route: Various Job No.: 4P2331 Length: 0.00 Fund: Taking Care Of System Cat: MPO: Y AC-State: 6,152 State: 1,678 Local: 0 Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: N.H.S. Estimate Total: 7,830		Engineering:	0	0	620	0	0	0
		R/W:	0	0	0	0	0	
		Construction:	0	0	7,210	0	0	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	
County: Various Route: Various Job No.: 4P2332 Length: 0.00 Fund: Taking Care Of System Cat: MPO: Y AC-State: 6,325 State: 1,721 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S. Estimate Total: 8,046		Engineering:	0	0	0	620	0	0
		R/W:	0	0	0	0	0	
		Construction:	0	0	0	7,426	0	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Operation Green Light CAD integration with KC Scout in Jackson, Cass, Clay and Platte counties. \$477,000 is from Special ITS Earmark ITS-0129(401).	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4Q1572E	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 534 State: 133 Local: 0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	667	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: Earmark	0	477	0	0	0	0
	Estimate Total: 667	0	0	0	0	0	0
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4Q1947	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 1,695 Local: 0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	1,695	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 1,695	0	0	0	0	0	0
County: Various	ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.168 million funded by KDOT.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4Q1948	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 2,955 State: 0 Local: 2,168	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	5,123	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P.	0	2,168	0	0	0	0
	Estimate Total: 5,123	0	0	0	0	0	0
County: Various	KC Scout ITS Expansion along various routes in various counties. Routes include I-29, I-635, Rte. 169 and Rte. 9 in Platte and Clay counties.	0	104	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4Q1948B	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 735 State: 229 Local: 0	0	860	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 964	0	0	0	0	0	0

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District 4

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Dollars in Thousands



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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Route: Various	0	106	0	0	0	0
Job No.: 4Q1948C	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 885 State: 256 Local: 0	0	1,035	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 1,141	0	0	0	0	0	0
County: Various	Route: Various	0	0	0	0	0	0
Job No.: 4Q1992	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 1,761 Local: 0	0	0	1,761	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 1,761	0	0	0	0	0	0
County: Various	Route: Various	0	0	0	0	0	0
Job No.: 4Q1993	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 2,198 State: 0 Local: 1,618	0	0	3,816	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P.	0	0	1,618	0	0	0
	Estimate Total: 3,816	0	0	0	0	0	0
County: Various	Route: Various	0	0	0	0	0	0
Job No.: 4Q2239	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 1,687 Local: 0	0	0	0	1,687	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 1,687	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	ITS operations at various locations in Jackson, Platte, and Clay Counties. \$1.659 million funded by KDOT.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4Q2242		0	0	0	0	0	0
Length: 0.00		0	0	0	4,191	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,532 State: 0 Local: 1,659 Future Cost: 0	0	0	0	1,659	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 4,191	0	0	0	0	0	0
County: Various	Motorist assist operations and staff in District 4. These funds will be transferred to the District Operations budget.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4Q2268		0	0	0	0	0	0
Length: 0.00		0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,755 Local: 0 Future Cost: 0	0	0	0	0	1,755	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 1,755	0	0	0	0	0	0
County: Various	ITS operations at various locations in Jackson, Platte, Clay and Cass Counties. \$1.710 million funded from KDOT.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4Q2269		0	0	0	0	0	0
Length: 0.00		0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	MPO: Y AC-State: 2,629 State: 0 Local: 1,710 Future Cost: 0	0	0	0	0	4,339	0
Sec Cat: Systems Operations	Award Date: 2014 Anticipated Fed Cat: S.T.P. Estimate Total: 4,339	0	0	0	0	1,710	0
County: Various	ITS operations at various locations in Jackson, Platte, Clay and Cass counties. These funds will be transferred to the District Operations Budget. \$1.757 million funded from KDOT.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4Q2306		0	0	0	0	0	0
Length: 0.00		0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	MPO: Y AC-State: 2,916 State: 0 Local: 1,757 Future Cost: 0	0	0	0	0	0	4,673
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 4,673	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Motorist Assist operations and staff in urban District 4. These funds will be transferred to the District Operations budget.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4Q2307	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 1,840 Local: 0	0	0	0	0	0	1,840
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 1,840	0	0	0	0	0	0
County: Various	Resurfacing of various minor routes in Platte and Clay Counties.	5	190	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4S2296	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 2,308 State: 582 Local: 0	0	2,700	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 2,895	0	0	0	0	0	0
County: Various	Pavement improvements of various minor routes in Jackson and Cass Counties.	13	95	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 4S2297	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 1,112 State: 284 Local: 0	0	1,301	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,409	0	0	0	0	0	0

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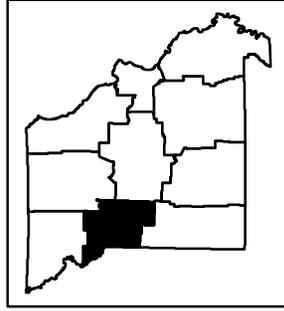
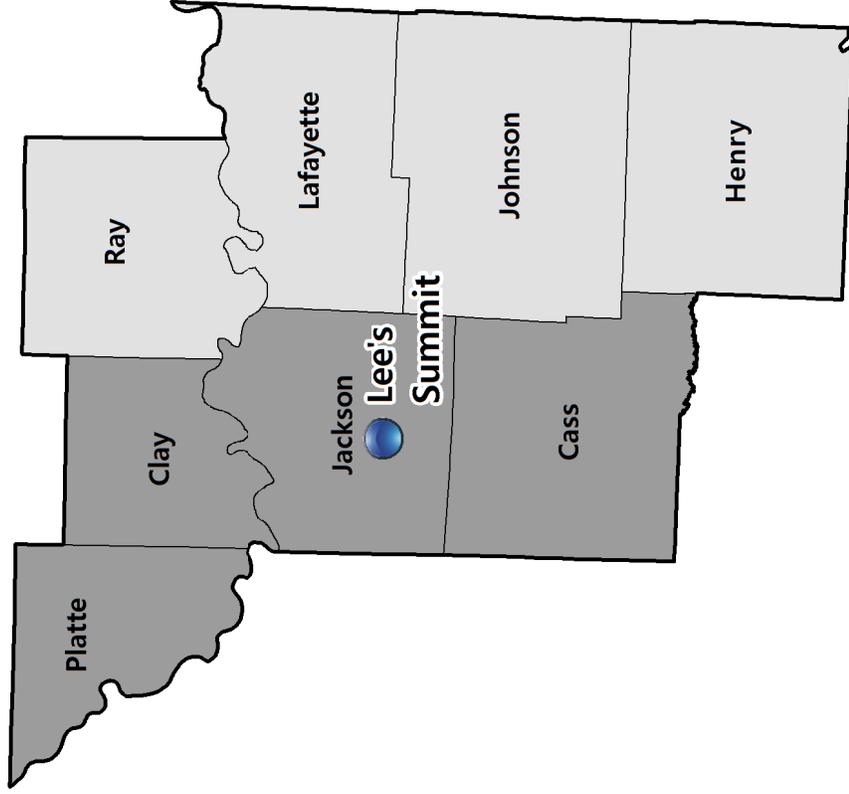
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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	7/2014-7/2015
FFOS:	870	47,169	4,841	1,659	1,710	1,757
Total R/W:	1,243	4,685	0	0	0	0
Total Construction:	0	147,397	64,057	68,146	7,757	8,397
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,243	152,082	64,057	68,146	7,757	8,397
Total Engineering:	7,457	18,445	5,148	5,347	132	144
Grand Total:	8,700	170,527	69,205	73,493	7,889	8,541

	2011	2012	2013	2014	2015
State	34,490	12,513	12,516	1,959	2,069
AC-State	86,420	44,936	49,963	2,629	2,916
Local	31,496	4,841	1,659	1,710	1,757
Sub-total State	152,406	62,290	64,138	6,298	6,742

Federal	2011	2012	2013	2014	2015
Sub-total Federal	18,121	6,915	9,355	1,591	1,799
Grand Total	170,527	69,205	73,493	7,889	8,541

PAYMENT PROJECTS



Metropolitan Planning Org
District Office

District 4 *MoDOT's Kansas City Area District*

Mid-America Regional Council

(Note: The Following MoDOT projects are located inside of the Kansas City Metropolitan planning area boundary)



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Clay	Payment to the city of Kansas City in SFY 2012 to assume ownership and to make improvements to the existing corridor from I-35 to Rte. 210. Amendment 3 new major project.	95	0	0	0	0	0
Route: MO 269							
Job No.: 4P1601							
Length: 1.76	MPO: Y	0	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 0 State: 20,000 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 20,095	0	0	20,000	0	0	0
County: Clay	Payment to the city of Kansas City in SFY 2011 for improvements to the North Oak Corridor. SAFETEA-LU earmark \$400,000.	0	0	0	0	0	0
Route: MO 283							
Job No.: 4P2282							
Length: 2.23	MPO: Y	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 320 State: 80 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: Earmark	400	0	0	0	0	0
	Estimate Total: 400	0	400	0	0	0	0
County: Clay	Payment to the city of Liberty in SFY 2010 to construct Flintlock Road connection over I-35 at Hughes Road and Liberty Drive to 76th Street. Non-state project with funds for plan completion, right of way acquisition & construction cost. Two SAFETEA-LU earmarks up to \$19	1,226	0	0	0	0	0
Route: IS 35							
Job No.: 4I1690							
Length: 1.09	MPO: Y	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 13,824 State: 3,456 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: Earmark	0	0	0	0	0	0
	Estimate Total: 18,506	0	0	17,280	0	0	0
County: Jackson	Payback from the Cost Share Program in SFY 2014 to the city of Kansas City for the acceleration of project 4P2251.	0	0	0	0	0	0
Route: MO 150							
Job No.: 4P2251Z							
Length: 0.10	MPO: Y	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 8,754 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 8,754	0	0	0	0	5,000	4,312

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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Jackson	Payment to city of Raytown in SFY 2011 for access management study from I-435 to I-470.	5	1	0	0	0	0
Route: MO 350							
Job No.: 4P2250	MPO: Y	0	0	0	0	0	0
Length: 2.54							
Fund	AC-State: 640 State: 161 Local: 0	0	0	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: Earmark	0	0	0	0	0	0
Estimate Total: 806		0	800	0	0	0	0
County: Jackson	Payback to Kansas City in SFY 2015 for the replacement of Wyandotte and Central bridges.	0	1	1	1	1	1
Route: IS 670							
Job No.: 4P2316	MPO: Y	0	0	0	0	0	0
Length: 0.08							
Fund	Fed: 0 State: 7,505 Local: 0	0	0	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
Estimate Total: 7,505		0	0	0	0	0	7,500
County: Jackson	Payback to Blue Springs in SFY 2011 for intersection improvements at Colbern Road. Let by Blue Springs. MoDOT's share is the remainder of funds not expended in project 4P1479 and HP Demo ID MO1787-1(30 earmark totaling \$2,524,500 (from the 2006 Approps).	10	5	0	0	0	0
Route: MO 7							
Job No.: 4S1752	MPO: Y	0	0	0	0	0	0
Length: 0.51							
Fund	Fed: 2,516 State: 634 Local: 0	0	0	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: Earmark	0	2,524	0	0	0	0
Estimate Total: 3,160		0	3,145	0	0	0	0
County: Jackson	Payment to the Mid-America Regional Council (MARC) beginning in SFY 2007 for SmartPort ITS in Jackson County. SAFETEA-LU federal project authorized at \$4 million. MoDOT's contribution toward this project is capped at the obligation limitation of the federal funds.	0	0	0	0	0	0
Route: Various							
Job No.: 4Q1941	MPO: Y						
Length: 0.00							
Fund	Fed: 0 State: 1,738 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State						
Estimate Total: 3,600		1,862	1,738	0	0	0	0

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Jun-24-2010

Section 4 - 34

District 4

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning
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 P.O. Box 270
 Jefferson City, MO 65102
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		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014
		6/2015				
County: Platte	Payback from the Cost Share Program in SFY 2011 to KCPL for acceleration of 4P2148 and 4P2148B.	0	0	0	0	0
Route: MO 45		0	0	0	0	0
Job No.: 4P2148Z		0	0	0	0	0
Length: 36.92		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	MPO: Y Fed: 0 State: 2,221 Local: 0 Future Cost: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 2,221	0	2,221	0	0	0
County: Platte	Payment to City of Platte City in SFY 2011 for geometric improvements at the intersections of Marshall and Hampton Roads. Cost share project with Platte City. MoDOT will pay 50% up to a maximum of \$385,100.	3	47	0	0	0
Route: MO 92		0	8	0	0	0
Job No.: 4P1972		0	0	0	0	0
Length: 0.18		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	MPO: Y Fed: 0 State: 385 Local: 0 Future Cost: 0	0	338	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 388	0	330	0	0	0
County: Platte	Payment to KDOT in SFY 2012 for bridge repairs. Project involves bridge K0941.	0	0	0	0	0
Route: MO 92		0	0	0	0	0
Job No.: 4P2015		0	0	0	0	0
Length: 0.60		0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	MPO: Y Fed: 0 State: 814 Local: 0 Future Cost: 0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 814	0	0	0	814	0
County: Platte	Payment to KDOT in SFY 2012 for bridge rehabilitation work done at the Missouri River crossing near Leavenworth, KS. Payment represents 50% of the cost of work done by KDOT. Involves bridge K0941.	0	1	1	0	0
Route: MO 92		0	0	0	0	0
Job No.: 4P2313		0	0	0	0	0
Length: 0.10		0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: Y Fed: 0 State: 1,377 Local: 0 Future Cost: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 1,377	0	0	0	1,375	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Platte	Payment to Platte City in SFY 2011 for roadway improvements from Rte. 92 to the southern city limits of Platte City. Cost share project with Platte City. MoDOT will pay 50% up to a maximum of \$775,000.	5	58	0	0	0	0
Route: RT N							
Job No.: 4S1951							
Length: 1.19	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 708 Local: 0 Future Cost: 0						
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State						
Estimate Total: 713							
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Urban District 4 share. Funding by operations funds.	0	0	0	0	0	0
Route: Various							
Job No.: 4P0145B							
Length: 0.00	MPO: Y						
Fund Cat: Taking Care Of System	Fed: 0 State: 90 Local: 0 Future Cost: 0						
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State						
Estimate Total: 90							
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges for urban District 4. Funding for right of way in 2009 from contractor.	0	65	21	4	0	0
Route: Various							
Job No.: 5B0800S							
Length: 0.00	MPO: Y						
Fund Cat: Taking Care Of System	Fed: 0 State: 18,795 Local: 0 Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: State						
Estimate Total: 19,044							
		0	65	21	4	0	0
		0	65	21	4	0	0
		0	0	0	0	0	0
		61	0	0	0	0	0
		0	0	0	0	0	0
		61	0	0	0	0	0
		188	3,759	3,759	3,759	3,759	3,759

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2011-2015 Highway and Bridge Construction Schedule

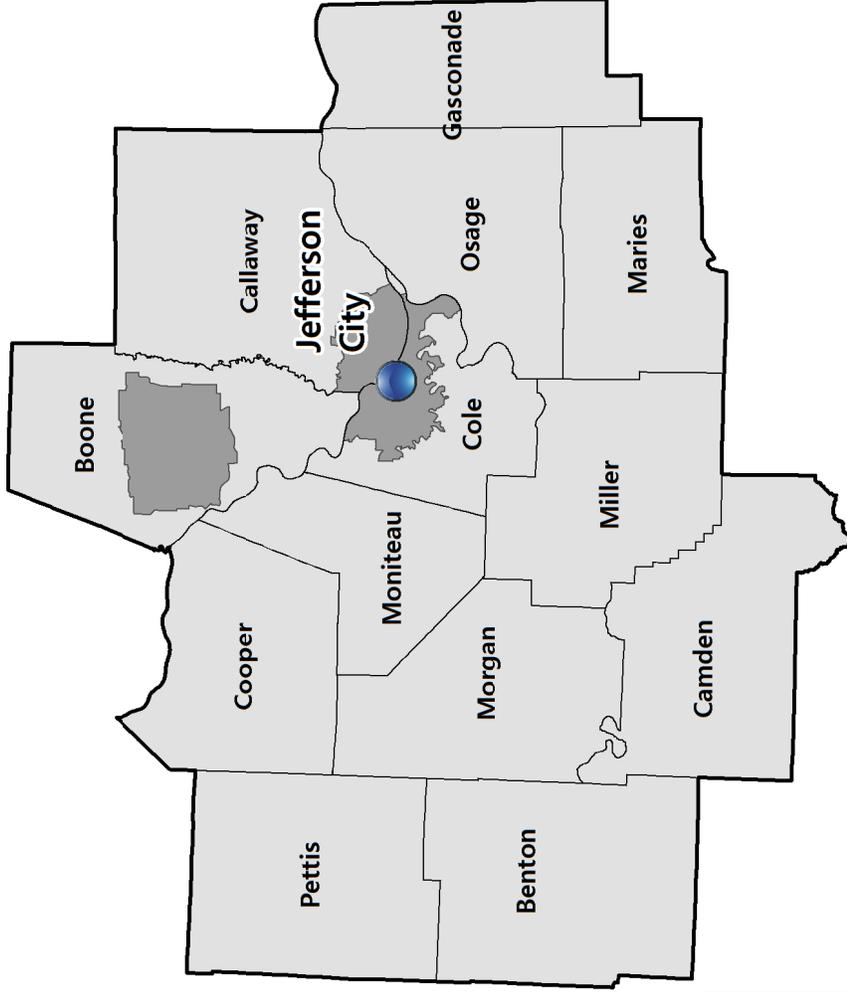
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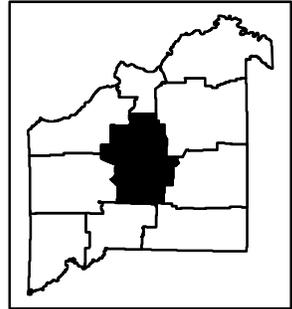
STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	7/2014-7/2015
FFOS:	461	5,798	21	4	5,000	5,000
Total R/W:	61	33	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	2,050	13,083	43,249	3,763	8,201	15,571
Sub-Total:	2,111	13,116	43,249	3,763	8,201	15,571
Total Engineering:	1,344	113	2	1	1	1
Grand Total:	3,455	13,229	43,251	3,764	8,202	15,572

	2011	2012	2013	2014	2015
State	9,753	29,427	3,764	8,202	15,572
AC-State	960	0	0	0	0
Local	0	0	0	0	0
Sub-total State	10,713	29,427	3,764	8,202	15,572

Federal	2011	2012	2013	2014	2015
Sub-total Federal	2,516	13,824	0	0	0
Grand Total	13,229	43,251	3,764	8,202	15,572



 Metropolitan Planning Org
 District Office



District 5 *MoDOT's Central District*



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Benton	Bridge improvements over Osage River south of Warsaw. Project involves bridge A3021.	31	1	61	0	0	0
Route: US 65							
Job No.: 5P0904		0	0	0	0	0	0
Length: 0.20	MPO: N						
Fund	AC-State: 683 State: 180 Local: 0	0	0	801	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: 2012 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 894	0	0	0	0	0	0
County: Benton	Pavement improvements on existing lanes from 3 miles north of Lincoln, south to the Osage River Bridge in Warsaw. Project is adjacent to new two-lane construction projects 5P0892 & 5P0892B.	82	120	392	0	0	0
Route: US 65							
Job No.: 5P0915		0	35	0	0	0	0
Length: 16.00	MPO: N						
Fund	AC-State: 4,784 State: 1,372 Local: 0	0	0	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: Fall 11 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 6,238	0	0	0	0	0	0
County: Benton	Pavement improvements from 0.2 mile south of Rte. MM to Rte. AA.	100	105	0	0	0	0
Route: US 65							
Job No.: 5P0960		0	0	0	0	0	0
Length: 8.50	MPO: N						
Fund	AC-State: 1,274 State: 321 Local: 0	0	1,490	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 1,695	0	0	0	0	0	0
County: Benton	Bridge improvements over Truman Lake. Project involves bridge A3464.	27	2	150	0	0	0
Route: MO 7							
Job No.: 5P0903		0	0	0	0	0	0
Length: 1.00	MPO: N						
Fund	AC-State: 1,858 State: 471 Local: 0	0	0	2,177	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 2,356	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-7/2011	7/2011-7/2012	7/2012-7/2013	7/2013-7/2014	7/2014-7/2015	Prior Prog.
		6/2011	6/2012	6/2013	6/2014	6/2015	
County: Benton	Route: MO 7	42	1	87	0	0	0
Job No.: 5P0918	Length: 0.40	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	MPO: N	0	0	1,197	0	0	0
AC-State: 1,022	State: 263	0	0	0	0	0	0
Local: 0	Future Cost: 0	0	0	0	0	0	0
Award Date: 2012	Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
Estimate Total: 1,327		0	0	0	0	0	0
County: Benton	Route: MO 7	85	34	34	313	0	0
Job No.: 5P2155	Length: 14.00	0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	0	0	4,766	0	0
AC-State: 4,059	State: 1,088	0	0	0	0	0	0
Local: 0	Future Cost: 0	0	0	0	0	0	0
Award Date: 2013	Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
Estimate Total: 5,232		0	0	0	0	0	0
County: Benton	Route: RT T	10	15	10	62	0	0
Job No.: 5S2180	Length: 0.54	0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	0	0	864	0	0
Fed: 736	State: 215	0	0	0	0	0	0
Local: 0	Future Cost: 0	0	0	0	0	0	0
Award Date: 2013	Anticipated Fed Cat: Bridge	0	0	0	0	0	0
Estimate Total: 961		0	0	0	0	0	0
County: Boone	Route: MO 124	0	22	0	0	0	0
Job No.: 5B0803C	Length: 0.11	0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	0	0	0	0	0
Fed: 0	State: 340	0	0	0	0	0	0
Local: 0	Future Cost: 0	0	0	0	0	0	0
Award Date: Winter 11	Anticipated Fed Cat: State	0	0	0	0	0	0
Estimate Total: 340		0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Boone	Pavement improvements from Howard County line to Rte. 63.	0	33	0	0	0	0
Route: MO 124		0	0	0	0	0	0
Job No.: 5L1100C		0	0	0	0	0	0
Length: 9.62	MPO: N	0	450	0	0	0	0
Fund	Taking Care Of System	0	0	0	0	0	0
Cat:		0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Fall 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 483	0	0	0	0	0	0
County: Boone	Pavement improvements from Rte. 63 to Rte. CC in Centralia.	0	46	0	0	0	0
Route: MO 124		0	0	0	0	0	0
Job No.: 5L1100D		0	0	0	0	0	0
Length: 13.81	MPO: N	0	647	0	0	0	0
Fund	Taking Care Of System	0	0	0	0	0	0
Cat:		0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Fall 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 693	0	0	0	0	0	0
County: Boone	Pavement improvements on the southbound lanes from Silver Fork Creek to Rte. 763.	5	211	0	0	0	0
Route: US 63		0	0	0	0	0	0
Job No.: 5P2191		0	0	0	0	0	0
Length: 6.90	MPO: Y	0	2,333	0	0	0	0
Fund	Taking Care Of System	0	0	0	0	0	0
Cat:		0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Fall 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 2,549	0	0	0	0	0	0
County: Boone	Pavement improvements on the westbound lanes from the Callaway County line to 1 mile east of Lake of the Woods interchange.	1	1	64	0	0	0
Route: IS 70		0	0	0	0	0	0
Job No.: 5I2164B		0	0	0	0	0	0
Length: 4.74	MPO: Y	0	0	639	0	0	0
Fund	Statewide Interstate And Major Bridge	0	0	0	0	0	0
Cat:		0	0	0	0	0	0
Sec Cat: Rehab And Reconst	2012 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 705	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Boone	Pavement improvements on the westbound lanes from 0.1 mile east of St. Charles Road to 0.1 mile west of St. Charles Road.	5	40	40	73	0	0
Route: IS 70							
Job No.: 512192	MPO: Y	0	0	0	0	0	0
Length: 0.20	AC-State: 936 State: 194 Local: 0	0	0	0	977	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Estimate Total: 1,135	0	0	0	0	0	0
County: Boone	Slide repair adjacent to the eastbound and westbound lanes from Rte. BB (Rocheport Exit) to 0.1 mile west of Rtes. O and J.	5	108	0	0	0	0
Route: IS 70							
Job No.: 512202	MPO: N	0	0	0	0	0	0
Length: 0.20	AC-State: 889 State: 143 Local: 0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0	0	924	0	0	0	0
Sec Cat: Systems Operations	Award Date: Winter 11 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Estimate Total: 1,037	0	0	0	0	0	0
County: Boone	Construct additional lanes to reduce congestion and improve safety from Bernadette Drive to Rte. TT (Broadway) in Columbia. Relates to Job No. 5S0842B & 5S0842C. Cost Share project with the city of Columbia.	240	100	100	816	0	0
Route: MO 740							
Job No.: 5S0842	MPO: Y	0	0	206	67	0	0
Length: 0.90	AC-State: 7,439 State: 696 Local: 3,691	0	0	0	10,537	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	200	9,995	0	0
Sec Cat: System Expansion	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 12,066	0	0	0	0	0	0
County: Boone	Construct additional lanes to reduce congestion and improve safety from I-70 Drive NE to Bernadette Drive. Includes the I-70 interchange ramps. Relates to Job No. 5S0842 & 5S0842C. Cost Share project with the city of Columbia.	0	100	25	5	221	0
Route: MO 740							
Job No.: 5S0842B	MPO: Y	0	0	0	0	0	0
Length: 1.30	AC-State: 2,429 State: 178 Local: 760	0	0	0	0	3,016	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2014 Anticipated Fed Cat: S.T.P.	0	0	0	0	2,760	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 3,367	0	0	0	0	0	0

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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Boone	Pavement improvements at the intersection of Brown Station Road.	12	1	18	0	0	0
Route: RT B							
Job No.: 5S2165		0	0	0	0	0	0
Length: 0.10	MPO: Y Fed: 0 State: 272 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0			253	0	0	0
Sec Cat: Rehab And Reconst	Summer 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 284						
County: Boone	Pavement improvements from Rte. 124 to I-70.	0	46	0	0	0	0
Route: RT E							
Job No.: 5L1100B		0	0	0	0	0	0
Length: 13.64	MPO: Y Fed: 0 State: 682 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0	0	636	0	0	0	0
Sec Cat: Low Type Resurfacing	Fall 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 682						
County: Callaway	Bridge improvements over Cedar Creek. Funded by GARVEE. Project involves bridge G0488. Part of the Safe and Sound program.	1	124	0	0	0	0
Route: US 63							
Job No.: 5B0801H		0	0	0	0	0	0
Length: 0.05	MPO: Y AC-State: 838 State: 266 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0	0	980	0	0	0	0
Sec Cat: Rehab And Reconst	Winter 11 Anticipated Fed Cat: Bridge	0	980	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 1,105						
County: Callaway	On-call preventive maintenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.	0	35	0	0	0	0
Route: IS 70							
Job No.: 2I2163J		0	0	0	0	0	0
Length: 42.44	MPO: Y Fed: 0 State: 535 Local: 0						
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0	0	500	0	0	0	0
Sec Cat: Preventative Maint	Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 535						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
Prior Prog.		6/2011	6/2012	6/2013	6/2014	6/2015	6/2015
County: Callaway	Pavement improvements on westbound lanes from 0.3 mile east of Rte. 54 to the Boone County line.	1	150	0	0	0	0
Route: IS 70		0	0	0	0	0	0
Job No.: 512168B		0	0	0	0	0	0
Length: 11.70	MPO: N	0	0	1,492	0	0	0
Fund	Statewide Interstate And Major Bridge	0	0	0	0	0	0
Cat:		0	0	0	0	0	0
AC-State: 1,432	State: 211 Local: 0	0	0	0	0	0	0
Award Date: 2012	Future Cost: 0	0	0	0	0	0	0
Anticipated Fed Cat: I/M	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 1,644	0	0	0	0	0	0
County: Callaway	Bridge improvements on Rte. 94 over Auxvasse Creek. Funded by GARVEE. Project involves bridge A0989. Part of the Safe and Sound program.	1	62	0	0	0	0
Route: MO 94		0	0	0	0	0	0
Job No.: 5B0801M		0	0	0	0	0	0
Length: 0.05	MPO: N	0	0	0	0	0	0
Fund	Taking Care Of System	0	497	0	0	0	0
Cat:		0	0	0	0	0	0
AC-State: 425	State: 134 Local: 0	0	497	0	0	0	0
Award Date: Winter 11	Future Cost: 0	0	0	0	0	0	0
Anticipated Fed Cat: Bridge	SAFE & SOUND	0	0	0	0	0	0
	Estimate Total: 560	0	0	0	0	0	0
County: Callaway	Pavement improvements from Bus. Rte. 54 in Fulton to I-70.	0	34	0	0	0	0
Route: RT Z		0	0	0	0	0	0
Job No.: 5L1100G		0	0	0	0	0	0
Length: 9.80	MPO: N	0	0	0	0	0	0
Fund	Taking Care Of System	0	459	0	0	0	0
Cat:		0	0	0	0	0	0
Fed: 0	State: 493 Local: 0	0	0	0	0	0	0
Award Date: Fall 10	Future Cost: 0	0	0	0	0	0	0
Anticipated Fed Cat: State		0	0	0	0	0	0
	Estimate Total: 493	0	0	0	0	0	0
County: Camden	Bridge improvements and painting over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961. Major project made available by Amendment 3.	1	515	0	0	0	0
Route: MO 5		0	0	0	0	0	0
Job No.: 5P0905		0	0	0	0	0	0
Length: 0.43	MPO: N	0	0	0	0	0	0
Fund	Amendment 3	0	6,918	0	0	0	0
Cat:		0	0	0	0	0	0
AC-State: 5,914	State: 1,519 Local: 0	0	0	0	0	0	0
Award Date: Winter 11	Future Cost: 0	0	0	0	0	0	0
Anticipated Fed Cat: N.H.S.		0	0	0	0	0	0
	Estimate Total: 7,434	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014 6/2015
County: Camden	Pavement improvements from Rte. 7, just south of Camdenton, to 0.7 mile south of Laclede County including Rte. P. Project to be completed for relinquishment of existing routes to Camden County.	7	31	0	0	0
Route: MO 5						
Job No.: 5P0914						
Length: 8.80	MPO: N					
Fund Cat: Taking Care Of System	AC-State: 368 State: 93 Local: 0 Future Cost: 0					
Sec Cat: Thin Lift Overlay	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.					
	Estimate Total: 468					
County: Camden	Intersection improvements at Rte. V and Lake Road 54-68.	70	81	0	0	0
Route: US 54						
Job No.: 5P0932						
Length: 0.34	MPO: N					
Fund Cat: Safety	Fed: 997 State: 125 Local: 0 Future Cost: 0					
Sec Cat: Safety	Award Date: Summer 10 Anticipated Fed Cat: Safety					
	Estimate Total: 1,317					
County: Camden	Pavement improvements from Rte. 5 to 3 miles north of Rte. T.	0	36	0	0	0
Route: MO 7						
Job No.: 5L1100F						
Length: 10.54	MPO: N					
Fund Cat: Taking Care Of System	Fed: 0 State: 528 Local: 0 Future Cost: 0					
Sec Cat: Low Type Resurfacing	Award Date: Winter 11 Anticipated Fed Cat: State					
	Estimate Total: 528					
County: Camden	Pavement improvements from Rte. 54 to Rte. 7 in Richland.	0	86	0	0	0
Route: RT A						
Job No.: 5L1100E						
Length: 26.14	MPO: N					
Fund Cat: Taking Care Of System	Fed: 0 State: 1,308 Local: 0 Future Cost: 0					
Sec Cat: Low Type Resurfacing	Award Date: Winter 11 Anticipated Fed Cat: State					
	Estimate Total: 1,308					

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		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Cole	Construct new interchange from south of Edgewood Drive to north of Rte. C in Jefferson City. Cost Share project with Jefferson City and Cole County.	1,042	10	475	0	0	0
Route: MO 179							
Job No.: 5S0906	MPO: Y	0	35	0	0	0	0
Length: 0.50							
Fund Cat: Major Projects & Emerging Needs	AC-State: 6,065 State: 627 Local: 936 Future Cost: 0	0	0	7,108	0	0	0
Sec Cat: System Expansion	Summer 11 Anticipated Fed Cat: S.T.P. Estimate Total: 8,670	0	35	6,901	0	0	0
		0	0	0	0	0	0
County: Cole	Scoping for an environmental impact statement and hardship right-of-way purchases from Missouri Blvd. to Eastland Drive in Jefferson City. Funding from the 2010 Annual Federal Appropriation.	761	3,139	0	0	0	0
Route: US 50							
Job No.: 5P0820B	MPO: Y	0	1,000	0	0	0	0
Length: 2.67							
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 4,139 Local: 0 Future Cost: 25,001 - 50,000	0	0	0	0	0	0
Sec Cat: System Expansion	Future Anticipated Fed Cat: Earmark Estimate Total: 4,900	0	1,000	0	0	0	0
		0	0	0	0	0	0
County: Cole	Pavement improvements on eastbound lanes from 0.1 mile west of Lissetown Road to the concrete pavement just west of Big Meadows Road.	10	3	3	37	0	0
Route: US 50							
Job No.: 5P0969	MPO: Y	0	0	0	0	0	0
Length: 1.26							
Fund Cat: Taking Care Of System	AC-State: 462 State: 123 Local: 0 Future Cost: 0	0	0	0	0	542	0
Sec Cat: Rehab And Reconst	2013 Anticipated Fed Cat: N.H.S. Estimate Total: 595	0	0	0	0	0	0
		0	0	0	0	0	0
County: Cole	Bridge improvements over Osage River. Project involves bridge K0656.	27	69	69	269	0	0
Route: RT B							
Job No.: 5S0902	MPO: N	0	0	0	0	0	0
Length: 0.21							
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,277 State: 978 Local: 0 Future Cost: 0	0	0	0	0	3,848	0
Sec Cat: Preventative Maint	2013 Anticipated Fed Cat: Bridge Estimate Total: 4,282	0	0	0	0	0	0
		0	0	0	0	0	0



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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Cooper	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.	0	18	0	0	0	0
Route: IS 70		0	0	0	0	0	0
Job No.: 212163H	MPO: Y	0	0	0	0	0	0
Length: 61.76	Fed: 0 State: 268 Local: 0	0	250	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 268	0	0	0	0	0	0
County: Cooper	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.	0	18	0	0	0	0
Route: IS 70		0	0	0	0	0	0
Job No.: 212163I	MPO: Y	0	0	0	0	0	0
Length: 71.41	Fed: 0 State: 268 Local: 0	0	250	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 268	0	0	0	0	0	0
County: Cooper	Pavement improvements on eastbound lanes from 1.2 miles east of the Lamine River to 0.4 mile west of Rte. 87.	10	55	51	332	0	0
Route: IS 70		0	0	0	0	0	0
Job No.: 512169	MPO: N	0	0	0	0	0	0
Length: 12.00	AC-State: 4,775 State: 646 Local: 0	0	0	0	4,983	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Estimate Total: 5,431	0	0	0	0	0	0
County: Gasconade	Pavement improvements from Rte. N to Rte. 19.	0	46	0	0	0	0
Route: MO 100		0	0	0	0	0	0
Job No.: 5L1100I	MPO: N	0	0	0	0	0	0
Length: 13.60	Fed: 0 State: 682 Local: 0	0	636	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 682	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Gasconade	Pavement improvements from Rte. 50 to Rte. 28 in Owensville.	0	28	0	0	0	0
Route: MO 19		0	0	0	0	0	0
Job No.: 5L1100H		0	0	0	0	0	0
Length: 8.00	MPO: N	0	374	0	0	0	0
Fund	Taking Care Of System	0	0	0	0	0	0
Cat:		0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Winter 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 402	0	0	0	0	0	0
County: Maries	Rock slide repair 0.5 mile north of the Gasconade River adjacent to the northbound lane.	0	23	0	0	0	0
Route: US 63		0	0	0	0	0	0
Job No.: 5P2204		0	0	0	0	0	0
Length: 0.20	MPO: N	0	195	0	0	0	0
Fund	Taking Care Of System	0	0	0	0	0	0
Cat:		0	0	0	0	0	0
Sec Cat: Routine Maintenance	Fall 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 218	0	0	0	0	0	0
County: Miller	Bridge improvements over Saline Creek 3.2 miles north of Rte. 52 near Tusculumbia. Project involves bridge H0119.	125	129	167	0	0	0
Route: MO 17		0	2	0	0	0	0
Job No.: 5P0928		0	0	2,061	0	0	0
Length: 0.50	MPO: N	0	0	0	0	0	0
Fund	Taking Care Of System	0	0	0	0	0	0
Cat:		0	0	0	0	0	0
Sec Cat: Rehab And Reconst	2012 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 2,484	0	0	0	0	0	0
County: Miller	Construct new four-lane roadway from the Lake of the Ozarks Community Bridge to Rte. 54. Funding by Economic Development Block Grant.	0	1,027	0	0	0	0
Route: 242		0	916	0	0	0	0
Job No.: 5S2179		0	10,676	0	0	0	0
Length: 1.90	MPO: N	0	0	4,000	0	0	0
Fund	Major Projects & Emerging Needs	0	0	0	0	0	0
Cat:		0	0	0	0	0	0
Sec Cat: System Expansion	Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 12,619	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Miller	Pavement improvements on the eastbound lanes from Bus. 54 near Eldon east to the Cole County line.	90	130	0	0	0	0
Route: US 54							
Job No.: 5P0962		0	0	0	0	0	0
Length: 8.05	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,530 State: 390 Local: 0 Future Cost: 0	0	1,790	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 2,010	0	0	0	0	0	0
County: Moniteau	Pavement improvements from Rte. 50 in Tipton to north of Rte. 52 in Versailles.	75	30	270	0	0	0
Route: MO 5							
Job No.: 5P2158		0	0	0	0	0	0
Length: 14.50	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 3,387 State: 883 Local: 0 Future Cost: 0	0	0	3,970	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 11 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 4,345	0	0	0	0	0	0
County: Moniteau	Pavement improvements from Rte. 87 in California to Kaylor Bridge Road at St. Martins including Rte. PP. Project to be completed for relinquishment of existing route to city of California, Moniteau and Cole Counties.	18	121	0	0	0	0
Route: US 50							
Job No.: 5P0912		0	0	0	0	0	0
Length: 12.84	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,487 State: 374 Local: 0 Future Cost: 0	0	1,740	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Summer 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 1,879	0	0	0	0	0	0
County: Moniteau	Pavement improvements from 1 mile west of Syracuse to the east city limit of Tipton.	101	151	0	0	0	0
Route: US 50							
Job No.: 5P0961		0	0	0	0	0	0
Length: 8.62	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,856 State: 466 Local: 0 Future Cost: 0	0	2,171	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 2,423	0	0	0	0	0	0

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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Morgan	Pavement improvements from east of Rte. TT to 1 mile west of Syracuse.	187	340	0	0	0	0
Route: US 50							
Job No.: 5P0916		0	0	0	0	0	0
Length: 12.50	MPO: N						
Fund	AC-State: 4,171 State: 1,048 Local: 0	0	4,879	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 5,406	0	0	0	0	0	0
County: Osage	Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn. Amendment 3 new major project.	1,150	650	469	2,132	0	0
Route: US 50							
Job No.: 5P0951B	MPO: N	0	4,850	0	0	0	0
Length: 6.63	AC-State: 29,412 State: 12,353 Local: 0	0	0	0	33,664	0	0
Fund	Future Cost: 0						
Cat: Amendment 3	Award Date: 2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
Sec Cat: System Expansion	Estimate Total: 42,915	0	0	0	0	0	0
County: Osage	Pavement improvements from 0.5 mile south of Rte. 50 to Rte. P in Freeburg.	15	27	27	296	0	0
Route: US 63							
Job No.: 5P2157	MPO: N	0	0	0	0	0	0
Length: 14.34	AC-State: 3,557 State: 969 Local: 0	0	0	0	4,176	0	0
Fund	Future Cost: 0						
Cat: Taking Care Of System	Award Date: 2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Estimate Total: 4,541	0	0	0	0	0	0
County: Osage	Replace low water crossing over the Maries River, 2.7 miles west of Rte. 63. This project provides stream mitigation for 5P0951B. Amendment 3 new major project.	0	64	0	0	0	0
Route: CRD 521							
Job No.: 5P0951C	MPO: N	0	0	0	0	0	0
Length: 0.50	AC-State: 547 State: 157 Local: 0	0	640	0	0	0	0
Fund	Future Cost: 0						
Cat: Amendment 3	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
Sec Cat: System Expansion	Estimate Total: 704	0	0	0	0	0	0



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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
Prior Prog.		6/2011	6/2012	6/2013	6/2014	6/2015	6/2015
County: Pettis	Pavement improvements on southbound lanes from Rte. B in Sedalia to Rte. 52 north junction.	45	113	0	0	0	0
Route: US 65							
Job No.: 5P0967		0	0	0	0	0	0
Length: 10.40	MPO: N						
Fund	AC-State: 1,350 State: 343 Local: 0	0	1,580	0	0	0	0
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Rehab And Reconst	Fall 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 1,738						
County: Pettis	Pavement improvements on northbound lanes from the Rte. 52 north junction at the Benton County line to Rte. B in Sedalia.	25	142	0	0	0	0
Route: US 65							
Job No.: 5P0968		0	0	0	0	0	0
Length: 8.86	MPO: N						
Fund	AC-State: 1,704 State: 431 Local: 0	0	1,993	0	0	0	0
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Rehab And Reconst	Fall 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 2,160						
County: Various	Annual pavement improvements of various minor routes in District 5.	1	1	43	0	0	0
Route: Various							
Job No.: 5L1200		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	Fed: 0 State: 5,194 Local: 0	0	0	5,150	0	0	0
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Low Type Resurfacing	2012 Anticipated Fed Cat: State	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 5,195						
County: Various	Annual pavement improvements of various minor routes in District 5.	1	1	1	43	0	0
Route: Various							
Job No.: 5L1300		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	Fed: 0 State: 5,350 Local: 0	0	0	0	5,305	0	0
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Low Type Resurfacing	2013 Anticipated Fed Cat: State	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 5,351						



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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Annual pavement improvements of various minor routes in District 5.	1	1	1	1	43	0
Route: Various							
Job No.: 5L1400		0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 5,510 Local: 0						
Fund Cat: Taking Care Of System	MPO: N Future Cost: 0					5,464	0
Sec Cat: Low Type Resurfacing	Award Date: 2014 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 5,511	0	0	0	0	0	0
County: Various	Annual pavement improvements of various minor routes in District 5.	0	1	1	1	1	382
Route: Various							
Job No.: 5L1500		0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 6,014 Local: 0						
Fund Cat: Taking Care Of System	MPO: N Future Cost: 0						5,628
Sec Cat: Low Type Resurfacing	Award Date: 2015 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 6,014	0	0	0	0	0	0
County: Various	On-call work zone enforcement at various locations in District 5.	1	0	0	0	0	0
Route: Various							
Job No.: 5O0010		0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 10 Local: 0						
Fund Cat: Safety	MPO: N Future Cost: 0	10	10	0	0	0	0
Sec Cat: Safety	Award Date: 2011 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 21	0	0	0	0	0	0



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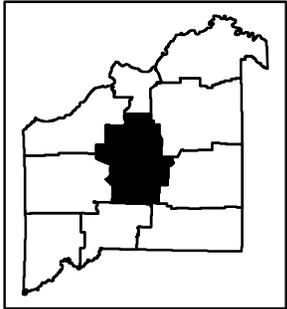
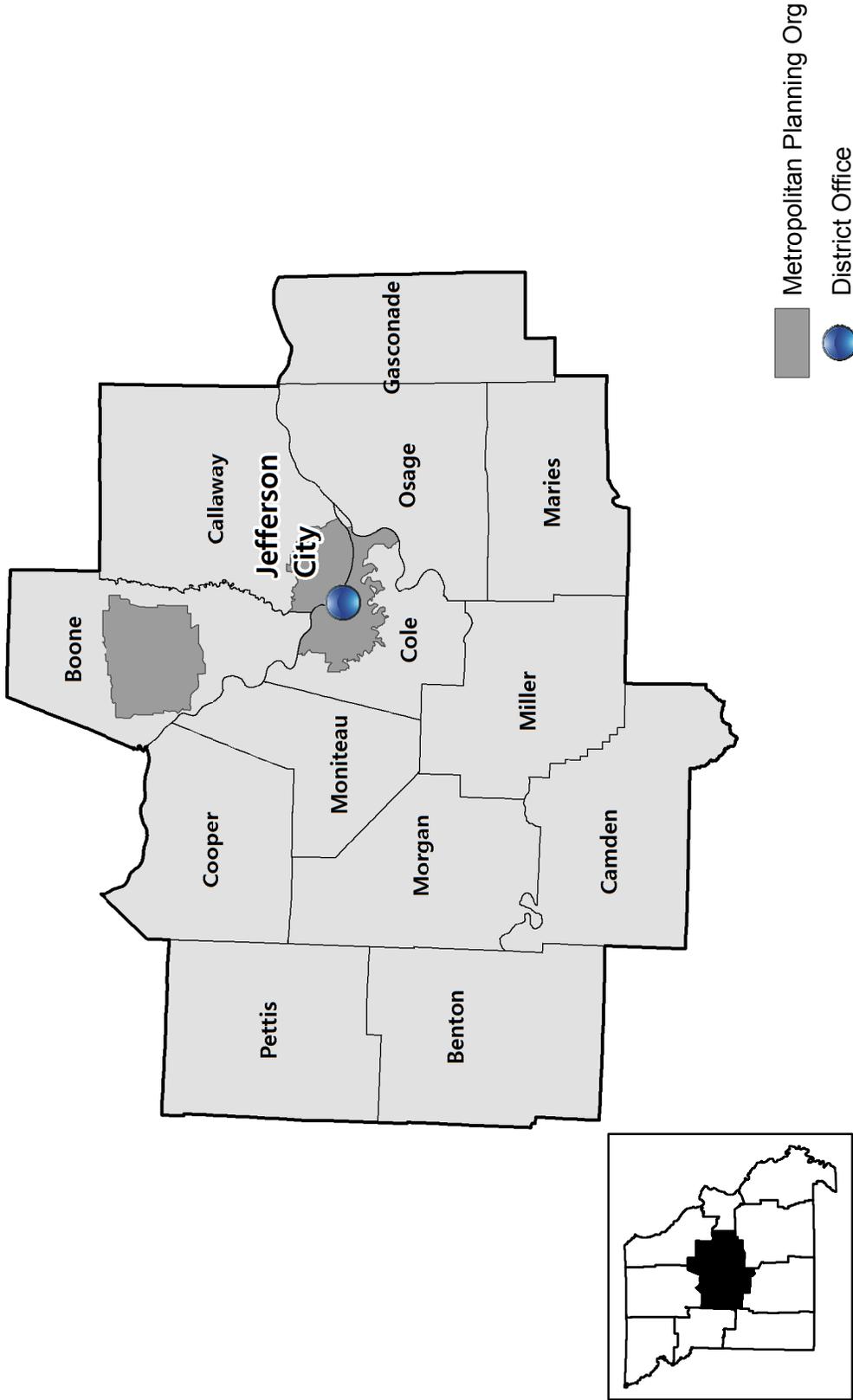
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	7/2014-7/2015
FFOS:	0	6,830	7,101	9,995	2,760	0
Total R/W:	125	6,838	206	67	0	0
Total Construction:	10	46,521	30,457	69,662	8,480	5,628
Paybacks:	0	0	0	0	0	0
Sub-Total:	135	53,359	30,663	69,729	8,480	5,628
Total Engineering:	4,411	8,328	2,708	4,380	265	382
Grand Total:	4,546	61,687	33,371	74,109	8,745	6,010

	2011	2012	2013	2014	2015
State	24,697	10,457	16,540	5,556	6,010
AC-State	31,993	20,219	49,865	2,429	0
Local	4,000	936	3,691	760	0
Sub-total State	60,690	31,612	70,096	8,745	6,010

Federal	2011	2012	2013	2014	2015
Sub-total Federal	997	1,759	4,013	0	0
Grand Total	61,687	33,371	74,109	8,745	6,010

PAYMENT PROJECTS



District 5
MoDOT's Central District



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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Boone	Payment to city of Columbia in SFY 2011 for construction of the interchange at Gans Road from the Cost Share Program. Refund to city of Columbia for advancement of SP0907.	0	0	0	0	0	0
Route: US 63							
Job No.: SP0907Z							
Length: 0.58	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 971 Local: 0 Future Cost: 0						
Sec Cat: System Expansion	N/A Anticipated Fed Cat: State						
	Estimate Total: 971						
County: Boone	Payment to city of Columbia in SFY 2011 for capacity improvements from Big Bear Boulevard to north of Brown School Road in Columbia. Refund to city of Columbia for advancement of 5U0675.	0	0	0	0	0	0
Route: MO 763							
Job No.: 5U0675D							
Length: 3.49	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,252 Local: 0 Future Cost: 0						
Sec Cat: System Expansion	N/A Anticipated Fed Cat: State						
	Estimate Total: 1,252						
County: Boone	Payment to city of Columbia in SFY 2011 for capacity and safety improvements from Rte. 740 (Stadium Blvd.) to Knipp Drive. Relates to Job No. 5S0842 & 5S0842B.	0	0	0	0	0	0
Route: CST BERNADETTE DR							
Job No.: 5S0842C							
Length: 0.12	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	AC-State: 63 State: 16 Local: 0 Future Cost: 0						
Sec Cat: System Expansion	N/A Anticipated Fed Cat: S.T.P.						
	Estimate Total: 79						
County: Callaway	Payback from the Cost Share Program to the city of Fulton in SFY 2013 for the acceleration of project 5S0927.	0	0	0	0	0	0
Route: BU 54							
Job No.: 5S0927Z							
Length: 0.01	MPO: N						
Fund Cat: Taking Care Of System	Fed: 0 State: 981 Local: 0 Future Cost: 0						
Sec Cat: Rehab And Reconst	N/A Anticipated Fed Cat: State						
	Estimate Total: 981						



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in District 5.	0	0	0	0	0	0
Route: Various		107	0	0	0	0	0
Job No.: 5B0800T		0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 22,840	0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: Y	107	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: State	326	4,568	4,568	4,568	4,568	4,568
	Estimate Total: 23,273						
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. District 5 share. Funding by operations funds.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 5P0145		0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 207	0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State	0	109	79	19	0	0
	Estimate Total: 207	0	109	79	19	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
FFOS:	1,159	79	1,000	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	326	6,979	4,647	5,568	4,568	4,568
Sub-Total:	433	6,979	4,647	5,568	4,568	4,568
Total Engineering:	0	0	0	0	0	0
Grand Total:	433	6,979	4,647	5,568	4,568	4,568

	2011	2012	2013	2014	2015
State	6,916	4,647	5,568	4,568	4,568
AC-State	63	0	0	0	0
Local	0	0	0	0	0
Sub-total State	6,979	4,647	5,568	4,568	4,568

Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	0	0	0	0
Grand Total	6,979	4,647	5,568	4,568	4,568



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 Engineering includes PE costs, CE costs and R/W incidentals.

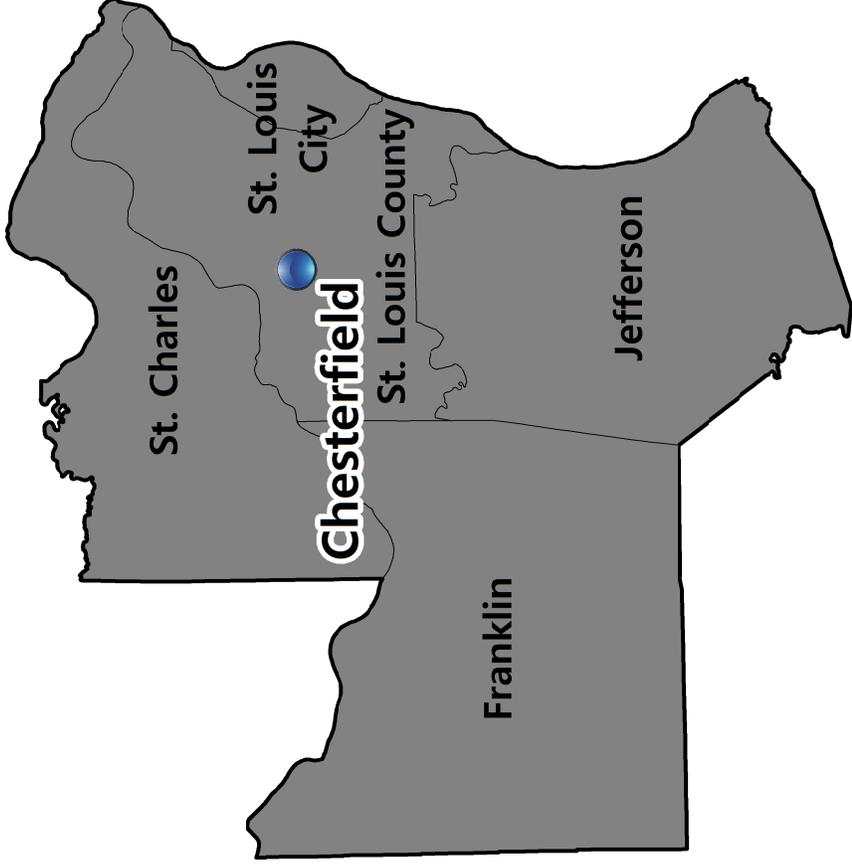
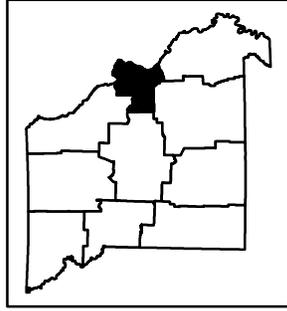
STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	7/2014-7/2015
FFOS:	107	7,989	7,180	10,995	2,760	0
Total R/W:	232	6,838	206	67	0	0
Total Construction:	10	46,521	30,457	69,662	8,480	5,628
Paybacks:	326	6,979	4,647	5,568	4,568	4,568
Sub-Total:	568	60,338	35,310	75,297	13,048	10,196
Total Engineering:	4,411	8,328	2,708	4,380	265	382
Grand Total:	4,979	68,666	38,018	79,677	13,313	10,578

Project Count: 61

	2011	2012	2013	2014	2015
State	31,613	15,104	22,108	10,124	10,578
AC-State	32,056	20,219	49,865	2,429	0
Local	4,000	936	3,691	760	0
Sub-total State	67,669	36,259	75,664	13,313	10,578

Federal	2011	2012	2013	2014	2015
Sub-total Federal	997	1,759	4,013	0	0
Grand Total	68,666	38,018	79,677	13,313	10,578

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-  District Office
-  Metropolitan Planning Org

District 6 *MoDOT's St. Louis Area District*

East-West Gateway Council of Governments

(Note: The Following MoDOT projects are located inside of the East-West Gateway Council of Governments Metropolitan planning boundary)



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Franklin	Widen two lanes to five lanes from west of High Street to west of Rte. 47 in Washington. Cost Share project with Washington. Maximum cost share funds \$4,398,769 in 2013. Washington is paying \$6,041,451 for construction and right of way.	610	385	60	577	0	0
Route: MO 100	MPO: Y	0	1,875	0	0	0	0
Job No.: 6P1994	AC-State: 3,507 State: 2,436 Local: 6,042 Future Cost: 0	0	0	0	9,088	0	0
Length: 1.41	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	1,875	0	8,566	0	0
Fund Cat: Major Projects & Emerging Needs	Estimate Total: 12,595	0	0	0	0	0	0
Sec Cat: System Expansion		0	0	0	0	0	0
County: Franklin	Pavement improvements from Rte. KK to west of High Street and west of Rte. 47 to Washington Heights Drive.	15	5	63	0	0	0
Route: MO 100	MPO: Y	0	0	0	0	0	0
Job No.: 6P2140	AC-State: 744 State: 196 Local: 0 Future Cost: 0	0	0	0	872	0	0
Length: 2.97	Award Date: Fall 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Estimate Total: 955	0	0	0	0	0	0
Sec Cat: Preventative Maint		0	0	0	0	0	0
County: Franklin	Pavement improvements from Dubois Creek to I-44 in Gray Summit.	105	8	2	122	0	0
Route: MO 100	MPO: Y	0	0	0	0	0	0
Job No.: 6P2206	AC-State: 1,578 State: 407 Local: 0 Future Cost: 0	0	0	0	1,853	0	0
Length: 9.19	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Estimate Total: 2,090	0	0	0	0	0	0
Sec Cat: Preventative Maint		0	0	0	0	0	0
County: Franklin	Relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield Road. Cost Share project with Oak Grove. Maximum cost share funds \$1,256,406. Oak Grove will pay \$1,257,906 for construction and right of way.	100	102	0	0	0	0
Route: MO 185	MPO: Y	1,300	0	0	0	0	0
Job No.: 6S2118	AC-State: 684 State: 24 Local: 810 Future Cost: 0	0	1,416	0	0	0	0
Length: 0.19	Award Date: Summer 10 Anticipated Fed Cat: S.T.P.	1,300	1,416	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Estimate Total: 2,918	0	0	0	0	0	0
Sec Cat: Safety		0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Franklin	Bridge improvements at Rte. 185 in Sullivan. Project involves bridge A2048R.	299	180	0	0	0	0
Route: IS 44							
Job No.: 612084		0	0	0	0	0	0
Length: 0.80	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 2,180 State: 550 Local: 0 Future Cost: 0	0	2,550	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Federal Oversight Estimate Total: 3,029	0	0	0	0	0	0
County: Franklin	Relocate outer road from 0.2 mile east of Church Road to 0.14 mile east of Acid Mine Road. Cost Share with the City of Sullivan. Maximum cost share funds \$2,476,000. City of Sullivan will pay \$3,315,000 for Construction and Right of Way.	265	75	206	0	0	0
Route: OR 44							
Job No.: 6S2000		0	2,500	0	0	0	0
Length: 0.64	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	AC-State: 223 State: 2,624 Local: 3,037 Future Cost: 0	0	0	3,103	0	0	0
Sec Cat: System Expansion	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	2,500	3,013	0	0	0
	Estimate Total: 6,149	0	0	0	0	0	0
County: Franklin	Pavement improvements from south of Steutermann Road to the Missouri River Bridge.	15	5	110	0	0	0
Route: MO 47							
Job No.: 6P2138		0	0	0	0	0	0
Length: 1.76	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 1,340 State: 345 Local: 0 Future Cost: 0	0	0	1,570	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,700	0	0	0	0	0	0
County: Franklin	Relocate north outer road and the signalization of Rte. 47 at the I-44 interchange in St. Clair. Cost Share project with St. Clair. Cost Share maximum \$2,294,270 in 2012. \$1,914,000 right of way donated by St. Clair.	20	162	204	0	0	0
Route: MO 47							
Job No.: 6P2286		0	286	0	0	0	0
Length: 0.42	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,191 State: 546 Local: 558 Future Cost: 0	0	0	2,643	0	0	0
Sec Cat: Systems Operations	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	286	2,566	0	0	0
	Estimate Total: 3,315	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Franklin	Pavement and ADA improvements from 0.5 mile east of Rte. UU to Rte. 47 South in Union.	260	74	0	0	0	0
Route: US 50							
Job No.: 6P1948	MPO: Y	0	0	0	0	0	0
Length: 2.35	AC-State: 799 State: 210 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0	0	935	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 1,269	0	0	0	0	0	0
County: Franklin	Pavement improvements from Denmark Road to I-44.	15	39	0	0	0	0
Route: US 50							
Job No.: 6P2141	MPO: Y	0	0	0	0	0	0
Length: 3.09	AC-State: 429 State: 113 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0	0	503	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 557	0	0	0	0	0	0
County: Jefferson	Bridge improvements on Rte. 141 over Rte. 21. Funded by GARVEE. Project involves bridge A2672. Part of the Safe and Sound program.	1	224	0	0	0	0
Route: MO 141							
Job No.: 6B0801H	MPO: Y	0	0	0	0	0	0
Length: 0.04	AC-State: 1,502 State: 478 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0	0	1,756	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: Bridge	0	0	1,756	0	0	0
	Estimate Total: 1,981	0	0	1,756	0	0	0
County: Jefferson	Pavement improvements from Rte. 141 to Old Rte. 21 (Schenk Road).	100	483	0	0	0	0
Route: MO 21							
Job No.: 6P2312	MPO: Y	0	0	0	0	0	0
Length: 10.54	AC-State: 5,392 State: 1,398 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0	0	6,307	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 6,890	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Jefferson	Pavement improvements from Rte. H to the Washington County line.	0	50	50	138	0	0
Route: MO 21		0	0	0	0	0	0
Job No.: 6P2361	MPO: Y	0	0	0	0	0	0
Length: 7.36	AC-State: 1,556 State: 510 Local: 0	0	0	0	1,828	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 2,066	0	0	0	0	0	0
County: Jefferson	Bridge improvements on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380.	95	10	10	92	0	0
Route: MO 30		0	0	0	0	0	0
Job No.: 6S1908	MPO: Y	0	0	0	0	0	0
Length: 0.10	AC-State: 1,080 State: 299 Local: 0	0	0	0	1,267	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,474	0	0	0	0	0	0
County: Jefferson	Bridge improvements on I-55 over Hillsboro Road/North Fifth Street in Festus. Funded by GARVEE. Project involves northbound and southbound bridges A0504. Part of the Safe and Sound program.	5	496	0	0	0	0
Route: IS 55		0	0	0	0	0	0
Job No.: 6B0801H	MPO: Y	0	0	0	0	0	0
Length: 0.06	AC-State: 3,361 State: 1,066 Local: 0	0	3,931	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	2,325	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 11 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 4,432	0	0	0	0	0	0
County: Jefferson	Construct loop ramp from Rte. M to NB I-55 and off ramp from I-55 to Rte. M at Rte. M interchange. Major project made possible by Amendment 3.	375	200	691	0	0	0
Route: IS 55		0	3,023	0	0	0	0
Job No.: 611010H	MPO: Y	0	0	0	0	0	0
Length: 0.66	AC-State: 7,242 State: 4,228 Local: 0	0	0	7,556	0	0	0
Fund Cat: Amendment 3	Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2012 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Estimate Total: 11,845	0	0	0	0	0	0

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2011-2015 Highway and Bridge Construction Schedule

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	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Jefferson Route: IS 55 Job No.: 6Q2038 Length: 7.18 Fund: Taking Care Of System Cat: Sec Cat: Systems Operations Award Date: 2013 Anticipated Fed Cat: S.T.P. AC-State: 2,982 State: 965 Local: 0 Future Cost: 0 Federal Oversight Estimate Total: 4,247	Engineering: 300	150	50	246	0	0
	R/W: 0	0	0	0	0	0
	Construction: 0	0	0	3,501	0	0
	FFOS: 0	0	0	0	0	0
	Payments: 0	0	0	0	0	0
County: Jefferson Route: SP 61 Job No.: 6S2262 Length: 0.55 Fund: Major Projects & Emerging Needs Cat: Sec Cat: System Expansion Award Date: Summer 11 Anticipated Fed Cat: S.T.P. AC-State: 4,526 State: 400 Local: 2,830 Future Cost: 0 Estimate Total: 10,156	Engineering: 400	200	521	0	0	0
	R/W: 2,000	0	0	0	0	0
	Construction: 0	0	7,035	0	0	0
	FFOS: 2,000	0	6,830	0	0	0
	Payments: 0	0	0	0	0	0
County: Jefferson Route: RT MM Job No.: 6S2167 Length: 1.23 Fund: Taking Care Of System Cat: Sec Cat: Preventative Maint Award Date: 2013 Anticipated Fed Cat: S.T.P. AC-State: 318 State: 95 Local: 0 Future Cost: 0 Estimate Total: 438	Engineering: 25	5	5	29	0	0
	R/W: 0	0	0	0	0	0
	Construction: 0	0	0	374	0	0
	FFOS: 0	0	0	0	0	0
	Payments: 0	0	0	0	0	0
County: Jefferson Route: RT P Job No.: 6L1000C Length: 8.66 Fund: Taking Care Of System Cat: Sec Cat: Low Type Resurfacing Award Date: 2013 Anticipated Fed Cat: State Fed: 0 State: 591 Local: 0 Future Cost: 0 Estimate Total: 608	Engineering: 17	5	5	40	0	0
	R/W: 0	0	0	0	0	0
	Construction: 0	0	0	541	0	0
	FFOS: 0	0	0	0	0	0
	Payments: 0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Jefferson	Install centerline rumble strips and associated improvements from High Ridge Blvd to Brynes Mill Road.	8	9	0	0	0	0
Route: RT PP							
Job No.: 6P2315		0	0	0	0	0	0
Length: 2.00	MPO: Y						
Fund	Fed: 0 State: 70 Local: 0	0	61	0	0	0	0
Cat: Safety	Future Cost: 0						
Sec Cat: Safety	Summer 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 78	0	0	0	0	0	0
County: Jefferson	Replace culverts from south of Rte. 61 intersection to 5.4 miles south of Rte. AA and culvert replacement on Rte. AA.	20	5	1	45	0	0
Route: RT TT							
Job No.: 6S2086		7	0	0	0	0	0
Length: 6.68	MPO: Y						
Fund	Fed: 473 State: 136 Local: 0	0	0	0	0	558	0
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Rehab And Reconst	2013 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 636	0	0	0	0	0	0
County: Jefferson	Bridge improvements over Joachim Creek. Project involves bridge A2274. Funded by GARVEE. Part of the Safe and Sound program.	0	4	0	0	0	0
Route: RT V							
Job No.: 6B0803		0	0	0	0	0	0
Length: 0.03	MPO: Y						
Fund	Fed: 0 State: 40 Local: 0	0	36	0	0	0	0
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Preventative Maint	Winter 11 Anticipated Fed Cat: State	0	36	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 40	0	0	0	0	0	0
County: Jefferson	Pavement improvements on Rte. W from 0.4 mile north of Rte. 30 to Rte. FF/109 and on Rte. 109 from Rte. W and Rte. FF to the Meramec River, realign curve at LaFarge Rd and add a southbound left-turn lane at Twin Rivers Rd.	375	20	20	313	0	0
Route: RT W							
Job No.: 6S2207		0	725	0	0	0	0
Length: 7.65	MPO: Y						
Fund	AC-State: 4,107 State: 1,812 Local: 0	0	0	0	4,841	0	0
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Rehab And Reconst	2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 6,294	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Charles	Bridge improvements 0.3 mile east of I-70 over the Norfolk and Western Railroad. Project involves bridges A5095, A5096, and A5097.	110	55	0	0	0	0
Route: MO 370							
Job No.: 6P1943	MPO: Y	0	0	0	0	0	0
Length: 0.44	AC-State: 621 State: 160 Local: 0 Future Cost: 0						
Fund Cat: Taking Care Of System		0	726	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 10 Anticipated Fed Cat: S.T.P. Estimate Total: 891	0	0	0	0	0	0
		0	0	0	0	0	0
County: St. Charles	Bridge improvements on eastbound and westbound bridges over the Missouri River. Project involves eastbound and westbound bridge A4557.	65	30	0	0	0	0
Route: MO 370							
Job No.: 6P1944	MPO: Y	0	0	0	0	0	0
Length: 0.13	AC-State: 314 State: 83 Local: 0 Future Cost: 0						
Fund Cat: Taking Care Of System		0	367	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 10 Anticipated Fed Cat: S.T.P. Federal Oversight Estimate Total: 462	0	0	0	0	0	0
		0	0	0	0	0	0
County: St. Charles	Pavement improvements from I-70 to Elm Point Industrial Drive.	120	10	10	68	0	0
Route: MO 370							
Job No.: 6P2126	MPO: Y	0	0	0	0	0	0
Length: 5.81	AC-State: 504 State: 177 Local: 0 Future Cost: 0						
Fund Cat: Taking Care Of System		0	0	0	593	0	0
Sec Cat: Preventative Maint	Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 801	0	0	0	0	0	0
		0	0	0	0	0	0
County: St. Charles	Pavement improvements from Rte. Z to Lake St. Louis Boulevard.	5	10	5	147	0	0
Route: IS 70							
Job No.: 6I2277	MPO: Y	0	0	0	0	0	0
Length: 4.87	AC-State: 1,806 State: 240 Local: 0 Future Cost: 0						
Fund Cat: Statewide Interstate And Major Bridge		0	0	0	1,884	0	0
Sec Cat: Preventative Maint	Award Date: 2013 Anticipated Fed Cat: I/M Federal Oversight Estimate Total: 2,051	0	0	0	0	0	0
		0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-7/2011	7/2011-7/2012	7/2012-7/2013	7/2013-7/2014	7/2014-7/2015	Prior Prog.
		6/2011	6/2012	6/2013	6/2014	6/2015	
County: St. Charles	Bridge improvements at Fifth Street (westbound only). Project involves bridge A3583.	10	58	0	0	0	0
Route: IS 70		0	0	0	0	0	0
Job No.: 612324		0	0	0	0	0	0
Length: 0.03	MPO: Y	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 697 State: 98 Local: 0 Future Cost: 0	0	0	727	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 11 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Estimate Total: 805	0	0	0	0	0	0
County: St. Charles	Add left-turn lanes at Rte. Y, Hackmann Road, Vomund Road, and Dyer Road.	60	5	5	112	0	0
Route: MO 79		0	0	0	0	0	0
Job No.: 6P2201		0	0	0	0	0	0
Length: 4.58	MPO: Y	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,585 State: 191 Local: 0 Future Cost: 0	0	0	0	0	1,654	0
Sec Cat: Safety	Award Date: 2013 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 1,836	0	0	0	0	0	0
County: St. Charles	Pavement improvements from I-70 to 0.75 mile south of the Lincoln County line.	0	40	15	105	0	0
Route: MO 79		0	0	0	0	0	0
Job No.: 6P2362		0	0	0	0	0	0
Length: 9.51	MPO: Y	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,318 State: 390 Local: 0 Future Cost: 0	0	0	0	0	1,548	0
Sec Cat: Preventative Maint	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,708	0	0	0	0	0	0
County: St. Charles	Pavement improvements and shoulder widening from west of Rte. D to Walnut Springs Drive.	85	155	0	0	0	0
Route: MO 94		0	0	0	0	0	0
Job No.: 3S2009J		0	0	0	0	0	0
Length: 5.20	MPO: Y	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,743 State: 451 Local: 0 Future Cost: 0	0	0	2,039	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 2,279	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Charles	Bridge improvements on Rte. B over Dardenne Creek. Funded by GARVEE. Project involves bridge A0873. Part of the Safe and Sound program.	1	59	0	0	0	0
Route: RT B		0	0	0	0	0	0
Job No.: 6B0801J	MPO: Y	0	0	0	0	0	0
Length: 0.04	AC-State: 434 State: 133 Local: 0	0	508	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Winter 11 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 568						
County: St. Charles	Pavement improvements from Rte. DD to Rte. 94. Funding from HRRRP funds.	155	262	0	0	0	0
Route: RT D		0	0	0	0	0	0
Job No.: 6S2192	MPO: Y	0	0	0	0	0	0
Length: 5.85	AC-State: 2,328 State: 657 Local: 0	0	2,723	0	0	0	0
Fund Cat: Safety	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Safety	Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 3,140						
County: St. Charles	Grading, paving, lighting, signals, one way outer roads and bridges Rte. 94 at Mid Rivers Mall Dr. to 0.3 mile west of Central School Rd. Cost Share project with St. Charles County and the City of St. Peters, who will pay \$3,787,000. Amendment 3 new major project.	7,617	2,088	0	0	0	0
Route: MO 364		43,989	0	0	0	0	0
Job No.: 6U1028B	MPO: Y	0	31,345	0	0	0	0
Length: 4.20	AC-State: 26,742 State: 2,720 Local: 3,971	18,181	15,092	0	0	0	0
Fund Cat: Amendment 3	Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Summer 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Award Date:						
	Estimate Total: 85,039						
County: St. Charles	Pavement improvements on Rte. N from Meadowlake Drive to Dardenne Farms Drive.	365	79	0	0	0	0
Route: RT N		0	200	0	0	0	0
Job No.: 6S1988	MPO: Y	0	859	0	0	0	0
Length: 0.40	Fed: 826 State: 312 Local: 0	0	0	0	0	0	0
Fund Cat: Safety	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Safety	Spring 11 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 1,503						

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Jun-24-2010

Section 4 - 9

District 6

TMA

Dollars in Thousands



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Charles	Pavement improvements from Rte. 61 to Rte. M and on Rte. F from Rte. D to Rte. 94.	50	10	5	79	0	0
Route: RT P							
Job No.: 6L1100		0	0	0	0	0	0
Length: 20.62	MPO: Y						
Fund	Fed: 0 State: 1,237 Local: 0	0	0	0	1,143	0	0
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Award Date: 2013 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 1,287	0	0	0	0	0	0
County: St. Louis	ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 East.	1	20	150	100	50	238
Route: MO 100							
Job No.: 6Q2246		0	0	0	0	0	0
Length: 26.98	MPO: Y						
Fund	AC-State: 3,028 State: 1,098 Local: 0	0	0	0	0	0	3,568
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Systems Operations	Award Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 4,127	0	0	0	0	0	0
County: St. Louis	Right of way for ADA and drainage improvements from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.	1,299	100	100	0	0	0
Route: MO 100							
Job No.: 6S1718		0	735	0	0	0	0
Length: 4.86	MPO: Y						
Fund	AC-State: 0 State: 935 Local: 0	0	0	0	0	0	0
Cat: Taking Care Of System	Future Cost: 10,001 - 15,000						
Sec Cat: Rehab And Reconst	Award Date: Future Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 2,234	0	0	0	0	0	0
County: St. Louis	Pavement improvements from Rte. 141 to Westglen Farms Drive.	530	50	40	5	550	0
Route: MO 100							
Job No.: 6S2085		0	500	0	0	0	0
Length: 5.91	MPO: Y						
Fund	AC-State: 7,410 State: 2,452 Local: 0	0	0	0	0	8,717	0
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: 2014 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 10,392	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Louis	Intersection improvements at Pond Grover Loop.	50	30	5	40	0	0
Route: MO 109		0	0	0	0	0	0
Job No.: 6S2046B	MPO: Y	0	0	0	0	0	0
Length: 0.10	Fed: 520 State: 98 Local: 0	0	0	0	543	0	0
Fund Cat: Safety	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Safety	Award Date: 2013 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 668	0	0	0	0	0	0
County: St. Louis	Pavement improvements from south of Rte. 100 to the Meramec River.	550	50	50	549	0	0
Route: MO 109		0	0	0	0	0	0
Job No.: 6S2198	MPO: Y	0	0	0	0	0	0
Length: 7.72	AC-State: 6,970 State: 1,863 Local: 0	0	0	0	8,184	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 9,383	0	0	0	0	0	0
County: St. Louis	Pavement improvements from north of Vance Road to south of I-44 and south of I-55 to Rte. 61/67.	0	40	40	84	0	0
Route: MO 141		0	0	0	0	0	0
Job No.: 6P2360	MPO: Y	0	0	0	0	0	0
Length: 1.29	AC-State: 950 State: 329 Local: 0	0	0	0	1,115	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 1,279	0	0	0	0	0	0
County: St. Louis	Bridge improvements on 8 bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2991, A2992, A2994.	175	75	75	279	0	0
Route: IS 170		0	0	0	0	0	0
Job No.: 6I1924	MPO: Y	0	0	0	0	0	0
Length: 2.36	AC-State: 2,491 State: 863 Local: 0	0	0	0	2,925	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 3,529	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Louis Route: IS 170 Job No.: 611954 Length: 2.35 Fund: Taking Care Of System Cat:	Bridge improvements on 10 bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2986, A2987, A2991, A2992, and A2994. MPO: Y Fed: 3,624 State: 1,056 Local: 0 Future Cost: 0 Federal Oversight Estimate Total: 5,028	348	441	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: Bridge		0	0	0	0	0	0
	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	4,239	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 170 Job No.: 612251 Length: 0.30 Fund: Taking Care Of System Cat:	Bridge improvements at the Delmar Boulevard overpass. MPO: Y AC-State: 1,977 State: 539 Local: 0 Future Cost: 0 Federal Oversight Estimate Total: 2,736	220	204	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 11 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0
	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	2,312	0	0	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: IS 170 Job No.: 612308 Length: 6.80 Fund: Safety Cat:	Guardrail and guard cable improvements from I-270 to Page Avenue. MPO: Y Fed: 2,074 State: 355 Local: 0 Future Cost: 0 Federal Oversight Estimate Total: 2,519	90	60	60	145	0	0
Sec Cat: Urban Safety Award Date: 2013 Anticipated Fed Cat: Safety		0	0	0	0	0	0
	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	0	0	2,164	0	0
	FFOS:	0	0	0	0	0	0
	Payments:	0	0	0	0	0	0
County: St. Louis Route: OR 270 Job No.: 6B0801K Length: 0.02 Fund: Taking Care Of System Cat:	Bridge improvements on south outer road I-270 over Coldwater Creek. Funded by GARVEE. Project involves bridge A0210. Part of the Safe and Sound program. MPO: Y AC-State: 317 State: 101 Local: 0 Future Cost: 0 SAFE AND SOUND Estimate Total: 419	1	45	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: Bridge		0	0	0	0	0	0
	Engineering:	0	0	0	0	0	0
	R/W:	0	0	0	0	0	0
	Construction:	0	373	0	0	0	0
	FFOS:	0	373	0	0	0	0
	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
Prior Prog.		6/2011	6/2012	6/2013	6/2014	6/2015	6/2015
County: St. Louis	Route: IS 270	570	150	971	0	0	0
Job No.: 611896	Length: 0.11	0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: Y	0	0	12,239	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013	0	0	0	0	0	0
Bridge improvements at I-270 and Rte. N interchange. Project involves bridge L0745.		0	0	0	0	0	0
Anticipated Fed Cat: Bridge		0	0	0	0	0	0
Federal Oversight		0	0	0	0	0	0
Estimate Total: 13,980		0	0	0	0	0	0
County: St. Louis	Route: IS 270	85	0	0	0	0	0
Job No.: 612010B	Length: 5.34	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	MPO: Y	0	0	3,594	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 11	0	0	0	0	0	0
Pavement improvements from north of Rte. 340 to I-70.		0	0	0	0	0	0
Anticipated Fed Cat: I/M		0	0	0	0	0	0
Federal Oversight		0	0	0	0	0	0
Estimate Total: 4,066		0	0	0	0	0	0
County: St. Louis	Route: IS 270	10	100	879	0	0	0
Job No.: 612010D	Length: 2.62	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	MPO: Y	0	0	10,197	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012	0	0	0	0	0	0
Capacity and pavement improvements, pavement and shoulder widening and soundwalls from north of I-44 to south of Rte. 100.		0	0	0	0	0	0
Anticipated Fed Cat: I/M		0	0	0	0	0	0
Federal Oversight		0	0	0	0	0	0
Estimate Total: 11,186		0	0	0	0	0	0
County: St. Louis	Route: IS 270	27	45	0	0	0	0
Job No.: 612082	Length: 0.49	0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: Y	0	0	434	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 11	0	0	0	0	0	0
Pavement improvements at I-270 and I-70 ramps.		0	0	0	0	0	0
Anticipated Fed Cat: I/M		0	0	0	0	0	0
Federal Oversight		0	0	0	0	0	0
Estimate Total: 506		0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
Prior Prog.		6/2011	6/2012	6/2013	6/2014	6/2015	6/2015
County: St. Louis	Bridge improvements over Coldwater Creek west of I-170 interchange. Project involves bridge L0717.	0	50	229	0	0	0
Route: IS 270		0	0	0	0	0	0
Job No.: 612099	MPO: Y	0	0	0	0	0	0
Length: 0.10	Fed: 1,966 State: 672 Local: 0	0	0	0	2,309	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 2,638	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
County: St. Louis	Pavement improvements on I-270 from east of I-170 to west of Lilac to east of Bellefontaine Road and Rte. 67 from Cinder Road to south of the Missouri River Bridge.	95	0	0	0	0	0
Route: IS 270		0	0	0	0	0	0
Job No.: 612130	MPO: Y	0	0	0	0	0	0
Length: 1.72	AC-State: 1,245 State: 168 Local: 0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 11 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Estimate Total: 1,508	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
County: St. Louis	Bridge improvements at Rte. AC. Project involves bridge A0223.	330	20	142	0	0	0
Route: IS 270		0	0	0	0	0	0
Job No.: 612233	MPO: Y	0	0	0	0	0	0
Length: 0.10	Fed: 1,074 State: 368 Local: 0	0	0	0	1,260	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 1,772	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
County: St. Louis	Pavement improvements from Rte. 100 to I-64.	0	35	45	306	0	0
Route: MO 340		0	0	0	0	0	0
Job No.: 6P2349	MPO: Y	0	0	0	0	0	0
Length: 4.80	AC-State: 3,637 State: 1,019 Local: 0	0	0	0	4,270	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 4,656	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Louis	Pavement improvements from Woodcrest Executive Drive to Rte. JJ (Ballas Road).	0	64	0	0	0	0
Route: MO 340		0	0	0	0	0	0
Job No.: 6P2363	MPO: Y	0	0	0	0	0	0
Length: 0.70	AC-State: 344 State: 123 Local: 0	0	403	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 467	0	0	0	0	0	0
County: St. Louis	Pavement improvements from Bennington Place to east of Schuetz Road.	0	62	60	0	0	0
Route: MO 364		0	0	0	0	0	0
Job No.: 6P2364	MPO: Y	0	0	0	0	0	0
Length: 2.49	AC-State: 684 State: 240 Local: 0	0	0	802	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	2012 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 924	0	0	0	0	0	0
County: St. Louis	Bridge improvements at Rte. 40 westbound on-ramp from Chesterfield Airport Road.	299	29	0	0	0	0
Route: US 40	Project involves bridge A2168.	0	0	0	0	0	0
Job No.: 6P1884	MPO: Y	0	0	0	0	0	0
Length: 0.12	Fed: 340 State: 86 Local: 0	0	397	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Summer 10 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 725	0	0	0	0	0	0
County: St. Louis	Bridge improvements at Rte. 340. Project involves bridge A1681.	78	16	0	0	0	0
Route: US 40		0	0	0	0	0	0
Job No.: 6P1900	MPO: Y	0	0	0	0	0	0
Length: 0.09	AC-State: 176 State: 46 Local: 0	0	206	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Summer 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 300	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Louis	Bridge improvements at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169.	62	98	0	0	0	0
Route: US 40							
Job No.: 6P1901		0	0	0	0	0	0
Length: 0.10	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 1,191 State: 299 Local: 0 Future Cost: 0	0	1,392	0	0	0	0
Sec Cat: Rehab And Reconst	Summer 10 Anticipated Fed Cat: S.T.P. Award Date: Summer 10	0	0	0	0	0	0
	Estimate Total: 1,552	0	0	0	0	0	0
County: St. Louis	Westbound bridge improvements over Missouri River. Project involves bridge J1000R.	143	103	0	0	0	0
Route: US 40							
Job No.: 6P1977		0	0	0	0	0	0
Length: 0.22	MPO: Y						
Fund Cat: Taking Care Of System	Fed: 1,263 State: 317 Local: 0 Future Cost: 0	0	1,477	0	0	0	0
Sec Cat: Rehab And Reconst	Summer 10 Anticipated Fed Cat: Bridge Award Date: Summer 10	0	0	0	0	0	0
	Federal Oversight Estimate Total: 1,723	0	0	0	0	0	0
County: St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.	0	0	0	0	0	0
Route: US 40							
Job No.: 6Q2039C		0	0	0	0	0	0
Length: 0.21	MPO: Y						
Fund Cat: Taking Care Of System	Fed: 0 State: 830 Local: 0 Future Cost: 0	0	830	0	0	0	0
Sec Cat: Systems Operations	N/A Anticipated Fed Cat: State Award Date: N/A	0	0	0	0	0	0
	Estimate Total: 830	0	0	0	0	0	0
County: St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.	0	0	0	0	0	0
Route: US 40							
Job No.: 6Q2039D		0	0	0	0	0	0
Length: 0.21	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 1,144 State: 286 Local: 0 Future Cost: 0	0	1,430	0	0	0	0
Sec Cat: Systems Operations	N/A Anticipated Fed Cat: S.T.P. Award Date: N/A	0	0	0	0	0	0
	Estimate Total: 1,430	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Louis	ITS system preservation, repair and upgrades at the Transportation Management Center (TMC) building.	0	0	0	0	0	0
Route: US 40							
Job No.: 6Q2039F	MPO: Y						
Length: 0.21	AC-State: 612 State: 153 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0		765	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P.						
	Estimate Total: 765						
County: St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.	0	0	0	0	0	0
Route: US 40							
Job No.: 6Q2246C	MPO: Y						
Length: 0.21	Fed: 0 State: 855 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0			855	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State						
	Estimate Total: 855						
County: St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.	0	0	0	0	0	0
Route: US 40							
Job No.: 6Q2246D	MPO: Y						
Length: 0.21	AC-State: 1,178 State: 295 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0				1,473	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P.						
	Estimate Total: 1,473						
County: St. Louis	ITS system preservation, repair and upgrades at the Transportation Management Center (TMC) building.	0	0	0	0	0	0
Route: US 40							
Job No.: 6Q2246F	MPO: Y						
Length: 0.21	AC-State: 630 State: 158 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0					788	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P.						
	Estimate Total: 788						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Louis	ITS operations, MoDOT staff, equipment Maintenance and Transportation management Center (TMC) operations at the TMC building.	0	0	0	0	0	0
Route: US 40		0	0	0	0	0	0
Job No.: 6Q2341C		0	0	0	0	0	0
Length: 0.21		0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	MPO: Y Fed: 0 State: 881 Local: 0 Future Cost: 0	0	0	0	881	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 881	0	0	0	0	0	0
County: St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.	0	0	0	0	0	0
Route: US 40		0	0	0	0	0	0
Job No.: 6Q2341D		0	0	0	0	0	0
Length: 0.21		0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	MPO: Y AC-State: 1,214 State: 303 Local: 0 Future Cost: 0	0	0	0	1,517	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 1,517	0	0	0	0	0	0
County: St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.	0	0	0	0	0	0
Route: US 40		0	0	0	0	0	0
Job No.: 6Q2341F		0	0	0	0	0	0
Length: 0.21		0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	MPO: Y AC-State: 650 State: 162 Local: 0 Future Cost: 0	0	0	0	812	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 812	0	0	0	0	0	0
County: St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.	0	0	0	0	0	0
Route: US 40		0	0	0	0	0	0
Job No.: 6Q2342C		0	0	0	0	0	0
Length: 0.21		0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	MPO: Y Fed: 0 State: 907 Local: 0 Future Cost: 0	0	0	0	0	907	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 907	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.	0	0	0	0	0	0
Route: US 40							
Job No.: 6Q2342D							
Length: 0.21							
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,250 State: 313 Local: 0 Future Cost: 0						
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 1,563						
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							
County: St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.	0	0	0	0	0	0
Route: US 40							
Job No.: 6Q2342F							
Length: 0.21							
Fund Cat: Major Projects & Emerging Needs	AC-State: 669 State: 167 Local: 0 Future Cost: 0						
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 836						
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							
County: St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.	0	0	0	0	0	0
Route: US 40							
Job No.: 6Q2343C							
Length: 0.21							
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 934 Local: 0 Future Cost: 0						
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 934						
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							
County: St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.	0	0	0	0	0	0
Route: US 40							
Job No.: 6Q2343D							
Length: 0.21							
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,287 State: 322 Local: 0 Future Cost: 0						
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 1,609						
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							

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	7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: St. Louis Route: US 40 Job No.: 6Q2343F Length: 0.21 Fund Cat: Major Projects & Emerging Needs AC-State: 689 State: 172 Local: 0 Future Cost: 0 MPO: Y Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 861	Engineering:	0	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	0	0	0	0	861
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: St. Louis Route: US 40 Job No.: 6Q2347 Length: 0.21 Fund Cat: Major Projects & Emerging Needs AC-State: 2,719 State: 680 Local: 0 Future Cost: 0 MPO: Y Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 3,399	Engineering:	0	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	0	0	3,399	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: St. Louis Route: OR 44 Job No.: 6I1967 Length: 0.85 Fund Cat: Taking Care Of System AC-State: 492 State: 142 Local: 0 Future Cost: 0 MPO: Y Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 814	Engineering:	180	5	42	0	0
	R/W:	0	0	0	0	0
	Construction:	0	0	0	577	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: St. Louis Route: IS 44 Job No.: 6I2026 Length: 2.10 Fund Cat: Statewide Interstate And Major Bridge AC-State: 5,661 State: 749 Local: 0 Future Cost: 0 MPO: Y Award Date: 2013 Anticipated Fed Cat: I/M Estimate Total: 6,435	Engineering:	25	50	402	0	0
	R/W:	0	0	0	0	0
	Construction:	0	0	0	5,908	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: St. Louis	Bridge improvements from Miraz overpass to Rte. 141. Project includes bridges A3638, A3856, A0775, and A3998.	120	20	5	152	0	0
Route: IS 44		0	0	0	0	0	0
Job No.: 612168	MPO: Y	0	0	0	2,270	0	0
Length: 2.42	Fed: 1,934 State: 513 Local: 0	0	0	0	0	0	0
Fund	Future Cost: 0	0	0	0	0	0	0
Cat: Taking Care Of System		0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2013 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 2,567	0	0	0	0	0	0
County: St. Louis	Pavement improvements from the Franklin County line to east of Six Flags Road.	5	30	50	92	0	0
Route: IS 44		0	0	0	0	0	0
Job No.: 612278	MPO: Y	0	0	0	0	0	0
Length: 3.33	AC-State: 1,282 State: 228 Local: 0	0	0	0	0	1,338	0
Fund	Future Cost: 0	0	0	0	0	0	0
Cat: Statewide Interstate And Major Bridge		0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 1,515	0	0	0	0	0	0
County: St. Louis	Pavement improvements to eliminate ponding from west of Central Ave. to east of Six Flags Rd.	25	91	0	0	0	0
Route: IS 44		0	0	0	0	0	0
Job No.: 612299	MPO: Y	0	0	0	0	0	0
Length: 2.71	AC-State: 1,199 State: 139 Local: 0	0	1,247	0	0	0	0
Fund	Future Cost: 0	0	0	0	0	0	0
Cat: Taking Care Of System		0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 10 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 1,363	0	0	0	0	0	0
County: St. Louis	ITS operation and expansion from Allenton Road/Six Flags exit to Rte. 50.	20	150	100	50	238	0
Route: IS 44		0	0	0	0	0	0
Job No.: 6Q2039	MPO: Y	0	0	0	0	0	0
Length: 14.43	AC-State: 2,945 State: 1,057 Local: 0	0	0	0	0	3,464	0
Fund	Future Cost: 0	0	0	0	0	0	0
Cat: Taking Care Of System		0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2014 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 4,022	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-7/2011	7/2011-7/2012	7/2012-7/2013	7/2013-7/2014	7/2014-7/2015	Prior Prog.
		6/2011	6/2012	6/2013	6/2014	6/2015	
County: St. Louis	Signal, lighting and ADA facilities improvements at Bayless Avenue.	15	20	44	0	0	0
Route: IS 55		0	0	0	0	0	0
Job No.: 612218	MPO: Y	0	0	0	0	0	0
Length: 0.10	AC-State: 507 State: 177 Local: 0	0	0	0	595	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 699	0	0	0	0	0	0
County: St. Louis	Bridge improvements at Earth City Expressway. Project involves bridge A3207.	30	65	0	0	0	0
Route: IS 70		0	0	0	0	0	0
Job No.: 612004	MPO: Y	0	0	0	0	0	0
Length: 0.10	Fed: 763 State: 261 Local: 0	0	0	894	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 11 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 1,054	0	0	0	0	0	0
County: St. Louis	Bridge improvements on westbound Blanchette Bridge over the Missouri River. Project involves bridge L0561.	1,100	4,518	0	0	0	0
Route: IS 70		0	0	0	0	0	0
Job No.: 612005	MPO: Y	0	0	0	0	0	0
Length: 0.34	Fed: 53,534 State: 13,384 Local: 0	0	0	61,800	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 11 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 68,018	0	0	0	0	0	0
County: St. Louis	Pavement improvements from Coldwater Creek to Rte. 67.	60	0	0	0	0	0
Route: RT AC		0	0	0	0	0	0
Job No.: 6S2230	MPO: Y	0	0	0	0	0	0
Length: 1.53	AC-State: 557 State: 169 Local: 0	0	651	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 786	0	0	0	0	0	0

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TMA

Dollars in Thousands



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Louis	Pavement improvements from Rte. 180 to Rte. 67.	85	20	20	119	0	0
Route: RT B		0	0	0	0	0	0
Job No.: 6S2229	MPO: Y	0	0	0	0	0	0
Length: 2.15	AC-State: 1,041 State: 340 Local: 0	0	0	0	1,222	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,466	0	0	0	0	0	0
County: St. Louis	Bridge improvements over Caulks Creek. Project involves bridge Z0787.	140	69	0	0	0	0
Route: RT CC		140	0	0	0	0	0
Job No.: 6S1980	MPO: Y	0	691	0	0	0	0
Length: 0.10	AC-State: 591 State: 169 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,040	0	0	0	0	0	0
County: St. Louis	Pavement improvements from Conway Road to Rte. 100.	222	30	235	0	0	0
Route: RT JJ		0	0	0	0	0	0
Job No.: 6S1859	MPO: Y	0	0	3,449	0	0	0
Length: 2.26	AC-State: 2,943 State: 771 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 3,936	0	0	0	0	0	0
County: St. Louis City	Pavement improvements from the St. Louis City limits to Spring Avenue.	45	15	5	66	0	0
Route: MO 100		0	0	0	0	0	0
Job No.: 6P2236	MPO: Y	0	0	0	944	0	0
Length: 4.04	AC-State: 804 State: 226 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,075	0	0	0	0	0	0



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District 6

TMA

Dollars in Thousands



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Louis City	Improve existing ADA ramps from Broadway Street to McCausland Avenue.						
Route: MO 100							
Job No.: 6P2280							
Length: 6.47	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 328 Local: 0						
	Future Cost: 0						
Sec Cat: Safety	Summer 10 Anticipated Fed Cat: State						
	Award Date:						
	Estimate Total: 333	5	22	0	0	0	0
		0	0	0	0	0	0
		0	306	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
County: St. Louis City	Pavement improvements on Rte. 115 from the St. Louis City limits to Salisbury Street and Salisbury Street from Natural Bridge Road to I-70.						
Route: MO 115							
Job No.: 6P2237							
Length: 4.96	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 1,977 State: 525 Local: 0						
	Future Cost: 0						
Sec Cat: Preventative Maint	Spring 11 Anticipated Fed Cat: S.T.P.						
	Award Date:						
	Estimate Total: 2,567	65	189	0	0	0	0
		0	0	0	0	0	0
		0	2,313	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
County: St. Louis City	Pavement improvements from Grand Boulevard to I-55.						
Route: MO 30							
Job No.: 6P2365							
Length: 2.02	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 782 State: 321 Local: 0						
	Future Cost: 0						
Sec Cat: Preventative Maint	2013 Anticipated Fed Cat: S.T.P.						
	Award Date:						
	Estimate Total: 1,103	0	50	50	84	0	0
		0	0	0	0	0	0
		0	0	0	919	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
County: St. Louis City	Pavement improvements from the St. Louis City limits to Broadway Street.						
Route: MO 366							
Job No.: 6S2234							
Length: 5.10	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 1,701 State: 470 Local: 0						
	Future Cost: 0						
Sec Cat: Preventative Maint	2013 Anticipated Fed Cat: S.T.P.						
	Award Date:						
	Estimate Total: 2,201	30	15	15	144	0	0
		0	0	0	0	0	0
		0	0	0	1,997	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: St. Louis City	Bridge and pavement improvements at Jamison Avenue. Project involves bridge A2317.	270	20	20	288	0	0
Route: IS 44							
Job No.: 612089		0	0	0	0	0	0
Length: 0.21							
Fund Cat: Taking Care Of System	Fed: 3,664 State: 967 Local: 0 Future Cost: 0	0	0	0	4,303	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 4,901	0	0	0	0	0	0
County: St. Louis City	Bridge improvements on the Poplar Street bridge. Project involves bridge A1500. Cost participation project with IDOT.	50	0	0	0	0	0
Route: IS 55							
Job No.: 612302		0	0	0	0	0	0
Length: 0.21							
Fund Cat: Taking Care Of System	AC-State: 2,139 State: 70 Local: 959 Future Cost: 0	0	2,918	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 10 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 3,218	0	0	0	0	0	0
County: St. Louis City	Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.	6,058	50	5	194	0	0
Route: IS 64							
Job No.: 610985		3,297	300	0	0	0	0
Length: 3.52							
Fund Cat: Taking Care Of System	AC-State: 2,811 State: 672 Local: 0 Future Cost: 0	0	0	0	2,934	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 12,838	0	0	0	0	0	0
County: St. Louis City	Seismic retrofit, replace drainage system and bridge maintenance from 8th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231.	550	439	0	0	0	0
Route: IS 64							
Job No.: 6109850		100	0	0	0	0	0
Length: 0.98							
Fund Cat: Taking Care Of System	AC-State: 5,498 State: 661 Local: 0 Future Cost: 0	0	5,720	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 6,809	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-7/2011	7/2011-7/2012	7/2012-7/2013	7/2013-7/2014	7/2014-7/2015	Prior Prog.
		6/2011	6/2012	6/2013	6/2014	6/2015	
County: St. Louis City	Bridge maintenance from 7th Street to 21st Street, 3 disconnected sections - 7th Street to 14th Street, 16th Street to 18th Street and 20th Street to 21st Street.	129	0	0	0	0	0
Route: IS 64		500	0	0	0	0	0
Job No.: 610985P	MPO: Y	0	4,114	0	0	0	0
Length: 1.22	AC-State: 3,957 State: 449 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 5,035	0	0	0	0	0	0
County: St. Louis City	Add ramps, pavement improvements and auxiliary lanes at Tower Grove Ave. and replace Newstead Ave., Tower Grove Ave. and Taylor Ave. bridges from Kingshighway to Sarah St. Cost share project with Washington University Medical Center. \$4 million in 2012 and 2013.	643	50	50	1,609	0	0
Route: IS 64		0	0	515	0	0	0
Job No.: 611248	MPO: Y	0	0	0	26,550	0	0
Length: 0.92	AC-State: 15,307 State: 941 Local: 12,526	0	0	500	20,026	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 29,417	0	0	0	0	0	0
County: St. Louis City	Bridge improvements at Jefferson Avenue. Project involves bridge A0839R.	450	15	533	0	0	0
Route: IS 64		0	0	0	0	0	0
Job No.: 611897	MPO: Y	0	0	7,865	0	0	0
Length: 0.47	Fed: 6,706 State: 1,707 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 11 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 8,863	0	0	0	0	0	0
County: St. Louis City	Bridge improvements on Poplar Street bridge and approaches from 21st Street to the Poplar Street Bridge. Project involves bridge A1501.	205	1,620	0	0	0	0
Route: IS 64		0	0	0	0	0	0
Job No.: 612020	MPO: Y	0	21,420	0	0	0	0
Length: 1.48	AC-State: 20,601 State: 2,439 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 11 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 23,245	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Louis City	Bridge improvements on Poplar Street Bridge. Project involves bridge A15007. Cost participation project with IDOT.	1,050	358	0	0	0	0
Route: IS 70							
Job No.: 611996		0	0	0	0	0	0
Length: 0.77							
Fund Cat: Taking Care Of System	MPO: Y	0	4,492	0	0	0	0
	AC-State: 2,523 State: 81 Local: 2,246						
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: I/M	0	2,246	0	0	0	0
		0	0	0	0	0	0
	Estimate Total: 5,900						
	Federal Oversight						
County: St. Louis City	Pavement improvements from Bermuda Road to west of Union Boulevard and east of Kinghighway to St. Louis Avenue.	0	100	125	362	0	0
Route: IS 70							
Job No.: 612366		0	0	0	0	0	0
Length: 7.41							
Fund Cat: Taking Care Of System	MPO: Y	0	0	0	4,440	0	0
	AC-State: 4,254 State: 773 Local: 0						
	Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: 2013 Anticipated Fed Cat: I/M	0	0	0	0	0	0
		0	0	0	0	0	0
	Estimate Total: 5,027						
	Federal Oversight						
County: St. Louis City	Construction of connections from the new Mississippi River Bridge to I-70 west and to St. Louis City at Cass Avenue. Funded by GARVEE.	11,101	3,109	0	0	0	0
Route: IS 70							
Job No.: 6U1086		12,300	0	0	0	0	0
Length: 0.52							
Fund Cat: Major Projects & Emerging Needs	MPO: Y	0	46,540	0	0	0	0
	AC-State: 44,594 State: 5,055 Local: 0						
	Future Cost: 0						
Sec Cat: System Expansion	Award Date: Spring 11 Anticipated Fed Cat: I/M	12,300	46,540	0	0	0	0
		0	0	0	0	0	0
	Estimate Total: 73,050						
	Federal Oversight						
County: St. Louis City	Bridge improvements over I-70 at Cass Avenue and pavement, drainage, signals, and lighting at Broadway and Cass Avenue intersection. Involves bridge A6426. Funded by GARVEE.	11,550	469	0	0	0	0
Route: IS 70							
Job No.: 6U1086C		0	0	0	0	0	0
Length: 0.52							
Fund Cat: Major Projects & Emerging Needs	MPO: Y	0	6,776	0	0	0	0
	AC-State: 6,498 State: 747 Local: 0						
	Future Cost: 0						
Sec Cat: System Expansion	Award Date: Fall 10 Anticipated Fed Cat: I/M	0	6,776	0	0	0	0
		0	0	0	0	0	0
	Estimate Total: 18,795						
	Federal Oversight						

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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Louis City	Signal, lighting and ADA facilities improvements at Skinner Parkway, Hodiament Avenue and Union Blvd.						
Route: RT D							
Job No.: 6S2242							
Length: 0.15							
Fund Cat: Safety	MPO: Y						
	Fed: 518 State: 88 Local: 0						
	Future Cost: 0						
Sec Cat: Urban Safety	Award Date: 2013 Anticipated Fed Cat: Safety	40	10	10	45	0	0
	Estimate Total: 646						
County: Various	On-call preventive maintenance and pavement repair at various interstate locations in the St. Louis metro area.						
Route: Various							
Job No.: 212163K							
Length: 0.00							
Fund Cat: Statewide Interstate And Major Bridge	MPO: Y						
	Fed: 0 State: 642 Local: 0						
	Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State	0	42	0	0	0	0
	Estimate Total: 642						
County: Various	On-call preventive maintenance and pavement repair at various interstate locations in Franklin and Jefferson Counties.						
Route: Various							
Job No.: 212163L							
Length: 0.00							
Fund Cat: Statewide Interstate And Major Bridge	MPO: Y						
	Fed: 0 State: 642 Local: 0						
	Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State	0	42	0	0	0	0
	Estimate Total: 642						
County: Various	On-call asphalt pavement repair at various locations in St. Charles and St. Louis Counties and St. Louis City.						
Route: Various							
Job No.: 212163M							
Length: 0.00							
Fund Cat: Statewide Interstate And Major Bridge	MPO: Y						
	Fed: 0 State: 856 Local: 0						
	Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State	0	56	0	0	0	0
	Estimate Total: 856						

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2011-2015 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
Pavement improvements on various major routes in District 6.							
County:	Various	Engineering:	10	0	0	0	0
Route:	Various	R/W:	0	0	0	0	0
Job No.:	612123B	Construction:	0	304	0	0	0
Length:	0.00	FFOS:	0	0	0	0	0
Fund	Taking Care Of System	Payments:	0	0	0	0	0
Cat:							
Sec Cat:	Preventative Maint						
	Award Date: Winter 11						
	Anticipated Fed Cat: S.T.P.						
	MPO: Y						
	AC-State: 260						
	State: 70						
	Local: 0						
	Future Cost: 0						
	Estimate Total: 340						
Bridge maintenance on various routes in Franklin County, Jefferson County, St. Charles County, St. Louis County, and St. Louis City.							
County:	Various	Engineering:	30	130	0	0	0
Route:	Various	R/W:	0	0	0	0	0
Job No.:	6P2307	Construction:	0	1,020	0	0	0
Length:	0.00	FFOS:	0	0	0	0	0
Fund	Taking Care Of System	Payments:	0	0	0	0	0
Cat:							
Sec Cat:	Preventative Maint						
	Award Date: Winter 11						
	Anticipated Fed Cat: S.T.P.						
	MPO: Y						
	AC-State: 872						
	State: 278						
	Local: 0						
	Future Cost: 0						
	Estimate Total: 1,180						
Pavement improvements (non-interstate/asphalt) at various locations in District 6.							
County:	Various	Engineering:	0	2	37	0	0
Route:	Various	R/W:	0	0	0	0	0
Job No.:	6P2346	Construction:	0	0	525	0	0
Length:	0.00	FFOS:	0	0	0	0	0
Fund	Taking Care Of System	Payments:	0	0	0	0	0
Cat:							
Sec Cat:	Preventative Maint						
	Award Date: 2012						
	Anticipated Fed Cat: S.T.P.						
	MPO: Y						
	AC-State: 448						
	State: 116						
	Local: 0						
	Future Cost: 0						
	Estimate Total: 564						
Pavement improvements (non-interstate/concrete) at various locations in District 6.							
County:	Various	Engineering:	0	2	37	0	0
Route:	Various	R/W:	0	0	0	0	0
Job No.:	6P2346B	Construction:	0	0	525	0	0
Length:	0.00	FFOS:	0	0	0	0	0
Fund	Taking Care Of System	Payments:	0	0	0	0	0
Cat:							
Sec Cat:	Preventative Maint						
	Award Date: 2012						
	Anticipated Fed Cat: S.T.P.						
	MPO: Y						
	AC-State: 448						
	State: 116						
	Local: 0						
	Future Cost: 0						
	Estimate Total: 564						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	On-call work zone enforcement on various routes in District 6.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 6P2351		0	0	0	0	0	0
Length: 0.00		0	0	0	0	0	0
Fund Cat: Safety	MPO: Y Fed: 45 State: 5 Local: 0 Future Cost: 0	0	50	0	0	0	0
Sec Cat: Urban Safety	Award Date: N/A Anticipated Fed Cat: Safety Estimate Total: 50	0	0	0	0	0	0
County: Various	Pavement improvements (non-interstate/asphalt) at various locations in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City.	0	0	2	37	0	0
Route: Various		0	0	0	0	0	0
Job No.: 6P2353		0	0	0	0	0	0
Length: 0.00		0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: Y AC-State: 461 State: 119 Local: 0 Future Cost: 0	0	0	0	0	541	0
Sec Cat: Preventative Maint	Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 580	0	0	0	0	0	0
County: Various	Pavement improvements (non-interstate/concrete) at various locations in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City.	0	0	2	37	0	0
Route: Various		0	0	0	0	0	0
Job No.: 6P2353B		0	0	0	0	0	0
Length: 0.00		0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: Y AC-State: 461 State: 119 Local: 0 Future Cost: 0	0	0	0	0	541	0
Sec Cat: Preventative Maint	Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 580	0	0	0	0	0	0
County: Various	Bridge maintenance on various routes in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City.	0	25	95	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 6P2354		0	0	0	0	0	0
Length: 0.00		0	0	0	0	0	0
Fund Cat: Taking Care Of System	MPO: Y AC-State: 897 State: 274 Local: 0 Future Cost: 0	0	0	0	1,051	0	0
Sec Cat: Preventative Maint	Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 1,171	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Bridge maintenance on various routes in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City.	0	0	25	95	0	0
Route: Various		0	0	0	0	0	0
Job No.: 6P2355	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 922 State: 280 Local: 0	0	0	0	1,082	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,202	0	0	0	0	0	0
County: Various	Pavement improvements (non-interstate/asphalt) at various locations in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City.	0	28	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 6P2356	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 327 State: 84 Local: 0	0	383	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 411	0	0	0	0	0	0
County: Various	Pavement improvements (non-interstate/concrete) at various locations in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City.	0	28	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 6P2356B	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 327 State: 84 Local: 0	0	383	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 411	0	0	0	0	0	0
County: Various	Mobility improvements for the westbound Blanchette Bridge closure on various locations in St. Louis County and St. Charles County.	0	180	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 6P2367	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 1,744 State: 476 Local: 0	0	2,040	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 2,220	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-7/2011	7/2011-7/2012	7/2012-7/2013	7/2013-7/2014	7/2014-7/2015	Prior Prog.
		6/2011	6/2012	6/2013	6/2014	6/2015	
County: Various	Pavement improvements on I-55, I-70, Rte. 30, Rte. 40, Rte. 100 and Rte. 366.	0	50	100	1,184	0	
Route: Various							
Job No.: 6P2368	MPO: Y	0	0	0	0	0	
Length: 0.00	AC-State: 14,670 State: 3,968 Local: 0						
Fund	Future Cost: 0						
Cat: Taking Care Of System	BRIGHTER FUTURE						
Sec Cat: Preventative Maint	Award Date: 2014 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	
	Estimate Total: 18,638						
County: Various	Pavement improvements on I-55, Rte. 67, I-70, Rte 100, Rte. 340, Rte. 370, Rte. K, Rte. M and Rte. MM.	0	50	200	200	2,236	
Route: Various							
Job No.: 6P2369	MPO: Y	0	0	0	0	0	
Length: 0.00	AC-State: 29,734 State: 8,033 Local: 0						
Fund	Future Cost: 0						
Cat: Taking Care Of System	BRIGHTER FUTURE						
Sec Cat: Preventative Maint	Award Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	
	Estimate Total: 37,767						
County: Various	ITS maintenance and operations at various locations.	1	0	0	0	0	
Route: Various							
Job No.: 6Q2037E	MPO: Y	0	0	0	0	0	
Length: 0.00	AC-State: 764 State: 191 Local: 0						
Fund	Future Cost: 0						
Cat: Taking Care Of System							
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P.	0	0	0	955	0	
	Estimate Total: 956						
County: Various	Motorist Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.	0	0	0	0	0	
Route: Various							
Job No.: 6Q2039B	MPO: Y	0	0	0	0	0	
Length: 0.00	Fed: 0 State: 2,085 Local: 0						
Fund	Future Cost: 0						
Cat: Taking Care Of System							
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State	0	2,085	0	0	0	
	Estimate Total: 2,085						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	ITS maintenance and operations at various locations.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 6Q2039E		0	0	0	0	0	0
Length: 0.00		0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 736 State: 184 Local: 0 Future Cost: 0	0	920	0	0	0	0
Sec Cat: Systems Operations	MPO: Y	0	0	0	0	0	0
	Award Date: N/A Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 920	0	0	0	0	0	0
County: Various	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 6Q2246B		0	0	0	0	0	0
Length: 0.00		0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,148 Local: 0 Future Cost: 0	0	0	2,148	0	0	0
Sec Cat: Systems Operations	MPO: Y	0	0	0	0	0	0
	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 2,148	0	0	0	0	0	0
County: Various	ITS maintenance and operations at various locations.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 6Q2246E		0	0	0	0	0	0
Length: 0.00		0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 758 State: 190 Local: 0 Future Cost: 0	0	0	948	0	0	0
Sec Cat: Systems Operations	MPO: Y	0	0	0	0	0	0
	Award Date: N/A Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 948	0	0	0	0	0	0
County: Various	Motorist Assist operations and staff. These funds will be transferred to the Operations budget.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 6Q2341B		0	0	0	0	0	0
Length: 0.00		0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 2,212 Local: 0 Future Cost: 0	0	0	0	2,212	0	0
Sec Cat: Systems Operations	MPO: Y	0	0	0	0	0	0
	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 2,212	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	ITS maintenance and operations at various locations.	0	0	0	0	0	0
Route: Various							
Job No.: 6Q2341E							
Length: 0.00							
Fund Cat: Major Projects & Emerging Needs	AC-State: 781 State: 195 Local: 0						
	MPO: Y				976		
	Award Date: N/A						
	Anticipated Fed Cat: S.T.P.						
	Estimate Total: 976						
County: Various	Motorist Assist operations and staff. These funds will be transferred to the Operations budget.	0	0	0	0	0	0
Route: Various							
Job No.: 6Q2342B							
Length: 0.00							
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 2,278 Local: 0						
	MPO: Y						
	Award Date: N/A						
	Anticipated Fed Cat: State						
	Estimate Total: 2,278						
County: Various	ITS maintenance and operations at various locations.	0	0	0	0	0	0
Route: Various							
Job No.: 6Q2342E							
Length: 0.00							
Fund Cat: Major Projects & Emerging Needs	AC-State: 804 State: 201 Local: 0						
	MPO: Y						
	Award Date: N/A						
	Anticipated Fed Cat: S.T.P.						
	Estimate Total: 1,005						
County: Various	Motorist Assist operations and staff. These funds will be transferred to the Operations budget.	0	0	0	0	0	0
Route: Various							
Job No.: 6Q2343B							
Length: 0.00							
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 2,347 Local: 0						
	MPO: Y						
	Award Date: N/A						
	Anticipated Fed Cat: State						
	Estimate Total: 2,347						

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		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-
Prior Prog.		6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	ITS maintenance and operations at various locations.	0	0	0	0	0
Route: Various						
Job No.: 6Q2343E						
Length: 0.00	MPO: Y					
Fund Cat: Major Projects & Emerging Needs	AC-State: 828 State: 207 Local: 0					1,035
	Future Cost: 0					
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P.					
Estimate Total: 1,035						
Engineering:						
R/W:						
Construction:						
FFOS:						
Payments:						

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2011-2015 Highway and Bridge Construction Schedule

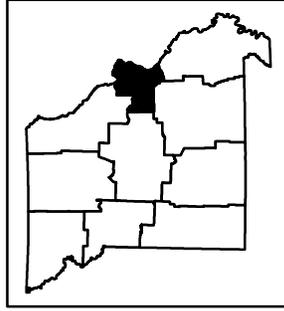
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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
FFOS:	33,781	84,688	12,909	28,592	0	0
Total R/W:	63,633	10,144	515	0	0	0
Total Construction:	0	181,581	120,225	129,737	36,024	45,385
Paybacks:	0	0	0	0	0	0
Sub-Total:	63,633	191,725	120,740	129,737	36,024	45,385
Total Engineering:	51,340	16,971	9,999	9,125	2,222	2,474
Grand Total:	114,973	208,696	130,739	138,862	38,246	47,859
<hr/>						
	2011	2012	2013	2014	2015	
State	42,322	26,335	23,363	10,498	12,293	
AC-State	151,810	37,456	72,699	27,748	35,566	
Local	7,986	6,425	18,568	0	0	
Sub-total State	202,118	70,216	114,630	38,246	47,859	
<hr/>						
Federal	2011	2012	2013	2014	2015	
Sub-total Federal	6,578	60,523	24,232	0	0	
Grand Total	208,696	130,739	138,862	38,246	47,859	

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PAYMENT PROJECTS



-  District Office
-  Metropolitan Planning Org

District 6 *MoDOT's St. Louis Area District*

East-West Gateway Council of Governments

(Note: The Following MoDOT projects are located inside of the East-West Gateway Council of Governments Metropolitan planning boundary)



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Franklin Route: IS 44 Job No.: 610735Z Length: 2.18 Fund Cat: Amendment 3 Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State	Payment to the City of Pacific from the Cost Share program for the acceleration of 610735D interchange improvements and Osage Street capacity improvements. Amendment 3 new major project. MPO: Y Fed: 0 State: 552 Local: 0 Future Cost: 0 Estimate Total: 552	0	0	0	0	0	0
Engineering:							
R/W:							
Construction:							
FFOS:			552				
Payments:			0	552			
County: Franklin Route: MO 47 Job No.: 6P2139B Length: 0.19 Fund Cat: Taking Care Of System Award Date: N/A Anticipated Fed Cat: S.T.P.	ADA compliance upgrades at East Main Street. Payment to the City of Union - STP-6200(603) EW Gateway STP funds \$980,974. MPO: Y Fed: 981 State: 21 Local: 0 Future Cost: 0 Estimate Total: 1,002	0	0	0	0	0	0
Engineering:							
R/W:							
Construction:							
FFOS:			981				
Payments:			0	1,002			
County: Franklin Route: OR 44 Job No.: 612066 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Award Date: N/A Anticipated Fed Cat: Earmark	Add restrooms to the Shaw Nature Reserve in Gray Summit. Non-state SAFETEA-LU earmark - \$360,000 for preliminary engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway. MPO: Y AC-State: 308 State: 0 Local: 0 Future Cost: 0 Estimate Total: 360	0	0	0	0	0	0
Engineering:							
R/W:							
Construction:							
FFOS:			0	0	0	0	0
Payments:			0	308	0	0	0
County: Jefferson Route: MO 141 Job No.: 6P2209 Length: 0.10 Fund Cat: Safety Award Date: N/A Anticipated Fed Cat: State	Payment to the City of Arnold for replacement of traffic signal, lighting, turn lanes and sidewalks at Astra Way. Project will be let by City of Arnold (STP-5403(614) STP funds of \$743,037). MoDOT's maximum contribution is \$300,000. MPO: Y Fed: 0 State: 1,043 Local: 0 Future Cost: 0 Estimate Total: 1,043	0	0	0	0	0	0
Engineering:							
R/W:							
Construction:							
FFOS:			0	743	0	0	0
Payments:			0	1,043	0	0	0

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2011-2015 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Charles	Construct the I-70 Reliever Rd. from Rte 370 to Rte. 79 from 1 mile north of Salt River Rd. to Salt River Rd. Cost share project with St. Charles County in 2012. Cost share is \$618,000 and EW Gateway STP funds of \$1,884,000. Let by St. Charles County STP-7303(605).	10	0	0	0	0	0
Route: RT C							
Job No.: 6S2274							
Length: 0.95							
Fund Cat: Major Projects & Emerging Needs	Fed: 2,002 State: 500 Local: 0 Future Cost: 0						
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 2,512						
County: St. Charles	Payment to St. Peters for pavement improvements from Dardenne Creek to south of Park Street/Depot Avenue.	0	0	0	0	0	0
Route: RT C							
Job No.: 6S2358							
Length: 0.42							
Fund Cat: Taking Care Of System	Fed: 0 State: 64 Local: 0 Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 64						
County: St. Charles	Payback for the right of way revolving fund loan for Page Avenue Phase 2 and 3 (Rte. 40 at Rte. N to Rte. 94 to Jungs Station Road). Total amount of the payback is \$15 million.	0	0	0	0	0	0
Route: MO 364							
Job No.: 6U10280							
Length: 12.60							
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 6,275 Local: 0 Future Cost: 0						
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 15,000						
County: St. Charles	Payback from the Cost Share program to St. Charles County for the acceleration of 6U1028B.	0	0	0	0	0	0
Route: MO 364							
Job No.: 6U1028W							
Length: 0.00							
Fund Cat: Amendment 3	Fed: 0 State: 10,000 Local: 0 Future Cost: 0						
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 10,000						
		8,725	3,137	3,138	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Charles Route: MO 364 Job No.: 6U1028Z Length: 2.60 Fund Cat: Major Projects & Emerging Needs MPO: Y Award Date: N/A Anticipated Fed Cat: State Estimate Total: 0	Payback in amount of \$8,835 million in July 2015 or when project is awarded. Right of Way forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon. Fed: 0 State: 0 Local: 0 Future Cost: 0	Engineering:	0	0	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	0	0	0
		FFOS:	0	0	0	0	0
		Payments:	0	0	0	0	0
County: St. Louis Route: IS 170 Job No.: 6I2068 Length: 0.28 Fund Cat: Major Projects & Emerging Needs MPO: Y Award Date: N/A Anticipated Fed Cat: Earmark Estimate Total: 1,440	Interchange improvements and sidewalks at Scudder Road. Non-state SAFETE-A-LU earmark - \$1.44 million for preliminary engineering. Fed: 134 State: 34 Local: 0 Future Cost: 0	Engineering:	0	0	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	0	0	0
		FFOS:	0	0	0	0	0
		Payments:	1,272	0	0	0	0
County: St. Louis Route: US 40 Job No.: 6P2147Z Length: 0.10 Fund Cat: Major Projects & Emerging Needs MPO: Y Award Date: N/A Anticipated Fed Cat: State Estimate Total: 1,393	Payback for the acceleration of 6P2147. From cost share program to St. Louis County for MTFC loan. Up to a maximum of \$1,392,659 in 2011. Fed: 0 State: 1,393 Local: 0 Future Cost: 0	Engineering:	0	0	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	0	0	0
		FFOS:	0	1,393	0	0	0
		Payments:	0	1,393	0	0	0
County: St. Louis Route: RT CC Job No.: 6S1806 Length: 0.13 Fund Cat: Taking Care Of System MPO: Y Award Date: N/A Anticipated Fed Cat: State Estimate Total: 1,580	Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. \$1.4 million for payment to St. Louis County. Fed: 0 State: 1,400 Local: 0 Future Cost: 0	Engineering:	180	0	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	0	0	0
		FFOS:	0	0	0	0	0
		Payments:	0	1,400	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Louis City	Add left-turn lane, improve intersection and replace ramps at Kingshighway and Shaw Avenue. Non-state SAFETEA-LU earmark - \$860,000 for engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.	0	0	0	0	0	0
Route: IS 44							
Job No.: 612069B							
Length: 0.22	MPO: Y						
Fund	AC-State: 702 State: 0 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: Earmark	158	702	0	0	0	0
Estimate Total: 860							
County: St. Louis City	GARVEE payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025.	0	0	0	0	0	0
Route: IS 70							
Job No.: 610984Z							
Length: 0.52	MPO: Y						
Fund	Fed: 0 State: 42,000 Local: 0						
Cat:	Future Cost: 75,001 - 100,000						
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State	0	8,400	8,400	8,400	8,400	8,400
Estimate Total: 42,000							
County: St. Louis City	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU earmark, \$2.52 million in 2008. MoDOT funding federal portion of earmark per agreement with East-West Gateway. Let by St. Louis City.	0	0	0	0	0	0
Route: CST GRAND BLVD							
Job No.: 6O0012							
Length: 0.41	MPO: Y						
Fund	AC-State: 2,520 State: 0 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: Earmark	0	2,520	0	0	0	0
Estimate Total: 2,520							
County: St. Louis City	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU, \$13.5 million above the line in 2008. MoDOT funding federal portion of earmark per East-West Gateway agreement. Let by St. Louis City.	0	0	0	0	0	0
Route: CST GRAND BLVD							
Job No.: 6O0012B							
Length: 0.41	MPO: Y						
Fund	AC-State: 13,500 State: 0 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: Earmark	13,500	0	0	0	0	0
Estimate Total: 13,500							

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Payback for Safe and Sound bridges for District 6.	0	0	0	0	0	0
Route: Various							
Job No.: 5B08000		30	0	0	0	0	0
Length: 0.00	MPO: Y						
Fund Cat: Taking Care Of System	Fed: 0 State: 6,365	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: State	30	0	0	0	0	0
	Estimate Total: 6,489	94	1,273	1,273	1,273	1,273	1,273
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							
County: Various	Payment for 3M tape installation warranty. District 6 share. Funding from operations funds.	0	0	0	0	0	0
Route: Various							
Job No.: 6P0145		0	0	0	0	0	0
Length: 0.00	MPO: Y						
Fund Cat: Taking Care Of System	Fed: 0 State: 338 Local: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State	0	188	121	29	0	0
	Estimate Total: 338	0	188	121	29	0	0
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							

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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	7/2014-7/2015
FFOS:	13,530	4,563	3,175	10,029	5,000	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	17,501	50,056	33,464	33,202	28,173	23,173
Sub-Total:	17,531	50,056	33,464	33,202	28,173	23,173
Total Engineering:	391	0	273	0	0	0
Grand Total:	17,922	50,056	33,737	33,202	28,173	23,173

	2011	2012	2013	2014	2015
State	30,653	31,735	33,202	28,173	23,173
AC-State	17,030	0	0	0	0
Local	0	0	0	0	0
Sub-total State	47,683	31,735	33,202	28,173	23,173

Federal	2011	2012	2013	2014	2015
Sub-total Federal	2,373	2,002	0	0	0
Grand Total	50,056	33,737	33,202	28,173	23,173



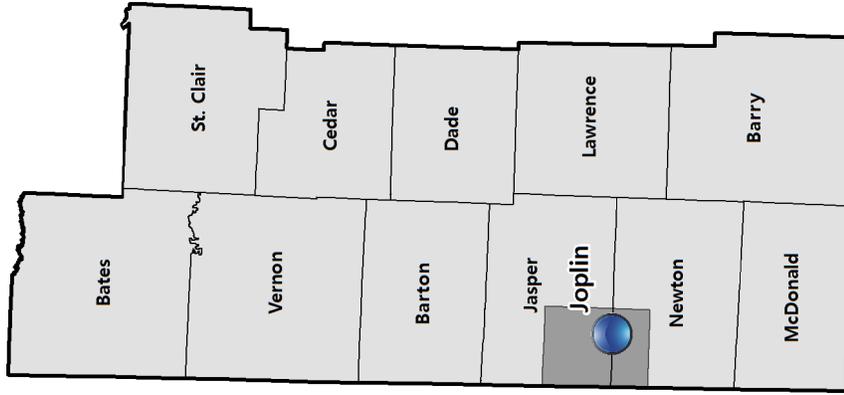
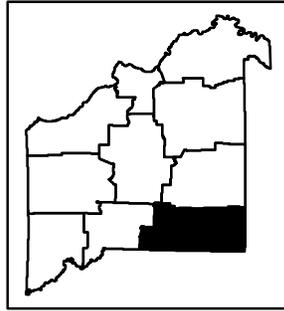
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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
FFOS:	47,311	89,251	16,084	38,621	5,000	0
Total R/W:	63,663	10,144	515	0	0	0
Total Construction:	0	181,581	120,225	129,737	36,024	45,385
Paybacks:	17,501	50,056	33,464	33,202	28,173	23,173
Sub-Total:	81,164	241,781	154,204	162,939	64,197	68,558
Total Engineering:	51,731	16,971	10,272	9,125	2,222	2,474
Grand Total:	132,895	258,752	164,476	172,064	66,419	71,032

Project Count: 159



 District Office
 Metropolitan Planning Org

District 7

MoDOT's Southwest District



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Barry	Pavement improvements on disconnected sections from south of Rte. 60 to the Arkansas state line.	20	179	320	0	0	0
Route: MO 37							
Job No.: 7P0859B		0	0	0	0	0	0
Length: 32.65	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 3,609 State: 1,083 Local: 0 Future Cost: 0	0	0	4,193	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 11 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 4,712	0	0	0	0	0	0
County: Barry	Bridge improvements over Table Rock Lake 0.4 mile south of Rte. YY. Project involves bridge A0260.	133	40	193	0	0	0
Route: MO 39							
Job No.: 7S0808		0	0	0	0	0	0
Length: 0.27	MPO: N						
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,071 State: 568 Local: 0 Future Cost: 0	0	0	2,406	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 11 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 2,772	0	0	0	0	0	0
County: Barton	Bridge improvements on Rte. 126 over north Fork Spring River. Funded by GARVEE. Project involves bridge A0730. Part of the Safe and Sound program.	1	39	0	0	0	0
Route: MO 126							
Job No.: 7B0801S		0	0	0	0	0	0
Length: 0.04	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 270 State: 84 Local: 0 Future Cost: 0	0	315	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: Bridge	0	315	0	0	0	0
	Estimate Total: 355	0	0	0	0	0	0
County: Barton	Bridge improvements on Rte. 71 over BNSF and MNA Railroads. Funded by GARVEE. Project involves bridges A2701 and A0685. Part of the Safe and Sound program.	1	767	0	0	0	0
Route: US 71							
Job No.: 7B0801K		0	0	0	0	0	0
Length: 0.07	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 3,973 State: 1,441 Local: 0 Future Cost: 0	0	4,647	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 11 Anticipated Fed Cat: Bridge	0	4,647	0	0	0	0
	Estimate Total: 5,415	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Bates	Shoulder improvements from the Kansas state line to Rte. 71 (north). Project relates to 7S2172D.	0	83	0	0	0	0
Route: MO 52							
Job No.: 7P2213							
Length: 15.06							
Fund Cat: Safety	Fed: 630 State: 102 Local: 0						
	MPO: N						
	Future Cost: 0						
Sec Cat: Safety	Award Date: Fall 10 Anticipated Fed Cat: Safety						
	Estimate Total: 732						
County: Bates	Pavement improvements on disconnected sections from the Kansas State line to Rte. BB. Project relates to 7P2213.	0	124	0	0	0	0
Route: MO 52							
Job No.: 7S2172D							
Length: 27.90							
Fund Cat: Taking Care Of System	AC-State: 986 State: 280 Local: 0						
	MPO: N						
	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 1,266						
County: Bates	Right of way acquisition from 3.1 miles south of Rte. 52 (east) to 1 mile north of Rtes. A/B.	113	481	0	0	0	0
Route: US 71							
Job No.: 7P0659							
Length: 4.46							
Fund Cat: Major Projects & Emerging Needs	AC-State: 0 State: 610 Local: 0						
	MPO: N						
	Future Cost: 5,001 - 10,000						
Sec Cat: System Expansion	Award Date: Future Anticipated Fed Cat: N.H.S.						
	Estimate Total: 723						
County: Bates	Pavement improvements on disconnected sections from Rtes. A/B in Cass County to Rtes. A/B in Bates County.	0	1	139	277	669	0
Route: US 71							
Job No.: 7P2175B							
Length: 26.82							
Fund Cat: Taking Care Of System	AC-State: 7,983 State: 2,414 Local: 0						
	MPO: Y						
	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2014 Anticipated Fed Cat: N.H.S.						
	Estimate Total: 10,397						

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Bates	Pavement improvements on disconnected sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County.	0	1	1	96	191	466
Route: US 71							
Job No.: 7P2199		0	0	0	0	0	0
Length: 18.51	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 5,706 State: 1,717 Local: 0 Future Cost: 0	0	0	0	0	0	6,668
Sec Cat: Thin Lift Overlay	Award Date: 2015 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 7,423	0	0	0	0	0	0
County: Bates	Bridge improvements over Double Branch Creek. Project funded by GARVEE. Project involves bridge R0205. Part of the Safe and Sound program.	1	43	0	0	0	0
Route: RT N							
Job No.: 7B0801R		0	0	0	0	0	0
Length: 0.02	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 298 State: 94 Local: 0 Future Cost: 0	0	349	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 393	0	0	0	0	0	0
County: Cedar	Pavement improvements on disconnected sections from Rte. 32 to Rte. Y.	0	41	0	0	0	0
Route: MO 39							
Job No.: 7S2172B		0	0	0	0	0	0
Length: 8.44	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 333 State: 94 Local: 0 Future Cost: 0	0	386	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 427	0	0	0	0	0	0
County: Cedar	Pavement improvements on disconnected sections from east of Rte. 32 to Rte. MM in St. Clair County.	0	1	1	46	91	227
Route: US 54							
Job No.: 7P2206		0	0	0	0	0	0
Length: 25.25	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 2,777 State: 834 Local: 0 Future Cost: 0	0	0	0	0	0	3,245
Sec Cat: Thin Lift Overlay	Award Date: 2015 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 3,611	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Jasper	Bridge improvements over MNA Railroad. Project funded by GARVEE. Project involves bridge L0290. Part of the Safe and Sound program.	1	202	0	0	0	0
Route: MO 171		0	0	0	0	0	0
Job No.: 7B0801N	MPO: Y	0	1,594	0	0	0	0
Length: 0.04	AC-State: 1,362 State: 434 Local: 0	0	1,594	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Winter 11 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 1,797	0	0	0	0	0	0
County: Jasper	Pavement improvements on disconnected sections from Kansas State line to east of Rte. 43.	0	24	49	120	0	0
Route: MO 171		0	0	0	0	0	0
Job No.: 7P2155B	MPO: Y	0	0	0	0	0	0
Length: 15.14	AC-State: 1,385 State: 420 Local: 0	0	0	0	0	1,612	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 1,805	0	0	0	0	0	0
County: Jasper	Pavement improvements on disconnected sections from east of Rte. 43 to west of Bus. 71.	0	7	15	38	0	0
Route: MO 171		0	0	0	0	0	0
Job No.: 7P2155C	MPO: Y	0	0	0	0	0	0
Length: 1.87	AC-State: 431 State: 130 Local: 0	0	0	0	0	501	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 561	0	0	0	0	0	0
County: Jasper	Pavement improvements on disconnected sections from Bus. 71 in Webb City to Rte. 71 in Carthage.	0	39	77	188	0	0
Route: MO 171		0	0	0	0	0	0
Job No.: 7P2155D	MPO: Y	0	0	0	0	0	0
Length: 8.84	AC-State: 2,172 State: 659 Local: 0	0	0	0	0	2,527	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 2,831	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
Prior Prog.		6/2011	6/2012	6/2013	6/2014	6/2015	6/2015
County: Jasper	Ramp improvements at Rte. HH.	0	100	199	211	0	0
Route: MO 171							
Job No.: 7P2198		0	0	0	0	0	0
Length: 0.59	MPO: Y						
Fund	AC-State: 2,766 State: 991 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Safety	2013 Anticipated Fed Cat: N.H.S.						
	Estimate Total: 3,757						
County: Jasper	Repair slides from Rte. 171 to Zora Street.	105	403	0	0	0	0
Route: MO 249							
Job No.: 7P2158		42	0	0	0	0	0
Length: 2.25	MPO: Y						
Fund	AC-State: 2,482 State: 797 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Systems Operations	Fall 10 Anticipated Fed Cat: N.H.S.						
	Estimate Total: 3,426						
County: Jasper	Pavement improvements from 0.9 mile east of Rte. 71/Rte. 249 interchange to 1.5 miles east of Rte. 37.	8	1	1	545	0	0
Route: IS 44							
Job No.: 7I0875		0	0	0	0	0	0
Length: 15.20	MPO: Y						
Fund	AC-State: 5,752 State: 798 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Rehab And Reconst	2013 Anticipated Fed Cat: I/M						
	Estimate Total: 6,558						
County: Jasper	Pavement improvements on disconnected sections from Rte. E to Rte. 71 in Carthage.	0	0	0	0	0	0
Route: MO 571							
Job No.: 7P2155F		0	0	0	0	0	0
Length: 1.65	MPO: N						
Fund	AC-State: 394 State: 120 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	2013 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 514						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Jasper	Pavement improvements on disconnected sections of northbound lanes from 0.3 mile south of Rte. H and Rte. K to 0.2 mile north of I-44.	94	417	0	0	0	0
Route: US 71							
Job No.: 7P0842F		0	0	0	0	0	0
Length: 19.43	MPO: N						
Fund	AC-State: 3,459	0	4,010	0	0	0	0
Cat:	Future Cost: 0						
	Summer 10 Anticipated Fed Cat: N.H.S.						
Sec Cat: Thin Lift Overlay	Award Date: Estimate Total: 4,521						
County: Jasper	Pavement improvements on disconnected sections from 10th Street in Webb City to south of Hammons Boulevard in Joplin.	0	100	162	0	0	0
Route: BU 71							
Job No.: 7P0859C		0	0	0	0	0	0
Length: 5.95	MPO: Y						
Fund	AC-State: 1,823	0	0	2,117	0	0	0
Cat:	Future Cost: 0						
	Fall 11 Anticipated Fed Cat: S.T.P.						
Sec Cat: Thin Lift Overlay	Award Date: Estimate Total: 2,379						
County: Jasper	Pavement improvements on disconnected sections from Rte. 43 to Bus. 71 in Joplin.	0	27	46	0	0	0
Route: RT FF							
Job No.: 7P0859E		0	0	0	0	0	0
Length: 2.02	MPO: Y						
Fund	AC-State: 514	0	0	597	0	0	0
Cat:	Future Cost: 0						
	Fall 11 Anticipated Fed Cat: S.T.P.						
Sec Cat: Thin Lift Overlay	Award Date: Estimate Total: 670						
County: Jasper	Pavement improvements on disconnected sections from east of Bus. 71 to Rte. 71 in Joplin.	0	1	15	29	74	0
Route: RT FF							
Job No.: 7P2175C		0	0	0	0	0	0
Length: 2.98	MPO: Y						
Fund	AC-State: 875	0	0	0	0	1,021	0
Cat:	Future Cost: 0						
	2014 Anticipated Fed Cat: S.T.P.						
Sec Cat: Thin Lift Overlay	Award Date: Estimate Total: 1,140						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Jasper	Intersection improvements from 0.2 mile west of Rte. 71 to Rte. 71.	20	126	0	0	0	0
Route: RT FF							
Job No.: 7S0811		0	0	0	0	0	0
Length: 0.16	MPO: Y						
Fund	AC-State: 694 State: 242 Local: 0	0	810	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Safety	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 956	0	0	0	0	0	0
County: Jasper	Pavement improvements from east of Prigmor Avenue to Rte. 59.	2	35	0	0	0	0
Route: RT FF							
Job No.: 7S2190		0	0	0	0	0	0
Length: 5.08	MPO: Y						
Fund	Fed: 0 State: 324 Local: 0	0	289	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 326	0	0	0	0	0	0
County: Jasper	Guardrail improvements at Russell Smith Way in Carthage. Construction funding provided by city of Carthage.	9	25	0	0	0	0
Route: RT HH							
Job No.: 7S0810		0	0	0	0	0	0
Length: 0.20	MPO: N						
Fund	AC-State: 34 State: 34 Local: 0	0	34	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.	0	34	0	0	0	0
	Estimate Total: 68	0	34	0	0	0	0
County: Lawrence	Pavement improvements on disconnected sections from Rtes. K and N in Lawrence County to west of County Road 59 in Greene County. Project relates to 7S2219.	0	286	0	0	0	0
Route: MO 174							
Job No.: 7S2197		0	0	0	0	0	0
Length: 10.67	MPO: N						
Fund	AC-State: 1,936 State: 594 Local: 0	0	2,244	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 2,530	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Lawrence	Shoulder improvements from I-44 to west of County Road 59 in Greene County. Project funded by High Risk Rural Road Program and relates to 7S2197.	0	70	0	0	0	0
Route: MO 174							
Job No.: 7S2219							
Length: 13.17							
Fund Cat: Safety	MPO: N Fed: 530 State: 86 Local: 0 Future Cost: 0						
Sec Cat: Safety	Award Date: Fall 10 Anticipated Fed Cat: Safety Estimate Total: 616						
County: Lawrence	Pavement improvements on disconnected sections from County Road 2195 to Rte. 60.	0	1	1	11	21	58
Route: MO 39							
Job No.: 7P2207							
Length: 4.15							
Fund Cat: Taking Care Of System	MPO: N AC-State: 698 State: 209 Local: 0 Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2015 Anticipated Fed Cat: S.T.P. Estimate Total: 907						
County: Lawrence	Bridge improvements over Spring River. Funded by GARVEE. Project involves bridge A0871. Part of the Safe and Sound program.	1	133	0	0	0	0
Route: US 60							
Job No.: 7B0801P							
Length: 0.06							
Fund Cat: Taking Care Of System	MPO: N AC-State: 901 State: 286 Local: 0 Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: Bridge Estimate Total: 1,188						
County: Lawrence	Pavement improvements on disconnected sections from 1.6 miles west of Rte. 39 to Rte. 60.	0	1	1	6	11	33
Route: BU 60							
Job No.: 7S2208							
Length: 3.59							
Fund Cat: Taking Care Of System	MPO: N AC-State: 396 State: 119 Local: 0 Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2015 Anticipated Fed Cat: S.T.P. Estimate Total: 515						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Lawrence	Pavement improvements on disconnected sections from Rte. YY to 0.3 mile west of Rte. UU.	0	76	0	0	0	0
Route: MO 96							
Job No.: 7S2172F		0	0	0	0	0	0
Length: 6.14							
Fund Cat: Taking Care Of System	AC-State: 607 State: 173 Local: 0 Future Cost: 0	0	704	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Estimate Total: 780	0	0	0	0	0	0
County: Lawrence	Pavement improvements on disconnected sections from south of I-44 to Cleveland Street in Monett.	0	67	0	0	0	0
Route: RT H							
Job No.: 7S2172E		0	0	0	0	0	0
Length: 14.18							
Fund Cat: Taking Care Of System	AC-State: 541 State: 154 Local: 0 Future Cost: 0	0	628	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Estimate Total: 695	0	0	0	0	0	0
County: McDonald	Pavement improvements on disconnected sections of Rte. 76, Rte. 43, and Rte. 90.	0	164	0	0	0	0
Route: MO 76							
Job No.: 7S2172C		0	0	0	0	0	0
Length: 39.44							
Fund Cat: Taking Care Of System	AC-State: 1,313 State: 373 Local: 0 Future Cost: 0	0	1,522	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Estimate Total: 1,686	0	0	0	0	0	0
County: McDonald	Bridge improvements over Buffalo Creek. Funded by GARVEE. Project involves bridge X0567. Part of the Safe and Sound program.	1	36	0	0	0	0
Route: RT B							
Job No.: 7B0801Q		0	0	0	0	0	0
Length: 0.04							
Fund Cat: Taking Care Of System	AC-State: 249 State: 78 Local: 0 Future Cost: 0	0	291	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: Bridge Estimate Total: 328	0	291	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-	
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Newton Route: MO 175 Job No.: 7S2172G Length: 6.20 Fund Cat: Taking Care Of System MPO: N AC-State: 757 State: 216 Local: 0 Future Cost: 0 Award Date: Fall 10 Anticipated Fed Cat: S.T.P. Sec Cat: Low Type Resurfacing Estimate Total: 973		Engineering:	0	95	0	0	0	0
		R/W:	0	0	0	0	0	
		Construction:	0	878	0	0	0	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	
County: Newton Route: IS 44 Job No.: 212163N Length: 59.88 Fund Cat: Statewide Interstate And Major Bridge MPO: Y Fed: 0 State: 214 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: State Sec Cat: Preventative Maint Estimate Total: 214		Engineering:	0	14	0	0	0	0
		R/W:	0	0	0	0	0	
		Construction:	0	200	0	0	0	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	
County: Newton Route: US 60 Job No.: 7P2201 Length: 11.38 Fund Cat: Taking Care Of System MPO: N AC-State: 1,605 State: 483 Local: 0 Future Cost: 0 Award Date: 2015 Anticipated Fed Cat: S.T.P. Sec Cat: Thin Lift Overlay Estimate Total: 2,088		Engineering:	0	1	1	26	53	132
		R/W:	0	0	0	0	0	
		Construction:	0	0	0	0	1,875	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	
County: Newton Route: US 60 Job No.: 7P2202 Length: 10.88 Fund Cat: Taking Care Of System MPO: N AC-State: 1,487 State: 448 Local: 0 Future Cost: 0 Award Date: 2015 Anticipated Fed Cat: S.T.P. Sec Cat: Thin Lift Overlay Estimate Total: 1,935		Engineering:	0	1	1	24	49	122
		R/W:	0	0	0	0	0	
		Construction:	0	0	0	0	1,738	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Newton	Pavement improvements on disconnected sections from Rte. E to 0.8 mile west of Rtes. M/W in Newton County to Rte. 37.	0	1	1	6	11	34
Route: US 60		0	0	0	0	0	0
Job No.: 7P2203		0	0	0	0	0	0
Length: 2.88		0	0	0	0	0	469
Fund Cat: Taking Care Of System	AC-State: 401 State: 121 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	MPO: N Award Date: 2015 Anticipated Fed Cat: S.T.P. Estimate Total: 522	0	0	0	0	0	0
County: Newton	Pavement improvements on disconnected sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37.	0	1	1	34	68	169
Route: US 60		0	0	0	0	0	0
Job No.: 7P2204		0	0	0	0	0	0
Length: 15.23		0	0	0	0	0	2,407
Fund Cat: Taking Care Of System	AC-State: 2,060 State: 620 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	MPO: N Award Date: 2015 Anticipated Fed Cat: S.T.P. Estimate Total: 2,680	0	0	0	0	0	0
County: Newton	Pavement improvements on disconnected sections from Rte. 60 to Hickory Creek.	0	1	1	25	49	125
Route: BU 60		0	0	0	0	0	0
Job No.: 7P2205		0	0	0	0	0	0
Length: 0.02		0	0	0	0	0	1,775
Fund Cat: Taking Care Of System	AC-State: 1,519 State: 457 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	MPO: N Award Date: 2015 Anticipated Fed Cat: S.T.P. Estimate Total: 1,976	0	0	0	0	0	0
County: Newton	Pavement improvements on disconnected sections from Rte. 60 to Rte. 59.	20	8	48	0	0	0
Route: US 71		0	0	0	0	0	0
Job No.: 7P0842D		0	0	0	0	0	0
Length: 8.27		0	0	617	0	0	0
Fund Cat: Taking Care Of System	AC-State: 532 State: 141 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	MPO: N Award Date: Fall 11 Anticipated Fed Cat: N.H.S. Estimate Total: 693	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Newton Route: BU 71 Job No.: 7P0859D Length: 6.39 Fund: Taking Care Of System Cat: Sec Cat: Thin Lift Overlay Award Date: Fall 11 Anticipated Fed Cat: S.T.P. MPO: Y AC-State: 764 State: 232 Local: 0 Future Cost: 0 Estimate Total: 996	Pavement improvements on disconnected sections from south of 44th Street in Joplin to Rte. 71.	0	41	68	0	0	0
County: St. Clair Route: MO 13 Job No.: 7P0842E Length: 20.97 Fund: Taking Care Of System Cat: Sec Cat: Preventative Maint Award Date: Fall 11 Anticipated Fed Cat: N.H.S. MPO: N AC-State: 603 State: 173 Local: 0 Future Cost: 0 Estimate Total: 787	Pavement improvements on disconnected sections of northbound and southbound lanes from 4.3 miles north of Rte. A/C to 4.4 miles south of Rte. V.	11	21	54	0	0	0
County: Various Route: US 71 Job No.: 7P2157 Length: 0.00 Fund: Amendment 3 Cat: Sec Cat: System Expansion Award Date: Fall 10 Anticipated Fed Cat: N.H.S. MPO: Y AC-State: 56,759 State: 14,191 Local: 0 Future Cost: 0 Estimate Total: 83,382	Begin conversion of Rte. 71 to I-49 at various locations in District 7.	7,025	4,557	0	0	0	0
County: Various Route: Various Job No.: 7P2196 Length: 0.00 Fund: Safety Cat: Sec Cat: Safety Award Date: 2011 Anticipated Fed Cat: Safety MPO: Y Fed: 9 State: 2 Local: 0 Future Cost: 0 Estimate Total: 11	On-call work zone enforcement in District 7.	0	1	0	0	0	0



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	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various Route: Various Job No.: 7S0010C Length: 0.00 Fund Cat: Taking Care Of System MPO: N Fed: 559 State: 145 Local: 0 Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 708 Pavement improvements in communities with populations between 5,000 and 200,000.	4	1	48	0	0	0
Engineering:						
R/W:						
Construction:						
FFOS:						
Payments:						
County: Various Route: Various Job No.: 7S2209 Length: 0.00 Fund Cat: Taking Care Of System MPO: N AC-State: 4,434 State: 1,353 Local: 0 Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 5,787 Pavement improvements on minor roadways in District 7.	0	244	393	0	0	0
Engineering:						
R/W:						
Construction:						
FFOS:						
Payments:						
County: Various Route: Various Job No.: 7S2210 Length: 0.00 Fund Cat: Taking Care Of System MPO: N AC-State: 3,646 State: 1,108 Local: 0 Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 4,754 Pavement improvements on minor roadways in District 7.	0	65	130	315	0	0
Engineering:						
R/W:						
Construction:						
FFOS:						
Payments:						
County: Various Route: Various Job No.: 7S2211 Length: 0.00 Fund Cat: Taking Care Of System MPO: N AC-State: 3,748 State: 1,133 Local: 0 Future Cost: 0 Award Date: 2014 Anticipated Fed Cat: S.T.P. Estimate Total: 4,881 Pavement improvements on minor roadways in District 7.	0	1	64	130	315	0
Engineering:						
R/W:						
Construction:						
FFOS:						
Payments:						



2011-2015 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Vermont	Pavement improvements on disconnected sections from the Kansas State line to 3.2 miles east of Rte. 43.	68	99	0	0	0	0
Route: US 54							
Job No.: 7P0842B		0	0	0	0	0	0
Length: 13.04	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,083 State: 272 Local: 0	0	1,256	0	0	0	0
	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 1,423	0	0	0	0	0	0
County: Vermont	Pavement improvements on disconnected sections from Rte. 71 to east of Rte. 32.	0	46	92	223	0	0
Route: US 54							
Job No.: 7P2155E		0	0	0	0	0	0
Length: 18.35	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 2,584 State: 785 Local: 0	0	0	0	0	3,008	0
	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 3,369	0	0	0	0	0	0
County: Vermont	Bridge improvements over MNA Railroad. Funded by GARVEE. Project involves bridge A1342. Part of the Safe and Sound program.	1	588	0	0	0	0
Route: US 71							
Job No.: 7B0801I		0	0	0	0	0	0
Length: 0.05	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 5,369 State: 1,499 Local: 0	0	6,280	0	0	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: Bridge	0	6,280	0	0	0	0
	Estimate Total: 6,869	0	0	0	0	0	0
County: Vermont	Bridge improvements over Little Osage River. Funded by GARVEE. Project involves bridges F0285, F0284, and F0283. Part of the Safe and Sound program.	1	649	0	0	0	0
Route: US 71							
Job No.: 7B0801J		0	0	0	0	0	0
Length: 0.12	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 3,189 State: 1,190 Local: 0	0	3,730	0	0	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: Bridge	0	3,730	0	0	0	0
	Estimate Total: 4,380	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Vermont	Right of way acquisition at Rte. TT.	14	839	0	0	0	0
Route: US 71							
Job No.: 7P07971		0	158	0	0	0	0
Length: 6.12	MPO: N						
Fund Cat: Major Projects & Emerging Needs	AC-State: 0 State: 997 Local: 0 Future Cost: 5,001 - 10,000						
Sec Cat: System Expansion	Award Date: Future Anticipated Fed Cat: N.H.S.						
	Estimate Total: 1,011						
County: Vermont	Bridge improvements over Douglas Branch 2.6 miles north of Rte. M. Project involves bridge A0336.	12	29	118	134	0	0
Route: US 71							
Job No.: 7P0799		0	0	0	0	0	0
Length: 0.80	MPO: N						
Fund Cat: Taking Care Of System	Fed: 1,752 State: 586 Local: 0 Future Cost: 0						
Sec Cat: Rehab And Reconstr	Award Date: 2013 Anticipated Fed Cat: Bridge						
	Estimate Total: 2,350						
County: Vermont	Pavement improvements on disconnected sections from Rte. 54 to Rte. 160.	0	1	1	138	276	668
Route: US 71							
Job No.: 7P2200		0	0	0	0	0	0
Length: 25.21	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 8,192 State: 2,464 Local: 0 Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2015 Anticipated Fed Cat: N.H.S.						
	Estimate Total: 10,656						
County: Vermont	Bridge maintenance on Rte H over Marmaton River, on Rte DD over Clear Cr, over Rte F over Little Drywood Cr in Vernon Co, Rte U over Big Sac River in Dade Co, Rte BB over Deer Cr in Jasper Co. Involves bridges A1829, P0949, R0229, R0491, A1885. Safe and Sound program.	0	31	0	0	0	0
Route: RT H							
Job No.: 7B0803B		0	0	0	0	0	0
Length: 0.23	MPO: N						
Fund Cat: Taking Care Of System	Fed: 267 State: 76 Local: 0 Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: Winter 11 Anticipated Fed Cat: Bridge						
	Estimate Total: 343						

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Jun-24-2010

Section 4 - 15

District 7

Dollars in Thousands



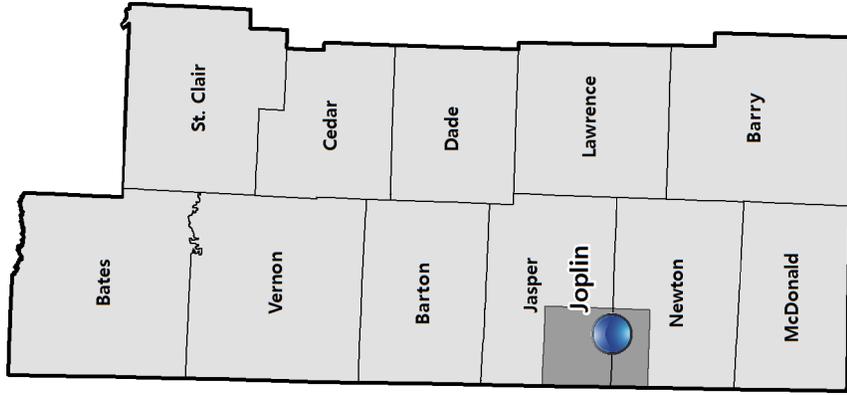
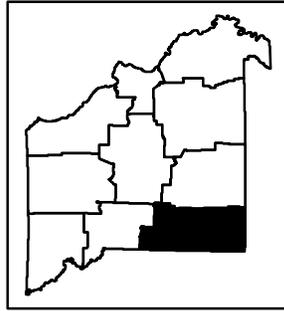
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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	7/2014-7/2015
FFOS:	0	19,152	0	0	0	0
Total R/W:	5,449	287	0	0	0	0
Total Construction:	0	103,149	17,323	23,658	14,703	29,027
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,449	103,436	17,323	23,658	14,703	29,027
Total Engineering:	7,666	11,481	2,256	2,657	1,878	2,034
Grand Total:	13,115	114,917	19,579	26,315	16,581	31,061
<hr/>						
	2011	2012	2013	2014	2015	
State	26,886	4,670	5,433	3,975	6,220	
AC-State	86,595	12,279	19,130	12,606	24,841	
Local	0	0	0	0	0	
Sub-total State	113,481	16,949	24,563	16,581	31,061	
<hr/>						
Federal	2011	2012	2013	2014	2015	
Sub-total Federal	1,436	2,630	1,752	0	0	
Grand Total	114,917	19,579	26,315	16,581	31,061	

PAYMENT PROJECTS



-  District Office
-  Metropolitan Planning Org

District 7
MoDOT's Southwest District



2011-2015 Highway and Bridge Construction Schedule

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Barry	Payment to the city of Monett of \$4.65 million in SFY 2011 for previously awarded Cost share project in 2008.	598	0	0	0	0	0
Route: US 60							
Job No.: 7P0769							
Length: 2.00	MPO: N						
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 4,650 Local: 0 Future Cost: 0						
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State	8,162	4,650	0	0	0	0
	Estimate Total: 13,410	8,162	4,650	0	0	0	0
County: Lawrence	Payback from the cost share program to the city of Aurora (\$82,510) and District 7 (\$36,490) for the acceleration of 7P0852.	0	0	0	0	0	0
Route: MO 39							
Job No.: 7P0852Z							
Length: 0.22	MPO: N						
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 119 Local: 0 Future Cost: 0						
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State	0	0	119	0	0	0
	Estimate Total: 119	0	0	119	0	0	0
County: Newton	Payback for 2009 intersection improvements at Douglas Fir Road. Cost-share project with Joplin Special Road District (JSRD). JSRD funding acceleration of project, with MoDOT reimbursement of 50 percent of project costs up to a maximum of \$297,000 in SFY 2012.	0	0	0	0	0	0
Route: MO 43							
Job No.: 7S2148Z							
Length: 0.20	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 297 Local: 0 Future Cost: 0						
Sec Cat: Safety	Award Date: N/A Anticipated Fed Cat: State	0	0	297	0	0	0
	Estimate Total: 297	0	0	297	0	0	0
County: Various	Payback for Safe and Sound bridges for District 7.	0	0	0	0	0	0
Route: Various							
Job No.: 5B0800V							
Length: 0.00	MPO: Y						
Fund Cat: Taking Care Of System	Fed: 0 State: 21,650 Local: 0 Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: State	102	0	0	0	0	0
	Estimate Total: 22,061	102	0	0	0	0	0
		309	4,330	4,330	4,330	4,330	4,330



2011-2015 Highway and Bridge Construction Schedule

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Payment for 3M tape installation warranty. District 7 share. Funding from operations funds.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 7P0145	MPO: N	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 118 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State	0	77	34	7	0	0
	Estimate Total: 118	0	77	34	7	0	0
		0	77	34	7	0	0

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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	7/2014-7/2015
FFOS:	8,264	4,727	450	7	0	0
Total R/W:	102	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	8,471	4,780	4,337	4,330	4,330	4,330
Sub-Total:	8,573	4,780	4,337	4,330	4,330	4,330
Total Engineering:	598	0	0	0	0	0
Grand Total:	9,171	4,780	4,337	4,330	4,330	4,330

	2011	2012	2013	2014	2015
State	9,057	4,780	4,337	4,330	4,330
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	9,057	4,780	4,337	4,330	4,330

Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	0	0	0	0
Grand Total	9,057	4,780	4,337	4,330	4,330



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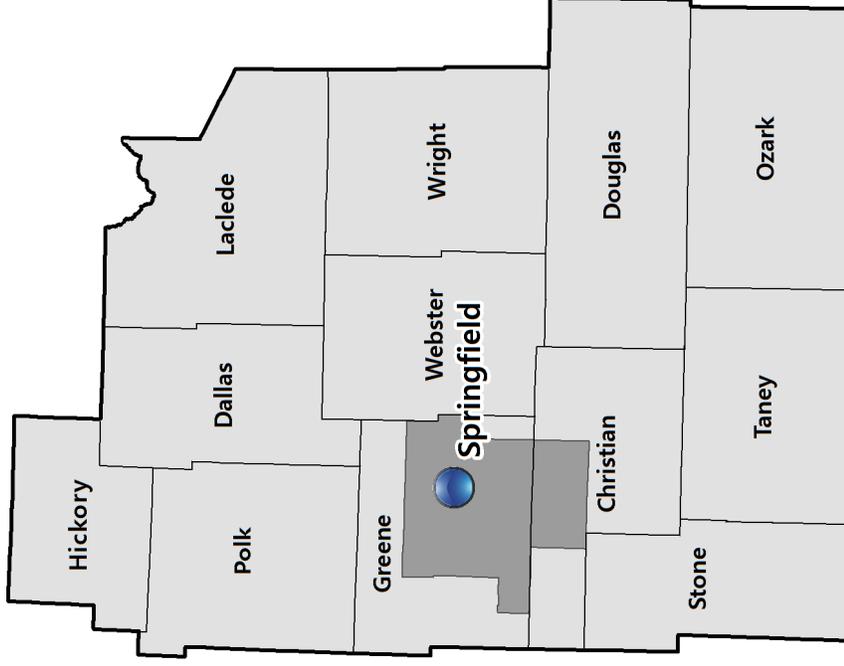
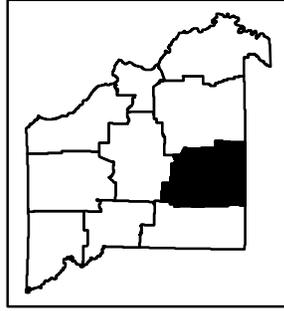
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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	7/2014-7/2015
FFOS:	8,264	23,870	450	7	0	0
Total R/W:	5,551	287	0	0	0	0
Total Construction:	0	103,149	17,323	23,658	14,703	29,027
Paybacks:	8,471	9,057	4,780	4,337	4,330	4,330
Sub-Total:	14,022	112,493	22,103	27,995	19,033	33,357
Total Engineering:	8,264	11,481	2,256	2,657	1,878	2,034
Grand Total:	22,286	123,974	24,359	30,652	20,911	35,391

Project Count: 65

	2011	2012	2013	2014	2015
State	35,943	9,450	9,770	8,305	10,550
AC-State	86,595	12,279	19,130	12,606	24,841
Local	0	0	0	0	0
Sub-total State	122,538	21,729	28,900	20,911	35,391
Federal	2011	2012	2013	2014	2015
Sub-total Federal	1,436	2,630	1,752	0	0
Grand Total	123,974	24,359	30,652	20,911	35,391

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-  District Office
-  Metropolitan Planning Org

District 8 *MoDOT's Springfield Area District*

(Note: The Following MoDOT projects are located outside of the Springfield Metropolitan planning area boundary)



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
Prior Prog.		6/2011	6/2012	6/2013	6/2014	6/2015	
County: Christian	Pavement improvements from Rtes. 13/160 to Rte. 65.	0	5	35	0	0	0
Route: MO 176							
Job No.: 8S2349		0	0	0	0	0	0
Length: 7.12	MPO: N						
Fund	AC-State: 388 State: 107 Local: 0	0	0	455	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 495	0	0	0	0	0	0
County: Christian	Pedestrian improvements/ADA accommodations and signal modifications at Washington Avenue in downtown Billings.	10	15	0	0	0	0
Route: US 60							
Job No.: 8P2221		0	5	0	0	0	0
Length: 0.40	MPO: N						
Fund	AC-State: 150 State: 45 Local: 0	0	175	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: System Expansion	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 205	0	0	0	0	0	0
County: Christian	Pavement improvements from Rte. EE to south of Rte. 465.	0	45	365	0	0	0
Route: US 65							
Job No.: 8P2268		0	0	0	0	0	0
Length: 33.22	MPO: N						
Fund	AC-State: 4,579 State: 1,197 Local: 0	0	0	5,366	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 5,776	0	0	0	0	0	0
County: Christian	Pavement improvements from the Greene County line to Rte. 14 in Clever. To be let in combination with 8S2298.	0	32	0	0	0	0
Route: RT P							
Job No.: 8S2299		0	0	0	0	0	0
Length: 4.20	MPO: N						
Fund	AC-State: 306 State: 84 Local: 0	0	358	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 390	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Christian	Pavement improvements from County Road 194 to Rte. 14.	0	1	1	6	49	0
Route: RT ZZ		0	0	0	0	0	0
Job No.: 8S2277	MPO: N	0	0	0	0	0	0
Length: 5.48	AC-State: 645 State: 171 Local: 0	0	0	0	0	759	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2014 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 816	0	0	0	0	0	0
County: Dallas	Pavement improvements from Rte. 65 to Rte. M.	0	5	26	0	0	0
Route: MO 38		0	0	0	0	0	0
Job No.: 8S2344	MPO: N	0	0	0	0	0	0
Length: 5.27	AC-State: 265 State: 76 Local: 0	0	0	310	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 341	0	0	0	0	0	0
County: Dallas	Bridge improvement over Coatney Branch north of Buffalo. Project involves bridge G0910.	15	1	19	12	0	0
Route: MO 73		0	0	0	0	0	0
Job No.: 8S2169	MPO: N	0	0	0	0	0	0
Length: 0.20	AC-State: 144 State: 57 Local: 0	0	0	0	169	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 216	0	0	0	0	0	0
County: Dallas	Bridge improvement over Greasy Creek south of Buffalo. Project involves bridge N0335.	15	5	130	51	0	0
Route: RT F		0	0	0	0	0	0
Job No.: 8S2170	MPO: N	0	0	0	0	0	0
Length: 0.20	AC-State: 609 State: 292 Local: 0	0	0	0	715	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 916	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Dallas	Pavement improvements from Rte. 38 to Rte. B.	0	5	44	0	0	0
Route: RT M		0	0	0	0	0	0
Job No.: 8S2345	MPO: N	0	0	0	0	0	0
Length: 11.04	AC-State: 495 State: 134 Local: 0	0	0	580	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 629	0	0	0	0	0	0
County: Douglas	Pavement improvements from 16th Street to Rte. A in Ava.	0	75	0	0	0	0
Route: MO 5		0	0	0	0	0	0
Job No.: 8S2273	MPO: N	0	0	0	0	0	0
Length: 6.15	AC-State: 867 State: 222 Local: 0	0	1,014	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,089	0	0	0	0	0	0
County: Greene	Provide safety enhancements from Pinewood Drive 6.9 miles north of Springfield to 490th County Road 2.8 miles south of Bolivar. Project to utilize remainder of high priority SAFETEA-LU earmark M166.	10	53	0	0	0	0
Route: MO 13		0	0	0	0	0	0
Job No.: 8P2214	MPO: N	0	0	0	0	0	0
Length: 13.57	AC-State: 348 State: 113 Local: 0	0	408	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Regional	Award Date: Winter 11 Anticipated Fed Cat: Earmark	0	0	0	0	0	0
	Estimate Total: 471	0	0	0	0	0	0
County: Greene	Pavement improvements from Lawrence County to the Ozarks Transportation Organization boundary near Rte. 360.	1	1	398	0	0	0
Route: IS 44		0	0	0	0	0	0
Job No.: 8I2198	MPO: N	0	0	0	0	0	0
Length: 9.60	AC-State: 4,284 State: 578 Local: 0	0	0	4,463	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 4,863	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Greene	Bridge painting over Clear Creek. Project involves bridge N0471. Funded by GARVEE. Part of the Safe and Sound program.	0	6	0	0	0	0
Route: RT UU		0	0	0	0	0	0
Job No.: 8B0803B		0	61	0	0	0	0
Length: 0.03	MPO: N						
Fund Cat: Taking Care Of System	Fed: 0 State: 67 Local: 0						
Sec Cat: Preventative Maint	Winter 11 Anticipated Fed Cat: State						
	Award Date: Future Cost: 0						
	Estimate Total: 67						
County: Hickory	Pavement improvements from Rte. 54 to Rte. 32.	0	5	92	0	0	0
Route: MO 123		0	0	0	0	0	0
Job No.: 8S2341		0	0	0	0	0	0
Length: 19.83	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,116 State: 289 Local: 0						
Sec Cat: Thin Lift Overlay	2012 Anticipated Fed Cat: S.T.P.						
	Award Date: Future Cost: 0						
	Estimate Total: 1,405						
County: Laclede	Bridge improvements over the Gasconade River. Project involves bridge S0327.	35	100	259	0	0	0
Route: MO 32		0	0	1	0	0	0
Job No.: 8P2162		0	0	0	0	0	0
Length: 0.20	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,803 State: 669 Local: 0						
Sec Cat: Rehab And Reconst	2012 Anticipated Fed Cat: S.T.P.						
	Award Date: Future Cost: 0						
	Estimate Total: 2,507						
County: Laclede	Bridge improvements over Osage Branch. Project involves bridge S0326.	35	59	161	0	0	0
Route: MO 32		0	0	1	0	0	0
Job No.: 8P2163		0	0	0	0	0	0
Length: 0.20	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,166 State: 421 Local: 0						
Sec Cat: Rehab And Reconst	2012 Anticipated Fed Cat: S.T.P.						
	Award Date: Future Cost: 0						
	Estimate Total: 1,622						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Laclede	Pavement improvements from Rte. N to the Texas County line. To be let in combination with project 8P2306.	0	95	0	0	0	0
Route: MO 32							
Job No.: 8P2307		0	0	0	0	0	0
Length: 23.84	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,054 State: 273 Local: 0 Future Cost: 0	0	1,232	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P. Estimate Total: 1,327	0	0	0	0	0	0
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							
County: Laclede	Improve interchange efficiency and operations and provide pedestrian accommodations at the Rte. 5 interchange in Lebanon. Funds provided through the Interstate Maintenance Discretionary Program (Earmark).	25	5	36	0	0	0
Route: IS 44							
Job No.: 8I2159	MPO: N	0	0	0	0	0	0
Length: 0.42	Fed: 442 State: 117 Local: 0 Future Cost: 0	0	0	518	0	0	0
Fund Cat: Major Projects & Emerging Needs	Award Date: 2012 Anticipated Fed Cat: Earmark Estimate Total: 584	0	0	453	0	0	0
Sec Cat: Systems Operations		0	0	0	0	0	0
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							
County: Laclede	Bridge improvements over Gasconade River. Project involves bridge L0698.	40	188	0	0	0	0
Route: IS 44							
Job No.: 8I2167	MPO: N	0	0	0	0	0	0
Length: 0.20	AC-State: 2,340 State: 585 Local: 0 Future Cost: 0	0	2,737	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Summer 10 Anticipated Fed Cat: N.H.S. Federal Oversight Estimate Total: 2,965	0	0	0	0	0	0
Sec Cat: Rehab And Reconst		0	0	0	0	0	0
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							
County: Laclede	Pavement improvements through the urban limits of Lebanon.	1	1	198	0	0	0
Route: IS 44							
Job No.: 8I2200	MPO: N	0	0	0	0	0	0
Length: 4.60	AC-State: 2,136 State: 289 Local: 0 Future Cost: 0	0	0	2,226	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Award Date: 2012 Anticipated Fed Cat: I/M Federal Oversight Estimate Total: 2,426	0	0	0	0	0	0
Sec Cat: Rehab And Reconst		0	0	0	0	0	0
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Laclede	Pavement improvements on the westbound lanes between the Gasconade River and Bear Creek.	1	82	0	0	0	0
Route: IS 44		0	0	0	0	0	0
Job No.: 812202		0	0	920	0	0	0
Length: 3.69	MPO: N						
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 883 State: 120 Local: 0						
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: 2012 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Estimate Total: 1,004	0	0	0	0	0	0
County: Laclede	Pavement improvements from Rte. C to 6 miles south of Lebanon to Rte. 60 near Mansfield.	0	1	30	367	0	0
Route: MO 5		0	0	0	0	0	0
Job No.: 8P2278		0	0	0	0	0	0
Length: 39.36	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 4,300 State: 1,146 Local: 0	0	0	0	5,048	0	0
	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 5,446	0	0	0	0	0	0
County: Laclede	Bridge improvement over the Osage Fork in Evergreen. Project involves bridge J0881. To be let in combination with project 8P2256.	0	5	59	176	0	0
Route: MO 5		0	0	0	0	0	0
Job No.: 8P2285		0	0	0	0	0	0
Length: 0.06	MPO: N						
Fund Cat: Taking Care Of System	Fed: 1,127 State: 436 Local: 0	0	0	0	1,323	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 1,563	0	0	0	0	0	0
County: Laclede	Bridge improvement over the Osage Fork Overflow in Evergreen. Project involves bridge K0180. To be let in combination with project 8P2285.	0	10	78	192	0	0
Route: MO 5		0	0	0	0	0	0
Job No.: 8P2286		0	0	0	0	0	0
Length: 0.08	MPO: N						
Fund Cat: Taking Care Of System	Fed: 1,339 State: 512 Local: 0	0	0	0	1,571	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 1,851	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: LaClede	Pavement improvements from Rte. 38 to Rte. C.	0	5	87	0	0	0
Route: RT CC							
Job No.: 8S2346		0	0	0	0	0	0
Length: 18.58	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,052 State: 272 Local: 0 Future Cost: 0	0	0	1,232	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,324	0	0	0	0	0	0
County: Lawrence	Pavement improvements from Rte. 96 to County Road 97.	0	1	124	0	0	0
Route: MO 266							
Job No.: 8S2275B		0	0	0	0	0	0
Length: 13.07	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,444 State: 374 Local: 0 Future Cost: 0	0	0	1,693	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,818	0	0	0	0	0	0
County: Ozark	Pavement improvements from Rte. 181 to Rte. V. To be let in combination with projects 8S2304 and 8S2305.	0	99	0	0	0	0
Route: US 160							
Job No.: 8P2303		0	0	0	0	0	0
Length: 17.47	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,020 State: 272 Local: 0 Future Cost: 0	0	1,193	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,292	0	0	0	0	0	0
County: Ozark	Pavement improvements from Rte. 160 to the Arkansas State line. To be let in combination with project 8P2303 and 8S2305.	0	36	0	0	0	0
Route: RT J							
Job No.: 8S2304		0	0	0	0	0	0
Length: 6.81	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 379 State: 101 Local: 0 Future Cost: 0	0	444	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 480	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Ozark	Pavement improvements from Rte. 5 to the Arkansas State line. To be let in combination with projects 8P2303 and 8S2304.	0	39	0	0	0	0
Route: RT W							
Job No.: 8S2305	MPO: N	0	0	0	0	0	0
Length: 8.48	AC-State: 403 State: 107 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0	0	471	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 510	0	0	0	0	0	0
County: Polk	Pavement improvements from east of Rte. 13 to Rte. 123. Includes pedestrian accommodations in Humansville.	0	8	19	0	0	0
Route: BU 13		0	0	0	0	0	0
Job No.: 8S2284	MPO: N	0	0	0	0	0	0
Length: 0.50	Fed: 0 State: 287 Local: 0	0	0	260	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 287	0	0	0	0	0	0
County: Polk	Slide repair over the Turkey Creek arm of Stockton Lake. Project involves bridge A2082.	30	21	0	0	0	0
Route: MO 215		0	0	0	0	0	0
Job No.: 8S2197	MPO: N	0	0	0	0	0	0
Length: 0.06	Fed: 0 State: 315 Local: 0	0	294	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 345	0	0	0	0	0	0
County: Polk	Pavement improvements from Rte. D to Rte. 65.	0	102	0	0	0	0
Route: MO 32		0	0	0	0	0	0
Job No.: 8P2297	MPO: N	0	0	0	0	0	0
Length: 16.76	AC-State: 1,054 State: 280 Local: 0	0	1,232	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,334	0	0	0	0	0	0

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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Polk	Pavement improvements from Rte. D to Rte. 65.	0	0	0	5	39	0
Route: MO 64							
Job No.: 8S2342		0	0	0	0	0	0
Length: 9.34	MPO: N						
Fund	Taking Care Of System	0	0	0	0	549	0
Cat:							
Sec Cat: Thin Lift Overlay	Award Date: 2014 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 593						
County: Polk	Pavement improvements on Springfield Street in Bolivar from Drake Street to Rte. 13.	0	1	29	0	0	0
Route: MO 83							
Job No.: 8S2283		0	0	0	0	0	0
Length: 1.74	MPO: N						
Fund	Taking Care Of System	0	0	379	0	0	0
Cat:							
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 409						
County: Polk	Pavement improvements from Rte. 64 to Rte. 32.	0	0	0	0	5	71
Route: RT D							
Job No.: 8S2343		0	0	0	0	0	0
Length: 13.70	MPO: N						
Fund	Taking Care Of System	0	0	0	0	0	1,076
Cat:							
Sec Cat: Thin Lift Overlay	Award Date: 2015 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,152						
County: Polk	Bridge improvements on Rte. T over Bear Creek and Rte. 123 over Little Sac River.	1	229	0	0	0	0
Route: RT T	Funded by GARVEE. Project involves bridges A2009 and A2081. Part of the Safe and Sound program.						
Job No.: 8B0801C		0	0	0	0	0	0
Length: 0.13	MPO: N						
Fund	Taking Care Of System	0	1,793	0	0	0	0
Cat:							
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: Bridge	0	1,793	0	0	0	0
	Estimate Total: 2,023						



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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Stone	Capacity and safety improvements from 1 mile south of Rte. 76 near Branson West to Kimberling Blvd. in Kimberling City. Amendment 3 new major project.	1,989	0	0	0	0	0
Route: MO 13		2,203	0	0	0	0	0
Job No.: 8P2188	MPO: N	0	12,531	0	0	0	0
Length: 5.92	AC-State: 10,679 State: 3,469 Local: 0	0	0	0	0	0	0
Fund Cat: Amendment 3	Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 18,340	0	0	0	0	0	0
County: Stone	Bridge improvements over Table Rock Lake. Project involves bridge number A0585.	0	10	10	10	10	1,018
Route: MO 13		0	0	0	0	0	0
Job No.: 8P2249	MPO: N	0	0	0	0	0	0
Length: 0.00	Fed: 7,289 State: 2,357 Local: 0	0	0	0	0	0	8,588
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2015 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 9,646	0	0	0	0	0	0
County: Stone	Pavement improvements from Rte. 13 to Rte. 65.	0	5	49	0	0	0
Route: MO 173		0	0	0	0	0	0
Job No.: 8S2354	MPO: N	0	0	0	0	0	0
Length: 9.26	AC-State: 566 State: 152 Local: 0	0	0	664	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 718	0	0	0	0	0	0
County: Stone	Pavement improvements from Rtes. 264/413 to Rte. 13.	0	5	38	0	0	0
Route: MO 176		0	0	0	0	0	0
Job No.: 8S2348	MPO: N	0	0	0	0	0	0
Length: 8.38	AC-State: 422 State: 116 Local: 0	0	0	495	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 538	0	0	0	0	0	0



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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Stone	Pavement improvements from Barry County to Rtes. 265/413.	0	5	51	0	0	0
Route: MO 248							
Job No.: 8S2347		0	0	0	0	0	0
Length: 10.06	MPO: N						
Fund	AC-State: 592 State: 158 Local: 0	0	0	694	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 750	0	0	0	0	0	0
County: Stone	Pavement improvements from Rte. 176 to Rte. 13.	0	5	59	0	0	0
Route: MO 265							
Job No.: 8S2355		0	0	0	0	0	0
Length: 11.18	MPO: N						
Fund	AC-State: 687 State: 182 Local: 0	0	0	805	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 869	0	0	0	0	0	0
County: Stone	Pavement improvements from Barry County to Arkansas state line.	0	5	31	0	0	0
Route: MO 39							
Job No.: 8S2351		0	0	0	0	0	0
Length: 5.61	MPO: N						
Fund	AC-State: 331 State: 93 Local: 0	0	0	388	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 424	0	0	0	0	0	0
County: Stone	Pavement improvements from Rte. 13 to Rte. 65. To be let in combination with project 8S2301 and 8S2302.	0	91	0	0	0	0
Route: MO 86							
Job No.: 8S2300		0	0	0	0	0	0
Length: 10.37	MPO: N						
Fund	AC-State: 948 State: 252 Local: 0	0	1,109	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,200	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-	
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Stone Route: MO 86 Job No.: 8S2350 Length: 9.93 Fund Cat: Taking Care Of System AC-State: 616 State: 165 Local: 0 MPO: N Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 781		0	5	53	0	0	0	0
Engineering: R/W: Construction: FFOS: Payments:		0	0	0	0	0	0	
County: Stone Route: RT H Job No.: 8S2352 Length: 4.21 Fund Cat: Taking Care Of System AC-State: 208 State: 56 Local: 0 MPO: N Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 264		0	3	17	0	0	0	
Engineering: R/W: Construction: FFOS: Payments:		0	0	0	0	0	0	
County: Stone Route: RT H Job No.: 8S2353 Length: 4.88 Fund Cat: Taking Care Of System AC-State: 240 State: 70 Local: 0 MPO: N Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 310		0	5	24	0	0	0	
Engineering: R/W: Construction: FFOS: Payments:		0	0	0	0	0	0	
County: Stone Route: RT JJ Job No.: 8S2302 Length: 6.06 Fund Cat: Taking Care Of System AC-State: 261 State: 69 Local: 0 MPO: N Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: S.T.P. Estimate Total: 330		0	25	0	0	0	0	
Engineering: R/W: Construction: FFOS: Payments:		0	0	0	0	0	0	

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Stone	Pavement improvements from Rte. 86 to the end of route. To be let in combination with projects 8S2300 and 8S2302.	0	9	0	0	0	0
Route: RT UU							
Job No.: 8S2301	MPO: N	0	0	0	0	0	0
Length: 1.98	AC-State: 93 State: 25 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	109	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 118	0	0	0	0	0	0
County: Taney	Pavement improvements from Rte. 76 East Jct. in Forsyth to Rte. 5 west of Gainsville.	0	27	387	0	0	0
Route: US 160							
Job No.: 8P2276	MPO: N	0	0	0	0	0	0
Length: 42.10	AC-State: 4,619 State: 1,208 Local: 0	0	0	0	5,413	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 5,827	0	0	0	0	0	0
County: Taney	Replace interchange ramps at Rte. 248 (Shepherd of the Hills Expressway/Branson Landing Boulevard). Cost share project with the City of Branson.	544	385	0	0	0	0
Route: US 65							
Job No.: 8P0798	MPO: N	1,639	0	0	0	0	0
Length: 0.10	Fed: 847 State: 39 Local: 5,098	0	5,599	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 11 Anticipated Fed Cat: Safety	1,639	5,599	0	0	0	0
	Estimate Total: 8,167	0	0	0	0	0	0
County: Taney	Pavement improvements at the Rte. 65/Rte. 160 interchange and on the ramps at the interchanges with Rtes. 160, F, Bee Creek Road, 248 and 76.	1	165	0	0	0	0
Route: US 65							
Job No.: 8P0894C	MPO: N	0	0	0	0	0	0
Length: 5.90	AC-State: 1,099 State: 352 Local: 0	0	1,286	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,452	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Taney	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.	15	0	5	5	1,651	0
Route: MO 76							
Job No.: 8P2226							
Length: 0.04							
Fund Cat: Taking Care Of System	Fed: 6,996 State: 1,749 Local: 0 Future Cost: 0						
MPO: N							
Award Date: 2014	Anticipated Fed Cat: Bridge						
Sec Cat: Preventative Maint	Estimate Total: 8,760						
County: Taney	Pavement improvement from Rte. 160 in Taney County to Rte. T in Douglas County.	0	123	0	0	0	0
Route: MO 76							
Job No.: 8P2309							
Length: 27.04							
Fund Cat: Taking Care Of System	AC-State: 1,378 State: 357 Local: 0 Future Cost: 0						
MPO: N							
Award Date: Spring 11	Anticipated Fed Cat: S.T.P.						
Sec Cat: Thin Lift Overlay	Estimate Total: 1,735						
County: Taney	ADA ramps from Shepard of the Hills Expressway to Gretna Road in Branson.	41	6	40	0	0	0
Route: MO 76							
Job No.: 8S0010B							
Length: 0.00							
Fund Cat: Taking Care Of System	AC-State: 488 State: 131 Local: 0 Future Cost: 0						
MPO: N							
Award Date: 2012	Anticipated Fed Cat: S.T.P.						
Sec Cat: Systems Operations	Estimate Total: 660						
County: Various	Pavement improvements on various minor routes in rural District 8.	0	5	45	623	0	0
Route: Various							
Job No.: 8L1300							
Length: 0.00							
Fund Cat: Taking Care Of System	Fed: 0 State: 10,221 Local: 0 Future Cost: 0						
MPO: N							
Award Date: 2013	Anticipated Fed Cat: State						
Sec Cat: Thin Lift Overlay	Estimate Total: 10,221						



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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	On-call work zone enforcement in rural District 8.	0	1	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 8P0910	MPO: N	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 91 Local: 0	0	90	0	0	0	0
Fund Cat: Safety	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 91	0	0	0	0	0	0
County: Various	On-call work zone enforcement in rural District 8.	1	1	1	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 8P2166	MPO: N	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 12 Local: 0	0	0	10	0	0	0
Fund Cat: Safety	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 13	0	0	0	0	0	0
County: Various	On-call work zone enforcement in rural District 8.	2	1	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 8P2173	MPO: N	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 46 Local: 0	0	45	0	0	0	0
Fund Cat: Safety	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 48	0	0	0	0	0	0
County: Various	Installation of guardrail and replacement of nonstandard guardrail throughout rural District 8.	2	26	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 8P2178	MPO: N	0	0	0	0	0	0
Length: 0.00	Fed: 294 State: 38 Local: 0	0	306	0	0	0	0
Fund Cat: Safety	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 11 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 334	0	0	0	0	0	0

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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Installation of guardrail and replacement of nonstandard guardrail throughout rural District 8.	2	1	26	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 8P2179		0	0	0	0	0	0
Length: 0.00	Fed: 302 State: 40 Local: 0	0	0	315	0	0	0
Fund Cat: Safety	MPO: N	0	0	0	0	0	0
Sec Cat: Safety	Award Date: 2012 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Future Cost: 0	0	0	0	0	0	0
	Estimate Total: 344	0	0	0	0	0	0
County: Various	On-call guardrail and guard cable repair throughout rural District 8.	1	21	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 8P2187		0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 271 Local: 0	0	250	0	0	0	0
Fund Cat: Taking Care Of System	MPO: N	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Future Cost: 0	0	0	0	0	0	0
	Estimate Total: 272	0	0	0	0	0	0
County: Various	On-call work zone enforcement in rural District 8.	1	1	1	1	0	0
Route: Various		0	0	0	0	0	0
Job No.: 8P2209		0	0	0	0	0	0
Length: 0.00	Fed: 14 State: 5 Local: 0	0	0	0	16	0	0
Fund Cat: Safety	MPO: N	0	0	0	0	0	0
Sec Cat: Safety	Award Date: 2013 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Future Cost: 0	0	0	0	0	0	0
	Estimate Total: 20	0	0	0	0	0	0
County: Various	On-call work zone enforcement in rural District 8.	1	1	1	1	1	0
Route: Various		0	0	0	0	0	0
Job No.: 8P2211		0	0	0	0	0	0
Length: 0.00	Fed: 14 State: 6 Local: 0	0	0	0	0	16	0
Fund Cat: Safety	MPO: N	0	0	0	0	0	0
Sec Cat: Safety	Award Date: 2014 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Future Cost: 0	0	0	0	0	0	0
	Estimate Total: 21	0	0	0	0	0	0

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 Jun-24-2010 Section 4 - 16 District 8

Dollars in Thousands



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	On-call guardrail and guard cable repair throughout rural District 8.	0	1	21	0	0	0
Route: Various							
Job No.: 8P2238		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	Fed: 0 State: 280 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2012 Anticipated Fed Cat: State						
	Estimate Total: 280						
County: Various	On-call guardrail and guard cable repair throughout rural District 8.	0	1	1	21	0	0
Route: Various							
Job No.: 8P2239		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	Fed: 0 State: 288 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2013 Anticipated Fed Cat: State						
	Estimate Total: 288						
County: Various	On-call guardrail and guard cable repair throughout rural District 8.	0	1	1	1	21	0
Route: Various							
Job No.: 8P2240		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	Fed: 0 State: 297 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2014 Anticipated Fed Cat: State						
	Estimate Total: 297						
County: Various	On-call guardrail and guard cable repair throughout rural District 8.	0	0	0	0	1	21
Route: Various							
Job No.: 8P2244		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	Fed: 0 State: 309 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2015 Anticipated Fed Cat: State						
	Estimate Total: 309						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	On-call asphalt pavement repair on major routes throughout rural District 8.	0	8	0	0	0	0
Route: Various							
Job No.: 8P2252		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	Fed: 0 State: 108 Local: 0						
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: Winter 11 Anticipated Fed Cat: State						
	Estimate Total: 108						
County: Various	On-call asphalt pavement repair on major routes throughout rural District 8.	0	0	8	0	0	0
Route: Various							
Job No.: 8P2254		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	Fed: 0 State: 111 Local: 0						
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2012 Anticipated Fed Cat: State						
	Estimate Total: 111						
County: Various	On-call asphalt pavement repair on major routes throughout rural District 8.	0	0	0	8	0	0
Route: Various							
Job No.: 8P2256		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	Fed: 0 State: 114 Local: 0						
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2013 Anticipated Fed Cat: State						
	Estimate Total: 114						
County: Various	On-call asphalt pavement repair on major routes throughout rural District 8.	0	0	0	0	8	0
Route: Various							
Job No.: 8P2258		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	Fed: 0 State: 117 Local: 0						
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2014 Anticipated Fed Cat: State						
	Estimate Total: 117						



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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	On-call asphalt pavement repair on major routes throughout rural District 8.	0	0	0	0	0	8
Route: Various							
Job No.: 8P2260		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	Fed: 0 State: 121 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2015 Anticipated Fed Cat: State						
	Estimate Total: 121						
County: Various	Pavement improvements on various major routes in rural District 8.	0	0	12	108	0	0
Route: Various							
Job No.: 8P2269		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	AC-State: 1,355 State: 356 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 1,711						
County: Various	Pavement improvements on various major routes in rural District 8.	0	0	0	35	74	0
Route: Various							
Job No.: 8P2270		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	AC-State: 929 State: 273 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2014 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 1,202						
County: Various	On-call work zone enforcement in rural District 8.	0	0	0	0	1	2
Route: Various							
Job No.: 8P2281		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	Fed: 11 State: 3 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Safety	Award Date: 2015 Anticipated Fed Cat: Safety						
	Estimate Total: 14						

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		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
Installation of guardrail and replacement of nonstandard guardrail in rural District 8.		0	0	1	26	0	0
County: Various	Engineering:						
Route: Various	R/W:						
Job No.: 8P2288	Construction:				325		
Length: 0.00	FFOS:						
Fund Safety	Payments:						
Cat:							
Sec Cat: Safety							
Award Date: 2013 Anticipated Fed Cat: Safety							
MPO: N							
Fed: 311 State: 41 Local: 0							
Future Cost: 0							
Estimate Total: 352							
Installation of guardrail and replacement of nonstandard guardrail in rural District 8.		0	0	0	1	26	0
County: Various	Engineering:						
Route: Various	R/W:						
Job No.: 8P2289	Construction:					334	
Length: 0.00	FFOS:						
Fund Safety	Payments:						
Cat:							
Sec Cat: Safety							
Award Date: 2014 Anticipated Fed Cat: Safety							
MPO: N							
Fed: 320 State: 41 Local: 0							
Future Cost: 0							
Estimate Total: 361							
Installation of guardrail and replacement of nonstandard guardrail in rural District 8.		0	0	0	0	1	26
County: Various	Engineering:						
Route: Various	R/W:						
Job No.: 8P2290	Construction:						344
Length: 0.00	FFOS:						
Fund Safety	Payments:						
Cat:							
Sec Cat: Safety							
Award Date: 2015 Anticipated Fed Cat: Safety							
MPO: N							
Fed: 329 State: 42 Local: 0							
Future Cost: 0							
Estimate Total: 371							
Pavement improvements on various major routes in rural District 8.		0	0	0	10	40	147
County: Various	Engineering:						
Route: Various	R/W:						
Job No.: 8P2291	Construction:						2,251
Length: 0.00	FFOS:						
Fund Taking Care Of System	Payments:						
Cat:							
Sec Cat: Thin Lift Overlay							
Award Date: 2015 Anticipated Fed Cat: S.T.P.							
MPO: N							
AC-State: 1,911 State: 537 Local: 0							
Future Cost: 0							
Estimate Total: 2,448							

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2011-2015 Highway and Bridge Construction Schedule

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		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014 6/2015
County: Various	Removal of obstructions along roadway clear zones at various locations in rural District 8.	0	16	0	0	0
Route: Various						
Job No.: 8P2294		0	0	0	0	0
Length: 0.00	Fed: 197 State: 23 Local: 0					
Fund Cat: Safety	MPO: N Future Cost: 0		204	0	0	0
Sec Cat: Safety	Award Date: Fall 10 Anticipated Fed Cat: Safety Estimate Total: 220	0	0	0	0	0
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System throughout rural District 8.	0	0	0	1	0
Route: Various						
Job No.: 8Q2180		0	0	0	0	0
Length: 0.00	MPO: N AC-State: 13 State: 4 Local: 0					
Fund Cat: Major Projects & Emerging Needs	Award Date: N/A Anticipated Fed Cat: S.T.P. Future Cost: 0	0	0	0	0	0
Sec Cat: Systems Operations	Estimate Total: 17	0	0	0	0	0
County: Various	Operations and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout rural District 8.	0	1	0	0	0
Route: Various						
Job No.: 8Q2181		0	0	0	0	0
Length: 0.00	MPO: N AC-State: 4 State: 2 Local: 0					
Fund Cat: Major Projects & Emerging Needs	Award Date: N/A Anticipated Fed Cat: S.T.P. Future Cost: 0	0	5	0	0	0
Sec Cat: Systems Operations	Estimate Total: 6	0	0	0	0	0
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System throughout rural District 8.	0	2	0	0	0
Route: Various						
Job No.: 8Q2182		0	0	0	0	0
Length: 0.00	MPO: N AC-State: 10 State: 4 Local: 0					
Fund Cat: Major Projects & Emerging Needs	Award Date: N/A Anticipated Fed Cat: S.T.P. Future Cost: 0	0	12	0	0	0
Sec Cat: Systems Operations	Estimate Total: 14	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System throughout rural District 8.	0	0	1	0	0	0
Route: Various							
Job No.: 8Q2183		0	0	0	0	0	0
Length: 0.00							
Fund Cat: Major Projects & Emerging Needs	AC-State: 12 State: 4 Local: 0 Future Cost: 0	0	0	15	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 16	0	0	0	0	0	0
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System throughout rural District 8.	0	0	0	0	0	1
Route: Various							
Job No.: 8Q2246		0	0	0	0	0	0
Length: 0.00							
Fund Cat: Major Projects & Emerging Needs	AC-State: 13 State: 4 Local: 0 Future Cost: 0	0	0	0	0	0	16
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 17	0	0	0	0	0	0
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System throughout rural District 8.	0	0	0	0	0	1
Route: Various							
Job No.: 8Q2247		0	0	0	0	0	0
Length: 0.00							
Fund Cat: Major Projects & Emerging Needs	AC-State: 14 State: 4 Local: 0 Future Cost: 0	0	0	0	0	0	17
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 18	0	0	0	0	0	0
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							
County: Various	Pavement improvements on various minor routes in rural District 8.	0	0	0	37	280	0
Route: Various							
Job No.: 8S2271		0	0	0	0	0	0
Length: 0.00							
Fund Cat: Taking Care Of System	Fed: 0 State: 4,688 Local: 0 Future Cost: 0	0	0	0	0	4,371	0
Sec Cat: Thin Lift Overlay	Award Date: 2014 Anticipated Fed Cat: State Estimate Total: 4,688	0	0	0	0	0	0
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Pavement improvements on various minor routes in rural District 8.	0	0	0	0	15	74
Route: Various							
Job No.: 8S2272		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	Fed: 0 State: 1,215 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2015 Anticipated Fed Cat: State						
	Estimate Total: 1,215						
County: Webster	Bridge improvements over Fork Osage Branch east of Marshfield. Project involves bridge S0887. To be let in combination with project 8S2174.	25	241	0	0	0	0
Route: MO 38							
Job No.: 8S2168		0	57	0	0	0	0
Length: 0.20	MPO: N						
Fund	AC-State: 1,163 State: 503 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 1,691						
County: Webster	Bridge improvements over Greer Creek east of Marshfield. Project involves bridge S0886. To be let in combination with project 8S2168.	25	155	0	0	0	0
Route: MO 38							
Job No.: 8S2174		0	24	0	0	0	0
Length: 0.20	MPO: N						
Fund	AC-State: 786 State: 318 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 1,129						
County: Webster	Pavement improvements from Rte. E to I-44.	0	39	0	0	0	0
Route: MO 38							
Job No.: 8S2274		0	0	0	0	0	0
Length: 5.88	MPO: N						
Fund	AC-State: 451 State: 116 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 567						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Webster	On-call preventive maintenance and pavement repair in Webster and Laclede Counties.	0	14	0	0	0	0
Route: IS 44							
Job No.: 212163P		0	0	0	0	0	0
Length: 53.46	MPO: N						
Fund	State: 0	200	0	0	0	0	0
Cat:	Local: 214						
	Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 214	0	0	0	0	0	0
County: Webster	Pavement improvements from Greene County to the end of the state route near	0	46	0	0	0	0
Route: OR 44	Cologna Road. To be let in combination with project 8S2296.						
Job No.: 8S2295		0	0	0	0	0	0
Length: 5.72	MPO: N						
Fund	AC-State: 531	0	552	0	0	0	0
Cat:	Local: 67						
	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Estimate Total: 598	0	0	0	0	0	0
County: Webster	Signalization of the intersection at West Clinton Avenue.	20	140	0	0	0	0
Route: US 60							
Job No.: 8P2213		0	0	0	0	0	0
Length: 0.40	MPO: N						
Fund	Fed: 549	0	571	0	0	0	0
Cat:	Local: 162						
	Future Cost: 0						
Sec Cat: Safety	Award Date: Winter 11 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 731	0	0	0	0	0	0
County: Webster	Pavement improvements and pedestrian accommodations on Rte. A in downtown	10	5	5	30	0	0
Route: RT A	Marshfield.						
Job No.: 8S2220		0	0	0	0	0	0
Length: 0.49	MPO: N						
Fund	Fed: 0	0	0	0	379	0	0
Cat:	Local: 419						
	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 429	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Webster	Pavement improvements from the Greene County line to Rte. B in Northview. To be let in combination with project 8P2265.	0	0	0	21	0	0
Route: RT 00							
Job No.: 8S2340	MPO: N	0	0	0	0	0	0
Length: 4.81	AC-State: 249 State: 64 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0				292		
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 313						
County: Webster	Pavement improvements from Rte. Y North Jct. to Rte. 38. To be let in combination with projects 8S2295 and 8S2296.	0	26	0	0	0	0
Route: RT W							
Job No.: 8S2308	MPO: N	0	0	0	0	0	0
Length: 6.69	AC-State: 291 State: 76 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0		341				
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 367						
County: Wright	Pavement improvements from Rte. 38 to 0.1 mile north of Rte. N.	0	55	0	0	0	0
Route: MO 95							
Job No.: 8P2306	MPO: N	0	0	0	0	0	0
Length: 11.71	AC-State: 575 State: 152 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0		672				
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 727						
County: Wright	Bridge improvements over the Gasconade River. Project involves bridge X0853.	0	20	278	108	0	0
Route: RT H							
Job No.: 8S2262	MPO: N	0	0	0	0	0	0
Length: 0.00	Fed: 1,152 State: 607 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0				1,353		
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: Bridge						
	Estimate Total: 1,759						

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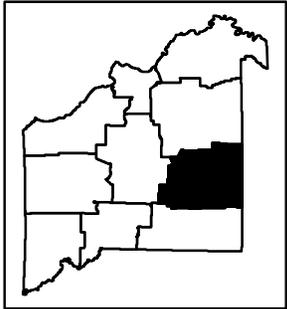
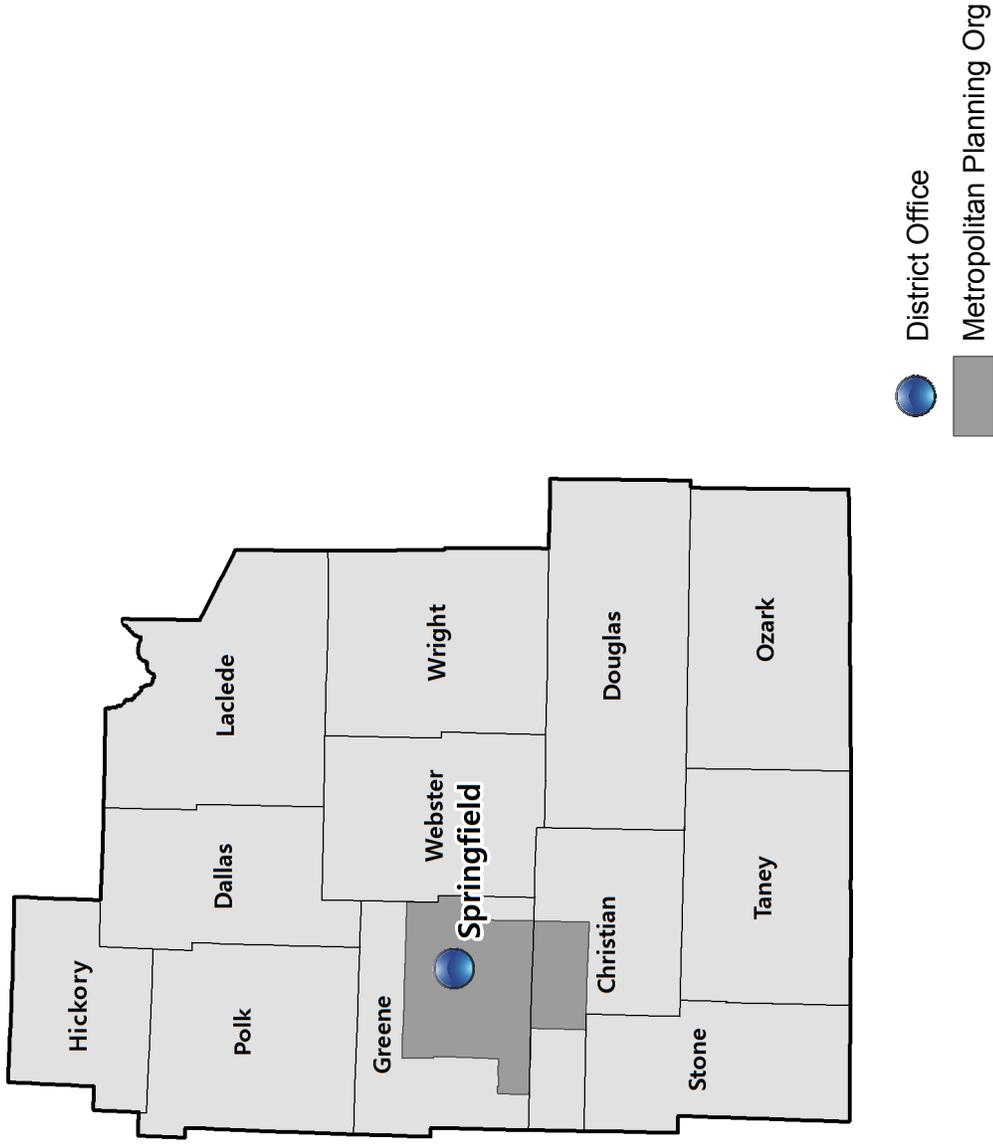
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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
FFOS:	1,639	7,453	453	0	0	0
Total R/W:	3,842	86	2	0	0	0
Total Construction:	0	40,132	34,169	22,717	14,604	13,813
Paybacks:	0	0	0	0	0	0
Sub-Total:	3,842	40,218	34,171	22,717	14,604	13,813
Total Engineering:	2,899	4,585	3,438	1,856	2,223	1,368
Grand Total:	6,741	44,803	37,609	24,573	16,827	15,181

	2011	2012	2013	2014	2015
State	10,096	8,469	13,956	7,452	4,713
AC-State	27,722	28,392	6,670	2,053	2,839
Local	5,098	0	0	0	0
Sub-total State	42,916	36,861	20,626	9,505	7,552

Federal	2011	2012	2013	2014	2015
Sub-total Federal	1,887	748	3,947	7,322	7,629
Grand Total	44,803	37,609	24,573	16,827	15,181

PAYMENT PROJECTS



District 8 *MoDOT's Springfield Area District*

(Note: The Following MoDOT projects are located outside of the Springfield Metropolitan planning area boundary)



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural District 8.	0	0	0	0	0	0
Route: Various							
Job No.: 5B0800W		59	0	0	0	0	0
Length: 0.00	MPO: N						
Fund Cat: Taking Care Of System	Fed: 0 State: 12,550	0	0	0	0	0	0
	Local: 0						
	Future Cost: 0						
Sec Cat: Rehab And Reconst	N/A Anticipated Fed Cat: State	59	0	0	0	0	0
	Award Date:						
	Estimate Total: 12,780	171	2,510	2,510	2,510	2,510	2,510
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. District 8 Rural share. Funding from operations funds.	0	0	0	0	0	0
Route: Various							
Job No.: 8P0145		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund Cat: Taking Care Of System	Fed: 0 State: 88	0	0	0	0	0	0
	Local: 0						
	Future Cost: 0						
Sec Cat: Systems Operations	N/A Anticipated Fed Cat: State	0	48	32	8	0	0
	Award Date:						
	Estimate Total: 88	0	48	32	8	0	0
County: Webster	Payback in SFY 2013 from Cost Share program to the City of Rogersville to accelerate 8P2184.	0	0	0	0	0	0
Route: US 60							
Job No.: 8P2184Z		0	0	0	0	0	0
Length: 1.00	MPO: N						
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 325	0	0	0	0	0	0
	Local: 0						
	Future Cost: 0						
Sec Cat: System Expansion	N/A Anticipated Fed Cat: State	0	0	0	0	325	0
	Award Date:						
	Estimate Total: 325	0	0	0	0	325	0



2011-2015 Highway and Bridge Construction Schedule

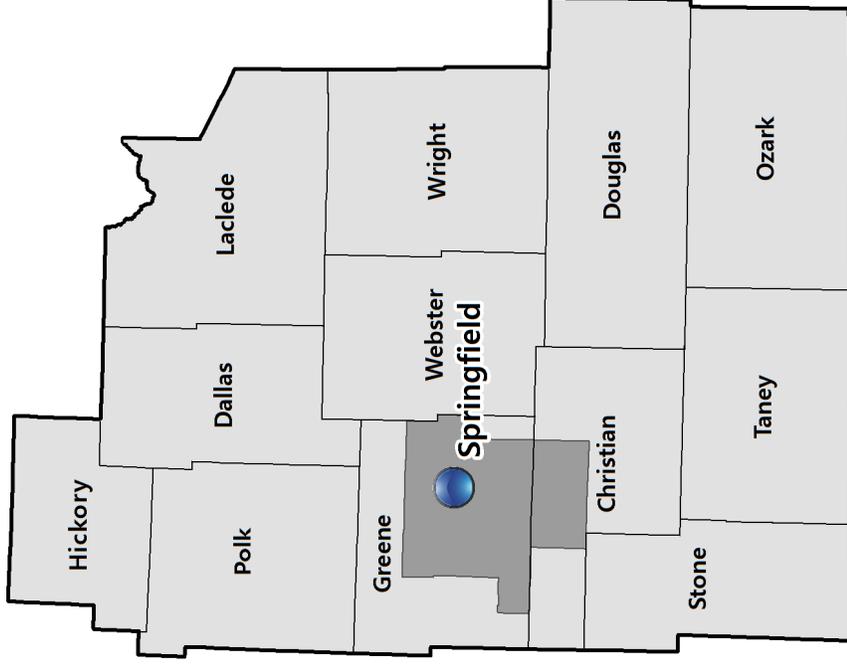
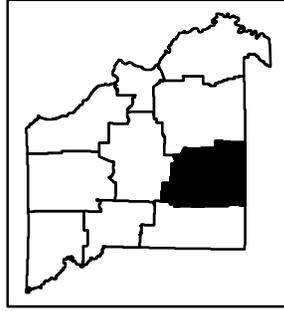
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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	7/2014-7/2015
FFOS:	59	48	32	333	0	0
Total R/W:	59	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	171	2,558	2,542	2,843	2,510	2,510
Sub-Total:	230	2,558	2,542	2,843	2,510	2,510
Total Engineering:	0	0	0	0	0	0
Grand Total:	230	2,558	2,542	2,843	2,510	2,510

	2011	2012	2013	2014	2015
State	2,558	2,542	2,843	2,510	2,510
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	2,558	2,542	2,843	2,510	2,510

Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	0	0	0	0
Grand Total	2,558	2,542	2,843	2,510	2,510



-  District Office
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District 8 *MoDOT's Springfield Area District*

Ozarks Transportation Organization

(Note: The Following MoDOT projects are located inside of the Springfield Metropolitan planning area boundary)



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Christian	Bridge improvement for northbound bridge over Farmer's Branch 1.5 miles north of Rte. J. Funding from Ozarks Transportation Organization BRM funds. Project involves bridge A0570.	35	100	428	282	0	0
Route: US 65							
Job No.: 8P2156	MPO: Y	0	0	0	0	0	0
Length: 0.20	AC-State: 2,397 State: 1,227 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: N.H.S.	0	0	0	1,000	0	0
	Estimate Total: 3,659	0	0	0	0	0	0
County: Christian	Pavement improvements from Gooch Road in Nixa to Shelvin Rock Road.	0	1	2	35	0	0
Route: RT M							
Job No.: 8S2251	MPO: Y	0	0	0	0	0	0
Length: 2.83	Fed: 0 State: 528 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 528	0	0	0	0	0	0
County: Greene	Pavement improvements on Kansas Expressway from Chestnut Expressway to Mt. Vernon Ave. in Springfield.	1	37	0	0	0	0
Route: MO 13							
Job No.: 8P0881B	MPO: Y	0	0	0	0	0	0
Length: 0.60	AC-State: 314 State: 91 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	368	0	0	0	0
	Estimate Total: 406	0	0	0	0	0	0
County: Greene	Bridge improvements over the BNSF Railway Kansas Avenue Yards in Springfield. Funding from the City of Springfield. Project involves bridge A2126.	119	692	0	0	0	0
Route: MO 13							
Job No.: 8S2157	MPO: Y	0	6	0	0	0	0
Length: 0.46	AC-State: 5,816 State: 684 Local: 1,000						
Fund Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.	0	1,000	0	0	0	0
	Estimate Total: 7,619	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Greene	Pavement improvements from Chestnut Expressway to Sunshine Street in Springfield.	1	62	0	0	0	0
Route: US 160							
Job No.: 8P0881D		0	0	0	0	0	0
Length: 2.02	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 428 State: 135 Local: 0	0	501	0	0	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 564						
County: Greene	Bridge improvements over I-44. Project involves bridge A3623.	40	200	687	0	0	0
Route: US 160							
Job No.: 8P2231		0	0	0	0	0	0
Length: 0.03	MPO: Y						
Fund Cat: Taking Care Of System	Fed: 2,549 State: 1,326 Local: 0	0	0	2,988	0	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	2012 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 3,915						
County: Greene	Pavement improvements from County Road 59 to Rte. 60 in Republic. Funding from High Risk Rural Roads program.	0	105	0	0	0	0
Route: MO 174							
Job No.: 8S2282		0	1	0	0	0	0
Length: 2.73	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 930 State: 263 Local: 0	0	1,087	0	0	0	0
	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Winter 11 Anticipated Fed Cat: S.T.P.	0	60	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 1,193						
County: Greene	Pavement improvements from County Road 97 to Rte. AB in Greene County.	0	1	6	0	0	0
Route: MO 266							
Job No.: 8S2275		0	0	0	0	0	0
Length: 0.50	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 54 State: 17 Local: 0	0	0	64	0	0	0
	Future Cost: 0						
Sec Cat: Thin Lift Overlay	2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 71						

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District 8

TMA

Dollars in Thousands



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Greene	On-call preventive maintenance and pavement repair in Greene County.	0	14	0	0	0	0
Route: IS 44							
Job No.: 2121630							
Length: 31.08	MPO: Y						
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 214 Local: 0 Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State						
	Estimate Total: 214						
County: Greene	Pavement improvements from the Ozarks Transportation Organization boundary near Rte. 60 to west of Chestnut Expressway in Springfield. Relates to project 812198.	0	1	1	109	0	0
Route: IS 44							
Job No.: 812198B							
Length: 2.60	MPO: Y						
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,233 State: 165 Local: 0 Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: I/M						
	Federal Oversight						
	Estimate Total: 1,398						
County: Greene	Pavement improvements on Chestnut Expressway from Kansas Expressway to Glenstone Avenue in Springfield.	1	98	0	0	0	0
Route: LP 44							
Job No.: 8P0881C							
Length: 5.30	MPO: Y						
Fund Cat: Taking Care Of System	AC-State: 784 State: 231 Local: 0 Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 1,016						
County: Greene	Intersection improvements at Chestnut Expressway and Sherman Avenue.	15	73	10	61	0	0
Route: LP 44							
Job No.: 8P2230							
Length: 9.94	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	AC-State: 801 State: 350 Local: 0 Future Cost: 0						
Sec Cat: System Expansion	Award Date: 2013 Anticipated Fed Cat: N.H.S.						
	Estimate Total: 1,166						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Greene	Pavement improvements from Rte. 125 to the Webster County line. To be let in combination with project 8S2295.	0	22	0	0	0	0
Route: OR 44		0	0	0	0	0	0
Job No.: 8S2296	MPO: Y	0	0	0	0	0	0
Length: 2.20	Fed: 0 State: 281 Local: 0	0	259	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 281	0	0	0	0	0	0
County: Greene	Improve interchange safety and capacity at James River Freeway and Rte. 160 (Campbell Avenue) in Springfield. Funding from City of Springfield for \$200,000 and STP-Urban funds of \$1,800,000.	175	991	0	0	0	0
Route: US 60		70	0	0	0	0	0
Job No.: 8P0792	MPO: Y	0	6,772	0	0	0	0
Length: 0.93	AC-State: 5,735 State: 1,828 Local: 200	0	3,000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 8,008	0	0	0	0	0	0
County: Greene	Construct sound abatement at five locations from I-44 to Rte. 60.	75	479	0	0	0	0
Route: US 65		0	0	0	0	0	0
Job No.: 8P0605F	MPO: Y	0	4,581	0	0	0	0
Length: 8.52	AC-State: 3,916 State: 1,144 Local: 0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 5,135	0	0	0	0	0	0
County: Greene	Cost share project with the city of Springfield and Greene Co. for interchange improvements at Rte. 65 / Bus. 65 (Chestnut Expressway).	285	282	440	0	0	0
Route: US 65		0	384	0	0	0	0
Job No.: 8P0850	MPO: Y	0	0	5,577	0	0	0
Length: 0.41	AC-State: 4,627 State: 819 Local: 1,237	0	384	5,415	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2012 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 6,968	0	0	0	0	0	0

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Dollars in Thousands



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Greene	Relocate Eastgate Avenue (outer road) intersection east of Rte. 65. Partnership with Springfield.	50	5	62	0	0	0
Route: OR 65							
Job No.: 8P0850B	MPO: Y	0	0	0	0	0	0
Length: 0.02	AC-State: 731 State: 192 Local: 0						
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0						
Sec Cat: System Expansion	Award Date: 2012 Anticipated Fed Cat: N.H.S.	0	0	856	0	0	0
	Estimate Total: 973	0	0	0	0	0	0
County: Greene	Northbound bridge improvement over Lake Springfield 0.6 mile south of Rte. 60. Project involves bridge A0649.	25	100	1,203	492	0	0
Route: US 65							
Job No.: 8P2158	MPO: Y	0	0	0	0	0	0
Length: 0.16	AC-State: 6,284 State: 1,571 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	6,060	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 7,880	0	0	0	0	0	0
County: Greene	Pedestrian accommodations on Bus. 65/Loop 44 (Glenstone Avenue). Funded by Transportation Enhancement funds allocated by the Ozarks Transportation Organization.	20	37	0	0	0	0
Route: BU 65							
Job No.: 8S2150	MPO: Y	0	0	0	0	0	0
Length: 1.76	AC-State: 361 State: 99 Local: 0						
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	423	0	0	0	0
Sec Cat: Regional	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	164	0	0	0	0
	Estimate Total: 480	0	0	0	0	0	0
County: Greene	Pavement improvements from Rte. 13 (Kansas Expressway) to Bus. 44 (Glenstone Avenue) in Springfield.	0	0	10	108	0	0
Route: MO 744							
Job No.: 8P2250	MPO: Y	0	0	0	0	0	0
Length: 2.76	AC-State: 1,355 State: 354 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	1,591	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 1,709	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Greene	Pavement improvements from Rte. 266 to I-44.	0	12	0	0	0	0
Route: RT B							
Job No.: 8S2362	MPO: Y	0	0	0	0	0	0
Length: 0.91	AC-State: 109 State: 31 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	128	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 140	0	0	0	0	0	0
County: Greene	Pavement improvements from south of Weaver Road to end of route. Cost Participation with the city of Battlefield. Involves STP-Urban funds sub-allocated to the Ozarks Transportation Organization.	1	17	0	0	0	0
Route: RT FF							
Job No.: 8S2233	MPO: Y	0	0	0	0	0	0
Length: 2.98	AC-State: 200 State: 51 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	234	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 252	0	0	0	0	0	0
County: Greene	Pavement improvements from Rte. 744 (Mulroy Road) to the Webster County line.	0	1	15	40	0	0
Route: RT OO							
Job No.: 8P2265	MPO: Y	0	0	0	0	0	0
Length: 6.46	Fed: 0 State: 665 Local: 0	0	0	0	0	609	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 665	0	0	0	0	0	0
County: Greene	Pavement improvements from Rte. 60 in Republic to the Christian County line. To be let in combination with project 8S2299.	0	9	0	0	0	0
Route: RT P							
Job No.: 8S2298	MPO: Y	0	0	0	0	0	0
Length: 1.18	AC-State: 86 State: 23 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	100	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 109	0	0	0	0	0	0

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	STATE FISCAL YEAR PROJECT BUDGETING					
	7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Greene Route: Various Job No.: 8P2164 Length: 0.00 Fund Cat: Safety MPO: Y Fed: 0 State: 156 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: State Estimate Total: 158 On-call work zone enforcement in urban District 8.	2	1	0	0	0	0
Engineering:						
R/W:						
Construction:						
FFOS:						
Payments:						
County: Greene Route: Various Job No.: 8P2165 Length: 0.00 Fund Cat: Safety MPO: Y Fed: 0 State: 43 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: State Estimate Total: 44 On-call work zone enforcement in urban District 8.	1	1	1	0	0	0
Engineering:						
R/W:						
Construction:						
FFOS:						
Payments:						
County: Greene Route: Various Job No.: 8Q0830B Length: 0.00 Fund Cat: Taking Care Of System MPO: Y AC-State: 1,156 State: 291 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: S.T.P. Estimate Total: 1,448 Phase II of field device deployment of the Intelligent Transportation System on various routes in urban District 8.	1	94	0	0	0	0
Engineering:						
R/W:						
Construction:						
FFOS:						
Payments:						
County: Various Route: Various Job No.: 8P0909 Length: 0.00 Fund Cat: Safety MPO: Y Fed: 0 State: 186 Local: 0 Future Cost: 0 Award Date: N/A Anticipated Fed Cat: State Estimate Total: 187 On-call work zone enforcement in the urban District 8.	1	1	0	0	0	0
Engineering:						
R/W:						
Construction:						
FFOS:						
Payments:						



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	On-call guardrail repair in urban District 8.	1	15	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 8P2186	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 190 Local: 0	0	175	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 191	0	0	0	0	0	0
County: Various	On-call work zone enforcement in urban District 8.	1	1	1	1	0	0
Route: Various		0	0	0	0	0	0
Job No.: 8P2208	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 33 State: 7 Local: 0	0	0	0	0	37	0
Fund Cat: Safety	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Safety	Award Date: 2013 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Estimate Total: 41	0	0	0	0	0	0
County: Various	On-call work zone enforcement in urban District 8.	1	1	1	1	1	0
Route: Various		0	0	0	0	0	0
Job No.: 8P2210	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 31 Local: 0	0	0	0	0	27	0
Fund Cat: Safety	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Safety	Award Date: 2014 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 32	0	0	0	0	0	0
County: Various	Preventive maintenance on various bridges in urban District 8. Project involves bridges A1650, A2040 and A3258.	15	18	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 8P2217	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 285 Local: 0	0	267	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 300	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	On-call guardrail repair in urban District 8.						
Route: Various							
Job No.: 8P2241							
Length: 0.00	MPO: Y						
Fund	Fed: 0 State: 196 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2012 Anticipated Fed Cat: State						
	Estimate Total: 196	0	1	15	0	0	0
		0	0	0	0	0	0
		0	0	180	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
County: Various	On-call guardrail repair in urban District 8.						
Route: Various							
Job No.: 8P2242							
Length: 0.00	MPO: Y						
Fund	Fed: 0 State: 202 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2013 Anticipated Fed Cat: State						
	Estimate Total: 202	0	0	1	15	0	0
		0	0	0	0	0	0
		0	0	0	0	186	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
County: Various	On-call guardrail repair in urban District 8.						
Route: Various							
Job No.: 8P2243							
Length: 0.00	MPO: Y						
Fund	Fed: 0 State: 207 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2014 Anticipated Fed Cat: State						
	Estimate Total: 207	0	0	0	1	15	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	191	0
		0	0	0	0	0	0
		0	0	0	0	0	0
County: Various	On-call guardrail repair in urban District 8.						
Route: Various							
Job No.: 8P2245							
Length: 0.00	MPO: Y						
Fund	Fed: 0 State: 213 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2015 Anticipated Fed Cat: State						
	Estimate Total: 213	0	0	0	0	1	15
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	197
		0	0	0	0	0	0
		0	0	0	0	0	0

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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	On-call asphalt pavement improvements on major routes in urban District 8.	0	15	0	0	0	0
Route: Various							
Job No.: 8P2253							
Length: 0.00	MPO: Y						
Fund	Fed: 0 State: 215 Local: 0						
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: Winter 11 Anticipated Fed Cat: State						
	Estimate Total: 215						
County: Various	On-call asphalt pavement improvements on major routes in urban District 8.	0	0	15	0	0	0
Route: Various							
Job No.: 8P2255							
Length: 0.00	MPO: Y						
Fund	Fed: 0 State: 221 Local: 0						
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2012 Anticipated Fed Cat: State						
	Estimate Total: 221						
County: Various	On-call asphalt pavement improvements on major routes in urban District 8.	0	0	0	15	0	0
Route: Various							
Job No.: 8P2257							
Length: 0.00	MPO: Y						
Fund	Fed: 0 State: 227 Local: 0						
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2013 Anticipated Fed Cat: State						
	Estimate Total: 227						
County: Various	On-call asphalt pavement improvements on major routes in urban District 8.	0	0	0	0	15	0
Route: Various							
Job No.: 8P2259							
Length: 0.00	MPO: Y						
Fund	Fed: 0 State: 234 Local: 0						
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2014 Anticipated Fed Cat: State						
	Estimate Total: 234						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	On-call asphalt pavement improvements on major routes in urban District 8.	0	0	0	0	0	15
Route: Various							
Job No.: 8P2261	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 240 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0						225
Sec Cat: Routine Maintenance	Award Date: 2015 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 240	0	0	0	0	0	0
County: Various	Pavement improvements on various major routes in urban District 8.	0	0	0	20	142	0
Route: Various							
Job No.: 8P2263	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 1,858 State: 489 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	2,185
Sec Cat: Thin Lift Overlay	Award Date: 2014 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 2,347	0	0	0	0	0	0
County: Various	Pavement improvements on various major routes in urban District 8.	0	0	0	0	35	142
Route: Various							
Job No.: 8P2264	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 1,911 State: 517 Local: 0						
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	2,251
Sec Cat: Thin Lift Overlay	Award Date: 2015 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 2,428	0	0	0	0	0	0
County: Various	On-call work zone enforcement in urban District 8.	0	0	0	0	1	1
Route: Various							
Job No.: 8P2279	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 13 Local: 0						
Fund Cat: Safety	Future Cost: 0	0	0	0	0	0	11
Sec Cat: Safety	Award Date: 2015 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 13	0	0	0	0	0	0

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2011-2015 Highway and Bridge Construction Schedule

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in urban District 8.	1	0	0	0	0	0
Route: Various							
Job No.: 8Q0883	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 425 State: 107 Local: 0						
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	531	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 533	0	0	0	0	0	0
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in urban District 8.	0	0	1	0	0	0
Route: Various							
Job No.: 8Q0913	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 560 State: 141 Local: 0						
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	700	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 701	0	0	0	0	0	0
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in urban District 8.	0	0	0	1	0	0
Route: Various							
Job No.: 8Q2185	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 577 State: 145 Local: 0						
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	721	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 722	0	0	0	0	0	0
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in urban District 8.	0	0	0	0	1	0
Route: Various							
Job No.: 8Q2212	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 594 State: 150 Local: 0						
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	743
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 744	0	0	0	0	0	0

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Jun-24-2010

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District 8

TMA

Dollars in Thousands



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in urban District 8.	0	0	0	0	0	1
Route: Various							
Job No.: 8Q2248							
Length: 0.00							
Fund Cat: Major Projects & Emerging Needs	AC-State: 612 State: 154 Local: 0 Future Cost: 0						765
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: S.T.P.						
	Estimate Total: 766						
County: Various	Pavement improvements on various minor routes in urban District 8.	0	1	5	138	0	0
Route: Various							
Job No.: 8S1300							
Length: 0.00							
Fund Cat: Taking Care Of System	Fed: 0 State: 2,266 Local: 0 Future Cost: 0						2,122
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: State						
	Estimate Total: 2,266						
County: Various	Pavement improvements on various minor routes in urban District 8.	0	0	0	10	108	0
Route: Various							
Job No.: 8S2266							
Length: 0.00							
Fund Cat: Taking Care Of System	AC-State: 1,393 State: 364 Local: 0 Future Cost: 0						1,639
Sec Cat: Thin Lift Overlay	Award Date: 2014 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 1,757						
County: Various	Pavement improvements on various minor routes in urban District 8.	0	0	0	0	30	74
Route: Various							
Job No.: 8S2267							
Length: 0.00							
Fund Cat: Taking Care Of System	AC-State: 956 State: 274 Local: 0 Future Cost: 0						1,126
Sec Cat: Thin Lift Overlay	Award Date: 2015 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 1,230						

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District 8

TMA

Dollars in Thousands



2011-2015 Highway and Bridge Construction Schedule

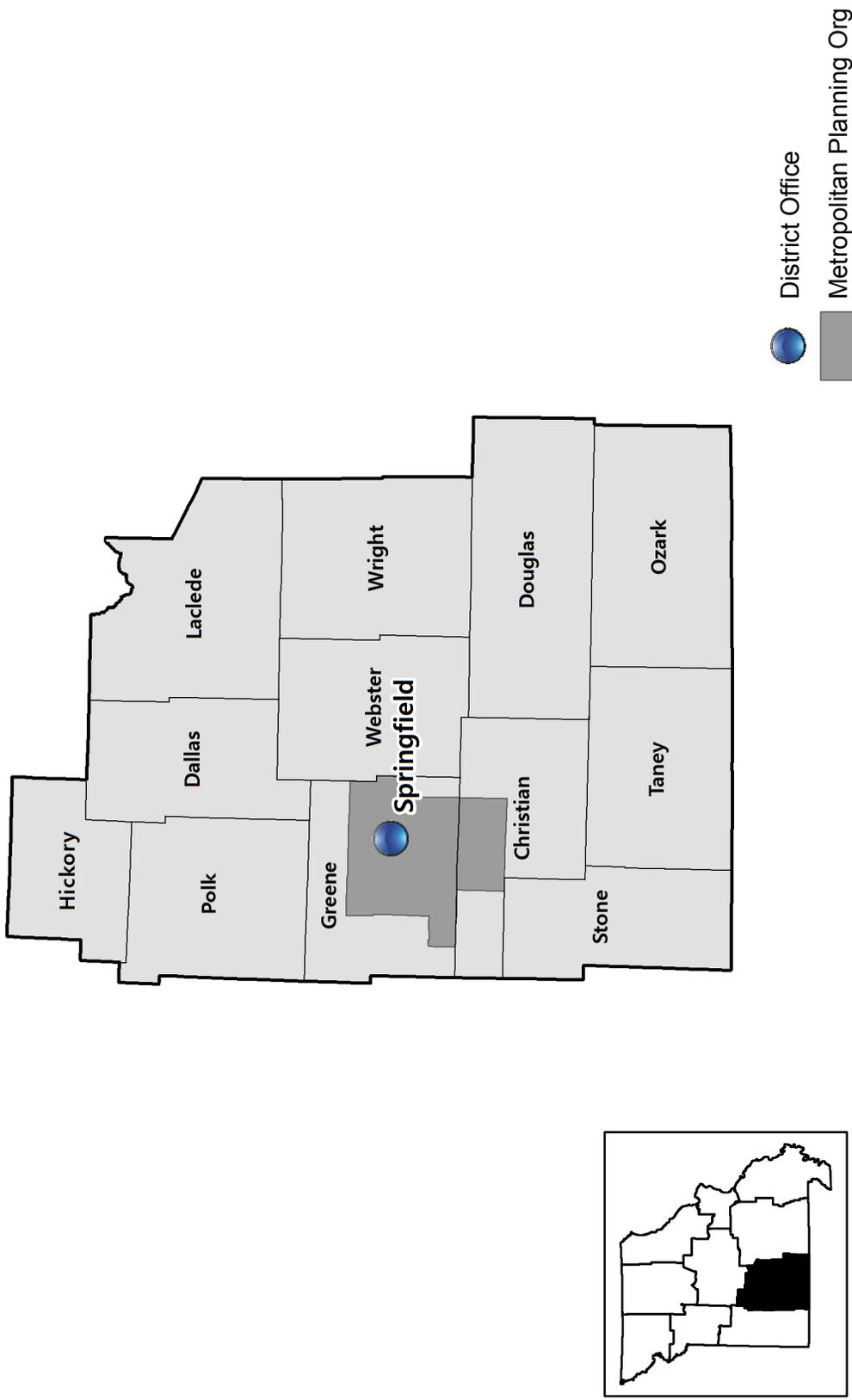
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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	7/2014-7/2015
FFOS:	0	4,678	5,415	1,000	0	0
Total R/W:	70	391	62	0	0	0
Total Construction:	0	25,238	10,612	17,074	5,004	4,575
Paybacks:	0	0	0	0	0	0
Sub-Total:	70	25,629	10,674	17,074	5,004	4,575
Total Engineering:	867	3,489	2,904	1,329	349	248
Grand Total:	937	29,118	13,578	18,403	5,353	4,823
<hr/>						
	2011	2012	2013	2014	2015	
State	7,578	2,858	6,765	1,508	1,344	
AC-State	20,340	6,934	11,605	3,251	3,479	
Local	1,200	1,237	0	0	0	
Sub-total State	29,118	11,029	18,370	4,759	4,823	
<hr/>						
Federal	2011	2012	2013	2014	2015	
Sub-total Federal	0	2,549	33	594	0	
Grand Total	29,118	13,578	18,403	5,353	4,823	

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PAYMENT PROJECTS



District 8 *MoDOT's Springfield Area District*

Ozarks Transportation Organization

(Note: The Following MoDOT projects are located inside of the Springfield Metropolitan planning area boundary)



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Greene	Payback in SFY 2011 to Springfield for project 8P0841C at Rte. 13/Kansas Expressway and Evergreen Street. Relates to project 8P0841C. MoDOT Cost Share Program.	0	0	0	0	0	0
Route: MO 13							
Job No.: 8P0841D							
Length: 0.24	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 300 Local: 0 Future Cost: 0						
Sec Cat: Regional	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 300						
Engineering:							
R/W:							
Construction:							
FFOS:		300	0	0	0	0	0
Payments:		300	0	0	0	0	0
County: Greene	Payment in SFY 2011 to Springfield for relocation of west outer road and Weaver Road intersection 1.0 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost-share with Greene Co. and Springfield. Right of way acquired by Greene Co. and Springfield.	72	0	0	0	0	0
Route: US 160							
Job No.: 8S0758							
Length: 1.01	MPO: Y						
Fund Cat: Safety	Fed: 4,580 State: 1,111 Local: 0 Future Cost: 0						
Sec Cat: Safety	Award Date: N/A Anticipated Fed Cat: Safety Estimate Total: 6,363						
Engineering:							
R/W:		600	0	0	0	0	0
Construction:		0	0	0	0	0	0
FFOS:		0	5,549	0	0	0	0
Payments:		0	4,949	0	0	0	0
County: Greene	Payback beginning in SFY 2012 to Springfield from the Cost Share program for interchange improvements at James River Freeway and National Avenue in Springfield.	0	0	0	0	0	0
Route: US 60							
Job No.: 8P0791Z							
Length: 0.90	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 5,557 Local: 0 Future Cost: 0						
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 5,557						
Engineering:							
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	0
FFOS:		0	0	4,305	1,252	0	0
Payments:		0	0	4,305	1,252	0	0
County: Greene	Payback in SFY 2011 to Springfield Underground, Inc. for project 8S0919 from the Economic Development program for Rte. 744/East Kearney Street widening.	0	0	0	0	0	0
Route: MO 744							
Job No.: 8S0919B							
Length: 0.56	MPO: Y						
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 1,660 Local: 0 Future Cost: 0						
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 1,660						
Engineering:		0	0	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	0
FFOS:		0	1,660	0	0	0	0
Payments:		0	1,660	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Greene	Payment for pedestrian accommodations at transit stops on state highways in SFY 2012 in Springfield. To be let by City Utilities of Springfield.	0	3	2	0	0	0
Route: Various							
Job No.: 8P2280	MPO: Y	0	0	0	0	0	0
Length: 0.00	AC-State: 400 State: 105 Local: 0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Regional	Award Date: N/A Anticipated Fed Cat: S.T.P. Estimate Total: 505	0	0	0	0	0	0
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban District 8.	0	0	0	0	0	0
Route: Various							
Job No.: 5B0800X	MPO: Y	7	0	0	0	0	0
Length: 0.00	Fed: 0 State: 1,420 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 1,441	7	0	0	0	0	0
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. District 8 Urban share. Funding from operations funds.	0	0	0	0	0	0
Route: Various							
Job No.: 8P0145B	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 68 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 68	0	0	0	0	0	0
County: Various	Payment for purchase and installation of intelligent transportation system (ITS) software in SFY 2011 for the Springfield region. This project utilizes the 2001 annual earmark ITS-0129(801).	0	1	0	0	0	0
Route: Various							
Job No.: 8Q2225	MPO: Y	0	0	0	0	0	0
Length: 0.00	Fed: 200 State: 42 Local: 40	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: Earmark Estimate Total: 282	0	241	0	0	0	0
		0	281	0	0	0	0

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2011-2015 Highway and Bridge Construction Schedule

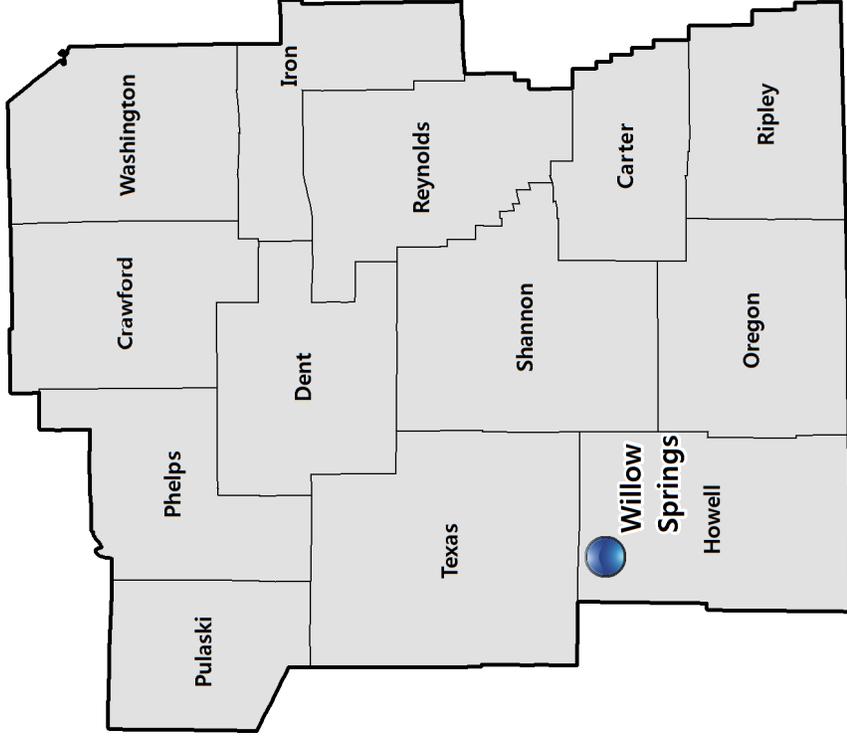
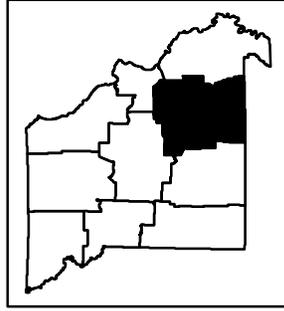
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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	7/2014-7/2015
FFOS:	7	4,332	1,259	0	0	0
Total R/W:	607	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	14	7,508	5,116	1,543	284	284
Sub-Total:	621	8,108	5,116	1,543	284	284
Total Engineering:	72	146	2	0	0	0
Grand Total:	693	8,254	5,118	1,543	284	284

	2011	2012	2013	2014	2015
State	3,434	4,718	1,543	284	284
AC-State	0	400	0	0	0
Local	40	0	0	0	0
Sub-total State	3,474	5,118	1,543	284	284

Federal	2011	2012	2013	2014	2015
Sub-total Federal	4,780	0	0	0	0
Grand Total	8,254	5,118	1,543	284	284



 District Office

District 9

MoDOT's South Central District



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Crawford	Provide safety improvements from Rte. PP to 2.5 miles south of Cuba.	82	56	0	0	0	0
Route: MO 19							
Job No.: 9P0515		0	55	0	0	0	0
Length: 1.35	MPO: N						
Fund Cat: Safety	Fed: 507 State: 132 Local: 0						
	Future Cost: 0						
Sec Cat: Safety	Winter 11 Anticipated Fed Cat: Safety						
	Award Date:						
	Estimate Total: 721						
County: Crawford	Pavement improvements from I-44 to Rte. PP.	0	1	38	0	0	0
Route: MO 19							
Job No.: 9P2189		0	0	0	0	0	0
Length: 1.25	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 228 State: 78 Local: 0						
	Future Cost: 0						
Sec Cat: Low Type Resurfacing	2012 Anticipated Fed Cat: S.T.P.						
	Award Date:						
	Estimate Total: 306						
County: Crawford	Pavement improvements on eastbound lanes from 0.6 mile west of Rte. H to Rte. J.	50	104	0	0	0	0
Route: IS 44							
Job No.: 9I2153		0	0	0	0	0	0
Length: 10.28	MPO: N						
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,177 State: 150 Local: 0						
	Future Cost: 0						
Sec Cat: Preventative Maint	Summer 10 Anticipated Fed Cat: I/M						
	Award Date:						
	Estimate Total: 1,377						
County: Crawford	Pavement improvements on westbound lanes from 0.6 mile west of Rte. H to Phelps County line.	0	609	0	0	0	0
Route: IS 44							
Job No.: 9I2213		0	0	0	0	0	0
Length: 12.48	MPO: N						
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,137 State: 893 Local: 0						
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Fall 10 Anticipated Fed Cat: I/M						
	Award Date:						
	Estimate Total: 8,030						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Howell	Pavement improvements from Rte. JJ to County Road 6070.	0	5	5	91	0	0
Route: US 160							
Job No.: 9S2204		0	0	0	0	0	0
Length: 2.47	MPO: N						
Fund Taking Care Of System	AC-State: 875 State: 253 Local: 0	0	0	0	1,027	0	0
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,128	0	0	0	0	0	0
County: Howell	Pavement improvements from Rte. 63 South to the Arkansas State line.	1	112	0	0	0	0
Route: MO 17							
Job No.: 9P2158B		0	0	0	0	0	0
Length: 17.61	MPO: N						
Fund Taking Care Of System	AC-State: 897 State: 264 Local: 0	0	1,049	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,162	0	0	0	0	0	0
County: Howell	Pavement improvements on westbound lanes from the Rte. 60/Bus. 60 ramp to the Texas County line.	0	20	20	236	0	0
Route: US 60							
Job No.: 9P2192		0	0	0	0	0	0
Length: 8.92	MPO: N						
Fund Taking Care Of System	AC-State: 2,059 State: 634 Local: 0	0	0	0	2,417	0	0
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 2,693	0	0	0	0	0	0
County: Howell	Pavement improvements on southbound and northbound lanes from Rte. N to Rte. 14.	40	160	0	0	0	0
Route: US 63							
Job No.: 9P0577C		0	0	0	0	0	0
Length: 5.21	MPO: N						
Fund Taking Care Of System	AC-State: 1,749 State: 457 Local: 0	0	2,046	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: Winter 11 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 2,246	0	0	0	0	0	0

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Prior Prog.		6/2011	6/2012	6/2013	6/2014	6/2015	6/2015
County: Howell	Capacity improvements to complete four-lane undivided roadway from Rte. 160 to Bus. 63 South.	1	50	363	0	0	0
Route: US 63							
Job No.: 9P2177							
Length: 2.32							
Fund Major Projects & Emerging Needs	AC-State: 4,649 State: 1,613 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: System Expansion	Award Date: Fall 11 Anticipated Fed Cat: N.H.S.						
	Estimate Total: 6,263						
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							
County: Howell	Pavement improvements from the Rte. 60/63 interchange to County Road 4490.	0	1	5	78	0	0
Route: US 63							
Job No.: 9P2206							
Length: 6.37							
Fund Taking Care Of System	AC-State: 839 State: 230 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: N.H.S.						
	Estimate Total: 1,069						
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							
County: Iron	Pavement improvements from Rte. N to Rte. E.	1	268	0	0	0	0
Route: MO 21							
Job No.: 9P2158D							
Length: 28.59							
Fund Taking Care Of System	AC-State: 2,092 State: 624 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 2,717						
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							
County: Iron	Pavement improvements from Rte. KK to Rte. 21.	1	165	0	0	0	0
Route: MO 32							
Job No.: 9P2158C							
Length: 27.36							
Fund Taking Care Of System	AC-State: 1,308 State: 387 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 1,696						
Engineering:							
R/W:							
Construction:							
FFOS:							
Payments:							

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2011-2015 Highway and Bridge Construction Schedule

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Oregon	Pavement improvements from Rte. 19 South to the Arkansas State line (southbound and northbound lanes).	1	172	0	0	0	0
Route: US 63		0	0	0	0	0	0
Job No.: 9P2180	MPO: N	0	0	1,825	0	0	0
Length: 3.12	AC-State: 1,558 State: 440 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 1,999	0	0	0	0	0	0
County: Phelps	On-call preventive maintenance and pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County.	0	14	0	0	0	0
Route: IS 44		0	0	0	0	0	0
Job No.: 212163R	MPO: Y	0	0	0	0	0	0
Length: 52.18	Fed: 0 State: 214 Local: 0	0	200	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 214	0	0	0	0	0	0
County: Phelps	Intersection improvements at I-44 and Bus. 44.	0	50	178	0	0	0
Route: LP 44		0	0	0	0	0	0
Job No.: 9P2200	MPO: N	0	0	0	0	0	0
Length: 0.14	AC-State: 1,577 State: 500 Local: 0	0	0	1,849	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 2,077	0	0	0	0	0	0
County: Phelps	Pavement improvements from Maries County line to north of I-44.	0	20	255	0	0	0
Route: US 63		0	0	0	0	0	0
Job No.: 9P2190	MPO: N	0	0	0	0	0	0
Length: 5.89	AC-State: 2,236 State: 659 Local: 0	0	0	2,620	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 11 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 2,895	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-	
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Phelps Route: MO 72 Job No.: 9P0577B Length: 9.45 Fund Taking Care Of System Cat: Sec Cat: Preventative Maint Award Date: Winter 11 Anticipated Fed Cat: S.T.P. AC-State: 1,316 State: 349 Local: 0 Future Cost: 0 Estimate Total: 1,705		Engineering: 40	126	0	0	0	0	0
		R/W:	0	0	0	0	0	
		Construction:	0	1,539	0	0	0	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	
County: Phelps Route: MO 72 Job No.: 9P2208 Length: 7.45 Fund Taking Care Of System Cat: Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: S.T.P. AC-State: 1,876 State: 518 Local: 0 Future Cost: 0 Estimate Total: 2,394		Engineering: 0	5	5	182	0	0	0
		R/W:	0	0	0	0	0	
		Construction:	0	0	0	2,202	0	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	
County: Phelps Route: MO 8 Job No.: 9P2182 Length: 4.74 Fund Taking Care Of System Cat: Sec Cat: Thin Lift Overlay Award Date: 2012 Anticipated Fed Cat: N.H.S. AC-State: 1,103 State: 317 Local: 0 Future Cost: 0 Estimate Total: 1,421		Engineering: 1	1	126	0	0	0	0
		R/W:	0	0	0	0	0	
		Construction:	0	0	1,293	0	0	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	
County: Pulaski Route: IS 44 Job No.: 2I2163Q Length: 41.20 Fund Statewide Interstate And Major Bridge Cat: Sec Cat: Preventative Maint Award Date: Spring 11 Anticipated Fed Cat: State Fed: 0 State: 214 Local: 0 Future Cost: 0 Estimate Total: 214		Engineering: 0	14	0	0	0	0	0
		R/W:	0	0	0	0	0	
		Construction:	0	200	0	0	0	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Pulaski	Pavement improvements on westbound lanes from 1.4 miles west of Rte. 28 to 0.8 mile east of Rte. 17. (Alternate pavement treatment project.)	200	910	0	0	0	0
Route: IS 44							
Job No.: 912149							
Length: 8.20	MPO: N	0	0	0	0	0	0
Fund	AC-State: 12,055 State: 1,389 Local: 0	0	12,534	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Rehab And Reconst	Fall 10 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 13,644						
County: Pulaski	Safety improvements at Rte. J in Pulaski Co. and at Bourbeuse Creek and at Rte. D in Phelps Co.	0	13	0	0	0	0
Route: IS 44							
Job No.: 9P2214							
Length: 3.83	MPO: N	0	0	0	0	0	0
Fund	Fed: 156 State: 19 Local: 0	0	162	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Safety	Summer 10 Anticipated Fed Cat: Safety	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 175						
County: Pulaski	Outer road extension improvements in northwest quadrant of Rte. H and I-44. Cost Share project with the Waynesville.	120	157	0	0	0	0
Route: OR OUTER RD							
Job No.: 910585							
Length: 0.29	MPO: N	0	0	0	0	0	0
Fund	AC-State: 1,384 State: 63 Local: 410	0	1,700	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: System Expansion	Fall 10 Anticipated Fed Cat: S.T.P.	0	1,667	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 1,977						
County: Reynolds	Pavement improvements and safety improvements from Rte. 21 north to Rte. 60.	85	164	0	0	0	0
Route: MO 34							
Job No.: 9P2147							
Length: 2.62	MPO: N	0	60	0	0	0	0
Fund	AC-State: 1,730 State: 518 Local: 0	0	2,024	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Taking Care Of System	Fall 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 2,333						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
Prior Prog.		6/2011	6/2012	6/2013	6/2014	6/2015	6/2015
County: Ripley	Pavement improvements from Rte. 21 south to Rte. JJ.	10	20	20	279	0	0
Route: US 160		0	0	0	0	0	0
Job No.: 9P2186	MPO: N	0	0	0	0	0	0
Length: 10.85	AC-State: 2,625 State: 777 Local: 0	0	0	0	3,083	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 3,412	0	0	0	0	0	0
County: Texas	Pavement improvements from Rte. 63 to Rte. 72.	5	134	0	0	0	0
Route: MO 32		0	0	0	0	0	0
Job No.: 9P2158E	MPO: N	0	0	0	0	0	0
Length: 20.60	AC-State: 1,046 State: 312 Local: 0	0	1,224	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,363	0	0	0	0	0	0
County: Texas	Pavement improvements from from Rte. E north of Houston to Rte. B.	15	46	0	0	0	0
Route: US 63		0	0	0	0	0	0
Job No.: 9P0577D	MPO: N	0	0	0	0	0	0
Length: 2.73	AC-State: 446 State: 121 Local: 0	0	521	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 11 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 582	0	0	0	0	0	0
County: Texas	Pavement improvements from the bridge over Brushy Creek to north of bridge over Indian Creek.	0	5	5	64	0	0
Route: US 63		0	0	0	0	0	0
Job No.: 9P2203	MPO: N	0	0	0	0	0	0
Length: 1.46	AC-State: 709 State: 197 Local: 0	0	0	0	832	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 906	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Texas	Pavement improvements from 3.2 miles north of Rte. RA to Rte. U.	40	200	0	0	0	0
Route: US 63							
Job No.: 9P2224		0	0	0	0	0	0
Length: 12.15	MPO: N						
Fund Cat: Taking Care Of System	Fed: 2,248 State: 582 Local: 0	0	2,630	0	0	0	0
Sec Cat: Preventative Maint	Winter 11 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 2,870						
County: Various	On-call guard cable and guardrail repair in District 9.	1	47	0	0	0	0
Route: Various							
Job No.: 9P2160		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 459 State: 124 Local: 0	0	536	0	0	0	0
Sec Cat: Preventative Maint	Summer 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 584						
County: Various	On-call work zone enforcement in District 9.	0	0	0	0	0	0
Route: Various							
Job No.: 9P2181		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund Cat: Safety	Fed: 0 State: 20 Local: 0	0	20	0	0	0	0
Sec Cat: Safety	N/A Anticipated Fed Cat: State	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 20						
County: Various	Pavement improvements and preventative maintenance on various major routes in various counties in District 9.	0	1	1	183	0	0
Route: Various							
Job No.: 9P2205		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 2,304 State: 586 Local: 0	0	0	0	2,705	0	0
Sec Cat: Thin Lift Overlay	2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 2,890						

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		7/2010- Prior Prog.	6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Various	Pavement improvements and preventative maintenance on various minor routes in various counties in District 9.	0	5	5	355	0	0
Route: Various		0	0	0	0	0	0
Job No.: 9P2215	MPO: N	0	0	0	5,411	0	0
Length: 0.00	AC-State: 4,609 State: 1,167 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 5,776	0	0	0	0	0	0
County: Various	Pavement improvements and preventative maintenance on various minor routes in various counties in District 9.	0	5	355	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 9S2216	MPO: N	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 5,613 Local: 0	0	0	0	5,253	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 5,613	0	0	0	0	0	0
County: Washington	Shoulder construction from Rte. AA to Potosi city limits.	5	72	0	0	0	0
Route: MO 8		0	0	0	0	0	0
Job No.: 9P0577F	MPO: N	0	0	0	0	0	0
Length: 5.71	AC-State: 460 State: 150 Local: 0	0	538	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 11 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 615	0	0	0	0	0	0

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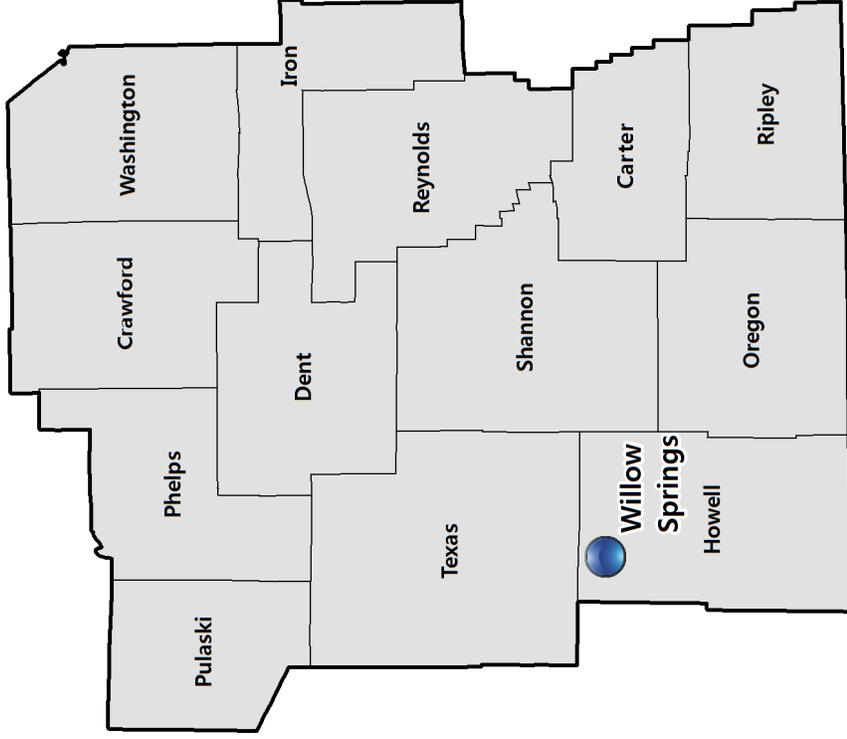
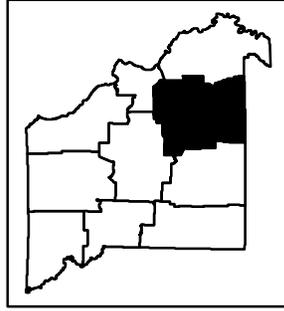
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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	7/2014-7/2015
FFOS:	0	1,667	0	0	0	0
Total R/W:	0	515	0	0	0	0
Total Construction:	0	40,073	18,556	18,662	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	40,588	18,556	18,662	0	0
Total Engineering:	699	3,561	1,553	1,468	0	0
Grand Total:	699	44,149	20,109	20,130	0	0

	2011	2012	2013	2014	2015
State	7,572	8,758	4,234	0	0
AC-State	33,256	11,351	15,896	0	0
Local	410	0	0	0	0
Sub-total State	41,238	20,109	20,130	0	0

Federal	2011	2012	2013	2014	2015
Sub-total Federal	2,911	0	0	0	0
Grand Total	44,149	20,109	20,130	0	0

PAYMENT PROJECTS



 District Office

District 9 *MoDOT's South Central District*



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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Pulaski	Payback in SFY 2012 from the Cost Share program to Waynesville for the acceleration of project 910585 on I-44 outer road.	0	0	0	0	0	0
Route: OR OUTER RD		0	0	0	0	0	0
Job No.: 910585Z	MPO: N	0	0	0	0	0	0
Length: 0.34	Fed: 0 State: 1,017 Local: 0 Future Cost: 0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 1,017	0	0	1,017	0	0	0
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges for District 9.	0	0	0	0	0	0
Route: Various		42	0	0	0	0	0
Job No.: 5B0800Y	MPO: N	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 8,920 Local: 0 Future Cost: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		42	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 9,086	124	1,784	1,784	1,784	1,784	1,784
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. District 9 share. Funding from operations funds.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 9P0145	MPO: N	0	0	0	0	0	0
Length: 0.00	Fed: 0 State: 100 Local: 0 Future Cost: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System		0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State Estimate Total: 100	0	50	40	10	0	0
		0	50	40	10	0	0



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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
FFOS:	42	50	1,057	10	0	0
Total R/W:	42	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	124	1,834	2,841	1,794	1,784	1,784
Sub-Total:	166	1,834	2,841	1,794	1,784	1,784
Total Engineering:	0	0	0	0	0	0
Grand Total:	166	1,834	2,841	1,794	1,784	1,784

	2011	2012	2013	2014	2015
State	1,834	2,841	1,794	1,784	1,784
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	1,834	2,841	1,794	1,784	1,784

Federal	2011	2012	2013	2014	2015
Sub-total Federal	0	0	0	0	0
Grand Total	1,834	2,841	1,794	1,784	1,784



2011-2015 Highway and Bridge Construction Schedule

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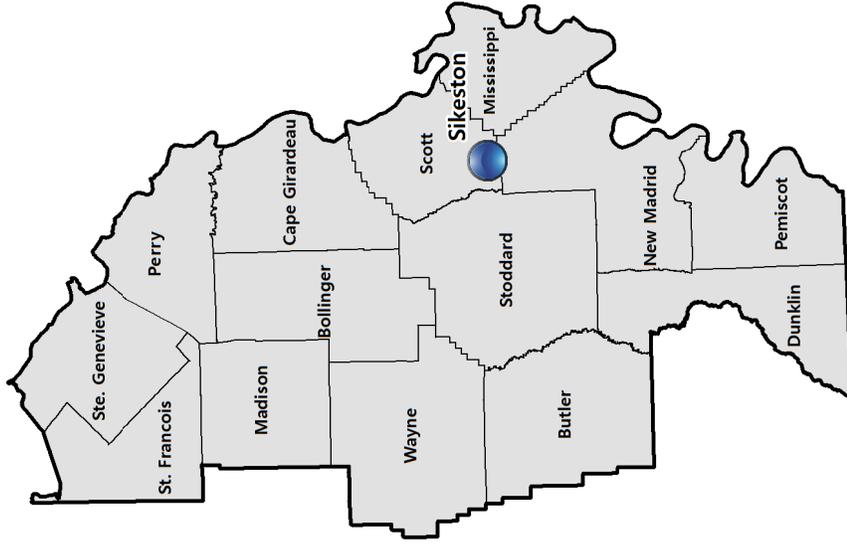
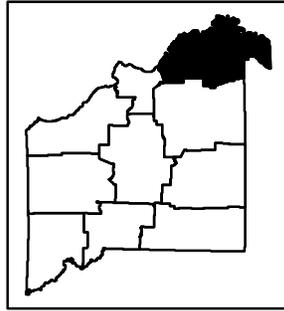
STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	7/2014-7/2015
FFOS:	42	1,717	1,057	10	0	0
Total R/W:	42	515	0	0	0	0
Total Construction:	0	40,073	18,556	18,662	0	0
Paybacks:	124	1,834	2,841	1,794	1,784	1,784
Sub-Total:	166	42,422	21,397	20,456	1,784	1,784
Total Engineering:	699	3,561	1,553	1,468	0	0
Grand Total:	865	45,983	22,950	21,924	1,784	1,784

Project Count: 38

	2011	2012	2013	2014	2015
State	9,406	11,599	6,028	1,784	1,784
AC-State	33,256	11,351	15,896	0	0
Local	410	0	0	0	0
Sub-total State	43,072	22,950	21,924	1,784	1,784

Federal	2011	2012	2013	2014	2015
Sub-total Federal	2,911	0	0	0	0
Grand Total	45,983	22,950	21,924	1,784	1,784

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 District Office

District 10

MoDOT's Southeast District



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Bollinger	Grading, paving, drainage and build bridge 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile east of Rte. ZZ.	115	137	223	0	0	0
Route: MO 34		0	703	0	0	0	0
Job No.: 0P0922		0	0	2,980	0	0	0
Length: 1.63	MPO: N	0	0	0	0	0	0
Fund	AC-State: 2,538 State: 1,505 Local: 0	0	0	0	0	0	0
Cat:	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Regional	Award Date: Fall 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 4,158	0	0	0	0	0	0
County: Bollinger	Safety improvements at various locations from Rte. MM to Rte. 51. Delta Regional Authority is providing funds of \$1,150,000 in FY 2012.	0	56	179	0	0	0
Route: MO 34		0	0	11	0	0	0
Job No.: 0P2210		0	0	1,681	0	0	0
Length: 15.04	MPO: N	0	0	0	0	0	0
Fund	AC-State: 1,434 State: 493 Local: 0	0	0	1,650	0	0	0
Cat:	Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 11 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 1,927	0	0	0	0	0	0
County: Bollinger	Bridge improvements over East Fork Longs Creek. Project involves bridge G0315.	0	42	0	0	0	0
Route: MO 51		0	2	0	0	0	0
Job No.: 0P2211		0	250	0	0	0	0
Length: 0.10	MPO: N	0	0	0	0	0	0
Fund	AC-State: 214 State: 80 Local: 0	0	0	0	0	0	0
Cat:	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 294	0	0	0	0	0	0
County: Bollinger	Pavement improvements from Marble Hill city limits to Rte. 60.	0	0	0	153	0	0
Route: MO 51		0	0	0	0	0	0
Job No.: 0S2262		0	0	0	2,205	0	0
Length: 45.28	MPO: N	0	0	0	0	0	0
Fund	AC-State: 1,878 State: 480 Local: 0	0	0	0	0	0	0
Cat:	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 2,358	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Bollinger	Bridge improvements over Dry Creek. Project involves bridge H0673.	0	16	0	0	0	0
Route: MO 91							
Job No.: 0P2206		0	0	0	0	0	0
Length: 0.05	MPO: N						
Fund Cat: Taking Care Of System	Fed: 0 State: 107 Local: 0 Future Cost: 0	0	91	0	0	0	0
Sec Cat: Rehab And Reconst	Summer 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 107						
County: Bollinger	Pavement improvements from Rte. 51 to Rte. 25.	0	0	29	0	0	0
Route: MO 91							
Job No.: 0S2261		0	0	0	0	0	0
Length: 6.13	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 247 State: 72 Local: 0 Future Cost: 0	0	0	290	0	0	0
Sec Cat: Low Type Resurfacing	2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 319						
County: Bollinger	Pavement improvements from Rte. 72 to Rte. M.	0	30	0	0	0	0
Route: RT B							
Job No.: 0S2249		0	0	0	0	0	0
Length: 6.46	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 254 State: 73 Local: 0 Future Cost: 0	0	297	0	0	0	0
Sec Cat: Low Type Resurfacing	Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 327						
County: Bollinger	Improve drainage structure 2 miles east of Rte. 51. Funds from the Missouri Department of Conservation.	0	34	0	0	0	0
Route: RT C							
Job No.: 0S2214		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund Cat: Taking Care Of System	Fed: 0 State: 136 Local: 102 Future Cost: 0	0	204	0	0	0	0
Sec Cat: Rehab And Reconst	Summer 10 Anticipated Fed Cat: State	0	102	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 238						



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		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014 6/2015
County: Bollinger	Pavement improvements from Rte. 51 to Rte. 91.	0	0	40	0	0
Route: RT C		0	0	0	0	0
Job No.: 0S2254		0	0	0	0	0
Length: 9.51	MPO: N	0	0	450	0	0
Fund Taking Care Of System	AC-State: 384 State: 106 Local: 0	0	0	0	0	0
Cat:	Future Cost: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0
	Estimate Total: 490	0	0	0	0	0
County: Bollinger	Pavement improvements from Rte. B to Rte. 34.	0	34	0	0	0
Route: RT UU		0	0	0	0	0
Job No.: 0S2250		0	0	0	0	0
Length: 7.55	MPO: N	0	347	0	0	0
Fund Taking Care Of System	AC-State: 297 State: 84 Local: 0	0	0	0	0	0
Cat:	Future Cost: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0
	Estimate Total: 381	0	0	0	0	0
County: Butler	Pavement improvements from Rte. HH to Rte. 158.	0	34	0	0	0
Route: MO 142		0	0	0	0	0
Job No.: 0S2246		0	0	0	0	0
Length: 7.50	MPO: N	0	345	0	0	0
Fund Taking Care Of System	AC-State: 295 State: 84 Local: 0	0	0	0	0	0
Cat:	Future Cost: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0
	Estimate Total: 379	0	0	0	0	0
County: Butler	Capacity improvements 1.5 miles south of Rte. M to 1 mile south of Rte. 160. Delta Regional Authority is providing funds of \$676,000 in FY 2012. Amendment 3 new major project.	530	678	1,918	0	0
Route: US 67		0	0	3,242	0	0
Job No.: 0P0959		0	0	0	0	0
Length: 5.65	MPO: N	0	0	0	0	0
Fund Amendment 3	Fed: 18,578 State: 9,045 Local: 0	0	0	0	0	0
Cat:	Future Cost: 0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2012 Anticipated Fed Cat: Earmark	0	0	0	0	0
	Estimate Total: 28,153	0	0	0	0	0



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	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Butler Route: US 67 Job No.: 0P2238 Length: 0.20 Fund Cat: Taking Care Of System AC-State: 616 State: 686 Local: 0 MPO: N Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 1,302 Bridge improvements over Epps Ditch. Project involves bridge F0664.	0	30	101	0	0	0
Engineering:						
R/W:	0	0	448	0	0	0
Construction:	0	0	723	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0
County: Butler Route: RT PP Job No.: 0S2215 Length: 0.20 Fund Cat: Taking Care Of System AC-State: 1,123 State: 411 Local: 0 MPO: N Future Cost: 0 Award Date: Fall 11 Anticipated Fed Cat: S.T.P. Estimate Total: 1,534 Bridge improvements over Cane Creek. Project involves bridge G0852.	0	68	131	0	0	0
Engineering:						
R/W:	0	19	0	0	0	0
Construction:	0	0	1,316	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0
County: Butler Route: RT W Job No.: 0S2245 Length: 4.16 Fund Cat: Taking Care Of System AC-State: 163 State: 51 Local: 0 MPO: N Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Estimate Total: 214 Pavement improvements from Rte. O to Bus. 60.	0	23	0	0	0	0
Engineering:						
R/W:	0	0	0	0	0	0
Construction:	0	191	0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0
County: Cape Girardeau Route: MO 177 Job No.: 0S2248 Length: 4.12 Fund Cat: Taking Care Of System AC-State: 161 State: 51 Local: 0 MPO: N Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Estimate Total: 212 Pavement improvements from Rte. J to Rte. V.	0	23	0	0	0	0
Engineering:						
R/W:	0	0	0	0	0	0
Construction:	0	189	0	0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Cape Girardeau	Pavement improvements from Rte. 77 to Rte. NN.	0	15	183	0	0	0
Route: MO 25							
Job No.: 0S2222		0	0	0	0	0	0
Length: 13.37	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 2,151 State: 568 Local: 0	0	0	2,521	0	0	0
	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: Fall 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 2,719						
County: Cape Girardeau	Bridge improvements on the southbound I-55 bridge over the Headwater Diversion Channel. Project involves bridge L0297.	5	5	161	0	0	0
Route: IS 55							
Job No.: 0I0010B		0	0	0	0	0	0
Length: 0.27	MPO: N						
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,231 State: 377 Local: 0	0	0	1,442	0	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 1,613						
County: Cape Girardeau	Pavement improvements from Rte. KK to Cane Creek.	0	53	0	0	0	0
Route: RT D							
Job No.: 0S2242		0	0	0	0	0	0
Length: 13.75	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 539 State: 145 Local: 0	0	631	0	0	0	0
	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 684						
County: Cape Girardeau	Pavement improvements from Rte. B to I-55.	0	27	0	0	0	0
Route: RT E							
Job No.: 0S2243		0	0	0	0	0	0
Length: 5.29	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 208 State: 62 Local: 0	0	243	0	0	0	0
	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 270						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Cape Girardeau	Pavement improvements from Rte. 34 to Rte. Z.	0	0	34	0	0	0
Route: RT 00		0	0	0	0	0	0
Job No.: 0S2256	MPO: N	0	0	0	0	0	0
Length: 7.61	AC-State: 306 State: 87 Local: 0	0	0	359	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 393	0	0	0	0	0	0
County: Cape Girardeau	Grading and paving from the Rte. 25 & 77 intersection east to Rte. AB/Nash Road. Project in conjunction with the Cape Girardeau County Commission. Right of way acquisition by County and constructing embankment as a county road.	366	239	0	0	0	0
Route: RT AB		0	0	0	0	0	0
Job No.: 0S0860	MPO: N	0	0	0	0	0	0
Length: 3.64	Fed: 3,089 State: 777 Local: 0	0	3,627	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	1,034	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 4,232	0	0	0	0	0	0
County: Cape Girardeau	Bridge improvements over Big Indian Creek. Project involves bridge S0943.	0	5	5	40	0	0
Route: RT V		0	0	0	0	0	0
Job No.: 0S2228	MPO: N	0	0	0	0	0	0
Length: 0.20	AC-State: 301 State: 103 Local: 0	0	0	0	354	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 404	0	0	0	0	0	0
County: Cape Girardeau	Improve intersection at Rte. W and Lexington Dr. in Cape Girardeau.	0	45	53	123	0	0
Route: RT W		0	0	132	0	0	0
Job No.: 0S2234	MPO: N	0	0	0	1,481	0	0
Length: 0.14	AC-State: 1,262 State: 572 Local: 0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,834	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Cape Girardeau	Bridge improvements over I-55. Project involves bridge A0687.	0	15	84	0	0	0
Route: RT Y							
Job No.: 0S2221		0	0	0	0	0	0
Length: 0.20	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 675 State: 231 Local: 0				792	0	0
	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 906						
County: Cape Girardeau	Pavement improvements from Rte. F to Rte. 25.	0	0	20	0	0	0
Route: RT Z							
Job No.: 0S2255		0	0	0	0	0	0
Length: 4.92	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 198 State: 54 Local: 0			232	0	0	0
	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 252						
County: Dunklin	Pavement improvements from Rte. 412 to Rte. N.	0	0	0	55	0	0
Route: MO 164							
Job No.: 0S2266		0	0	0	0	0	0
Length: 14.22	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 590 State: 158 Local: 0				693	0	0
	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 748						
County: Dunklin	Pavement improvements from Rte. A to Rte. AC.	0	0	0	95	0	0
Route: US 412							
Job No.: 0P2267		0	0	0	0	0	0
Length: 19.88	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 925 State: 256 Local: 0				1,086	0	0
	Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: 2013 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 1,181						





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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Dunklin	Bridge improvements over Buffalo Ditch. Project involves bridge F0633.	0	10	20	44	0	0
Route: RT Y		0	0	2	0	0	0
Job No.: 0S2216	MPO: N	0	0	0	527	0	0
Length: 0.20	AC-State: 449 State: 154 Local: 0	0	0	0	0	0	0
Fund	Future Cost: 0	0	0	0	0	0	0
Cat: Taking Care Of System		0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 603	0	0	0	0	0	0
County: Madison	Pavement improvements on existing lanes from 1.4 miles south of Rte. C to Wayne County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.	125	161	0	0	0	0
Route: US 67		0	0	0	0	0	0
Job No.: 0P0828	MPO: N	0	0	0	0	0	0
Length: 12.49	AC-State: 1,879 State: 479 Local: 0	0	2,197	0	0	0	0
Fund	Future Cost: 0	0	0	0	0	0	0
Cat: Taking Care Of System		0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.	0	0	0	0	0	0
	Estimate Total: 2,483	0	0	0	0	0	0
County: Madison	Improve median crossing 1 mile north of Rte. 72 to allow use as detour route for Safe and Sound Bridge project	0	46	0	0	0	0
Route: US 67		0	0	0	0	0	0
Job No.: 0P2229	MPO: N	0	0	0	0	0	0
Length: 0.20	Fed: 0 State: 316 Local: 0	0	270	0	0	0	0
Fund	Future Cost: 0	0	0	0	0	0	0
Cat: Taking Care Of System		0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Summer 10 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 316	0	0	0	0	0	0
County: Madison	Bridge improvements, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071.	60	152	190	0	0	0
Route: RT E		0	6	0	0	0	0
Job No.: 0S2165	MPO: N	0	0	0	0	0	0
Length: 0.50	Fed: 2,307 State: 745 Local: 0	0	0	2,704	0	0	0
Fund	Future Cost: 0	0	0	0	0	0	0
Cat: Taking Care Of System		0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012 Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 3,112	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Mississippi	Pavement improvements from Rte. 62 to I-57 in Charleston.	0	124	0	0	0	0
Route: MO 105		0	0	0	0	0	0
Job No.: 0P2268	MPO: N	0	0	0	0	0	0
Length: 1.57	AC-State: 892 State: 274 Local: 0	0	1,042	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,166	0	0	0	0	0	0
County: Mississippi	Pavement improvements from Marshall Street to I-57 in Charleston.	20	130	0	0	0	0
Route: US 62		0	0	0	0	0	0
Job No.: 0S2189	MPO: N	0	0	0	0	0	0
Length: 2.55	AC-State: 1,394 State: 366 Local: 0	0	1,630	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,780	0	0	0	0	0	0
County: Mississippi	Pavement improvements from Rte. 62 to Rte. 80.	0	0	38	0	0	0
Route: RT B		0	0	0	0	0	0
Job No.: 0S2258	MPO: N	0	0	0	0	0	0
Length: 8.92	AC-State: 359 State: 100 Local: 0	0	0	421	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 459	0	0	0	0	0	0
County: New Madrid	Bridge improvements over Otter Slough Ditch. Project involves bridge L0618.	0	15	15	56	0	0
Route: RT H		0	0	0	2	0	0
Job No.: 0S2218	MPO: N	0	0	0	0	600	0
Length: 0.02	AC-State: 511 State: 177 Local: 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 688	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: New Madrid	Bridge improvements over Portage Bay. Project involves bridge R0454.	0	17	51	0	0	0
Route: RT TT							
Job No.: 0S2217		0	2	0	0	0	0
Length: 0.20	MPO: N						
Fund	AC-State: 401 State: 139 Local: 0	0	0	470	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Fall 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 540	0	0	0	0	0	0
County: New Madrid	Bridge improvements over Drainage Ditch 53. Project involves bridge T0784.	0	15	39	0	0	0
Route: RT ZZ							
Job No.: 0S2220		0	2	0	0	0	0
Length: 0.20	MPO: N						
Fund	AC-State: 305 State: 109 Local: 0	0	0	358	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 414	0	0	0	0	0	0
County: Pemiscot	Pavement improvements at Rte. 84/I-55 interchange in Hayti. Delta Regional Authority is providing \$950,000 in FY 2011.	30	117	0	0	0	0
Route: IS 55							
Job No.: 0I0955		0	0	0	0	0	0
Length: 31.84	MPO: N						
Fund	AC-State: 920 State: 273 Local: 0	0	1,076	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: Winter 11 Anticipated Fed Cat: N.H.S.	0	0	950	0	0	0
	Estimate Total: 1,223	0	0	0	0	0	0
County: Pemiscot	Interchange lighting at Rtes. O, E, U, and A.	1	67	0	0	0	0
Route: IS 55							
Job No.: 0I2188		0	0	0	0	0	0
Length: 0.20	MPO: N						
Fund	AC-State: 500 State: 87 Local: 0	0	520	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Safety	Award Date: Fall 10 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Estimate Total: 588	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Pemiscot	Pavement improvements from Rte. NN to Rte. Z.	0	0	0	36	0	0
Route: RT J							
Job No.: 0S2263		0	0	0	0	0	0
Length: 8.27	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 343 State: 95 Local: 0 Future Cost: 0				402		
Sec Cat: Low Type Resurfacing	Award Date: 2013 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 438						
County: Perry	Bridge improvements over Bois Brule Creek. Project involves bridge G0823. Funded by GARVEE. Part of the Safe and Sound program.	0	11	0	0	0	0
Route: MO 51							
Job No.: 0B0803B		0	0	0	0	0	0
Length: 0.04	MPO: N						
Fund Cat: Taking Care Of System	Fed: 0 State: 93 Local: 0 Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: Winter 11 Anticipated Fed Cat: State						
	Estimate Total: 93						
County: Perry	Pavement improvements from Perryville to Benton.	1	1	1,212	0	0	0
Route: IS 55							
Job No.: 0I2176		0	0	0	0	0	0
Length: 36.60	MPO: N						
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 16,742 State: 1,911 Local: 0 Future Cost: 0				17,440		
Sec Cat: Rehab And Reconst	Award Date: Fall 11 Anticipated Fed Cat: I/M						
	Estimate Total: 18,654						
County: Perry	Pavement improvements from I-55 to Rte. 72.	0	65	0	0	0	0
Route: RT B							
Job No.: 0S2244		0	0	0	0	0	0
Length: 17.36	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 682 State: 180 Local: 0 Future Cost: 0						
Sec Cat: Low Type Resurfacing	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 862						



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		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-	
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Perry Route: RT B Job No.: 0S2247 Length: 6.40 Fund Cat: Taking Care Of System AC-State: 251 State: 73 Local: 0 MPO: N Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: S.T.P. Estimate Total: 324		0	30	0	0	0	0	0
Engineering: R/W: Construction: FFOS: Payments:		0	0	0	0	0	0	0
County: Perry Route: RT H Job No.: 0S2271 Length: 0.10 Fund Cat: Taking Care Of System AC-State: 335 State: 116 Local: 0 MPO: N Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 451		0	10	10	35	0	0	0
Engineering: R/W: Construction: FFOS: Payments:		0	0	2	0	0	0	0
County: Perry Route: RT T Job No.: 0S2230 Length: 0.20 Fund Cat: Taking Care Of System AC-State: 866 State: 302 Local: 0 MPO: N Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 1,168		0	40	111	0	0	0	0
Engineering: R/W: Construction: FFOS: Payments:		0	2	0	0	0	0	0
County: Perry Route: RT Y Job No.: 0S2227 Length: 0.20 Fund Cat: Taking Care Of System AC-State: 296 State: 102 Local: 0 MPO: N Future Cost: 0 Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 398		0	5	5	40	0	0	0
Engineering: R/W: Construction: FFOS: Payments:		0	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Scott	Pavement improvements from Rte. 77 to I-57.	0	1	2	860	0	0
Route: IS 55		0	0	0	0	0	0
Job No.: 012179		0	0	0	0	0	0
Length: 11.58	MPO: N	0	0	0	11,936	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 11,437 State: 1,362 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Federal Oversight	0	0	0	0	0	0
	Estimate Total: 12,799	0	0	0	0	0	0
County: Scott	On-call preventive maintenance and pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	0	9	0	0	0	0
Route: IS 55		0	0	0	0	0	0
Job No.: 212163U		0	0	0	0	0	0
Length: 76.42	MPO: N	0	125	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 134 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 134	0	0	0	0	0	0
County: Scott	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	0	9	0	0	0	0
Route: IS 55		0	0	0	0	0	0
Job No.: 212163V		0	0	0	0	0	0
Length: 76.93	MPO: N	0	125	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 134 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 134	0	0	0	0	0	0
County: Scott	Bridge improvements over Drainage Ditch 2. Project involves bridge S0668.	0	20	52	0	0	0
Route: MO 91		0	2	0	0	0	0
Job No.: 0P2239		0	0	0	483	0	0
Length: 0.20	MPO: N	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 412 State: 145 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 557	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-	
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
County: Scott Route: RT A Job No.: 0S2257 Length: 9.04 Fund Taking Care Of System Cat: AC-State: 364 State: 101 Local: 0 Future Cost: 0 MPO: N Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 465		Engineering:	0	38	0	0	0	0
		R/W:	0	0	0	0	0	
		Construction:	0	427	0	0	0	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	
County: Scott Route: RT BB Job No.: 0S2252 Length: 3.87 Fund Taking Care Of System Cat: AC-State: 156 State: 43 Local: 0 Future Cost: 0 MPO: N Award Date: 2012 Anticipated Fed Cat: S.T.P. Estimate Total: 199		Engineering:	0	17	0	0	0	0
		R/W:	0	0	0	0	0	
		Construction:	0	182	0	0	0	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	
County: Scott Route: RT E Job No.: 0S2226 Length: 0.20 Fund Taking Care Of System Cat: AC-State: 649 State: 220 Local: 0 Future Cost: 0 MPO: N Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 869		Engineering:	0	20	20	66	0	0
		R/W:	0	0	0	0	0	
		Construction:	0	0	0	763	0	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	
County: Scott Route: RT H Job No.: 0S2232 Length: 0.20 Fund Taking Care Of System Cat: AC-State: 289 State: 103 Local: 0 Future Cost: 0 MPO: N Award Date: 2013 Anticipated Fed Cat: S.T.P. Estimate Total: 392		Engineering:	0	10	10	31	0	0
		R/W:	0	0	2	0	0	
		Construction:	0	0	0	339	0	
		FFOS:	0	0	0	0	0	
		Payments:	0	0	0	0	0	

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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Scott	Intersection improvements at I-55 in Scott City.	0	18	0	0	0	0
Route: RT K		0	0	0	0	0	0
Job No.: 0S2269		0	0	0	0	0	0
Length: 0.09	MPO: N	0	120	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 102 State: 36 Local: 0	0	0	0	0	0	0
	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Fall 10 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 138	0	0	0	0	0	0
County: Scott	Pavement improvements from Rte. 61 to Rte. H.	0	0	27	0	0	0
Route: RT U		0	0	0	0	0	0
Job No.: 0S2253		0	0	0	0	0	0
Length: 5.42	MPO: N	0	0	256	0	0	0
Fund Cat: Taking Care Of System	AC-State: 219 State: 64 Local: 0	0	0	0	0	0	0
	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 283	0	0	0	0	0	0
County: Scott	Pavement improvements from Rte. 61 to Rte. 114.	0	0	53	0	0	0
Route: RT Z		0	0	0	0	0	0
Job No.: 0S2259		0	0	0	0	0	0
Length: 12.75	MPO: N	0	0	643	0	0	0
Fund Cat: Taking Care Of System	AC-State: 548 State: 148 Local: 0	0	0	0	0	0	0
	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 696	0	0	0	0	0	0
County: Scott	Pavement improvements from Rte. Z to Rte. 61.	0	0	19	0	0	0
Route: RT ZZ		0	0	0	0	0	0
Job No.: 0S2251		0	0	0	0	0	0
Length: 4.35	MPO: N	0	0	206	0	0	0
Fund Cat: Taking Care Of System	AC-State: 176 State: 49 Local: 0	0	0	0	0	0	0
	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Award Date:	0	0	0	0	0	0
	Estimate Total: 225	0	0	0	0	0	0

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Jun-24-2010

Section 4 - 15

District 10

Dollars in Thousands



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		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: St. Francois	Interchange improvements at the intersection of Rtes. 67, 221, and W in Farmington.	108	100	337	0	0	0
Route: US 67							
Job No.: 0P2159		0	0	815	0	0	0
Length: 0.10	MPO: N						
Fund	Fed: 3,190 State: 1,389 Local: 0	0	0	3,327	0	0	0
Cat: Safety	Future Cost: 0						
Sec Cat: Safety	Summer 11 Anticipated Fed Cat: Safety						
	Award Date:	0	0	0	0	0	0
	Estimate Total: 4,687	0	0	0	0	0	0
County: St. Francois	Interchange ramp improvements at Rte. 47 and Bonne Terre interchange.	0	36	88	0	0	0
Route: US 67							
Job No.: 0P2209		0	0	0	0	0	0
Length: 0.37	MPO: N						
Fund	AC-State: 747 State: 253 Local: 0	0	0	876	0	0	0
Cat: Major Projects & Emerging Needs	Future Cost: 0						
Sec Cat: System Expansion	2012 Anticipated Fed Cat: N.H.S.						
	Award Date:	0	0	0	0	0	0
	Estimate Total: 1,000	0	0	0	0	0	0
County: St. Francois	Median crossover improvements from Declue Lane to Rte. JJ.	0	20	20	85	0	0
Route: US 67							
Job No.: 0P2270		0	0	0	0	0	0
Length: 0.10	MPO: N						
Fund	Fed: 856 State: 162 Local: 0	0	0	0	893	0	0
Cat: Safety	Future Cost: 0						
Sec Cat: Safety	2013 Anticipated Fed Cat: Safety						
	Award Date:	0	0	0	0	0	0
	Estimate Total: 1,018	0	0	0	0	0	0
County: St. Francois	Pavement improvements from Rte. H to end of state maintenance.	0	0	0	26	0	0
Route: RT AA							
Job No.: 0S2264		0	0	0	0	0	0
Length: 5.15	MPO: N						
Fund	AC-State: 214 State: 63 Local: 0	0	0	0	251	0	0
Cat: Taking Care Of System	Future Cost: 0						
Sec Cat: Low Type Resurfacing	2013 Anticipated Fed Cat: S.T.P.						
	Award Date:	0	0	0	0	0	0
	Estimate Total: 277	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- Prior Prog.	6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: St. Francois	Bridge improvements over Terre Bleue Creek. Project involves bridge T0251.	0	10	10	51	0	0
Route: RT D							
Job No.: 0S2223		0	0	2	0	0	0
Length: 0.20	MPO: N						
Fund	AC-State: 418 State: 145 Local: 0	0	0	0	490	0	0
Cat:	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 563	0	0	0	0	0	0
County: St. Francois	Bridge improvements over Terre Bleue Creek. Project involves bridge A1445.	0	15	15	56	0	0
Route: RT K							
Job No.: 0S2231		0	0	0	0	0	0
Length: 0.20	MPO: N						
Fund	AC-State: 518 State: 177 Local: 0	0	0	0	609	0	0
Cat:	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 695	0	0	0	0	0	0
County: St. Francois	Pavement improvements and construct new traffic signals at Rte. W and Black Knight Drive, and from Westmount Dr. to Rte. 32 in Farmington.	1	1	1	30	104	0
Route: RT W							
Job No.: 0S2182		0	0	0	0	0	0
Length: 2.31	MPO: N						
Fund	AC-State: 1,193 State: 347 Local: 0	0	0	0	0	1,404	0
Cat:	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2014 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 1,541	0	0	0	0	0	0
County: Ste. Genevieve	On-call preventive maintenance and pavement repair (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County.	0	9	0	0	0	0
Route: IS 55							
Job No.: 212163S		0	0	0	0	0	0
Length: 106.59	MPO: N						
Fund	Fed: 0 State: 134 Local: 0	0	125	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 134	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Ste. Genevieve	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County.	0	9	0	0	0	0
Route: IS 55							
Job No.: 212163T							
Length: 106.39	MPO: N						
Fund	Fed: 0 State: 134 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: Spring 11 Anticipated Fed Cat: State						
	Estimate Total: 134						
County: Ste. Genevieve	Pavement improvements from Rte. C to Rte. D.	0	0	0	46	0	0
Route: RT EE							
Job No.: 0S2265							
Length: 11.37	MPO: N						
Fund	AC-State: 473 State: 128 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Award Date: 2013 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 601						
County: Ste. Genevieve	Bridge improvements over Mill Creek. Project involves bridge N0635.	0	15	15	58	0	0
Route: RT P							
Job No.: 0S2225							
Length: 0.20	MPO: N						
Fund	AC-State: 540 State: 184 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 724						
County: Stoddard	Pavement improvements from the north urban limits of Bernie to Rte. 53 in Holcomb.	75	40	238	0	0	0
Route: MO 25							
Job No.: 0P0941							
Length: 22.59	MPO: N						
Fund	AC-State: 2,794 State: 759 Local: 0						
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: Fall 11 Anticipated Fed Cat: S.T.P.						
	Estimate Total: 3,628						



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Stoddard	Pavement improvements on Rte. 60 south outer road 2 miles west of Rte. TT to Rte. TT.	0	47	0	0	0	0
Route: OR 60							
Job No.: 0P2235		0	0	0	0	0	0
Length: 2.00	MPO: N						
Fund	AC-State: 332 State: 102 Local: 0	0	387	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Thin Lift Overlay	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 434	0	0	0	0	0	0
County: Stoddard	Pavement improvements from Rte. 25 to Rte. 61.	0	0	61	0	0	0
Route: MO 91							
Job No.: 0S2260		0	0	0	0	0	0
Length: 16.23	MPO: N						
Fund	AC-State: 655 State: 173 Local: 0	0	0	767	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Low Type Resurfacing	Award Date: 2012 Anticipated Fed Cat: S.T.P.	0	0	0	0	0	0
	Estimate Total: 828	0	0	0	0	0	0
County: Various	Striping along I-55 in District 10.	0	36	0	0	0	0
Route: IS 55							
Job No.: 0I2212		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	Fed: 0 State: 393 Local: 0	0	357	0	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: Winter 11 Anticipated Fed Cat: State	0	0	0	0	0	0
	Estimate Total: 393	0	0	0	0	0	0
County: Various	Striping along I-55 in District 10.	0	0	36	0	0	0
Route: IS 55							
Job No.: 0I2224		0	0	0	0	0	0
Length: 0.00	MPO: N						
Fund	AC-State: 353 State: 51 Local: 0	0	0	368	0	0	0
Cat:	Future Cost: 0						
Sec Cat: Routine Maintenance	Award Date: 2012 Anticipated Fed Cat: I/M	0	0	0	0	0	0
	Estimate Total: 404	0	0	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Striping along I-55 in District 10.	0	0	0	36	0	0
Route: IS 55							
Job No.: 012233							
Length: 0.00	MPO: N						
Fund Cat: Taking Care Of System	Fed: 0 State: 415 Local: 0 Future Cost: 0				379		
Sec Cat: Routine Maintenance	Award Date: 2013 Anticipated Fed Cat: State						
	Estimate Total: 415						
County: Various	On-call work zone enforcement at various locations in District 10.	0	0	0	0	0	0
Route: Various							
Job No.: 0P2240							
Length: 0.00	MPO: N						
Fund Cat: Safety	Fed: 22 State: 3 Local: 0 Future Cost: 0				25		
Sec Cat: Safety	Award Date: N/A Anticipated Fed Cat: Safety						
	Estimate Total: 25						
County: Wayne	Pavement improvements from Madison County line to 4.1 miles south of Butler County line.	97	308	0	0	0	0
Route: US 67							
Job No.: 0P0877							
Length: 34.64	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 3,715 State: 939 Local: 0 Future Cost: 0				4,346		
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.						
	Estimate Total: 4,751						
County: Wayne	Rumble stripe new pavement from Madison County line to Butler County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.	0	69	0	0	0	0
Route: US 67							
Job No.: 0P0877C							
Length: 30.56	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 456 State: 146 Local: 0 Future Cost: 0				533		
Sec Cat: Systems Operations	Award Date: Summer 10 Anticipated Fed Cat: N.H.S.						
	Estimate Total: 602						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Wayne Route: US 67 Job No.: 0P0931F Length: 0.17 Fund Amendment 3 Cat: Sec Cat: System Expansion Award Date: Spring 11 Anticipated Fed Cat: N.H.S.	Demolition of existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021. Amendment 3 new major project. MPO: N AC-State: 324 State: 96 Local: 0 Future Cost: 0 Estimate Total: 435	Engineering:	15	41	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	379	0	0	0
		FFOS:	0	0	0	0	0
		Payments:	0	0	0	0	0
County: Wayne Route: RT F Job No.: 0P0931D Length: 0.00 Fund Amendment 3 Cat: Sec Cat: System Expansion Award Date: Summer 10 Anticipated Fed Cat: S.T.P.	Construct wetlands mitigation area on USACE maintained property at Holiday Landing 4.2 miles east of Rte. 67. USACE participation in construction of mitigation area on USACE property. Amendment 3 new major project. MPO: N AC-State: 458 State: 119 Local: 0 Future Cost: 0 Estimate Total: 642	Engineering:	65	35	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	542	0	0	0
		FFOS:	0	0	0	0	0
		Payments:	0	0	0	0	0



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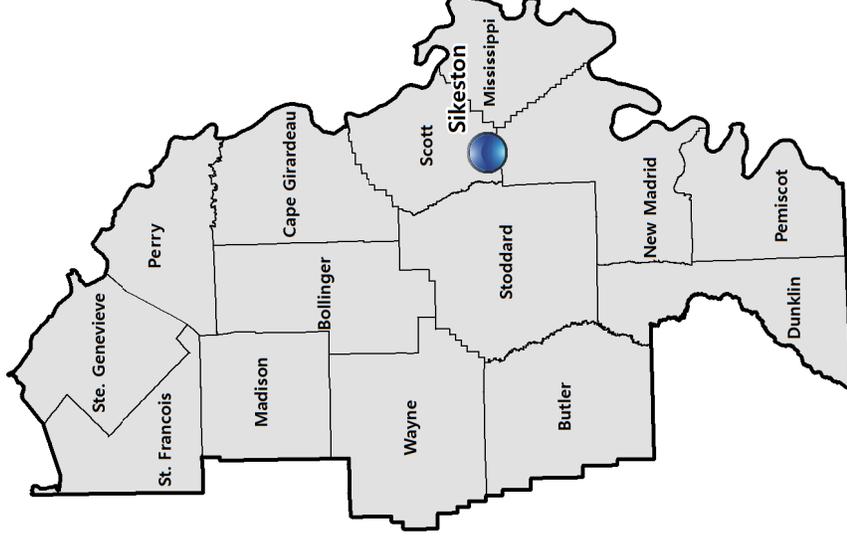
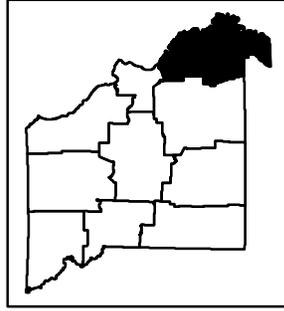
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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	7/2014-7/2015
FFOS:	0	2,168	9,823	0	0	0
Total R/W:	0	3,980	1,418	0	0	0
Total Construction:	0	21,512	66,997	25,731	1,404	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	25,492	68,415	25,731	1,404	0
Total Engineering:	1,614	3,503	5,842	2,106	104	0
Grand Total:	1,614	28,995	74,257	27,837	1,508	0

	2011	2012	2013	2014	2015
State	11,746	14,857	4,878	315	0
AC-State	14,036	35,325	22,103	1,193	0
Local	102	0	0	0	0
Sub-total State	25,884	50,182	26,981	1,508	0

Federal	2011	2012	2013	2014	2015
Sub-total Federal	3,111	24,075	856	0	0
Grand Total	28,995	74,257	27,837	1,508	0

PAYMENT PROJECTS



 District Office

District 10

MoDOT's Southeast District



2011-2015 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Cape Girardeau	Payment to the City of Cape Girardeau for the construction of outer road system from East Main Street interchange to County Road 618, 2.4 miles north of the Rtes. 61 & 34 interchange. The project is let by the City of Cape Girardeau.	139	1	0	0	0	0
Route: IS 55							
Job No.: 010767A							
Length: 2.40	MPO: N						
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 241 Local: 0 Future Cost: 0						
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: S.T.P.						
	Estimate Total: 1,340						
County: Cape Girardeau	Payment to the City of Jackson for the construction of outer road along SB lane from East Main Street interchange to Bainbridge Rd. City of Jackson will design, let and administer the project. MoDOT participation limited to review & payback.	29	1	0	0	0	0
Route: IS 55							
Job No.: 010767B							
Length: 1.00	MPO: N						
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 241 Local: 0 Future Cost: 0						
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: S.T.P.						
	Estimate Total: 1,230						
County: Mississippi	Payment to IDOT for bridge maintenance and joint repair on Mississippi River Bridge A2000. Illinois DOT let, awarded and administered this project in 2006. MoDOT will repay 50% of project costs in fiscal year 2011.	0	0	0	0	0	0
Route: IS 57							
Job No.: 010945							
Length: 2.12	MPO: N						
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 750 Local: 0 Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: State						
	Estimate Total: 750						
County: Mississippi	Payment to IDOT for deck sealing of the Mississippi River bridge in Cairo in SFY 2010. Project involves bridge A2000.	0	0	0	0	0	0
Route: IS 57							
Job No.: 012207							
Length: 0.27	MPO: N						
Fund Cat: Statewide Interstate And Major Bridge	Fed: 80 State: 20 Local: 0 Future Cost: 0						
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: Bridge						
	Estimate Total: 100						



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2015-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Mississippi	Payment to IDOT for structural steel and bearing repairs of the Mississippi River bridge in Cairo completed in SFY 2010. Project involves bridge A2000.	0	0	0	0	0	0
Route: IS 57		0	0	0	0	0	0
Job No.: 012208	MPO: N	0	0	0	0	0	0
Length: 0.27	Fed: 80 State: 20 Local: 0	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: Bridge	0	0	0	0	0	0
	Estimate Total: 100	0	100	0	0	0	0
County: Scott	Payback from the Cost Share program to the city of Sikeston/Scott County for the acceleration of 0P2170. Initial funding from Delta Regional Authority, STP, and the city of Sikeston.	0	0	0	0	0	0
Route: US 61		0	0	0	0	0	0
Job No.: 0P2170Z	MPO: N	0	0	0	0	0	0
Length: 0.47	Fed: 0 State: 151 Local: 0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State	0	0	151	0	0	0
	Estimate Total: 151	0	0	151	0	0	0
County: St. Francois	Construct east outer road for Rte. 67 from Parkway Drive to Rte. 8 in Desloge. Payback from the cost share program to the City of Desloge. The city will let the project. Federal earmark and MoDOT cost share project STP-9900 (021).	385	0	0	0	0	0
Route: OR 67		0	0	0	0	0	0
Job No.: 0S0966	MPO: N	0	0	0	0	0	0
Length: 1.60	AC-State: 2,879 State: 0 Local: 1,147	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: Earmark	0	4,026	0	0	0	0
	Estimate Total: 4,411	0	4,026	0	0	0	0
County: Stoddard	Payback from the Cost Share program to Stoddard County for the acceleration of 0S0963.	0	0	0	0	0	0
Route: RT Y		0	0	0	0	0	0
Job No.: 0S0963Z	MPO: N	0	0	0	0	0	0
Length: 2.38	Fed: 0 State: 890 Local: 0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: State	0	0	890	0	0	0
	Estimate Total: 890	0	0	890	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010-	7/2011-	7/2012-	7/2013-	7/2014-	7/2014-
		Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015
County: Various	Payment for 3M tape installation warranty. District 10 share. Funding from operations funds.	0	0	0	0	0	0
Route: Various		0	0	0	0	0	0
Job No.: 0P0145		0	0	0	0	0	0
Length: 0.00	MPO: N	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 240 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: State	0	120	96	24	0	0
	Estimate Total: 240	0	120	96	24	0	0
County: Various	Payback for Safe and Sound bridges for District 10.	0	0	0	0	0	0
Route: Various		99	0	0	0	0	0
Job No.: 5B0800Z		0	0	0	0	0	0
Length: 0.00	MPO: N	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 21,090 Local: 0 Future Cost: 0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A Anticipated Fed Cat: State	99	0	0	0	0	0
	Estimate Total: 21,490	301	4,218	4,218	4,218	4,218	4,218



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STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
FFOS:	99	4,146	1,137	24	0	0
Total R/W:	99	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	301	11,714	5,355	4,242	4,218	4,218
Sub-Total:	400	11,714	5,355	4,242	4,218	4,218
Total Engineering:	553	2	0	0	0	0
Grand Total:	953	11,716	5,355	4,242	4,218	4,218

	2011	2012	2013	2014	2015
State	5,610	5,355	4,242	4,218	4,218
AC-State	4,799	0	0	0	0
Local	1,147	0	0	0	0
Sub-total State	11,556	5,355	4,242	4,218	4,218

Federal	2011	2012	2013	2014	2015
Sub-total Federal	160	0	0	0	0
Grand Total	11,716	5,355	4,242	4,218	4,218



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning
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Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	6/2011	6/2012	6/2013	6/2014	6/2015	
FFOS:	99	6,314	10,960	24	0	0
Total R/W:	99	3,980	1,418	0	0	0
Total Construction:	0	21,512	66,997	25,731	1,404	0
Paybacks:	301	11,714	5,355	4,242	4,218	4,218
Sub-Total:	400	37,206	73,770	29,973	5,622	4,218
Total Engineering:	2,167	3,505	5,842	2,106	104	0
Grand Total:	2,567	40,711	79,612	32,079	5,726	4,218

Project Count: 92

	2011	2012	2013	2014	2015
State	17,356	20,212	9,120	4,533	4,218
AC-State	18,835	35,325	22,103	1,193	0
Local	1,249	0	0	0	0
Sub-total State	37,440	55,537	31,223	5,726	4,218

Federal	2011	2012	2013	2014	2015
Sub-total Federal	3,271	24,075	856	0	0
Grand Total	40,711	79,612	32,079	5,726	4,218



SAFE &
SOUND



800 Better Bridges

By 2012

Safe & Sound Bridge Improvement Program

The intent of the Safe & Sound Bridge Improvement Program is to provide for the rehabilitation/replacement of 802 bridges in poor condition throughout the state. Each county in Missouri will have at least one bridge improved as a result of this project. The list of bridges includes a majority of condition 3 and 4 structures, many of which are located on supplemental routes. Condition 3 and 4 bridges are structures that are still safe for the traveling public, but warrant rehabilitation or replacement work. The budget estimate for replacing or rehabilitating these 802 bridges is \$685 million, a reduction of \$15 million from the original budget, made possible through savings generated from projects awarded and constructed to date.

There are 554 bridge replacements included in a single design-build package. The request for qualifications for this project was issued in October 2008, and a short-listing of the most highly qualified submitters occurred in December 2008. This project was awarded in late spring 2009. This contract requires the awarded team to perform the project management, design and construction of these structures. The remaining 248 bridges will be rehabilitated using a modified design-bid-build approach, where projects will be grouped by type, size or location to accelerate construction schedules. One hundred fifteen of these structures were started in state fiscal year 2009 (110 awarded plus five repaired by MoDOT forces.) In state fiscal year 2010, 66 structures were awarded. The remaining 67 structures will be awarded between state fiscal years 2011 and 2013. These projects are included in the 2011-2015 STIP. The modified design-bid-build projects have been grouped together by MoDOT districts and job number. For example job 6B0801B is identified as 6 = MoDOT district, B = Safe & Sound Bridge, 0801 = rural bridge/0802 = urban bridge, B, C, D etc. to the various number of jobs per district.

Existing cash balances allowed the Missouri Highways and Transportation Commission to begin awarding the 110 quick-start bridges immediately using advanced construction and MoDOT anticipates utilizing advance construction on the majority of the 802 bridges. Advance construction conversions began in SFY 2010. Grant Anticipation Revenue Vehicle or GARVEE bonds are necessary to finance the Safe & Sound Program. MoDOT has issued multiple series of bonds totaling \$685 million in 2009 and early 2010. The annual payments on these bonds are approximately \$43 million and a payment is programmed into each district beginning in SFY 2011 and continuing until 2033. Future federal Highway Bridge Program (HBP) and Surface Transportation (STP) funds will be obligated on these bridges based on their eligibility.

A budget for the three components of the revised Safe & Sound Bridge Improvement Program was established by applying a cost per square foot of bridge deck area to the bridge deck area of each component. They include various elements such as engineering, utility relocations, right-of-way, bridge rehabilitation or construction and roadway construction in order to identify programmatic level budgets for these elements.

Table 4-1 lists the 554 bridge replacements included in the design-build package of the Safe & Sound Bridge Improvement Program. Duplicate bridge numbers represent two independent structures on the same route for both directions of traffic. This project was awarded to KTU Constructors in a special meeting of the Missouri Highways and Transportation Commission on May 21, 2009. The project was awarded at a cost of \$487 million with a completion date by the end of 2013.

Table 4-2 lists the awarded 110 quick-start bridges to be delivered through the modified design-bid-build delivery method. This table also identifies award dates and job numbers for each bridge. Locations of each bridge are shown on a statewide map following the table.

Table 4-3 lists the remaining 138 bridges to be delivered through the modified design-bid-build delivery method. Locations of each bridge are shown on a statewide map following the table. Specific projects for these bridge improvements are included in the appropriate district project listing in Section 4. Of the 138 structures MoDOT maintenance forces have repaired the following five culverts:

District	County	Route	Bridge Number	Feature Intersected
5	Cole	Rte. T	A0774	Grays Creek
5	Miller	Rte. M	N0799	Burr's Branch
5	Morgan	Rte. J	R0364	Brushy Creek
6	Franklin	Rte. AT	H0205	Pin Oak Creek
9	Iron	Rte. 221	P0457	Branch Knob Creek

Updated information may be found at www.modot.org/safeandsound.

Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
1	ANDREW	MO 48 E	K0131	PLATTE RVR OVRFL	N
1	ANDREW	RT DD S	N0317	DILLON CR	Y
1	ANDREW	RT Y S	P0569	OWL CR	N
1	ANDREW	US 169 S	J0003	NIAGARA RVR	N
1	ANDREW	RT H S	P0570	ARAPAHOE CR	N
1	ANDREW	RT A E	S0190	STR	N
1	ATCHISON	MO 111 S	X0168	TURKEY CR	N
1	ATCHISON	US 136 E	G0674	COW CR	N
1	ATCHISON	RT C E	K0812	MID TARKIO CR	N
1	ATCHISON	RT C E	K0827	TARKIO RVR	N
1	ATCHISON	RT B E	S0106	HALLS BR	N
1	ATCHISON	US 59 S	G0355	TARKIO RVR	N
1	ATCHISON	MO 46 E	T0814	E FK HICKORY CR	N
1	ATCHISON	RT V E	P0561	MAIN DRAIN DTCH #6	N
1	ATCHISON	MO 111 S	X0171	DRAIN DTCH	N
1	ATCHISON	RT B E	X0576	ROCK CR	N
1	ATCHISON	MO 46 E	T0813	HICKORY CR	N
1	ATCHISON	MO 46 E	T0047	LIT TARKIO DRAIN D	N
1	BUCHANAN	MO 116 E	L0351	LOST CR	N
1	BUCHANAN	RT H E	X0599	WOLFPEN CR	N
1	BUCHANAN	RT K E	T0861	PUCKETT SLU	N
1	BUCHANAN	RT P E	T0233	3RD FK OF PLATTE R	N
1	BUCHANAN	MO 116 E	S0786	LIT BEE CR	N
1	BUCHANAN	MO 116 E	S0785	BEE CR	N
1	BUCHANAN	RT M S	N0108	SUGAR CR	N
1	BUCHANAN	US 59 S	F0171	CLOVERDALE DTCH	N
1	BUCHANAN	US 59 S	F0172	GAY BR	N
1	BUCHANAN	RT D D E	P0420	MALDEN CR	N
1	CALDWELL	RT A S	T0863	PANTHER CR	N
1	CALDWELL	RT D S	P0429	GOOSE CR	N
1	CALDWELL	RT W S	G0400	E SHEEP CR	N
1	CALDWELL	US 36 W	A0012	UP RR	N
1	CLINTON	RT N N E	X0565	MCGUIRE CR BR	N

Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
1	CLINTON	MO 121 S	T0128	DEER CR	N
1	CLINTON	RT PPE	A0190	NEW HOPE CR	N
1	DAVISS	RT EE	P0645	GRINDSTONE CR	N
1	DAVISS	RT PE	P0510	BIG MUDDY CR	N
1	DAVISS	RT PE	P0470	PILOT GROVE CR	N
1	DAVISS	RT CCS	P0318	DOG CR	N
1	DAVISS	MO 13 S	K0169	LITTLE CYPRESS CR	N
1	DAVISS	RT ME	X0733	LICK FK CR	N
1	DAVISS	RT JS	X0117	MARROWBONE CR	N
1	DAVISS	RT KS	S0791	EAST CR	N
1	DAVISS	RT JS	S0182	DOG CR	N
1	DAVISS	RT KS	S0793	PILOT GROVE CR	N
1	DEKALB	US 36 W	G0538	CASTILE CR	N
1	DEKALB	RT A S	L0165	E FK LOST CR	N
1	DEKALB	RTH S	P0373	DRY BR	N
1	DEKALB	RT EE	X0140	EAST FK LOST CR	N
1	DEKALB	RT EE	X0139	LOST CR	N
1	DEKALB	RT EE	X0138	LIT 3RD FK PLATTE	N
1	GENTRY	RT OE	R0012	W FK GRAND RVR	N
1	GENTRY	RT A S	S0095	EVONA CR	N
1	GENTRY	RT UUS	N0515	TURKEY CR	N
1	GENTRY	US 136 E	J0204	MOCCASIN CR	N
1	GENTRY	RT ME	X0848	ISLAND CR	N
1	GENTRY	MO 85 S	H0248	TOWN BR	N
1	GENTRY	US 136 E	J0203	TOWN BR	N
1	GENTRY	RTH S	T0332	W FK GRAND RVR	N
1	HARRISON	RT O S	P0076	INDIAN CR	N
1	HARRISON	RT O S	P0078	DONABY CR	N
1	HARRISON	RT FE	P0176	PANTHER CR	N
1	HARRISON	RT CCS	P0372	CAT CR	N
1	HARRISON	RT ZE	P0459	SHAIN CR	N
1	HARRISON	RT ME	P0705	W FK BIG CR	N
1	HARRISON	RT B S	S0294	BR	N

Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
1	HARRISON	RT N E	P0074	BRUSH CR	N
1	HARRISON	US 69 S	H0789	BIG CR OVRFL	N
1	HARRISON	RT B S	S0295	PANTHER CR	N
1	HARRISON	RT B S	S0298	DTCH	N
1	HARRISON	MO 46 E	X0132	W FK BIG CR	N
1	HARRISON	MO 46 E	X0133	E FK BIG CR	N
1	HARRISON	MO 46 E	X0134	SHAIN CR	N
1	HARRISON	RT Y E	P0977	TRAIL CR	N
1	HARRISON	RT A E	X0901	BIG PANTHER CR	N
1	HARRISON	US 136 E	K0164	SUGAR CR	N
1	HARRISON	US 69 S	H0753	BIG CR	N
1	HARRISON	RT K E	N0738	SHAIN CR	N
1	HARRISON	RT U E	N0609	INDIAN CR	N
1	HOLT	MO 111 S	N0109	CANNON CR	N
1	HOLT	RT C E	X0266	MINNESOTA VALLEY C	N
1	HOLT	RT C E	X0265	WILDCAT CR	N
1	HOLT	MO 111 S	X0165	CORN CR	N
1	HOLT	RT N S	T0588	MID BR SQUAW CR	N
1	HOLT	RT N S	T0587	E BR SQUAW CR	N
1	HOLT	RT C E	P0729	MID BR SQUAW CR	N
1	HOLT	RT B S	L0197	NICHOLS CR	N
1	HOLT	US 59 S	H0457	LITTLE TARKIO CR	N
1	HOLT	RT C E	P0730	SQUAW CR	N
1	HOLT	RT B S	S0183	NICHOLS CR	N
1	HOLT	RT B S	S0720	LINCOLN CR	N
1	HOLT	MO 111 S	L0841	OLD CHNL BIG TARKI	N
1	NODAWAY	RT F S	T0579	MOZINGO BR	N
1	NODAWAY	MO 113 S	T0048	CAYHOGA CR	N
1	NODAWAY	MO 113 S	S0513	NODAWAY RVR OVRFL	N
1	NODAWAY	MO 113 S	S0512	NODAWAY RVR OVRFL	N
1	NODAWAY	MO 113 S	S0511	NODAWAY RVR	N
1	NODAWAY	RT A E	S0186	JENKINS CR	N
1	NODAWAY	MO 246 E	P0243	NORVEY CR	N

Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
1	NODAWAY	MO 246 E	L0186	BRUSHY BR	N
1	NODAWAY	MO 246 E	L0168	HONEY CR	N
1	NODAWAY	RT J S	K0888	SLEEK CR	N
1	NODAWAY	US 71 S	K0258	WHITE CLOUD BR	N
1	NODAWAY	MO 113 S	T0050	SAND CR	N
1	NODAWAY	MO 113 S	T0049	BOWMAN BR	N
1	NODAWAY	US 136 E	J0794	WILDCAT CR	N
1	WORTH	RT T S	X0112	LOTT'S CR	N
1	WORTH	RTWE	X0141	OX CART CR	N
1	WORTH	RTWE	T0898	BEAR CR	N
1	WORTH	RTC S	P0060	LIT ROCK CR	N
1	WORTH	RT PPE	N0516	MID FK GRAND RVR	N
2	ADAIR	MO 11 S	K0301	WALNUT CR	N
2	ADAIR	RTV S	X0120	TIMBER CR	N
2	ADAIR	RTA S	T0883	N FK SALT RVR	N
2	ADAIR	MO 11 S	K0298	LINN CR	N
2	ADAIR	MO 11 S	K0302	LIT WALNUT CR	N
2	ADAIR	MO 11 S	K0300	GOOSE CR	N
2	ADAIR	RTDE	S0620	BRUSH CR	N
2	CARROLL	MO 139 S	S0549	BIG CR OVRFL	N
2	CARROLL	MO 139 S	S0485	BIG CR	N
2	CARROLL	RTBE	S0010	CAMP CR	N
2	CARROLL	RTWE	P0659	BURR OAK CR	N
2	CARROLL	RTME	N0632	WOLF CR	N
2	CARROLL	RT OOS	N0025	MCCROSKIE CR	N
2	CARROLL	RTBE	L0426	CAMP CR	N
2	CARROLL	RTEE	L0183	MCCROSKIE CR	N
2	CARROLL	RTEE	L0182	FISH POND CR	N
2	CARROLL	RTME	N0630	BIG CR	N
2	CARROLL	MO 139 S	S0605	BIG CR DRAIN DTCH	N
2	CARROLL	RTJE	S0868	MOUND CR	N
2	CHARITON	MO 11 S	K0664	BNSF RR	N
2	CHARITON	RT P S	X0808	PUZZLE CR	N

Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
2	GRUNDY	RT WW E	P0463	HICKORY CR	N
2	GRUNDY	RT E E	S0402	CROOKED CR	N
2	HOWARD	MO 124 E	X0127	MONITEAU CR	N
2	LINN	RT D D E	P0147	PARSONS CR	N
2	LINN	RT E E	P0320	BIG MUDDY CR	N
2	LIVINGSTON	RT K S	X0148	OLD MEDICINE CR CH	N
2	LIVINGSTON	RT D S	L0549	OLD CHNL SHOAL CR	N
2	MACON	RT J E	X0943	CHARITON RVR	N
2	MACON	RT J E	X0104	LONG BR	N
2	MACON	RT C S	T0989	S FK CLAYBANK CR	N
2	MACON	MO 156 E	R0165	WALNUT CR	N
2	MACON	RT O O S	P0882	MID FK CHARITON RV	N
2	MERCER	RT P S	P0180	BIG BR	N
2	PUTNAM	RT M E	P0375	SHANKTON BR	N
2	PUTNAM	US 136 E	J0410	E LOCUST CR	N
2	PUTNAM	MO 139 S	S0584	BARBER CR	N
2	PUTNAM	MO 5 S	J0954	S BLACKBIRD CR	N
2	RANDOLPH	RT M E	L0590	COON CR	N
2	SALINE	RT P E	P0082	FISH CR	N
2	SALINE	RT D S	X0426	FISH CR	N
2	SALINE	RT M S	T0975	BUCK CR	N
2	SALINE	MO 127 S	T0708	ELMWOOD BR	N
2	SALINE	MO 127 S	T0070	SALT PD CR	N
2	SALINE	MO 127 S	T0069	ROBERTSON CR	N
2	SALINE	RT C E	S0803	EDMONDSON CR	N
2	SALINE	OR 70 E	G0525	LONG BR	N
2	SALINE	OR 70 E	G0524	COPPERAS CR	N
2	SCHUYLER	RT E E	T0892	BRUSH CR	N
2	SCHUYLER	RT J E	P0883	SALT RVR	N
2	SCHUYLER	RT A S	S0023	BRUSHY CR	N
2	SULLIVAN	MO 139 S	S0582	STREAM	N
2	SULLIVAN	RT O E	P0434	BR OF LONG BR	N
2	SULLIVAN	MO 5 S	H0805	ELMWOOD CR	N

Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
2	SULLIVAN	MO 129 S	S0199	LIT YELLOW CR	N
2	SULLIVAN	RT C E	P0205	LIT YELLOW CR	N
2	SULLIVAN	MO 6 E	J0691	MUDDY CR	N
2	SULLIVAN	RT H E	P0711	MUSSEL CR	N
2	SULLIVAN	RT N E	G0587	YELLOW CR	N
3	AUDRAIN	US 54 E	H0682	CUIVRE RVR	N
3	AUDRAIN	RT B S	T0205	BR LICK CR	N
3	AUDRAIN	RT D E	S0728	SCATTERING FK	N
3	AUDRAIN	RT F F E	P0994	DAVIS CR	N
3	AUDRAIN	MO 15 S	H0133	LONG BR	N
3	AUDRAIN	RT Y S	N0475	REESE FK	N
3	CLARK	RT K S	X0796	LIT FOX RVR	N
3	CLARK	306 S	T0848	SIDE DTCH	N
3	CLARK	RT D E	L0166	WYAONDA RVR	N
3	CLARK	MO 81 S	J0161	FOX RVR	N
3	CLARK	RT A A S	N0486	LIT FOX RVR	N
3	CLARK	RT D E	P0266	LIT WYAONDA RVR	N
3	KNOX	RT E S	N0456	S FABIUS RVR	N
3	KNOX	RT J S	P0038	S FK FABIUS RVR	N
3	KNOX	MO 156 E	S0952	S FABIUS RVR	N
3	KNOX	RT E S	X0824	TROUBLESOME CR	N
3	KNOX	RT M S	P0507	MID FABIUS RVR	N
3	LEWIS	MO 156 E	X0348	BIG GRASSY CR	N
3	LEWIS	MO 16 E	H0028	SUGAR CR	N
3	LINCOLN	MO 147 S	P0842	BIG SUGAR CR	N
3	LINCOLN	RT D S	T0291	TURKEY CR	N
3	LINCOLN	RT K K E	N0829	SUGAR CR	N
3	LINCOLN	RT V E	N0778	SUGAR CR	N
3	LINCOLN	RT E E	X0040	LIT LEAD CR	N
3	MARION	MO 168 E	K0237	NORTH RVR	N
3	MARION	RT M M E	G0974	BEAR CR	N
3	MARION	RT Z S	T0994	S FK NORTH RVR	N
3	MARION	RT D S	X0046	S FABIUS RVR	N

Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
3	MONROE	RT CCE	N0075	CLEAR CR	N
3	MONROE	MO 151 S	T0570	REESE FK OF SALT R	N
3	MONTGOMERY	RT AA S	P0072	COON CR	N
3	MONTGOMERY	MO 161 S	X0108	ELKHORN CR	N
3	PIKE	RT W S	R0230	GUINS CR	N
3	PIKE	RT M S	P0757	S BR INDIAN CR	N
3	PIKE	RT H E	R0331	LIT RAMSEY CR	N
3	PIKE	RT AC S	N0753	SANDY CR	N
3	PIKE	RT D S	S0775	LIT CALUMET CR	N
3	PIKE	RT V E	P0910	INDIAN CR	N
3	PIKE	US 54 E	J0127	NOIX CR	N
3	PIKE	US 54 E	H0517	N FK NOIX CR	N
3	PIKE	MO 79 S	K0321	SMALL CR	N
3	PIKE	RT W S	P0364	RAMSEY CR	N
3	RALLS	RTP S	P0118	SPENCER CR	N
3	RALLS	MO 154 E	X0378	SPENCER CR	N
3	RALLS	RT F S	N0184	SPENCER CR	N
3	RALLS	MO 19 S	J0430	E LICK CR	N
3	SCOTLAND	RT Z S	P0551	LIT FOX RVR	N
3	SHELBY	RT H S	P0680	HILTON BR	N
3	SHELBY	RT BB S	P0990	GARNETT BR	N
3	SHELBY	MO 151 S	X0211	OTTER CR	N
3	SHELBY	RT D D E	X0496	OTTER CR	N
3	WARREN	RT D E	W0113	BR OF TUQUE CR	N
3	WARREN	RT A S	X0166	CAMP CR	N
4	CASS	RT K S	P0574	CAMP CR	Y
4	CASS	RT Y S	W0122	MASSEY CR	Y
4	CASS	MO 58 E	G0311	DUNCAN BR	Y
4	CASS	RT D S	X0464	MASSEY CR	Y
4	CASS	RT N E	Y0947	WALNUT CR	Y
4	CASS	RT E S	P0550	CRAWFORD CR	Y
4	CASS	RT V V E	N0783	CRAWFORD CR	Y
4	CASS	MO 58 E	H0564	CRAWFORD FK	Y

Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
4	CASS	PVT OUTER RD S	H0453	S GRAND RVR	Y
4	CASS	RT B E	T0502	GRAND RVR	Y
4	CASS	MO 58 E	H0565	CRAWFORD CR	Y
4	CLAY	US 69 N	K0140	BNSF RR	Y
4	CLAY	RT K K E	W0388	OWENS BR	Y
4	CLAY	US 69 S	L0502	BNSF RR	Y
4	CLAY	RT N S	K0648	FISHING RVR	Y
4	CLAY	MO 92 E	A0511	WILLIAMS CR	Y
4	CLAY	RT A S	L0404	FISHING RVR	Y
4	HENRY	RT K S	T0571	WHITE OAK CR	N
4	HENRY	RT K S	T0817	DEEPWATER CR	N
4	HENRY	RT K S	T0816	BRUSHY CR	N
4	HENRY	MO 52 E	J0819	BEAR CR	N
4	HENRY	RT Y S	T0412	E TEBO CR	N
4	HENRY	RT N E	S0998	NORRIS BR	N
4	HENRY	MO 52 E	K0604	KATY TRAIL	N
4	HENRY	RT N E	X0425	NORRIS CR	N
4	HENRY	MO 52 E	J0818	BEAR CR	N
4	HENRY	MO 2 E	J0696	E TEBO CR	N
4	HENRY	MO 2 E	J0533	TEBO CR	N
4	HENRY	MO 2 E	K0230	MID TEBO CR	N
4	HENRY	MO 2 E	K0231	MID TEBO CR	N
4	JACKSON	BLUE RIDGE			
4	JACKSON	BLVD S	H0153	MO 350	Y
4	JACKSON	RT H S	Y0148	SNI-A-BAR CR	Y
4	JACKSON	RT H S	Y0146	TUCKERS BR	Y
4	JACKSON	OR 70 E	G0383	SMALL CR	Y
4	JACKSON	US 24 E	J0933	WAHOO BR	Y
4	JACKSON	US 24 E	K0653	ROCK CR	Y
4	JACKSON	RT H S	Y0147	SNI-A-BAR CR	Y
4	JOHNSON	MO 2 E	L0142	BIG CR	N
4	JOHNSON	RT E E	X0855	WALNUT CR	N

Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
4	JOHNSON	MO 2 E	T0852	BEAR CR	N
4	JOHNSON	RT E E	T0818	BLACK JACK CR	N
4	JOHNSON	RT CC S	P0509	MULKEY CR	N
4	JOHNSON	RT B S	N0964	WALNUT CR	N
4	JOHNSON	RT P P E	N0361	CLEAR CR	N
4	JOHNSON	RT CC S	R0472	PEAVINE CR	N
4	JOHNSON	MO 58 E	K0429	UP RR	N
4	JOHNSON	US 50 W	G0953	BUTCHERS CR	N
4	JOHNSON	RT CC S	A1890	FLAGSTAFF CR	N
4	JOHNSON	RT D D E	A0750	CLEAR CR	N
4	JOHNSON	RT D D E	A0749	MC ADOO CR	N
4	JOHNSON	RT Z Z S	N0550	WALNUT CR	N
4	JOHNSON	RT B B N	N0111	POST OAK CR	N
4	JOHNSON	RT T S	N0296	COON CR	N
4	LAFAYETTE	MO 224 E	H0100	DRY WASH	N
4	LAFAYETTE	MO 213 S	N0178	LIT TABO CR	N
4	LAFAYETTE	MO 224 E	L0090	GRAHAM BRG	N
4	LAFAYETTE	MO 23 S	K0346	DAVIS CR	N
4	LAFAYETTE	MO 23 S	K0345	CROW CR	N
4	LAFAYETTE	MO 224 E	J0025	SNI-A-BAR CR	N
4	LAFAYETTE	MO 224 E	H0106	DRY RUN CR	N
4	LAFAYETTE	MO 224 E	G0988	LIT SNI-A-BAR CR	N
4	LAFAYETTE	RT W W S	N0827	OWL CR	N
4	LAFAYETTE	RT F F E	X0823	SNI-A-BAR CR	N
4	LAFAYETTE	RT F F E	P0899	SNI-A-BAR CR	N
4	LAFAYETTE	RT D S	T0352	SNI-A-BAR CR	N
4	LAFAYETTE	RT F S	T0563	LIT TABO CR	N
4	LAFAYETTE	RT O O S	W0312	SNI-A-BAR CR	N
4	LAFAYETTE	RT M S	X0563	DAVIS CR	N
4	LAFAYETTE	RT M S	X0564	DAVIS CR	N
4	LAFAYETTE	RT E S	X0740	GARRISON CR	N
4	LAFAYETTE	RT F F E	P0095	TABO CR	N
4	PLATTE	MO 45 S	K0705	MISSION CR	Y

Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
4	PLATTE	RT B S	X0400	DICKS CR	Y
4	PLATTE	RTH S	S0829	JORDAN CR	Y
4	PLATTE	RTE E	S0726	JOWLER CR	Y
4	PLATTE	RTN S	P0536	PRAIRIE BR	Y
4	PLATTE	MO 45 S	K0704	SHORT CR	Y
4	PLATTE	MO 45 S	K0703	SUGAR CR	Y
4	PLATTE	MO 45 S	K0491	BEAR CR	Y
4	PLATTE	DRY LAKE RDE	K0343	DTCH	Y
4	PLATTE	RTH S	H0918	BUZZARD BR	Y
4	PLATTE	RTH S	S0229	BEE CR	Y
4	RAY	RTC S	X0618	ROCKY FK CR	N
4	RAY	RTD E	P0608	CROOKED RVR	N
4	RAY	RTB S	X0858	CROOKED RVR	N
4	RAY	RTA S	X0804	WAKENDA CR	N
4	RAY	RTC S	X0619	SWAFFORD BR	N
4	RAY	RTTE	S0699	ROLLINS CR	N
4	RAY	RTA S	S0487	CRABAPPLE CR	N
4	RAY	RTA S	S0005	DRAIN DTCH	N
4	RAY	RTKE	P0793	CROOKED RVR	N
4	RAY	MO 10 E	J0323	CROOKED RVR OVRFL	N
4	RAY	RTBB S	N0525	CROOKED RVR	N
4	RAY	RTAA E	N0387	WAKENDA CR	N
4	RAY	RTES	N0298	S MUD CR	N
4	RAY	RTC S	L0903	CROOKED RVR	N
4	RAY	MO 13 S	J0744	BR	N
4	RAY	MO 10 E	G0948	CROOKED RVR	N
4	RAY	MO 10 E	J0325	CROOKED RVR OVRFL	N
4	RAY	RTFFE	N0839	MCDONALD BR	N
4	RAY	MO 10 E	J0324	CROOKED RVR OVRFL	N
4	RAY	RTB S	X0771	COTTONWOOD CR	N
5	BENTON	RTAA E	N0370	BIG DEER CR	N
5	BOONE	OR 70 E	G0588	CR	Y
5	BOONE	OR 70 E	G0589	CR	Y

Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
5	BOONE	US 63 S	G0741	TURKEY CR	N
5	BOONE	OR 70 E	H0197	GRINDSTONE CR	Y
5	BOONE	OR 70 E	H0198	LIT CEDAR CR	N
5	BOONE	OR 70 E	H0199	CEDAR CR	N
5	BOONE	RT NN S	R0002	LICK FK CR	N
5	BOONE	RT WW E	A0113	N FK CR	Y
5	CALLAWAY	OR 70 E	H0211	MADDOX CR	N
5	CALLAWAY	MO 94 E	T0593	EAGLE CR	N
5	CALLAWAY	RT PPE	N0908	MIDDLE RVR	N
5	CALLAWAY	MO 94 E	L0546	E WING CR	N
5	CALLAWAY	U S HWY 54 OLD S	H0559	SMITH BR	N
5	CAMDEN	RT A E	X0490	BARNETT BR	N
5	CAMDEN	RT W E	G0807	MACKS CR	N
5	CAMDEN	RT D S	N0610	SPENCER CR	N
5	CAMDEN	RT W E	N0978	WATSON BR	N
5	CAMDEN	RT Z S	R0362	MORRIS CR	N
5	CAMDEN	RT T S	S0503	WET GLAIZE CR	N
5	CAMDEN	RT J S	T0345	PRAIRIE HOLOW	N
5	COLE	RT W S	N0976	SPRING CR	N
5	COLE	RT D S	S0823	LOGAN CR	N
5	COOPER	RT B S	A0090	IS 70	N
5	COOPER	RT A S	G0702	LAMINE RVR OVRFL	N
5	COOPER	RT V S	W0304	PETITE SALINE CR	N
5	GASCONADE	RT W S	N0153	PUNCHEON CR	N
5	GASCONADE	RT W S	W0176	SECOND CR	N
5	MARIES	MO 42 E	W0093	MILLS SPR	N
5	MARIES	RT BB E	W0275	LIT MARIES RVR	N
5	MARIES	MO 42 E	W0094	MILLS SPR	N
5	MARIES	MO 28 E	H0981	DRY FK CR	N
5	MARIES	RT A S	P0188	SPRING CR	N
5	MARIES	RT V S	R0076	LIT FLY CR	N
5	MILLER	MO 17 S	G0962	CATAIL CR	N

Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
5	MILLER	RT MM S	P0954	J BUSTER CR	N
5	MILLER	MO 52 E	S0536	HUMPHREYS CR	N
5	MONTEAU	RT E S	S0927	DRY FK	N
5	MORGAN	RT BB S	P0666	RICHLAND CR	N
5	MORGAN	MO 5 S	K0062	SOAP CR	N
5	MORGAN	RT JJ S	N0402	RICHLAND CR	N
5	OSAGE	RT K S	X0484	DOOLINGS CR	N
5	OSAGE	MO 133 S	S0825	SUGAR CR	N
5	OSAGE	RT HH S	W0466	FK OF BAILEY'S CR	N
5	PETTIS	MO 127 S	S0057	MUDDY CR	N
5	PETTIS	RT V E	X0962	SPRING FK BR	N
5	PETTIS	RT M S	X0404	FLAT CR OVRFL	N
5	PETTIS	MO 127 S	S0871	S FK BLACKWATER RV	N
5	PETTIS	MO 127 S	S0870	BEAR BR BLACKWATER	N
5	PETTIS	RT B E	L0217	CAMP BR CR	N
5	PETTIS	MO 127 S	S0869	BEE BR	N
5	PETTIS	MO 127 S	S0505	FLAT CR	N
5	PETTIS	MO 127 S	S0041	MUDDY CR	N
5	PETTIS	RT T S	P0887	MUDDY CR	N
5	PETTIS	RT W S	P0284	FLAT CR	N
5	PETTIS	RT O S	N0331	LIT SHAVER CR	N
5	PETTIS	MO 52 E	H0878	PERSIMMON CR	N
5	PETTIS	RT H H E	A0738	CEDAR CR	N
5	PETTIS	RT U S	N0828	SPRING FK CR	N
6	JEFFERSON	US 61 S	G0439	KOCHS CR	Y
6	JEFFERSON	RT AA E	T0261	MUDDY CR	Y
6	ST. LOUIS	OR 44 E	N0201	WILLIAMS CR	Y
6	ST. LOUIS	RT D E	Z0557	BR RVR DES PERES	Y
6	ST. LOUIS	MO 109 S	Z0785	BONHOMME CR	Y
6	ST. LOUIS	MO 180 E	F0131	COLDWATER CR	Y
7	BARRY	RT E E	Y0116	SCOTTS BR	N
7	BARTON	US 160 E	G0664	BR OF LIT N FORK	N
7	BARTON	OR 71 S	H0412	BNSF RR	N

Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
7	BARTON	RT T S	N0192	PETTIS CR	N
7	BARTON	MO 126 E	X0668	N FK SPRING RVR	N
7	BARTON	RT C E	Y0188	PATTONS BR	N
7	BATES	MO 18 E	T0449	MIAMI CR	N
7	BATES	MO 18 E	T0451	WILLOW BR	N
7	BATES	RT H E	X0233	S DEEPWATER CR	N
7	CEDAR	MO 97 S	S0978	HICKLIN CR	N
7	CEDAR	RT Z E	W0531	SNAG CR	N
7	CEDAR	RT C C E	N0504	HORSE CR	N
7	CEDAR	MO 32 E	H0622	HORSE CR	N
7	CEDAR	MO 82 E	G0324	WALNUT CR	N
7	CEDAR	MO 39 S	H0853	SNAG CR	N
7	CEDAR	RT N E	X0849	TURKEY CR	N
7	DADE	MO 39 S	G0771	HONEY CR	N
7	DADE	RT K E	N0279	TURNBACK CR	N
7	DADE	MO 245 S	S0037	CARLOCK BR	N
7	DADE	MO 97 S	S0193	SONS CR	N
7	JASPER	RT P E	A0827	TURKEY CR	Y
7	JASPER	RT D E	Y0594	BR OF SPRING RVR	N
7	JASPER	RT D E	Y0593	SPRING RVR	N
7	JASPER	RT D E	Y0409	CR	N
7	JASPER	RT Y S	P0748	LIT SPRING RVR	N
7	JASPER	RT M E	X0435	N FK SPRING RVR	N
7	LAWRENCE	MO 97 S	T0619	CLEAR CR	N
7	LAWRENCE	BU 60 E	H0633	SPRING RVR	N
7	LAWRENCE	RT D D E	P0701	TURNBACK CR	N
7	LAWRENCE	MO 97 S	T0319	CENTER CR OVRFL	N
7	MCDONALD	MO 43 S	S0366	PATTERSON CR	N
7	NEWTON	MO 37 S	A1369	WENTWORTH HOLLOW	N
7	NEWTON	MO 43 S	J0454	BIG LOST CR	N
7	NEWTON	MO 43 S	K0991	BOILING SPRINGS BR	N
7	NEWTON	RT D D E	N0856	MASON SPR BR	N
7	NEWTON	MO 86 E	Z0210	SPRING BR	N

Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
7	ST. CLAIR	RT J S	P0211	TURKEY CR	N
7	ST. CLAIR	MO 13 N	H0007	PANTHER CR	N
7	ST. CLAIR	MO 82 E	J0306	COON CR	N
7	VERNON	RT N E	R0286	LIT DRYWOOD CR	N
8	CHRISTIAN	MO 125 S	R0249	FINLEY CR	Y
8	DALLAS	RT J J S	N0615	DOUSINBRY CR	N
8	DALLAS	RT K E	X0195	NIANGUA RVR	N
8	DOUGLAS	MO 76 E	X0852	BRYANT CR	N
8	DOUGLAS	MO 14 E	G0369	COWSKIN CR	N
8	DOUGLAS	MO 14 E	J0663	FOX CR	N
8	DOUGLAS	RT B S	N0267	BRYANT CR	N
8	DOUGLAS	MO 76 E	T0610	RED BANK CR	N
8	DOUGLAS	MO 76 E	X0027	BEAVER CR	N
8	GREENE	RT N S	K0901	POND CR	N
8	GREENE	RT Y Y E	L0630	PEARSON CR	Y
8	GREENE	RT B B E	X0144	ASHER CR	N
8	HICKORY	RT P P E	N0472	HOGLES CR	N
8	HICKORY	RT H E	T0858	COOK BR	N
8	HICKORY	RT B B S	W0188	CHANCE CR	N
8	HICKORY	RT D S	X0713	CRANE CR	N
8	LACLEDE	RT P P S	W0521	BRUSH CR	N
8	LACLEDE	RT N S	N0340	MILL CR	N
8	LACLEDE	RT Z S	N0088	WALKER CR	N
8	LACLEDE	MO 32 E	T0671	MILL CR	N
8	OZARK	OO- 648 N	N0547	LICK CR	N
8	OZARK	MO 95 S	S0475	LIT N FK WHITE RVR	N
8	POLK	MO 123 S	J0809	BRUSH CR	N
8	POLK	MO 215 S	N0585	COATES BR	N
8	POLK	MO 215 S	N0586	LIT SAC RVR	N
8	POLK	RT A C E	R0158	INGALLS CR	N
8	STONE	MO 248 E	J0620	DRY CR	N
8	TANEY	MO 76 E	S0598	SPRING BR	N
8	TANEY	MO 76 E	S0848	BEAVER CR	N

Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
8	TANEY	MO 125 S	T0606	BRUSH CR	N
8	WEBSTER	RT KKS	N0343	PANTHER CR	N
8	WRIGHT	MO 38 E	T0358	LITTLE CR	N
8	WRIGHT	RT F S	P0201	WOODS FK	N
9	CARTER	MO 21 S	H0546	LIT BLACK RVR	N
9	CRAWFORD	RT O S	N0774	PINE BR	N
9	CRAWFORD	RT BB S	P0999	CHERRY VALLEY CR	N
9	CRAWFORD	RT N E	S0604	BOURBON RVR	N
9	DENT	MO 32 E	J0223	SPRING CR	N
9	DENT	RT N N E	R0045	DRY FK	N
9	DENT	RT H E	S0269	DRY FK	N
9	HOWELL	US 60 E	G0645	SIMMS VALLEY	N
9	IRON	MO 21 S	H0147	REEDS CR	N
9	OREGON	RT Y S	W0488	FREDERICK CR	N
9	PHELPS	RT B S	R0157	ROBINSON CR	N
9	PHELPS	RT J J E	N0130	NORMAN CR	N
9	PULASKI	RT U S	Y0298	BRANCH	N
9	REYNOLDS	MO 49 S	T0153	OTTERY CR	N
9	REYNOLDS	MO 49 S	T0259	OTTERY CR OVRFL	N
9	RIPLEY	RT A S	T0008	HURRICANE CR	N
9	RIPLEY	RT B S	N0009	BUZZARD CR	N
9	RIPLEY	RT K S	P0488	LIT BLACK RVR, GREENVILL	N
9	SHANNON	US 60 E	A0242	JAM UP CR	N
9	SHANNON	RT E S	T0789	PINE HOLLOW	N
9	TEXAS	MO 137 S	S0606	N FK JACKS FK RVR	N
9	WASHINGTON	RT M E	T0399	WALLEN CR	N
9	WASHINGTON	RT M E	T0400	MILL CR	N
10	BOLLINGER	RT V S	X0054	DRAIN DTCH NO 101	N
10	BOLLINGER	RT BB S	N0404	LIT RVR DTCH #11	N
10	BOLLINGER	RT BB S	N0403	LIT RVR DTCH #11	N
10	BUTLER	RT O O E	N0390	INTER RVR DRAIN DT	N
10	BUTLER	RT A A S	X0791	DRAIN DTCH NO 10	N
10	CAPE GIRARDEAU	RT U S	Y0302	ALLEN CR	N

Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
10	CAPE GIRARDEAU	US 61 S	A0708	RAMSEY CR	N
10	CAPE GIRARDEAU	US 61 S	G0029	BUCKEYE CR	N
10	CAPE GIRARDEAU	MO 34 E	J0886	BYRD CR	N
10	CAPE GIRARDEAU	RT V S	P0231	INDIAN CR	N
10	CAPE GIRARDEAU	RT A E	S0844	BEAM BR	N
10	CAPE GIRARDEAU	MO 34 E	J0885	WHITEWATER RVR	N
10	CAPE GIRARDEAU	RT E E E	P0786	DRAIN DTCH NO 1	N
10	CAPE GIRARDEAU	MO 34 E	J0884	WHITEWATER RVR	N
10	DUNKLIN	RT F S	S0233	DRAIN DTCH NO 25	N
10	DUNKLIN	RT P E	T0849	HONEY CYPRESS DTCH	N
10	DUNKLIN	RT P E	T0851	KINNAMORE DTCH	N
10	MADISON	MO 72 E	A0694	US 67	N
10	MADISON	RT E E	T0625	MATTHES CR	N
10	MADISON	RT E E	T0627	CEDAR CR	N
10	MISSISSIPPI	RT K E	S0664	STEVENSONS BYU	N
10	MISSISSIPPI	RT J J S	Y0619	GOV DIVERSION DTCH	N
10	MISSISSIPPI	RT A A E	X0358	DRAIN DTCH #29	N
10	MISSISSIPPI	RT O O E	P0589	DRAIN DTCH #29	N
10	MISSISSIPPI	RT J S	H0282	DREDGE DTCH #23	N
10	MISSISSIPPI	RT C C S	X0364	ASH SLU DTCH	N
10	NEW MADRID	US 60 W	A0237	BNSF RR	N
10	NEW MADRID	MO 153 S	X0036	DRAIN DTCH #7	N
10	NEW MADRID	RT F S	F0268	DRAIN DTCH #18	N
10	NEW MADRID	US 62 E	J0977	DRAIN DTCH #41	N
10	PEMISCOT	MO 153 S	T0911	DRAIN DTCH NO 85	N
10	PEMISCOT	RT P S	L0239	LATERAL DTCH NO 26	N
10	PERRY	US 61 S	H0519	APPLE CR	N
10	SCOTT	RT Z Z E	X0504	DRAIN DTCH 2, DIST	N
10	SCOTT	MO 91 S	S0745	DRAIN DTCH NO 1	N
10	SCOTT	RT Z S	S0970	DRAIN DTCH 4, DIST	N
10	SCOTT	RT E E E	P0788	LIT RVR DTCH NO 1	N
10	SCOTT	RT E E E	P0787	LIT RVR DTCH NO 11	N
10	SCOTT	RT W E	P0519	MAIN DTCH, DIST 3	N

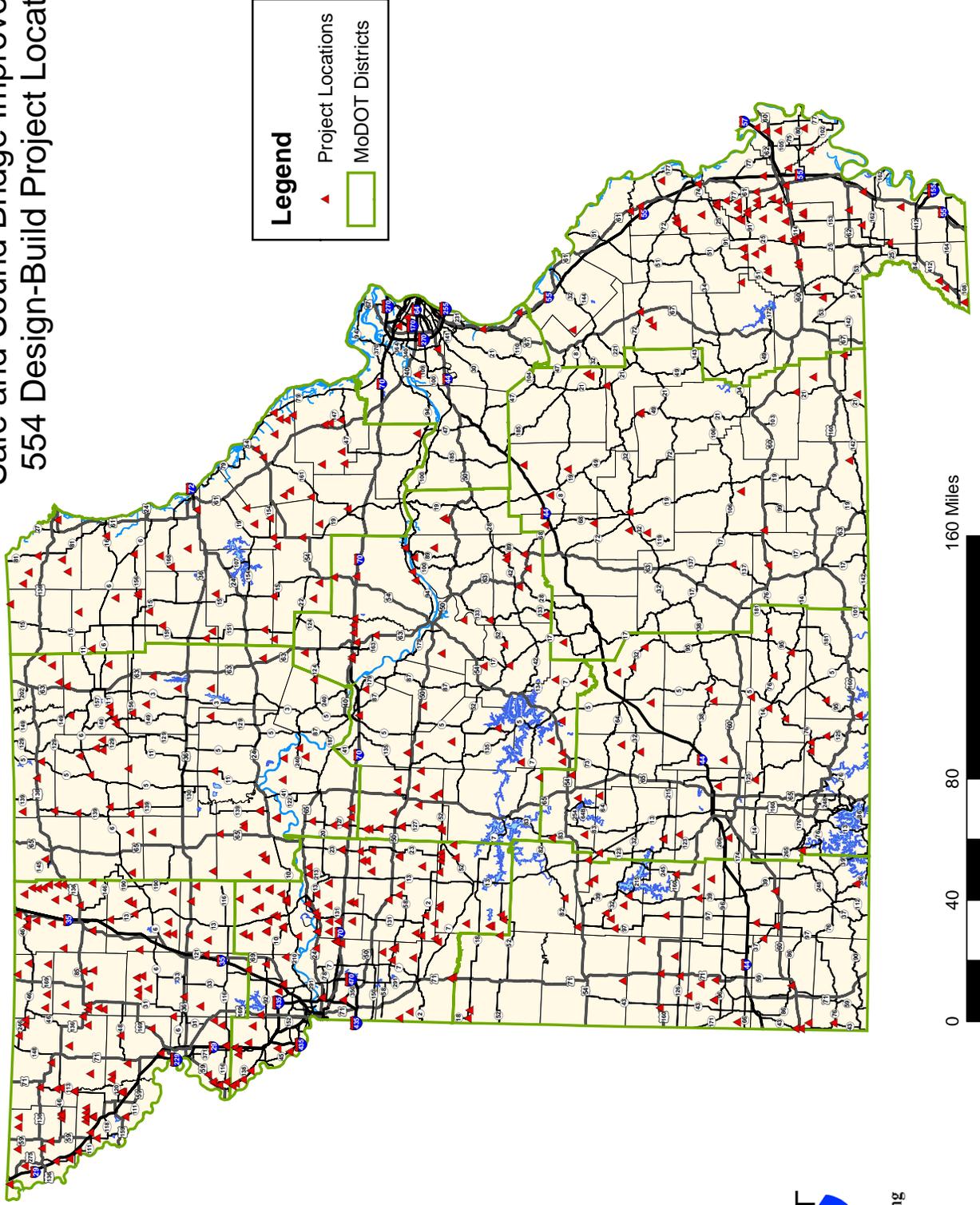
Table 4-1

Design-Build Project List (554 Bridges)

Awarded May 21, 2009

District	County	Route	Bridge #	Feature_Intersected	MPO
10	SCOTT	RTH S	A0926	IS 55	N
10	SCOTT	MO 77 S	J0662	CANEY CR	N
10	SCOTT	RT DDE	L0532	LIT RVR DTCH NO 36	N
10	SCOTT	RT Z S	S0972	DRAIN DTCH 2, DIST	N
10	SCOTT	RT P S	S0673	WHITEWATER RVR	N
10	SCOTT	RT WE	P0101	DRAIN DTCH NO 291	N
10	SCOTT	RT WE	P0100	DRAIN DTCH NO 1	N
10	STE. GENEVIEVE	RT D S	T0121	SALEM CR	N
10	STODDARD	RT YE	X0839	LIT RVR	N
10	STODDARD	RT EE	S0846	BUCK BR	N
10	STODDARD	RT EE	T0393	DRAIN DTCH DIST #4	N
10	STODDARD	PVT BRIDGE	T1027	ROAD SIDE DTCH	N
10	STODDARD	RT P S	S0771	DRAIN DTCH #33	N
10	STODDARD	RT YE	X0837	DRAIN DTCH #1	N
10	STODDARD	RT KE	P0388	WOLF CR	N
10	STODDARD	RT YE	X0831	DRAIN DTCH #33	N
10	STODDARD	MO 91 S	S0743	LITTLE RVR	N
10	STODDARD	RT PPE	P0944	GOOSE POND DTCH	N
10	STODDARD	RT HHE	P0465	DRAIN DTCH #41	N
10	STODDARD	RT BBS	N0882	CASTOR RVR	N
10	STODDARD	US 60 E	L0783	DRAIN DTCH	N
10	STODDARD	US 60 E	L0778	LICK CR DRAIN DTCH	N
10	STODDARD	US 60 W	L0917	LATERAL DTCH #2	N
10	STODDARD	US 60 W	L0916	DRAIN DTCH #37	N
10	STODDARD	MO 114 E	F1135	DRAIN DTCH	N
10	STODDARD	MO 114 E	F0973	DRAIN DTCH	N
10	STODDARD	US 60 W	A0030	UP RR	N
10	STODDARD	RT HHE	P0667	LIT RVR DRAIN DTCH	N
10	WAYNE	RT PE	S0906	GRIBLER CR	N

Safe and Sound Bridge Improvement 554 Design-Build Project Locations



160 Miles

80

40

0



Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MD 65102
Phone: (571) 536-4058 Fax: (571) 536-4052

Table 4-2

**QUICK START Modified Design-Bid-Build
(110 Bridge Rehabilitations)**

Job Number	District	County	Route	Bridge #	MPO	Award Date
1B0801B	1	Andrew	H	L0633	N	12/2008
1B0801C	1	Atchison	275	H0973	N	3/2009
1B0801C	1	Atchison	M	N0274	N	3/2009
1B0801F	1	Buchanan	169	A0699	Y	4/2009
1B0801F	1	Buchanan	CC	A2565	Y	4/2009
1B0801F	1	Buchanan	O	A0024	Y	4/2009
1B0801G	1	Daviess	RA	A3015	N	1/2009
1B0801E	1	Dekalb	C	P0216	N	1/2009
1B0801E	1	Dekalb	E	N0036	N	1/2009
1B0801E	1	Dekalb	V	N0215	N	1/2009
1B0801G	1	Gentry	BB	N1000	N	1/2009
1B0801D	1	Harrison	HH	N0874	N	1/2009
1B0801D	1	Harrison	M	N0353	N	1/2009
1B0801C	1	Nodaway	JJ	L0736	N	3/2009
1B0801D	1	Nodaway	NN	P0980	N	1/2009
1B0801D	1	Nodaway	NN	P0979	N	1/2009
2B0801B	2	Adair	11	A0117	N	12/2008
2B0801B	2	Adair	J	N0239	N	12/2008
2B0801D	2	Carroll	M	N0631	N	5/2009
2B0801D	2	Howard	W	N0919	N	5/2009
2B0801C	2	Saline	127	X0916	N	3/2009
2B0801C	2	Saline	127	A1066	N	3/2009
2B0801D	2	Saline	F	R0474	N	5/2009
2B0801D	2	Saline	TT	N0595	N	5/2009
2B0801C	2	Saline	YY	L0890	N	3/2009
2B0801B	2	Schuyler	C	N0706	N	12/2008
2B0801B	2	Schuyler	V	N0228	N	12/2008
3B0801F	3	Audrain	K	N0244	N	1/2009
3B0801B	3	Knox	C	N0457	N	12/2008
3B0801E	3	Lewis	E	R0322	N	3/2009
3B0801D	3	Lincoln	DD	A2050	N	2/2009
3B0801F	3	Lincoln	M	N0385	N	1/2009

Table 4-2

QUICK START Modified Design-Bid-Build (110 Bridge Rehabilitations)						
Job Number	District	County	Route	Bridge #	MPO	Award Date
3B0801E	3	Monroe	C	A2298	N	3/2009
3B0801D	3	Montgomery	AC	N0862	N	2/2009
3B0801D	3	Montgomery	F	R0550	N	2/2009
3B0801C	3	Pike	C	T0880	N	12/2008
3B0801D	3	Ralls	P	R0495	N	2/2009
3B0801B	3	Scotland	H	L0295	N	12/2008
4B0802B	4	Cass	2	A1391	Y	4/2009
4B0802C	4	Cass	B	T0649	Y	5/2009
4B0802B	4	Cass	O	A0627	Y	4/2009
4B0802B	4	Cass	O	N0777	Y	4/2009
4B0801B	4	Clay	CC	N0711	Y	1/2009
4B0801G	4	Henry	N	R0506	N	5/2009
4B0801F	4	Johnson	OO	N0865	N	1/2009
4B0801F	4	Johnson	ZZ	N0552	N	1/2009
4B0801E	4	Platte	E	T0575	Y	4/2009
4B0801C	4	Platte	H	A0103	Y	11/2008
4B0801B	4	Platte	V	N0713	Y	1/2009
4B0801E	4	Ray	H	A0525	N	4/2009
5B0801D	5	Benton	C	A3691	N	4/2009
5B0801F	5	Boone	F	R0256	N	2/2009
5B0801B	5	Callaway	D	A0028	N	1/2009
5B0801E	5	Callaway	E	A1833	N	3/2009
5B0801B	5	Callaway	J	L0911	N	1/2009
5B0801B	5	Callaway	JJ	L1000	N	1/2009
5B0801B	5	Callaway	M	L0943	N	1/2009
5B0801C	5	Cooper	5	A0124	N	1/2009
5B0801C	5	Cooper	179	A0008	N	1/2009
5B0801C	5	Cooper	41	L0944	N	1/2009
5B0801F	5	Cooper	BB	N0982	N	2/2009
5B0801G	5	Cooper	M	R0590	N	3/2009
5B0801E	5	Moniteau	D	N0447	N	3/2009
5B0801E	5	Morgan	HH	A1868	N	3/2009

Table 4-2

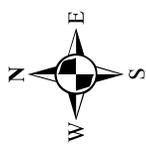
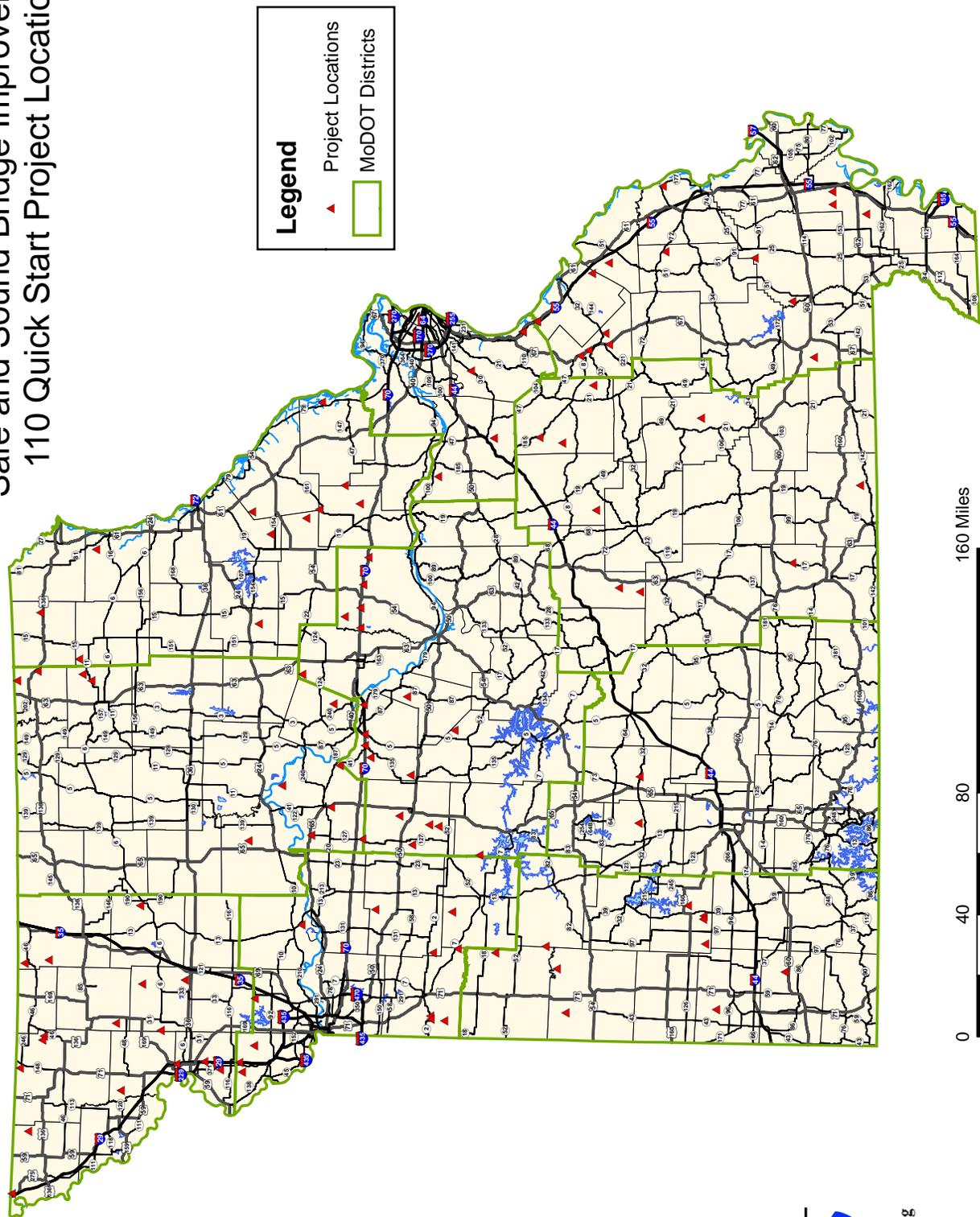
QUICK START Modified Design-Bid-Build (110 Bridge Rehabilitations)						
Job Number	District	County	Route	Bridge #	MPO	Award Date
5B0801D	5	Pettis	E	N0723	N	4/2009
5B0801D	5	Pettis	E	N0724	N	4/2009
5B0801D	5	Pettis	H	A0732	N	4/2009
5B0801D	5	Pettis	Y	P0611	N	4/2009
6B0801L	6	Franklin	C	A0273	Y	6/2009
6B0801C	6	Franklin	PP	R0262	Y	5/2009
6B0801D	6	Jefferson	30	A3046	Y	11/2008
6B0801B	6	Jefferson	55	A1991	Y	11/2008
6B0801B	6	Jefferson	55	A2223	Y	11/2008
6B0801B	6	Jefferson	55	A2223	Y	11/2008
6B0801B	6	Jefferson	55	A1991	Y	11/2008
7B0801B	7	Bates	D	P0682	N	1/2009
7B0801E	7	Dade	N	R0325	N	5/2009
7B0801C	7	Dade	O	R0163	N	1/2009
7B0801D	7	Dade	Z	R0285	N	2/2009
7B0801D	7	Dade	Z	R0284	N	2/2009
7B0801E	7	Jasper	O	T0775	N	5/2009
7B0801C	7	Newton	W	L0348	N	1/2009
7B0801D	7	St. Clair	B	R0395	N	2/2009
7B0801B	7	Vernon	M	A3814	N	1/2009
7B0801F	7	Vernon	WW	A0185	N	5/2009
8B0801B	8	Dallas	32	L0339	N	1/2009
8B0801B	8	Polk	AA	A2008	N	1/2009
9B0801B	9	Crawford	M	X0758	N	1/2009
9B0801C	9	Howell	17	A0509	N	1/2009
9B0801F	9	Oregon	E	T0497	N	2/2009
9B0801D	9	Phelps	K	A0524	N	2/2009
9B0801D	9	Phelps	M	A1879	N	2/2009
9B0801C	9	Reynolds	O	R0244	N	1/2009
9B0801B	9	Washington	185	A0763	N	1/2009
9B0801E	9	Washington	U	A0460	N	4/2009
9B0801F	9	Washington	W	R0444	N	2/2009

Table 4-2

**QUICK START Modified Design-Bid-Build
(110 Bridge Rehabilitations)**

Job Number	District	County	Route	Bridge #	MPO	Award Date
0B0801G	10	Bollinger	B	T0663	N	5/2009
0B0801B	10	Butler	TT	N0762	N	12/2008
0B0801G	10	New Madrid	EE	N0413	N	5/2009
0B0801G	10	New Madrid	W	N0372	N	5/2009
0B0801G	10	New Madrid	W	A0160	N	5/2009
0B0801F	10	Perry	N	R0087	N	1/2009
0B0801D	10	St. Francois	67	A0258	N	2/2009
0B0801D	10	St. Francois	67	L0645	N	2/2009
0B0801D	10	St. Francois	F	A0841	N	2/2009
0B0801D	10	St. Francois	O	A2276	N	2/2009
0B0801E	10	Ste. Genevieve	177	A0764	N	3/2009
0B0801E	10	Ste. Genevieve	N	N0849	N	3/2009
0B0801F	10	Stoddard	AE	N0579	N	1/2009
0B0801F	10	Stoddard	BB	N0405	N	1/2009

Safe and Sound Bridge Improvement 110 Quick Start Project Locations



Transportation Planning

2117 St. Marys Blvd.
P.O. Box 270
Jefferson City, MD 65102
Phone (573) 526-8088 Fax (573) 526-8052

Table 4-3

**Remaining Modified Design-Bid-Build
(138 Bridge Rehabilitations)**

Job Number	District	County	Route	Bridge #	MPO	Award Date
1B0801R	1	Andrew	BU 71 S	A0726	Y	5/2010
1B0801R	1	Andrew	US 59 N	A0726	Y	5/2010
1B0801H	1	Caldwell	MO 116 E	A1468	N	9/2009
1B0801H	1	Caldwell	RT A S	A1785	N	9/2009
1B0801Q	1	Caldwell	RT HH E	R0526	N	1/2011
1B0801Q	1	Caldwell	RT K S	N0736	N	1/2011
1B0801H	1	Caldwell	RT NE	N0536	N	9/2009
1B0801Q	1	Caldwell	RT UE	N0735	N	1/2011
1B0801Q	1	Caldwell	RT VE	R0226	N	1/2011
1B0801N	1	Daviess	RT HH E	R0378	N	3/2011
1B0801T	1	Daviess	RT TE	N0262	N	11/2010
1B0801N	1	Daviess	RT VE	P0830	N	3/2011
1B0801N	1	Daviess	RT ZE	R0073	N	3/2011
1B0801L	1	Dekalb	MO 33 S	A0284	N	12/2009
1B0801L	1	Dekalb	MO 33 S	A0286	N	12/2009
1B0801P	1	Dekalb	RT F S	N0870	N	4/2011
1B0801M	1	Dekalb	RT J S	T0659	N	5/2010
1B0801P	1	Dekalb	US 169 S	F0327	N	4/2011
1B0801S	1	Dekalb	US 36 E	A1591	N	5/2011
1B0801S	1	Dekalb	US 36 W	A1594	N	5/2011
1B0801O	1	Gentry	MO 85 S	H0223	N	2/2011
1B0801I	1	Harrison	RT AA E	R0009	N	10/2009
1B0801I	1	Harrison	RT MM E	N0270	N	10/2009
1B0801I	1	Harrison	RT MM E	N0925	N	10/2009
1B0801K	1	Nodaway	RT AE	L0196	N	4/2011
1B0801J	1	Nodaway	RT PP S	R0081	N	9/2009
1B0801J	1	Nodaway	RT PP S	R0082	N	9/2009
1B0801K	1	Nodaway	RT VV E	N0039	N	4/2011
2B0801E	2	Macon	MO 156 E	R0408	N	9/2009
2B0801H	2	Putnam	RT EE S	N0860	N	10/2009
2B0801F	2	Saline	MO 127 S	L0392	N	7/2011
2B0801I	2	Saline	RT AC S	N0662	N	9/2009

Table 4-3

**Remaining Modified Design-Bid-Build
(138 Bridge Rehabilitations)**

Job Number	District	County	Route	Bridge #	MPO	Award Date
2B0801G	2	Saline	RT W S	N0423	N	12/2010
3B0801I	3	Clark	RT C E	R0232	N	5/2010
3B0801I	3	Clark	RT N N E	P0548	N	5/2010
3B0801K	3	Lincoln	RT E E	K0443	N	2/2011
3B0801K	3	Lincoln	RT J S	R0503	N	2/2011
3B0801K	3	Lincoln	RT W S	R0437	N	2/2011
3B0801K	3	Lincoln	RT W W E	A0502	N	2/2011
3B0801M	3	Marion	BU 61 N	A0555	N	2/2010
3B0801L	3	Marion	RT C C E	N0752	N	5/2011
3B0801L	3	Marion	RT T S	R0464	N	5/2011
3B0801M	3	Marion	US 24 E	A1444	N	2/2010
3B0801G	3	Monroe	RT A S	R0468	N	4/2011
3B0801G	3	Monroe	RT D E	T0916	N	4/2011
3B0801G	3	Monroe	RT E S	R0478	N	4/2011
3B0801H	3	Scotland	MO 15 S	L0130	N	4/2011
3B0801J	3	Scotland	RT D E	N0465	N	5/2010
4B0801I	4	Cass	MO 7 S	G0986	Y	2/2011
4B0801I	4	Cass	RT M E	S0880	Y	2/2011
4B0802E	4	Cass	RT O S	Y0875	Y	2/2011
4B0802E	4	Cass	RT W E	N0837	Y	2/2011
4B0802E	4	Cass	RT Z S	N0485	Y	2/2011
4B0801I	4	Cass	US 69 S	J0331	Y	2/2011
4B0801J	4	Clay	MO 10 E	G0950	Y	5/2010
4B0801J	4	Clay	MO 10 W	L0535	Y	5/2010
4B0801M	4	Clay	MO 92 E	J0923	Y	3/2011
4B0801M	4	Clay	RT B S	X0401	Y	3/2011
4B0801H	4	Henry	MO 7 N	A3698	N	9/2009
4B0801H	4	Henry	MO 7 N	A3699	N	9/2009
4B0801H	4	Henry	MO 7 S	A1663	N	9/2009
4B0801H	4	Henry	MO 7 S	A3702	N	9/2009
4B0801H	4	Henry	MO 7 S	A3832	N	9/2009
4B0801L	4	Henry	RT B S	N0963	N	4/2011

Table 4-3

**Remaining Modified Design-Bid-Build
(138 Bridge Rehabilitations)**

Job Number	District	County	Route	Bridge #	MPO	Award Date
4B0801K	4	Henry	RT C E	A3881	N	5/2011
4B0801L	4	Henry	RT K S	K0792	N	4/2011
4B0801L	4	Henry	RT N E	P0795	N	4/2011
4B0801L	4	Henry	RT O S	A0287	N	4/2011
4B0801K	4	Henry	RT Z E	A3695	N	5/2011
4B0802H	4	Jackson	BLUE	L0126	Y	5/2011
4B0802G	4	Jackson	MO 150 E	A2262	Y	5/2011
4B0802G	4	Jackson	MO 7 S	A2447	Y	5/2011
4B0802D	4	Jackson	OR 71 S	H0595	Y	2/2011
4B0802F	4	Jackson	RT W E	A2350	Y	1/2010
4B0802F	4	Jackson	RT W W	A2350	Y	1/2010
4B0801N	4	Lafayette	MO 13 S	G0818	N	7/2010
4B0801N	4	Lafayette	RT O S	A0660	N	7/2010
4B0801O	4	Lafayette	US 24 E	L0597	N	4/2011
4B0801O	4	Lafayette	US 24 E	L0610	N	4/2011
5B0801J	5	Boone	MO 124 E	L0200	N	12/2009
5B0801J	5	Boone	RT NN S	R0023	N	12/2009
5B0801I	5	Boone	US 40 E	A0172	Y	2/2010
5B0801M	5	Callaway	MO 94 E	A0989	N	1/2011
5B0801H	5	Callaway	RT 63 N	G0488	Y	3/2011
5B0801L	5	Callaway	RT Z S	A0025	N	5/2010
5B0801K	5	Morgan	RT J S	R0364	Y	Improved by MoDOT Maintenance forces
5B0801K	5	Miller	RT M E	N0799	Y	Improved by MoDOT Maintenance forces

Table 4-3

Remaining Modified Design-Bid-Build (138 Bridge Rehabilitations)						
Job Number	District	County	Route	Bridge #	MPO	Award Date
5B0801K	5	Cole	RT T S	A0774	Y	Improved by MoDOT Maintenance forces
5B0801N	5	Morgan	RT D S	A1866	N	5/2010
5B0801O	5	Pettis	US 65 N	A2294	N	11/2009
5B0801O	5	Pettis	US 65 S	A0811	N	11/2009
5B0801O	5	Pettis	US 65 S	A0812	N	11/2009
6B0801E	6	Franklin	IS 44 E	L0866	Y	5/2010
6B0801E	6	Franklin	IS 44 W	L0866	Y	5/2010
6B0801F	6	Franklin	RT AT E	H0205	Y	Improved by MoDOT Maintenance forces
6B0801H	6	Jefferson	IS 55 N	A0504	Y	4/2011
6B0801H	6	Jefferson	IS 55 S	A0504	Y	4/2011
6B0801I	6	Jefferson	MO 141 S	A2672	Y	12/2010
6B0801G	6	Jefferson	RT V S	A2274	Y	5/2010
6B0801G	6	Jefferson	RT Y S	A2569	Y	5/2010
6B0801J	6	St.	RT B E	A0873	Y	3/2011
6B0801K	6	St. Louis	OR 270 E	A0210	Y	10/2010
7B0801S	7	Barton	MO 126 E	A0730	N	3/2011
7B0801K	7	Barton	US 71 N	A2701	N	5/2011
7B0801K	7	Barton	US 71 S	A0685	N	5/2011
7B0801K	7	Barton	US 71 S	A2701	N	5/2011
7B0801R	7	Bates	RT N S	R0205	N	3/2011
7B0801H	7	Bates	US 71 N	A1106	N	5/2010
7B0801H	7	Bates	US 71 N	A1995	N	5/2010
7B0801H	7	Bates	US 71 S	A1995	N	5/2010
7B0801M	7	Dade	RT U E	R0491	N	5/2010
7B0801N	7	Jasper	MO 171 N	L0290	Y	2/2011
7B0801O	7	Jasper	RT BB S	A1885	N	5/2010

Table 4-3

Remaining Modified Design-Bid-Build (138 Bridge Rehabilitations)						
Job Number	District	County	Route	Bridge #	MPO	Award Date
7B0801P	7	Lawrence	US 60 E	A0871	N	12/2010
7B0801Q	7	McDonald	RT B E	X0567	N	12/2010
7B0801G	7	St. Clair	RT B E	A3642	N	9/2009
7B0801G	7	St. Clair	RT B E	A3643	N	9/2009
7B0801L	7	Vernon	RT D D E	P0949	N	11/2009
7B0801L	7	Vernon	RT F E	R0229	N	11/2009
7B0801L	7	Vernon	RT H E	A1829	N	11/2009
7B0801I	7	Vernon	US 71 N	A1342	N	2/2011
7B0801J	7	Vernon	US 71 N	F0283	N	10/2010
7B0801J	7	Vernon	US 71 N	F0284	N	10/2010
7B0801J	7	Vernon	US 71 N	F0285	N	10/2010
7B0801I	7	Vernon	US 71 S	A1342	N	2/2011
8B0802B	8	Greene	MO 125 S	X0710	Y	5/2010
8B0801D	8	Greene	RT U U S	N0471	N	12/2009
8B0801E	8	Laclede	RT A S	A0599	N	11/2009
8B0801C	8	Polk	MO 123 S	A2081	N	11/2010
8B0801C	8	Polk	RT T E	A2009	N	11/2010
						Improved by MoDOT Maintenance forces
9B0801G	9	Iron	RT 221 S	P0457	N	10/2009
9B0801I	9	Texas	US 60 E	A2536	N	2/2010
9B0801H	9	Texas	US 63 S	A0671	N	2/2010
9B0801H	9	Texas	US 63 S	A0672	N	2/2010
0B0801I	10	Mississippi	RT U U S	A0465	N	10/2009
0B0801H	10	Perry	MO 51 S	G0823	N	12/2009
0B0801C	10	St.	MO 8 E	L0216	N	9/2009
0B0801J	10	Stoddard	RT N S	N0382	N	10/2009

Other Transportation Modes RSMo 21.795.3(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *“(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of money shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...” Section 21.795.3(3), RSMo 20002 (L. 2003 TAFP HB 6668) (emphasis added).*

It’s not just about highways and bridges anymore! The 2011-2015 Statewide Transportation Improvement Program for MoDOT incorporates data on aviation, rail, water, and transit modes. With these measures the STIP provides a complete image of transportation programs administered by MoDOT. However, unlike highways, MoDOT does not own or operate any non-highway transportation facility. This requires in-depth coordination with local officials, normally a city or county government. The STIP is included in the first part of section 3 to implement the requirements of RSMo 21.795.3(3).

During fiscal year 2010, \$105.2 million in capital, maintenance, and operating assistance was administered by MoDOT to aviation, rail, water, and transit facilities. The funding sources came from a variety of federal and state government entities. This amount is not included with local funding because it rarely passes through MoDOT. In addition, the local amount shown on the attached overview sheet reflects only that of the local match, which is required for federal/state grants. The overview does not mirror that of the total local amount expended, as it is usually significantly higher.

During FY 2010, 29 highway/rail crossings were equipped or upgraded with motorist warning systems and 21 crossings were closed. MoDOT has partnered with railroads to complete “corridor projects” whereas crossings on 50-75 mile sections of track are evaluated at one time for possible improvements. This also allows for greater financial participation from railroads.

Improvements include \$7.9 million for the state’s share of Amtrak funding for operations and railroad station upgrades. Waterways funding included \$2.3 million for operating and capital grants to 13 public port authorities, one port commission, and assistance for two river ferry systems.

Just over \$36.7 million in state and federal aviation funding was provided to develop and preserve Missouri’s system of 119 general aviation airports. The Federal Aviation Administration administers funding and works directly with commercial passenger airports such as Lambert Airport in St. Louis. MoDOT completed three airfield capital improvement projects while four airfield pavement maintenance projects were fulfilled. Additionally, funds were provided to help operate three air traffic control tower.

MoDOT procured 315 new vehicles for rural and urban public transportation providers. Over \$3.5 million in state transit operating assistance supported more than 72 million passenger trips statewide. State aid was made available to 189 public transportation providers and specialized organizations serving the elderly or disabled.

Multimodal Operations is the only area of MoDOT that administers programs funded with state general revenue. This funding has been uncertain and not a reliable source of funds to keep up with the pace of needs. There has been little increase in federal funding for rural transit and aviation programs. Significant improvement depends on establishing a more substantial, dependable, and consistent source of funding for the other modes.

OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES
FY 2010 Cash Expenditures

corrected 09/13/10

	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
AVIATION				
FAA State Block Grant	23,542,319		2,615,813	26,158,132
FAA State Block Grant-ARRA	5,032,272			5,032,272
State Airport Capital Improvement/Maintenance		8,110,936	901,215	9,012,151
RAILROADS				
Passenger Rail		7,875,000		7,875,000
High-speed Rail Corridor	2,512,332	3,816,432		6,328,764
Hwy. /Railroad Safety Funds	4,030,567			4,030,567
Grade Crossing Safety		793,956		793,956
Transit				
FTA-Section 5316	627,951		627,951	1,255,902
FTA-Section 5303	5,444,783		1,361,196	6,805,979
FTA-Section 5309	5,146,257		1,286,564	6,432,821
FTA-Section 5310	2,706,374		676,594	3,382,968
FTA-Section 5311	12,338,051		11,542,215	23,880,266
FTA-Section 5311-ARRA	14,580,057			14,580,057
FTA-Section 5317	275,740			275,740
State Operating Assistance		3,524,491		3,524,491
Missouri Elderly and Handicapped Transportation Assistance Program		2,722,924		2,722,924
Waterways				
Administrative Port Program		375,000		375,000
Capital Improvement Program		1,702,501		1,702,501
TOTAL	76,236,703	28,921,240	19,011,548	124,169,491

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in the areas of aviation, railroads, transit, freight development and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2011 is based on the best available information. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as prescribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

**Multimodal Operations
Estimated Financial Summary – FY 2011-2015**

		STATE FISCAL YEAR PROJECT BUDGETING							
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015			
STAR Fund	State Cost Total	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000
Aviation Program	Federal Cost State Cost Total	25,927,250 10,208,650 36,135,900	29,147,194 10,054,950 39,202,144	27,897,294 9,972,150 37,869,444	28,138,129 10,188,929 38,327,058	28,046,954 10,880,741 38,927,695	28,138,129 10,188,929 38,327,058	28,046,954 10,880,741 38,927,695	28,046,954 10,880,741 38,927,695
Railroad Program State Supported Passenger Rail Service	State Cost Total	8,500,000 8,500,000	8,600,000 8,600,000	8,800,000 8,800,000	9,000,000 9,000,000	9,200,000 9,200,000	9,000,000 9,000,000	9,200,000 9,200,000	9,200,000 9,200,000
Railroad Program Amtrak Advertising	State Cost Total	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000
Railroad Program Station Improvements	State Cost Total	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000
Railroad Program UP Track Improvements / ARRA-HSR	Federal Cost Total	35,895,000 35,895,000	150,300,000 150,300,000						
Railroad Program Rail Crossing Safety Program	State Cost Federal Cost Total	2,039,200 8,156,800 10,196,000	1,610,000 6,440,000 8,850,000	1,971,000 7,884,000 9,855,000	826,000 3,304,000 4,130,000	70,000 280,000 350,000	826,000 3,304,000 4,130,000	70,000 280,000 350,000	70,000 280,000 350,000
Railroad Program High Speed Rail Corridor Planning	Federal Cost Total:	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000
Transit Program – FTA Section 5303 and 5305	Federal Cost Total	1,475,000 1,475,000	1,475,000 1,475,000	1,475,000 1,475,000	1,475,000 1,475,000	1,475,000 1,475,000	1,475,000 1,475,000	1,475,000 1,475,000	1,475,000 1,475,000
Transit Program – FTA Section 5304	Federal Cost Total	325,000 325,000	325,000 325,000	325,000 325,000	325,000 325,000	325,000 325,000	325,000 325,000	325,000 325,000	325,000 325,000
Transit Program – FTA Section 5307	Federal Cost State Cost Total	58,800,000 2,695,701 61,495,701	58,800,000 2,695,701 61,495,701	58,800,000 2,695,701 61,495,701	58,800,000 2,695,701 61,495,701	58,800,000 2,695,701 61,495,701	58,800,000 2,695,701 61,495,701	58,800,000 2,695,701 61,495,701	58,800,000 2,695,701 61,495,701

STATE FISCAL YEAR PROJECT BUDGETING						
	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
Transit Program – FTA Section 5309	Federal Cost Total	10,000,000 10,000,000	10,000,000 10,000,000	10,000,000 10,000,000	10,000,000 10,000,000	10,000,000 10,000,000
Transit Program – FTA Section 5310	Federal Cost Total	2,850,000 2,850,000	2,850,000 2,850,000	2,850,000 2,850,000	2,850,000 2,850,000	2,850,000 2,850,000
Transit Program – FTA Section 5311	Federal Cost State Cost Total	15,000,000 1,065,924 16,065,924	15,000,000 1,065,924 16,065,924	15,000,000 1,065,924 16,065,924	15,000,000 1,065,924 16,065,924	15,000,000 1,065,924 16,065,924
Transit Program – FTA Section 5311 (b)	Federal Cost Total	210,000 210,000	210,000 210,000	210,000 210,000	210,000 210,000	210,000 210,000
Transit Program – FTA Section 5316	Federal Cost Total	1,575,000 1,575,000	1,575,000 1,575,000	1,575,000 1,575,000	1,575,000 1,575,000	1,575,000 1,575,000
Transit Program – FTA Section 5317	Federal Cost Total	800,000 800,000	800,000 800,000	800,000 800,000	800,000 800,000	800,000 800,000
Transit Program MEHTAP	State Cost Total	2,468,607 2,468,607	2,468,607 2,468,607	2,468,607 2,468,607	2,468,607 2,468,607	2,468,607 2,468,607
Waterways Program Administrative Port	State Cost Total	3,306,747 3,306,747	3,538,000 3,538,000	3,538,000 3,538,000	3,960,000 3,960,000	3,723,000 3,723,000
TOTAL	Federal Total	163,014,050	278,922,194	128,816,294	124,477,129	121,361,954
	State Total	30,934,829	30,831,182	31,161,382	30,855,161	30,753,973
	Total	193,948,879	309,753,376	159,977,676	155,332,290	152,115,927

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the extension of the non-primary entitlement program expires in 2010. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Aurora	8	Environmental Assessment & Obstruction Removal	230,000				
Aurora	8	Construct new terminal apron with t-hangar taxi lanes				1,050,000	
Bethany	1	Pavement Maintenance	120,000				
Bolivar	8	Acquire Land For Runway Extension	1,000,000				
Boonville	5	Environmental Assessment and Land Acquisition	250,000				
Boonville	5	Construct runway extension and partial parallel taxiway				1,820,000	
Bowling Green	3	Construct apron and taxiway				1,100,000	
Butler	7	AWOS				300,000	
Butler	7	Land Acquisition					260,000
Camdenton	5	Taxilane Reconstruction				370,000	
Camdenton	5	Land acquisition for partial parallel taxiway				600,000	
Cape Girardeau	10	Operate Air Traffic Control Tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Rehabilitate Taxiway A					2,300,000
Cape Girardeau	10	Reconstruct Taxiway F					700,000
Caruthersville	10	Construct hangar taxi lanes			300,000		
Cassville	7	Land Acquisition	510,000				
Chillicothe	2	Land Acquisition and Construct New Runway		4,000,000			
Clinton	4	Construct Runway 2/20 Phase I	5,390,000				
Columbia	5	Apron and taxi lane rehabilitation					350,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Creve Coeur	6	Rehabilitate Runway and Taxiway		662,000			
Cuba	9	Runway Extension					1,500,000
Dexter	10	AWOS			300,000		
Doniphan	9	Airport Layout plan					50,000
El Dorado Springs	7	Pavement maintenance				100,000	
Excelsior Springs	4	Runway Pavement Maintenance	180,000				
Farmington	10	Obstruction removal		260,000			
Farmington	10	Acquire land for runway extension			1,300,000		
Fredericktown	10	Pavement Maintenance and Parallel Taxiway Reconstruction			900,000		
Grain Valley	4	Feasibility Study/Airport Site Selection			100,000		
Hannibal	2	Environmental Assessment and Land Acquisition		340,000			
Hannibal	3	Extend runway					3,100,000
Harrisonville	4	Acquire land for runway extension				5,300,000	
Houston	9	Construct partial parallel taxiway					700,000
Jefferson City	5	Operate Air Traffic Control Tower	100,000	100,000	100,000	100,000	100,000
Jefferson City	5	Construct taxiway B			3,340,000		
Jefferson City	5	Pavement maintenance			800,000		
Jefferson City	5	Acquire snow removal equipment					187,000
Joplin	7	Operate Air Traffic Control Tower	40,000	40,000	40,000	40,000	40,000
Joplin	7	Rehabilitate Apron			500,000		
Kennett	10	Land Acquisition		160,000			
Kennett	10	Install AWOS				300,000	

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Kirksville	2	Airport perimeter fence			780,000		
Kirksville	2	Upgrade Runway Lights			250,000		
Kirksville	2	Acquire snow removal equipment					676,000
Kirksville	2	Apron pavement maintenance			1,000,000		
Lamar	7	Construct new runway, connecting taxiways; and obstruction removal		4,000,000			
Lebanon	8	Acquire Land For Runway Extension	1,900,000				
Lebanon	8	Construct runway extension and parallel taxiway					5,000,000
Lee's Summit	4	Construct Runway Extension - Phase I		4,000,000			
Lee's Summit	4	Construct Runway Extension - Phase II			8,000,000		
Lewis County	3	Update Master Plan; Conduct Environmental Assessment				210,000	
Lewis County	3	Relocate Access Road				50,000	
Lewis County	3	AWOS				300,000	
Macon	2	Acquire Land, Extend and Widen Runway - Grading	1,700,000				
Macon	2	Extend and widen runway (pave, light and mark)		1,658,000			
Malden	10	Install Runway 18/36 REILs, PAPIs and Rehab Edge Lights		800,000			
Mansfield	8	Pavement Maintenance, Grading, Obstruction Removal		425,000			
Maryville	1	Pavement Maintenance				200,000	
Memphis	3	Runway rehabilitation			1,100,000		
Memphis	3	Expand apron; Construct taxilanes					400,000
Mexico	5	Relocate Runway 6 End	1,000,000				
Mexico	3	Taxiway Widening		100,000			

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Moberly	2	Runway 5/23 pavement rehabilitation			365,000		
Monnet	7	Land Acquisition	350,000				
Monett	7	Pavement maintenance		300,000			
Monett	7	AWOS				300,000	
Mosby	4	Construct T-hangar Taxilanes		520,000			
Mosby	4	Construct taxilanes			900,000		
Mosby	4	Pavement Maintenance				400,000	
Mount Vernon	7	Airport layout plan					60,000
Mountain Grove	8	Widen and Strengthen Runway	700,000				
Mountain Grove	8	Land Acquisition		500,000			
Mountain View	9	Overlay runway, taxiway and apron			1,100,000		
Neosho	7	Land Acquisition & Obstruction Removal		360,000			
Nevada	7	Reconstruct Apron - Phase I	710,000				
Nevada	7	Reconstruct Apron - Phase 2			630,000		
New Madrid County	10	Acquire land and obstruction removal for runway extension				300,000	
New Madrid County	10	Extend Runway and construct partial parallel taxiway					1,200,000
Osage Beach - Grand Glaize	5	Land Acquisition		1,500,000			
Osage Beach - Lee C. Fine	5	Construct Hangar Taxilanes		300,000			
Perryville	10	AWOS			300,000		
Piedmont	10	Terminal Area Improvements				350,000	
Poplar Bluff	10	T-hangar Pavement Maintenance; Improve Drainage				210,000	

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Rolla	5	Construct Hangar Taxilanes		360,000			
Rolla	5	Pavement Maintenance				800,000	
Saint Clair	6	Runway safety area grading improvements				100,000	
Saint Joseph	1	Realign taxiway Bravo West		5,250,000			
Saint Joseph	1	Airfield pavement maintenance		900,000			
Saint Joseph	1	Airport Perimeter Fencing					880,000
Saint Joseph	1	Construct air traffic control tower					5,000,000
Saint Louis Lambert	6	Construct Apron	4,800,000				
Salem	9	Land acquisition and obstruction removal				400,000	
Sedalia	5	Reconstruct Runway 18/36					5,000,000
Sikeston	10	Rehabilitate Parallel Taxiway	1,700,000				
Sikeston	10	Rehabilitate Runway Lighting	750,000				
Sikeston	10	Apron Expansion				800,000	
Spirit of St. Louis	6	Wildlife Study	50,000				
Spirit of St. Louis	6	Land Acquisition	1,624,000	1,675,000	1,675,000		
Statewide		5010 Airport Inspections	53,000	53,000	53,000	53,000	53,000
Statewide		ASM System	18,000				
Statewide		Automated weather observing system ongoing maintenance	60,000	60,000	60,000	60,000	60,000
Statewide		Air Service Development	2,222,000	2,222,000	2,222,000	2,222,000	2,222,000
Statewide		Non-primary airport entitlement program	9,704,000	9,741,000	10,215,000	10,057,000	9,741,000
Statewide		ARFF Training	50,000				
Statewide		PCI pavement study	400,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Statewide		Scoping and Design		200,000	300,000	300,000	300,000
Sullivan	6	Acquire land for RPZ			2,500,000		
Sullivan	6	Pavement Maintenance				200,000	
Taney County	8	Rehabilitate Runway Lights			580,000		
Tarkio	1	Pavement maintenance			200,000		
Tarkio	1	Land acquisition & obstruction removal				175,000	
Tarkio	1	Extend runway; construct partial parallel taxiway					1,600,000
Trenton	2	Pavement Maintenance and Lighting Improvements	500,000				
Van Buren	9	Rehabilitate Runway, Taxiway, and Apron		614,000			
Warrensburg	4	Runway 13/31 Pavement Maintenance	350,000				
Warrensburg	4	Extend runway 18/36				9,200,000	
Warsaw	5	Extend runway	1,600,000				
Washington	3	Land Acquisition and Obstruction Removal		620,000			
Washington	3	Construct taxiway, apron, and access road				1,800,000	
West Plains	9	Reconstruct hangar area pavement			350,000		
West Plains	9	Perimeter Fencing				577,000	
West Plains	9	Pavement Maintenance				663,000	
TOTAL			38,228,000	41,887,000	40,427,000	40,974,000	41,646,000

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail – Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 10, service was provided to more than 150,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

The passenger rail route is owned and maintained by Union Pacific Railroad. MoDOT, Union Pacific Railroad, and Amtrak have focused recent attention on improving passenger train on-time performance through improved coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Highway/Rail Crossing Safety Program - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$200,000 - \$250,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions each fiscal year. A project may also last for one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
DM&E	Dakota, Minnesota & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
MVP	Missouri Valley Park Switching Service
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	4,5,6	Continue operation and provide equipment capital share cost of service between St. Louis-Kansas City (Missouri River Runner) trains	8,500,000	8,600,000	8,800,000	9,000,000	9,200,000
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	All	Advertising/promotional costs for the St. Louis - Kansas City corridor	125,000	125,000	125,000	125,000	125,000
Missouri Amtrak passenger stations (Kansas City-Independence-Lee's Summit-Warrensburg Sedalia-Jefferson City-Hermann-Washington-Kirkwood St. Louis-La Plata-Poplar Bluff)	2,4,5,6,10	Station repairs/improvements to Missouri Amtrak passenger stations	25,000	25,000	25,000	25,000	25,000
St. Louis to Kansas City Planning funds for high speed rail corridor	4,5,6	Rail/highway crossing hazard elimination; feasibility study; environmental & preliminary engineering study; infrastructure improvements; equipment acquisition for St. Louis to Kansas City route	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Cole/Osage Co - UP	5	Construct second bridge over Osage River- ARRA HSR Project	28,300,000				
In Kirkwood, St Louis Co - UP	6	Construct Webster/Kirkwood universal crossover- ARRA HSR Project	4,400,000				
Near Knob Noster, Johnson Co – UP	4	Construct Knob Noster siding extension- ARRA HSR Project		8,500,000			
In Hermann, Gasconade Co – UP	5	Construct Hermann universal crossover- ARRA HSR Project		5,200,000			
In Jefferson City, Cole Co – UP	5	Construct 3 rd mainline track- ARRA HSR Project		9,700,000			
Near Bonnots Mill, Osage Co – UP	5	Construct Bonnots Mill universal crossover- ARRA HSR Project		5,800,000			
Missouri River Runner Amtrak Stations	4, 5, 6	Passenger communication system		3,000,000			
In Kingsville, Johnson Co - UP	4	Construct Kingsville siding		11,500,000			
In Lee's Summit/Pleasant Hill, Jackson/Cass Co - UP	4	Construct second main track / upgrade to 90 mph		56,600,000			
Karg Rd - near Pleasant Hill, Cass Co - UP DOT# 441 991R	4	Install active warning devices – ARRA HSR Project	250,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Francy Rd - near Pleasant Hill, Cass Co - UP DOT# 441 993E	4	Install active warning devices – ARRA HSR Project	250,000				
Beattie Rd - near Strasburg, Cass Co - UP DOT# 441 995T	4	Install active warning devices – ARRA HSR Project	200,000				
CR 1451 - near Holden, Johnson Co - UP DOT# 442 012P	4	Install active warning devices – ARRA HSR Project	275,000				
CR 301 - near Warrensburg, Johnson Co - UP DOT# 442 040T	4	Install active warning devices – ARRA HSR Project	275,000				
CR 401 - near Centerview, Johnson Co - UP DOT# 442 037K	4	Install active warning devices – ARRA HSR Project	275,000				
CR 115 - near Montserrat, Johnson Co - UP DOT# 442 064G	4	Install active warning devices – ARRA HSR Project	180,000				
Florence Rd - near Smithton, Pettis Co - UP DOT# 442 160J	5	Install active warning devices – ARRA HSR Project	225,000				
Carlin-Mar Rd – near La Monte, Pettis Co – UP DOT# 442 087N	5	Install active warning devices – ARRA HSR Project	275,000				
Otter Dr – near Syracuse, Cooper, Co – UP DOT # 442 172D	5	Install active warning devices – ARRA HSR Project	250,000				
Howard Rd - near Tipton, Moniteau, Co – UP DOT # 442 194D	5	Install active warning devices – ARRA HSR Project	250,000				
Fourth St - in Osage City, Cole Co – UP DOT # 442 827R	5	Upgrade active warning devices – ARRA HSR Project	270,000				
Zero Rd – near Berger, Franklin Co – UP DOT # 442 781E	6	Upgrade active warning devices – ARRA HSR Project	220,000				
Various	4, 5, 6	Purchase passenger train equipment for Missouri service ARRA HSR Project		50,000,000			
60 th Ln - in Halls, Buchanan Co - BNSF DOT# 095 227F	1	Install active warning devices				200,000	
Bethel Rd - near Halls, Buchanan Co - BNSF DOT# 095 228M	1	Install active warning devices				200,000	
Cotton Wood Rd- near French, Buchanan Co- BNSF DOT# 095 230N	1	Install active warning devices				200,000	
Pettit St - near French, Buchanan Co - BNSF DOT# 095 232C	1	Install active warning devices				200,000	

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Prairie Rd - near Forbes, Holt Co - BNSF DOT# 070 160E	1	Install active warning devices, close one crossing	325,000				
Old Hwy 59 - near St Joseph, Buchanan Co - BNSF (DOT# 095 2111J)	1	Upgrade active warning devices		700,000			
US 59, Buchanan Co- BNSF Various crossings	1	Various improvements		450,000			
Craig, Holt Co - BNSF DOT # 074 451H - 3 rd St - upgrade to gates DOT# 074 450B - 4 th St - close DOT# 074 438U - Rt 111 - LED upgrade	1	Close 1 crossing Upgrade active warning devices at 2 crossings	450,000				
Rt FF - near Bevier, Macon, Co - BNSF DOT# 844 037W	2	Install active warning devices		160,000			
Rt BB - near Bevier, Macon, Co - BNSF DOT# 844 040E	2	Install active warning devices		160,000			
Rt C - near Bevier, Macon, Co - BNSF DOT# 844 039K	2	Upgrade active warning devices		50,000			
Banner Ln - near Gibbs, Adair Co - BNSF DOT# 005 081U	2	Install active warning devices			200,000		
Lantern St - in La Plata, Adair Co - BNSF DOT# 005 086D	2	Upgrade active warning devices			50,000		
Owensby St - in La Plata, Macon Co - BNSF DOT# 005 089Y	2	Upgrade active warning devices			50,000		
MO 156 - near La Plata, Macon Co - BNSF DOT# 005 091A	2	Upgrade active warning devices			50,000		
Indiana Pl - near La Plata, Macon Co - BNSF DOT# 005 092G	2	Install active warning devices			200,000		
Iceberg Pl - near La Plata, Macon Co - BNSF DOT# 005 094V	2	Upgrade active warning devices			50,000		
Hilton Ave - in La Plata, Macon Co - BNSF DOT# 005 095C	2	Upgrade active warning devices			50,000		
Helium St - in La Plata, Macon Co - BNSF DOT# 005 097R	2	Install active warning devices	250,000				
Hauser St - in Marceline, Chariton Co - BNSF DOT# 005 142H	2	Upgrade active warning devices/grade separation feasibility			200,000		
Crocker St - in Marceline, Chariton Co - BNSF DOT# 005 143P	2	Upgrade active warning devices/grade separation feasibility			200,000		

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Santa Fe Ave - in Marceline, Chariton Co - BNSF DOT# 005 144W	2	Upgrade active warning devices/grade separation feasibility			200,000		
Route B - in Higbee, Randolph Co - KCS DOT# 293 394A	2	Upgrade active warning devices; close Randolph St. (DOT# 293 392L)		200,000			
CR 214 - in Glasgow, Howard Co - KCS DOT# 293 421U	2	Install active warning devices			180,000		
Odel St - in Marshall, Saline Co - KCS DOT# 293 465U	2	Upgrade active warning devices			180,000		
Miami St - in Marshall, Saline Co - KCS DOT# 293 471X	2	Upgrade active warning devices			180,000		
Benton St - in Marshall, Saline Co - KCS DOT# 293 470R	2	Upgrade active warning devices			180,000		
Boyd St - in Marshall, Saline Co - KCS DOT# 293 468P	2	Upgrade active warning devices			180,000		
Marshall, Saline Co - KCS DOT# 293 467H - English St DOT 293 466B - Jefferson St - close DOT#293 469W - Lyons St	2	Upgrade active warning devices			200,000		
Near Norborne/Carrlton, Carrol Co - BNSF/NS DOT# 483 818E - CR 161 DOT#483 815J - CR 191 DOT# 483 816R - CR 177 DOT# 483 817X - CR 171 DOT# 005 311T - CR 294 DOT# 483 810A - CR 294	2	Install active warning devices at 4 crossings; close 2 crossings	1,200,000				
Napton, Saline, Co - UP DOT# 442 430F - Main St - upgrade DOT# 442 431M - CR 212 - close	2	Upgrade active warning device and close crossing	250,000				
Nelson, Saline, Co - UP DOT# 442 442A - Rt E - upgrade DOT# 442 441T - First St - close	2	Upgrade active warning device and close crossing	250,000				
CR 935 - near Thompson, Audrain Co - NS DOT# 483 646Y	3	Install active warning devices		180,000			
Main St - - near Thompson, Audrain Co - NS DOT# 483 648M	3	Upgrade active warning devices		180,000			

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Main St - in Monroe City, Monroe Co - BNSF DOT# 072 688A	3	Upgrade active warning devices			200,000		
Main St - in Madison, Monroe, Co - NS DOT# 480 712Y – close crossing DOT# 480 713F – State Rt 151 – upgrade devices	3	Upgrade active warning devices at State Rt 151 crossing; close Main St crossing		250,000			
CR 12 - near Martinsburg, Montgomery Co - NS DOT# 483 617N	3	Install active warning devices relocated from Mexico Road closed crossing		180,000			
CR 157 – near Medill, Clark, Co – BNSF DOT# 005 019J	3	Install active warning devices	250,000				
299 th St - near West Line, Cass Co - KCS DOT# 329 845G	4	Install active warning devices			200,000		
Wyoming St - in Pleasant Hill, Cass Co - UP DOT# 441 984F	4	Upgrade active warning devices				50,000	
Commercial St - in Pleasant Hill, Cass Co - UP DOT# 441 986U	4	Upgrade active warning devices				50,000	
Walker St - in Pleasant Hill, Cass Co - UP DOT# 441 990J	4	Upgrade active warning devices				50,000	
Rogers Rd - near Strasburg, Cass Co - UP DOT# 441 994L	4	Install active warning devices				200,000	
CR 1971 - near Strasburg, Johnson Co - UP DOT# 442 005E	4	Permanent closure	180,000				
Olive St - in Kingsville, Johnson Co - UP DOT# 442 008A	4	Upgrade active warning devices				200,000	
CR 1521 - near Kingsville, Johnson Co - UP DOT# 442 010B	4	Upgrade active warning devices			200,000		
MO 131 - near Holden, Johnson Co - UP DOT# 442 015K	4	Upgrade active warning devices				50,000	
Main St - in Holden, Johnson Co - UP DOT# 442 017Y	4	Upgrade active warning devices				50,000	
Pine St - in Holden, Johnson Co - UP DOT# 442 021N	4	Upgrade active warning devices				50,000	
Route U/2 nd St - in Holden, Johnson Co - UP DOT# 442 023C	4	Upgrade active warning devices				50,000	
Main St - in Centerview, Johnson Co - UP DOT# 442 034P	4	Upgrade active warning devices	50,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
CR 100 - near Centerview, Johnson Co - UP DOT# 442 038S	4	Close crossing, build connecting road	200,000				
Washington St - in Warrensburg, Johnson Co - UP DOT# 442 044V	4	Upgrade active warning devices			50,000		
Holden St - in Warrensburg, Johnson Co - UP DOT# 442 047R	4	Upgrade active warning devices			50,000		
Mitchell St - in Warrensburg, Johnson Co - UP DOT# 442 056P	4	Upgrade active warning devices			50,000		
Ridgeview Rd - in Warrensburg, Johnson Co - UP DOT# 442 057W	4	Upgrade active warning devices			50,000		
Devasher St - in Warrensburg, Johnson Co - UP DOT# 442 058D	4	Upgrade active warning devices			50,000		
CR 501 - near Montserrat, Johnson Co - UP DOT# 442 063A	4	Upgrade active warning devices			50,000		
CR 651 - near Montserrat, Johnson Co - UP DOT# 442 065N	4	Upgrade active warning devices		200,000			
MO 58/W. Wye - in Pleasant Hill, Cass Co - MNA DOT# 442 989T	4	Upgrade active warning devices				180,000	
Route P - near Pleasant Hill, Cass Co - MNA DOT# 442 998S	4	Upgrade active warning devices				180,000	
Orr Rd - near Pleasant Hill, Cass Co - MNA DOT# 443 002M	4	Install active warning devices				180,000	
227 th St - near Harrisonville, Cass Co - MNA DOT# 443 006P	4	Install active warning devices			200,000		
235 th St - near Harrisonville, Cass Co - MNA DOT# 443 007W	4	Install active warning devices			200,000		
Independence St - in Harrisonville, Cass Co - MNA DOT# 443 009K	4	Upgrade active warning devices			180,000		
307 th St - near Archie, Cass Co - MNA DOT# 443 025U	4	Install active warning devices	200,000				
Route A/High School Ave - in Archie, Cass Co - MNA DOT# 443 029W	4	Upgrade active warning devices				180,000	
Pine St - in Archie, Cass Co - MNA DOT# 443 032E	4	Upgrade active warning devices				180,000	

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
92 nd St - in Hardin, Ray Co - NS DOT# 483 834N	4	Install active warning devices				180,000	
CR 307 - near Henrietta, Ray Co - NS DOT# 483 837J	4	Install active warning devices				200,000	
Pryor Rd - near Henrietta, Ray Co - NS DOT# 483 844U	4	Install active warning devices				200,000	
CR 336 - near Camden, Ray Co - NS DOT# 483 850X	4	Install active warning devices				200,000	
Spore Rd - near Missouri City, Clay Co - NS DOT# 916 974R	4	Install active warning devices				150,000	
17 th St - in Kansas City, Jackson Co - KCS DOT# 329 761L	4	Upgrade active warning devices		50,000			
Levasy, Jackson Co - UP DOT# 442 301R - Main St - upgrade DOT# 442 302X - Bickel St - close	4	Upgrade active warning device and close crossing	350,000				
Lexington Rd - in Levasy, Jackson Co - UP DOT# 442 300J	4	Close crossing, roadway improvements	200,000				
Schuster Rd - near Levasy, Jackson Co - UP DOT# 422 299S	4	Install active warning devices	250,000				
Mattox Rd - in Riverside, Platte Co - BNSF DOT# 079 383B	4	Upgrade active warning devices	50,000				
208 th St - near Lawson, Ray Co - UP DOT# 605 504Y	4	Install active warning devices	250,000				
MO 127/Main St - in La Monte, Pettis Co - UP DOT# 442 090W	5	Upgrade active warning devices		50,000			
Route T - near Dresden, Pettis Co - UP DOT# 442 097U	5	Upgrade active warning devices			50,000		
Rt. MM - near Dresden, Pettis Co - UP DOT# 442 101G	5	Upgrade active warning devices			50,000		
Rissler Rd - near Sedalia, Pettis Co - UP DOT# 442 149J	5	Upgrade active warning devices		200,000			
Route TT - near Smithton, Pettis Co - UP DOT# 442 151K	5	Upgrade active warning devices		200,000			
Spur 5/Washington St - in Smithton, Pettis Co - UP DOT# 442 157B	5	Upgrade active warning devices			50,000		

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Route W - near Smithton, Pettis Co - UP DOT# 442 159P	5	Upgrade active warning devices			50,000		
Walnut St - in La Monte, Pettis Co - UP DOT# 442 089C	5	Close crossing		50,000			
Morgan Co. Dr - near Otterville, Cooper Co - UP DOT# 442 165T	5	Upgrade active warning devices		200,000			
Brentwood Blvd - in Webster Groves, St. Louis Co - UP DOT# 425 018L	6	Install active warning devices		300,000			
McDonnell Blvd - in Hazelwood, St. Louis Co - NS DOT# 480 292W	6	Upgrade active warning devices	230,000				
Holmes Ave - in Kirkwood, St. Louis Co - UP DOT# 425 001H	6	Upgrade active warning devices/quiet zone	25,000				
Leffingwell Ave - in Kirkwood, St. Louis Co - UP DOT# 425 003W	6	Upgrade active warning devices/quiet zone	25,000				
Taylor Ave - in Kirkwood, St. Louis Co - UP DOT# 425 006S	6	Upgrade active warning devices/quiet zone	25,000				
Kirkwood Rd - in Kirkwood, St. Louis Co - UP DOT# 425 014J	6	Upgrade active warning devices/quiet zone	25,000				
Geyer Rd - in Kirkwood, St. Louis Co - UP DOT# 425 696P	6	Upgrade active warning devices/quiet zone	25,000				
Virginia Ave - in Crystal City, Jefferson Co - BNSF DOT# 663 889Y	6	Upgrade active warning devices		50,000			
Executive Center Parkway - in St. Peters, St. Charles, Co - BNSF DOT# 483	6	Install active warning devices	250,000				
Eatherton Rd - in Wildwood, St. Louis, Co - CMR DOT# 596 264S	6	Install active warning devices	200,000				
Route Y - near Amsterdam, Bates Co - KCS DOT# 329 876F	7	Upgrade active warning devices			200,000		
Main St - in Amsterdam, Bates Co - KCS DOT# 329 880V	7	Upgrade active warning devices			200,000		
Rt. A/Hume St - in Hume, Bates Co - KCS DOT# 329 904G	7	Upgrade active warning devices			200,000		
Farm Rd 1100 - near Monett, Barry Co - BNSF DOT# 673 326Y	7	Install active warning devices	350,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
River St - in Carthage, Jasper Co - MNA DOT# 435 225H	7	Install active warning devices		200,000			
Juniper St - in Carthage, Jasper Co - MNA DOT# 443 267P - and close adjacent crossing	7	Install active warning devices		250,000			
Route V/Main St - in Statesbury, Vernon Co - KCS DOT# 329 929C	7	Upgrade active warning devices		200,000			
Route H/8 th St - in Richards, Vernon Co - KCS DOT# 329 937U	7	Upgrade active warning devices				200,000	
3 rd St - in Richards, Vernon Co - KCS DOT# 329 939H	7	Install active warning devices				200,000	
Route KK - near Richards, Vernon Co - KCS DOT# 329 956Y	7	Upgrade active warning devices			200,000		
Route FF - near Oskaloosa, Vernon Co - KCS DOT# 329 961V	7	Upgrade active warning devices			200,000		
Route KK - near Oskaloosa, Barton Co - KCS DOT# 329 972H	7	Upgrade active warning devices			200,000		
Oak/33 Rd - in Mulberry, Barton Co - KCS DOT# 329 981G	7	Install active warning devices			200,000		
Route AA - near Adrian, Bates Co - MNA DOT# 443 041D	7	Upgrade active warning devices		180,000			
Route F - near Passaic, Bates Co - MNA DOT# 443 056T	7	Upgrade active warning devices		180,000			
County Rd - near Butler, Bates Co - MNA DOT# 443 060H	7	Install active warning devices		200,000			
Route TT - near Butler, Bates Co - MNA DOT# 443 064K	7	Upgrade active warning devices		180,000			
Mill St - in Butler, Bates Co - MNA DOT# 443 066Y	7	Upgrade active warning devices		180,000			
Pine St - in Butler, Bates Co - MNA DOT# 443 067F	7	Upgrade active warning devices		180,000			
CR - near Butler, Bates Co - MNA DOT# 443 076E	7	Install active warning devices			200,000		
CR - near Rich Hill, Bates Co - MNA DOT# 443 099L	7	Install active warning devices			200,000		

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Route EE - near Lamar, Barton Co - MNA DOT# 443 204K	7	Install active warning devices	250,000				
SE 13 th Rd - near Lamar, Barton Co - MNA DOT# 443 219A	7	Install active warning devices		200,000			
Neosho, Newton, Co - KCS DOT# 330 101W - Washington St - upgrade DOT# 330 102D - N college St - upgrade DOT# 330 112J - Spring St - upgrade DOT# 330 113R - MO 86/McKinley St - upgrade DOT# 330 114X - Park St - close DOT 330 118A - Daugherty Rd - close DOT# 330 121H - Industrial Park Rd - close	7	Quiet Zone Improvements Upgrade active warning devices and close crossings	450,000	450,000			
Route M - near Everton, Dade Co - BNSF DOT# 669 781K	7	Upgrade active warning devices			200,000		
Central Ave - in Monett, Lawrence Co - BNSF DOT# 673 367D	7	Safety improvements	55,000				
Farm Rd 2200 - near Marionville, Lawrence Co - BNSF DOT# 673 308B	7	Install active warning devices		200,000			
Farm Rd 1220 - near Marionville, Lawrence Co - BNSF DOT# 673 307U	7	Permanent closure		50,000			
Murphy Blvd - near Joplin, Jasper Co - MNA DOT# 669 557A	7	Install active warning devices			200,000		
Joplin, Newton Co - KCS DOT# 330 059A - Connecticut Ave - bridge over railroad DOT# 330 058T - New Hampshire Ave - close	7	Close Connecticut Ave at-grade crossing and replace with bridge over railroad; close New Hampshire Ave at-grade crossing	360,000	40,000			
CR 118 - near Carthage, Jasper, Co - MNA DOT# 435 217R	7	Install active warning devices	250,000				
Route DD - near Sheldon, Vernon County - MNA DOT# 443 181F	7	Install active warning devices	250,000				
CR 90 - near Aurora, Jasper, Co - MNA DOT# 435 212G	7	Install active warning devices	250,000				
Grange Rd - near Horton, Vernon, Co - MNA DOT# 443 114L	7	Install active warning devices	250,000				
County Rd - near Horton, Vernon, Co - MNA DOT# 443 106U	7	Close crossing	50,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Porter Rd - near Rogersville, Webster Co - BNSF DOT# 667 623D	8	Install active warning devices			200,000		
Box School Loop West - near Diggins, Webster Co - BNSF DOT# 667 652N	8	Install active warning devices and improve roadway, move crossing			200,000		
Greene and Webster Co – BNSF Various crossings	8	Various improvements		200,000	100,000	100,000	100,000
Chestnut Expressway - in Springfield, Greene Co - BNSF DOT# 664 146C	8	Upgrade active warning devices	50,000				
Division St - in Springfield, Greene Co - BNSF DOT# 664 151Y	8	Upgrade active warning devices			100,000		
National St - in Springfield, Greene Co - BNSF DOT# 664 116K	8	Upgrade active warning devices			100,000		
National St - in Springfield, Greene Co - BNSF DOT# 664 172S	8	Upgrade active warning devices			100,000		
Calhoun St - in Springfield, Greene Co - BNSF DOT# 664 149X	8	Install active warning devices			200,000		
Locust St - in Springfield, Greene Co - BNSF DOT# 664 152F	8	Install active warning devices			200,000		
Fort St - in Springfield, Greene Co - BNSF DOT# 664 145V	8	Install active warning devices			200,000		
Webster St - in Springfield, Greene Co - BNSF DOT# 664 148R	8	Install active warning devices			200,000		
Royal Road - near Norwood, Wright Co - BNSF DOT# 667 694A	8	Install active warning devices			200,000		
Hawk St - in Norwood, Wright Co - BNSF DOT# 667 691E	8	Close crossing and upgrade active warning devices at adjacent crossing	50,000				
Mansfield, Wright Co – BNSF Quiet Zone	8	LED upgrades	40,000				
Route F – in Sleeper, Phelps Co – BNSF DOT# 673 163S	8	Upgrade active warning devices			200,000		
Commercial St – in Seymour, Webster, Co – BNSF DOT# 667 657X	8	Upgrade active warning devices	10,000				
Main St – in Seymour, Webster, Co – BNSF DOT# 667 659L	8	Upgrade active warning devices	18,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Charles St – in Seymour, Webster, Co – BNSF DOT# 667 660F	8	Upgrade active warning devices	10,000				
Route B – near Mansfield, Webster, Co – BNSF DOT# 667 672A	8	Upgrade active warning devices			200,000		
Evans Rd / Kissick Rd – near Springfield, Greene, Co – BNSF DOT# 664 265L	8	Permanent yield signs	3,000				
Hampton Ave – in Republic, Greene, CO – BNSF DOT# 673 279T	8	Upgrade active warning devices	40,000				
West Plains, Howell Co – BNSF Quiet Zone – various crossings	9	LED upgrades	100,000				
Pine Grove Rd - in Willow Springs, Howell Co - BNSF DOT# 667 860P	9	Upgrade active warning devices			200,000		
CR 266 - near Hayti, Pemiscot Co - BNSF DOT# 665 542W	10	Install active warning devices		200,000			
Sikeston, Scott Co – BNSF Quiet zone – various crossings	10	Various upgrades and closures			200,000		
CR 411 - near Oran, Scott Co - BNSF DOT# 665 641U	10	Relocate equipment/upgrade active warning devices			75,000		
CR 326 - near Bell City, Stoddard Co - UP DOT# 789 071D	10	Upgrade active warning devices			100,000		
CR 340 - near Bell City, Stoddard Co - UP DOT# 789 073S	10	LED's upgrade			50,000		
Rock Ave - near Bell City, Stoddard Co - UP DOT# 789 074Y	10	LED's upgrade			50,000		
MO 91 - near Bell City, Stoddard Co - UP DOT# 789 075F	10	LED's upgrade			50,000		
CR 331 - near Bell City, Stoddard Co - UP DOT# 789 076M	10	Install active warning devices			200,000		
Route A - near Portageville, Pemiscot Co – BNSF DOT# 665 547F	10	Upgrade active warning devices			200,000		
Statewide – all railroads Various LED upgrades	Various	LED Upgrades	250,000	250,000	50,000	50,000	50,000
Statewide – all railroads Preliminary/engineering	Various	Engineering projects	500,000	50,000	50,000	50,000	50,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011- 2015
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Statewide – all railroads Crossing closures	Various	Close crossings	500,000	500,000	50,000	50,000	50,000
Statewide – all railroads Crossing stop/yield signs/batteries/gates/misc	Various	Install stop/yield signs; battery backup; roadway gates; misc	300,000	300,000	100,000	50,000	50,000
Statewide – all railroads Connecting roads	Various	Construct connecting roads from closed crossings	300,000	50,000	50,000	50,000	50,000
TOTAL			56,741,000	169,300,000	20,805,000	15,280,000	11,700,000

Transit

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – The department administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the seven metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization’s Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO’s with Federal Highway Administration planning funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING									
		7/2010- 6/2011		7/2011- 6/2012		7/2012- 6/2013		7/2013- 6/2014		7/2014- 6/2015	
Section 5303 and 5305	Federal Asst	1,475,000	1,475,000	1,475,000	1,475,000	1,475,000	1,475,000	1,475,000	1,475,000	1,475,000	1,475,000
	Local Match	368,750	368,750	368,750	368,750	368,750	368,750	368,750	368,750	368,750	368,750
	TOTAL	1,843,750	1,843,750	1,843,750	1,843,750	1,843,750	1,843,750	1,843,750	1,843,750	1,843,750	1,853,750

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

	STATE FISCAL YEAR PROJECT BUDGETING					
	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
Section 5304						
Federal Assistance	325,000	325,000	325,000	325,000	325,000	325,000
Non-Federal Match	81,250	81,250	81,250	81,250	81,250	81,250
TOTAL	406,250	406,250	406,250	406,250	406,250	406,250

Urbanized Transit Systems Formula Grants Federal Transit Administration Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the

	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Section 5307	Federal Cost	35,000,000	35,000,000	35,000,000	35,000,000
	State Cost	1,319,022	1,319,022	1,319,022	1,319,022
	Local Cost	168,680,978	168,680,978	168,680,978	168,680,978
	Total	205,000,000	205,000,000	205,000,000	205,000,000
Section 5307	Federal Cost	16,000,000	16,000,000	16,000,000	16,000,000
	State Cost	803,282	803,282	803,282	803,282
	Local Cost	50,000,000	50,000,000	50,000,000	50,000,000
	Total	66,803,282	66,803,282	66,803,282	66,803,282
Section 5307	Federal Cost	2,300,000	2,300,000	2,300,000	2,300,000
	State Cost	233,568	233,568	233,568	233,568
	Local Cost	5,666,432	5,666,432	5,666,432	5,666,432
	Total	8,200,000	8,200,000	8,200,000	8,200,000
Section 5307	Federal Cost	5,500,000	5,500,000	5,500,000	5,500,000
	State Cost	339,829	339,829	339,829	339,829
	Local Cost	6,760,171	6,760,171	6,760,171	6,760,171
	Total	12,600,000	12,600,000	12,600,000	12,600,000
Section 5307	Federal Cost	58,800,000	58,800,000	58,800,000	58,800,000
	State Cost	2,695,701	2,695,701	2,695,701	2,695,701
	Local Cost	231,107,581	231,107,581	231,107,581	231,107,581
	Total	292,603,282	292,603,282	292,603,282	292,603,282

Governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee's Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
Section 5309	Federal Asst	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	Local Match	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	TOTAL	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000

Since 1993 (with the exceptions of 2002, 2006 and 2007), Missouri's Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority given to transit support equipment; and third priority given to facilities.

Within the vehicle category, first priority is given to replacement of vehicles that have met federal standards for useful life. Vehicles to expand service are given the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state FY 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan.

	STATE FISCAL YEAR PROJECT BUDGETING					
	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
MoDOT Administered Federal Funds	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	
Local Match	712,500	712,500	712,500	712,500	712,500	
Section 5310	3,562,500	3,562,500	3,562,500	3,562,500	3,562,500	
TOTAL						

MoDOT sub-allocates this funding to out-state and to the urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established their own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from this program.

		STATE FISCAL YEAR PROJECT BUDGETING								
		7/2010- 6/2011		7/2011- 6/2012		7/2012- 6/2013		7/2013- 6/2014		7/2014- 6/2015
Section 5311		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
		1,065,924	1,065,924	1,065,924	1,065,924	1,065,924	1,065,924	1,065,924	1,065,924	1,065,924
		262,000	262,000	262,000	262,000	262,000	262,000	262,000	262,000	262,000
		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
TOTAL		21,327,924	21,327,924	21,327,924	21,327,924	21,327,924	21,327,924	21,327,924	21,327,924	21,327,924

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not receive local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2010 Grantees

Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	10	625,000	24,273	649,273
City of Bloomfield	10	40,000	811	40,811
City of Carthage	7	28,500	5,277	33,777
City of Clinton	4	60,000	4,314	64,314
City of El Dorado Springs	7	55,000	1,751	56,751
City of Excelsior Springs	4	60,000	4,022	64,022
City of Houston	9	60,000	969	60,969
City of Lamar	7	50,000	1,840	51,840
City of Marshfield	8	44,000	2,789	46,789
City of Mt. Vernon	7	51,000	1,833	52,833
City of Nevada	7	58,000	4,191	62,191
City of New Madrid	10	45,000	1,623	46,623
City of West Plains	9	78,000	4,351	82,351
Dunklin County Transit Service, Inc.	10	228,000	13,785	241,785
Franklin County Transportation Council, Inc.	6	170,000	19,499	189,499
Licking Bridge Builders, Inc.	9	30,000	612	30,612
Macon Area Chamber of Commerce	2	27,000	2,693	29,693
Mississippi County Transit System	10	135,000	5,584	140,584
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	6,850,000	815,066	7,665,066
Ray County Transportation, Inc.	4	175,000	10,125	185,125
Ripley County Transit, Inc.	9	112,000	5,616	117,616
Scott County Transportation System	10	130,000	16,804	146,804
SERVE, Inc.	5	157,000	5,042	162,042
Southeast Missouri State University	10	134,000	5,539	139,539
Southeast Missouri Transportation Service, Inc.	9,10	1,690,000	161,362	1,851,362
Stoddard County Transit Services, Inc.	10	134,000	11,537	145,537
Program Reserve	All	409,103	6,582	415,685
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	1, 2, 9	285,000	0	285,000
Greyhound Lines	1, 3, 4, 5, 6, 7, 8, 9, 10	756,168	0	756,168
Jefferson Lines	1, 4, 7	254,000	0	254,000
Ozark Shuttle	1, 2, 3, 8	55,000	0	55,000
TOTAL		12,985,771	1,137,890	14,123,661

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration- The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
Section 5311 (b)		210,000	210,000	210,000	210,000	210,000	210,000
Federal Assistance		210,000	210,000	210,000	210,000	210,000	210,000
TOTAL							

Transit Jobs Access and Reverse Commute Grant Program

Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds have been appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state’s small urbanized areas and formula allocation for the rural area of each state. Projects in both small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are either the transport of low-income or formerly jobless persons to employment and/or the transport of low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
Section 5316	Federal Asst	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	Local Match	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	TOTAL	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5317 New Freedom formula grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state’s small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
Section 5317	Federal Asst	800,000	800,000	800,000	800,000	800,000	800,000
	Local Match	800,000	800,000	800,000	800,000	800,000	800,000
	TOTAL	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$28,000,000 do not flow through MoDOT.

		STATE FISCAL YEAR PROJECT BUDGETING									
		7/2010- 6/2011		7/2011- 6/2012		7/2012- 6/2013		7/2013- 6/2014		7/2014- 6/2015	
MEHTAP	State Funds	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
	Non-State (other) funds	28,713,962	28,713,962	28,713,962	28,713,962	28,713,962	28,713,962	28,713,962	28,713,962	28,713,962	28,713,962
	TOTAL	31,182,569	31,182,569	31,182,569	31,182,569	31,182,569	31,182,569	31,182,569	31,182,569	31,182,569	31,182,569

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2010 Allocations

MoDOT District	MEHTAP Grantee	Amount
10	ADAPT	\$4,080
8	ALTERNATIVE OPPORTUNITIES	\$2,805
10	ALTRUSA CLUB - RSVP	\$2,652
1	ANDREW COUNTY MINISTRIES	\$1,224
7	AREA AGENCY ON AGING, REGION X	\$33,080
1	ASSOC OF GROUP HOMES - NODAWAY COUNTY	\$3,407
7	BARTON COUNTY MEMORIAL HOSPITAL	\$1,510
6	BEVO AREA COMMUNITY IMPROVEMENT GROUP	\$8,925
4	BI-COUNTY SERVICE	\$4,743
9	BIG SPRINGS SHELTERED WORKSHOP	\$4,621
10	BOOTHEEL AREA INDEPENDENT LIVING SERVICES	\$4,335
10	BOOTHEEL COUNSELING	\$11,883
8	BURRELL	\$8,568
2	BUTTERFIELD YOUTH SERVICES	\$15,300
5	CAMDEN COUNTY HEART	\$3,825
5	CAMDEN COUNTY SB 40 BOARD	\$3,825
10	CAPE GIRARDEAU WORKSHOP	\$17,850
5	CAPITOL CITY AREA COUNCIL	\$4,080
6	CARDINAL RITTER SENIOR SERVICES	\$10,659
4	CASCO AREA WORKSHOP, INC	\$2,020
5	CENTRAL MISSOURI AREA AGENCY ON AGING	\$102,000
5	CENTRAL MISSOURI COMMUNITY ACTION	\$5,610
7	CEREBRAL PALSY OF TRI-COUNTY	\$5,100
2	CHARITON COUNTY WORKSHOP	\$2,601
4	CHILD ADVOCACY SERVICES CENTER	\$5,712
5	CHILDREN'S THERAPY CENTER, PETTIS COUNTY	\$13,393
4	CHILDREN'S TLC	\$1,479
9	CHOICES FOR PEOPLE CENTER	\$9,690
8	CHRISTIAN COUNTY ENTERPRISES	\$3,672
10	COMMUNITY COUNSELING CENTER	\$9,180

MoDOT District	MEHTAP Grantee	Amount
6	COMMUNITY LIVING INC	\$17,340
4	COMMUNITY OF THE GOOD SHEPHERD	\$7,854
3	COMMUNITY OPPORTUNITIES FOR PEOPLE WITH D/D	\$5,304
10	COMMUNITY SHELTERED WORKSHOP	\$10,710
7	COMMUNITY SUPPORT SERVICES OF MISSOURI	\$12,240
4	COMPREHENSIVE MENTAL HEALTH	\$8,599
2	CONCERNED CITIZENS FOR COMMUNITY	\$2,887
8	COUNCIL OF CHURCHES OF THE OZARKS	\$10,710
9	CRAWFORD COUNTY BOARD FOR DD	\$5,814
6	CRIDER CENTER FOR MENTAL HEALTH	\$4,947
9	CURRENT RIVER WORKSHOP	\$8,075
4	DD RESOURCE BOARD OF CLAY COUNTY	\$13,872
4	DELLA LAMB	\$50,011
6	DELTA CENTER FOR INDEPENDENT LIVING	\$1,989
9	DENT COUNTY FUND BOARD	\$3,723
6	DISABILITY RESOURCE ASSOCIATION	\$3,366
9	DISABLED CITIZENS ALLIANCE	\$2,550
4	DISTRICT III - AREA AGENCY ON AGING	\$115,600
3	DOCO, INC	\$2,550
4	DON BOSCO COMMUNITY CENTER	\$2,162
3	DOUGLAS COMMUNITY SERVICE	\$2,550
3	EARTHWISE INDUSTRIES	\$5,865
3	EAST CENTRAL MISSOURI BEHAVIORAL HEALTH	\$5,865
4	EITAS (Jackson County Board of Services)	\$48,756
6	EMMAUS HOMES, INC	\$19,207
9	ENRICHMENT SERVICES OF DENT COUNTY	\$24,480
6	FRANKLIN COUNTY TRANSPORTATION COUNCIL	\$19,941
9	FUN AND FRIENDS OF THAYER	\$1,918
5	GATEWAY INDUSTRIES	\$4,080
6	GATEWAY PARALYZED VETERANS	\$4,845

MoDOT District	MEHTAP Grantee	Amount
9	GINGERBREAD HOUSE	\$4,437
9	GOLDEN ECHOES OF STEELVILLE, INC.	\$1,275
4	GOLDEN VALLEY MEMORIAL HOSPITAL FOUNDATION	\$2,125
6	GOOD SAMARITAN IND LIVING	\$4,250
2	GRUNDY COCOUNTY SB 40 BOARD	\$3,009
4	GUADALUPE CENTER, INC	\$3,264
6	GUARDIAN ANGEL SETTLEMENT ASSOC.	\$4,284
1	HARRISON COUNTY WORKSHOP	\$5,100
4	HARRY S. TRUMAN CHILDREN'S NEUROLOGICAL CENTER	\$3,315
1	HEARTLAND REGIONAL MEDICAL CENTER	\$3,060
2	HIGH HOPE EMPLOYMENT	\$7,211
3	HOSPITAL TRANSPORTATION COUNCIL, INC	\$3,315
2	I-70 MEDICAL CENTER AUXILLARY	\$4,845
4	IDEAL INDUSTRIES	\$13,617
4	IMMACOLATA MANOR, INC	\$3,825
6	INDEPENDENCE CENTER	\$24,082
5	INDEPENDENT LIVING CENTER - MID-MO	\$3,825
5	INDEPENDENT LIVING RESOURCE CENTER, INC.	\$8,497
1	INTERFAITH COMMUNITY SERVICES	\$2,295
6	JEFFERSON COUNTY DD RESOURCE BOARD	\$29,815
4	JOHNSON COUNTY BOARD OF SERVICES	\$5,355
4	KCATA SHARE-A-FARE	\$82,875
6	KINGDOM HOUSE	\$2,856
8	LACLEDE COUNTY ARC	\$6,701
8	LACLEDE EARLY EDUCATION PROGRAM	\$3,468
8	LACLEDE INDUSTRIES	\$6,375
4	LAFAYETTE COUNTY BOARD OF SHELTERED SERVICES	\$10,200
5	LAKE OF THE OZARKS DEVELOPMENT CENTER	\$9,404
7	LAMAR COMMUNITY BETTERMENT	\$5,306
3	LEARNING OPPORTUNITIES	\$21,405

MoDOT District	MEHTAP Grantee	Amount
10	LIFE, INC	\$2,907
3	LINCOLN COUNTY COUNCIL ON AGING	\$3,825
1	LIVING COMMUNITY OF ST. JOSEPH	\$2,550
2	LIVINGSTON COUNTY SB 40 BOARD	\$6,171
2	MACON CO SHELTERED WORKSHOP	\$3,213
10	MADISON COUNTY COUNCIL FOR DD	\$3,315
10	MANUFACTURERS ASSIST GROUP	\$12,750
4	MARC - AREA AGENCY ON AGING	\$182,750
3	MARION COUNTY BOARD OF SERVICES	\$7,721
3	MARK TWAIN ASSOCIATION	\$25,500
3	MENNONITE HOME ASSOCIATION	\$2,550
6	MID-EAST AREA AGENCY ON AGING	\$170,000
10	MISSISSIPPI COUNTY TRANSIT	\$17,340
3	MONROE CITY SHELTERED WORKSHOP	\$6,375
3	MONTGOMERY CO SB 40 BOARD	\$8,517
4	MU'MIN TRANSPORTATION SERVICE ASSOC	\$7,293
10	MY CAMP, INC.	\$4,080
7	NEVADA CITY HOSPITAL	\$2,366
5	NEW HORIZONS	\$6,375
1	NOCOMO INDUSTRIES	\$5,233
2	NORTH CENTRAL MISSOURI MENTAL HEALTH CENTER	\$2,550
3	NORTHEAST INDEPENDENT LIVING SERVICES	\$4,171
3	NORTHEAST MISSOURI AREA AGENCY ON AGING	\$91,800
4	NORTHLAND FOUNDATION	\$1,887
6	NORTHSIDE COMMUNITY CENTER	\$2,244
1	NORTHWEST MISSOURI AREA AGENCY ON AGING	\$119,000
1	NORTHWEST MISSOURI INDUSTRIES	\$6,375
1	NORTHWEST MISSOURI LEARNING CENTER	\$1,020
5	OATS, INC	\$65,606
9	OPPORTUNITY SHELTERED INDUSTRIES	\$7,650

MoDOT District	MEHTAP Grantee	Amount
1	OPPORTUNITY WORKSHOP - GENTRY COUNTY	\$3,672
9	OREGON CO HB 351 BOARD FOR SENIOR SERVICES	\$638
9	OREGON COUNTY SHELTERED WORKSHOP	\$2,876
5	OSAGE COUNTY SB 40 BOARD	\$6,375
9	OZARK INDEPENDENT LIVING	\$3,315
9	OZARK SHELTERED INDUSTRIES	\$7,854
8	OZARKS AREA COMMUNITY ACTION	\$10,200
6	PARAQUAD	\$4,080
4	PATHWAYS COMMUNITY BEHAVIOR HEALTH CARE	\$13,719
4	PATHWAYS PSYCHIATRIC HOSPITAL, INC.	\$21,250
10	PEMISCOT PROGRESSIVE INDUSTRIES	\$17,340
10	PERRY COUNTY HEALTH SYSTEM	\$2,550
10	PERRY COUNTY SERVICES	\$2,499
9	PHELPS REGIONAL HEALTH CARE FOUNDATION	\$2,550
3	PIKE CO SB 40 DEVELOPMENTAL DISABILITIES RES BD	\$17,340
4	PLATTE COUNTY BOARD OF SERVICES	\$21,372
4	PLATTE COUNTY SR CITIZENS FUND	\$3,060
4	PLATTE SENIOR SERVICES	\$4,029
6	PONY BIRD	\$5,100
6	PRODUCTIVE LIVING BOARD	\$10,659
9	PULASKI COUNTY BOARD	\$5,100
5	QUALITY INDUSTRIES	\$4,519
4	RAINBOW CENTER	\$9,180
6	RANKEN JORDAN HOME FOR CCC	\$2,550
4	RAY COUNTY BOARD OF SERVICES FOR THE DD	\$2,550
4	REDISCOVER	\$11,730
9	REYNOLDS COUNTY SHELTERED WORKSHOP	\$4,131
10	RIPLEY COUNTY TRANSIT, INC.	\$3,397
1	ROLLING HILLS CREATIVE LIVING, INC.	\$5,600
10	RSVP - PEMISCOT / NEW MADRID COUNTIES	\$1,397

MoDOT District	MEHTAP Grantee	Amount
9	SCENIC RIVERS INDUSTRIES	\$3,468
10	SEMO ALLIANCE FOR DISABILITY	\$3,723
10	SEMO STATE UNIVERSITY	\$5,100
2	SENIOR ADULT SERVICES	\$6,783
9	SENIOR CITIZENS OF MOUNTAIN VIEW	\$1,836
10	SERVICES FOR EXTENDED EMPLOYMENT	\$6,171
9	SHANNON COUNTY COUNCIL ON AGING	\$1,581
6	SHELTERED INDUSTRIES OF MERAMEC VALLEY	\$2,142
10	SOUTHEAST MISSOURI AREA AGENCY ON AGING	\$199,750
8	SOUTHWEST CENTER FOR INDEPENDENT LIVING	\$2,040
8	SOUTHWEST MISSOURI OFFICE ON AGING	\$106,250
1	SPECIALTY INDUSTRIES OF ST JOSEPH	\$3,998
8	SPRINGFIELD WORKSHOP, INC	\$4,539
6	ST ELIZABETH ADULT DAY CARE	\$23,797
10	ST FRANCOIS COUNTY BOARD FOR DD	\$7,956
6	ST LOUIS AREA AGENCY ON AGING	\$170,000
6	ST LOUIS CARE & COUNSELING	\$2,071
6	ST LOUIS CONNECTCARE	\$7,038
6	ST LOUIS OFFICE FOR MR/DD	\$19,115
6	ST LOUIS SOCIETY FOR PHYSICAL DISABILITIES	\$3,764
6	ST. ANTHONY'S MEDICAL CENTER	\$3,927
6	ST. LOUIS LIFE	\$5,100
10	STE GENEVIEVE COUNTY SERVICES BOARD	\$5,100
10	STODDARD COUNTY SHELTERED FACILITIES	\$15,861
8	STONE COUNTY COUNCIL ON AGING	\$2,295
4	SWOPE HEALTH SERVICES	\$10,200
8	TANTONE INDUSTRIES, INC	\$4,253
10	TERRACE GARDENS RETIREMENT	\$3,196
5	THE INDEPENDENT LIVING CENTER, INC.	\$2,550
6	THE SARAH COMMUNITY	\$2,601

MoDOT District	MEHTAP Grantee	Amount
9	THREE RIVERS SHELTERED INDUSTRIES	\$4,131
4	TRIALITY, INC	\$1,020
8	UNIQUE SERVICES, INC	\$5,100
5	UNLIMITED OPPORTUNITIES	\$17,340
3	WARREN COUNTY HANDICAPPED SERVICES	\$17,340
9	WASHINGTON COUNTY BOARD	\$6,375
9	WASHINGTON COUNTY SENIOR SERVICES FUND	\$6,044
8	WEB-CO CUSTOM INDUSTRIES	\$12,750
3	WIDER OPPORTUNITIES	\$6,375
9	WILLOW HEALTH CARE	\$2,295
5	WOODHAVEN LEARNING CENTER	\$9,282
1	WORTH COUNTY CONVALESCENT CENTER	\$1,969
6	YOUNG WOMEN'S ASSOCIATION	\$3,671
6	ZION HOUSING, INC.	\$2,550
	TOTAL:	\$2,751,243

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.4 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of \$450,000 from FY 2005 through FY 2010 and currently provides assistance to the following port authorities:

Howard/Cooper County Regional	Jefferson County	Kansas City
Lewis County/Canton	Marion County	Mississippi County
New Bourbon Regional	New Madrid County	Pemiscot County
St. Joseph Regional	St. Louis County	St. Louis City
Southeast Missouri Regional	Mid-America Port Commission	

Pike and Lincoln Counties are in the process of preparing a joint application for authorization of a regional port authority. Upon commission approval of the authorization, the new port authority will also be eligible for funding.

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in Ste. Genevieve and Mississippi Counties. In 2009, they provided transport to over 40,199 passengers and 17,058 vehicles across the Mississippi River. Annually \$75,000 was appropriated to support each ferryboat operation from FY 1999 through FY 2007; an increase to \$80,000 was approved for FY 2008. There was another increase to \$88,000 for FY 2010. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program - Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received \$6,650,000 from General Revenue and the MHTC allocated \$4,500,000 from America Recovery and Reinvestment Act discretionary funds for port capital improvements. It is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of

port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2011-2015							
WATERWAYS PROGRAM							
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Statewide		Administrative Grants	359,747	450,000	450,000	450,000	450,000
New Bourbon	10	Ferry Boat Operating Assistance	88,000	88,000	90,000	90,000	94,000
Mississippi County	10	Ferry Boat Operating Assistance	88,000	88,000	90,000	90,000	94,000
Mississippi County	10	Port site improvements	40,000				
St. Joseph Regional	1	Fire hydrant	16,000				
St. Joseph Regional	1	Hardstand expansion	80,000				
SEMO Regional	10	Railroad improvements, liquid terminal construction, warehouse, dock and street paving	475,000		708,000	800,000	800,000
New Bourbon Regional	10	Water, sewer & electric extensions, mooring dolphins, road improvements, truck scale, loading/unloading cells		2,650,000			
New Bourbon Regional	10	Phases II and III harbor construction				1,600,000	1,000,000
New Madrid County	10	Warehouse Land acquisition, road paving	750,000	410,000	700,000		
New Madrid County	10	Dolphins, truck scales, road improvements				602,000	660,000
New Madrid County	10	Land purchase				328,000	
Pemiscot County	10	Cargo dock/tank barge facility, rail and utility extensions	1,410,000		1,200,000		600,000
Howard/Cooper County	2	Grain storage bin Land purchase			300,000		25,000
		TOTAL	\$3,306,747	\$3,686,000	\$3,538,000	\$3,960,000	\$3,723,000

Proposed Allocation of Expenditures for remainder of 1992 Plan RSMo 21.795.3(3)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.3(3), RSMo 2002 (L. 2003 TAFP HB 668). (emphasis added).

The 2010 Proposed Allocation and Expenditure of Moneys for the 1992 15-Year Plan reports that the total construction funds available for the period 1992-2010 are projected to be \$18.3 billion as compared to the original 1992 Plan estimated revenues of \$12.6 billion. The increase in revenue is attributable in part from including incidental revenue in current revenue whereas the 1992 projections did not include incidental income as revenue. Incidental revenue includes cost reimbursements from local governments, logo program, sale of surplus property, and the collection of other miscellaneous fees. Federal receipts were also higher than expected due to increased apportionments from TEA-21 and SAFETEA-LU along with a continuing resolution under the Hiring Incentives to Restore Employment (HIRE) Act and the passage of the American Recovery and Reinvestment Act. In addition, \$3.9 billion of bond proceeds and additional motor vehicle sales tax revenues were added to construction funding available, which was not anticipated in the original 1992 plan. **The cost of the 1992 Plan projects has more than doubled since 1992.**

2010 Proposed Allocation and Expenditure of Moneys - 1992 Fifteen Year Plan - RSMo 21.795.3
Millions of Dollars

	Actual															Total				
	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006		2007	2008	2009	2010
Revenue:																				
Motor Fuel Tax Receipts	304	354	374	424	440	499	510	512	536	522	527	531	547	560	561	556	558	535	536	9,386
Less: Fuel Refunds	(27)	(30)	(30)	(37)	(37)	(39)	(46)	(42)	(42)	(44)	(34)	(34)	(35)	(40)	(40)	(41)	(38)	(36)	(34)	(706)
Net Motor Fuel	277	324	344	387	403	460	464	470	494	478	493	497	512	520	521	515	520	499	502	8,680
Licenses, Fees & Permits	195	200	203	215	222	228	229	239	241	274	255	256	257	266	282	252	272	265	265	4,616
M.V. Sales & Use Tax	88	95	114	123	130	136	147	156	178	163	180	171	177	174	170	257	257	234	244	3,194
Incidental Income	23	37	36	55	36	35	34	54	101	101	89	110	97	81	74	115	101	162	174	1,515
Road Fund Interest	4	2	3	5	6	6	8	9	9	16	12	12	7	9	23	37	44	25	10	247
Total State Funds	587	658	700	785	797	865	882	928	1,023	1,032	1,029	1,046	1,050	1,070	1,176	1,194	1,185	1,195	1,195	18,252
Bond Proceeds	0	0	0	0	0	0	0	0	0	256	413	0	263	0	370	830	541	136	1,108	3,917
Federal Reimbursement to MoDOT Program	270	317	339	373	338	360	372	394	563	551	740	664	594	682	670	696	796	731	1,028	10,477
Total Funds Available	857	975	1,039	1,158	1,135	1,225	1,254	1,322	1,586	1,839	2,182	1,710	1,907	1,732	2,110	2,702	2,531	2,052	3,331	32,646
Non Construction Disbursements:																				
Administration	27	28	26	27	28	26	24	25	44	53	47	47	41	41	43	45	47	49	49	717
Fleet, Facilities, & Information Systems	0	0	0	0	0	0	0	0	103	101	99	110	105	107	99	108	106	105	112	1,155
Maintenance	244	254	326	301	284	289	273	277	284	291	264	290	339	394	401	417	437	470	471	6,316
Other State Agencies	122	130	139	137	169	173	175	167	171	196	182	176	181	197	188	199	197	198	197	3,267
Article X Refunds	0	0	0	0	0	0	0	36	31	17	10	0	1	0	0	0	0	0	0	95
Debt Service	0	0	0	0	0	0	0	0	0	1	25	44	55	76	114	155	168	198	219	1,055
Accelerated Program Payments	0	0	0	0	0	0	0	0	1	7	23	21	16	17	24	15	23	17	7	176
Total Non Construction	393	412	491	465	481	488	508	501	626	675	638	684	738	839	842	936	974	1,026	1,054	12,781
Available For Construction	464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	893	1,268	1,766	1,557	1,026	2,277	19,866
Construction Program:																				
Preliminary & Construction Engineering	97	108	110	132	124	137	145	167	152	178	210	204	178	179	193	209	189	207	197	3,116
ROW Parcels	39	42	45	51	47	81	63	102	57	69	71	88	53	54	61	84	60	80	46	1,193
Awards & Utilities	356	347	400	458	496	488	522	519	698	727	962	917	914	730	1,009	1,112	1,004	1,113	1,245	14,017
Total	492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	963	1,263	1,405	1,253	1,400	1,488	18,326
Available For Construction	464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	893	1,268	1,766	1,557	1,026	2,277	19,866
Funding from Cash Balances	28	(66)	7	(52)	13	(21)	(16)	(33)	(53)	(190)	(301)	183	(24)	70	(5)	(361)	(304)	374	(789)	(1,540)
Total Planned For Construction	492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	963	1,263	1,405	1,253	1,400	1,488	18,326

Notes:
- Motor fuel, licenses fees and permits, and m.v. sales and use taxes reflect inclusion of Hancock refund amounts for base revenue projections.
- Original 1992 Plan Projections did not include amounts for incidental income (which includes Local Fund & Innovative Finance construction). Contractor payments reflect amounts funded with incidental income.
- Federal reimbursement/construction contracts do not include federal pass-through work.
- Administration, Fleet, Facilities, & Information Systems, Maintenance, and Preliminary & Construction Engineering include fringe benefits.
- Maintenance includes Motorist Assist expenditures.

**Schedule of Funds Expended by Project for
Construction Work in Progress in FY 2010
RSMo 21.795.3(4)**

Introduction

The information in this section is in accordance with the following section of the reporting statute. *"(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress; ..."* Section 21.795.3(4), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

Information in this section compares the cost estimates and expenditures for highway improvements currently in progress. The figures show MoDOT is practicing good fiscal management and is delivering good value for funds taxpayers invest in transportation. Cost estimates at the time projects appeared on the most recent Five-Year Highway and Bridge Construction Schedule are compared with costs, through the end of state fiscal year 2010, of projects that have been put under contract but have not been closed out. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction.

The 646 projects in progress were estimated to cost \$4,735,087,000. The total project costs at award for those projects were \$4,385,204,000. The difference -- \$349,883,000 -- represents a decrease of 7.4 percent. These projects are not complete and additional changes may occur before the projects are finished, which in turn will affect the percentage difference.

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2010 totaled \$118,122,604. The actual contract cost for these projects is \$115,028,311 which represents a savings of \$3,094,293 or 3 percent under estimate. However, these projects are not complete and additional charges may occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2010

RSMo 21.795.3(4)

KEY

County location of project 	Job number used to track project costs 	Project estimate from the most recent program 	Dollars spent on project through SFY 2010
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County	Route	Job No.	Award Date	Description of Location/Improvement	Estimate *	Project Cost at Award *	Cost through SFY 2010

Route location of project 	Month and year in which work was started 	Details of project description, improvement and location of project 	Total project cost at award stage
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*Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Andrew	229	111033	2/2010	Resurface pavement from the I-29 interchange north of St. Joseph to Rte. 371 interchange.	\$6,341	\$4,976	\$3,876
Andrew	29	212162C	4/2010	On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.	\$423	\$434	\$0
Andrew	59	1B0801R	5/2010	Bridge rehabilitation on Rte. 59 over I-29 and Bus. Rte. 71 over I-29. Funded by GARVEE. Project involves twin bridges A0726. Part of the Safe and Sound program.	\$2,715	\$2,050	\$70
Andrew	H	1B0803	5/2010	Bridge painting on Rte. H, Andrew Co. Pedlar Cr., Rte. M, Atchison Co. Long Branch, Rtes. E, V, C, Dekalb Co. N Fork Lost Cr, Third Fork of Platte River and Grindstone Cr., Rtes. M, HH, Harrison Co. Big Muddy Cr., Lotts Cr. Rtes. JJ, NN, Nodaway Co. West Fork 102 Rvr., Honey Cr. and Brushy Cr. Involves bridges L0633, L0736, N0274, P0979, P0980, N0036, N0215, N0353, N0874, P0216. Part of SAS Program.	\$1,010	\$836	\$1
Atchison	136	1P2161	8/2009	Painting, redeck and bridge repairs of Missouri River bridge at Brownville, NE. (ARRA Funds providing \$9 million, \$5,654 million funded by other sources) *Economic Recovery Project*	\$15,710	\$9,522	\$2,976
Atchison	29	212162B	4/2010	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. K in Andrew County.	\$423	\$434	\$0
Buchanan	169	1P0852	6/2009	Intersection improvements at Rte. A in St. Joseph. Funds provided from local developer for improvements.	\$1,295	\$1,616	\$895
Buchanan	169	1P1021	6/2010	Resurface pavement and improve shoulders from I-29 north exit to Loop 29 (Belt Hwy.) in St. Joseph.	\$1,323	\$1,223	\$39

*Includes preliminary engineering, right of way, construction, and construction engineering.

10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Buchanan	169	1S0977	6/2010	Resurface driving lanes and shoulders from Loop 29 (Pear St.) to Rte. FF in St. Joseph.	\$726	\$705	\$42
Buchanan	29	1S2169	2/2010	Resurfacing from Rte. 169 (Bell Highway) to Rte. 371 (22nd Street) in the City of St. Joseph. *Economic Recovery Project*	\$495	\$421	\$398
Buchanan	36	1P2183	2/2010	Remove existing surface and place a new surface on bridge over 9th Street, 0.5 mile east of the Missouri River, in St. Joseph. Project involves bridge L0320.	\$162	\$93	\$1
Buchanan	59	1P0910Z	1/2004	Bridge deck repair for the Missouri River bridge at Atchison, Kansas. Payback to KDOT for 1P0910. Involves bridge K-697R. MoDOT pays 50%. Cost shown is Missouri's share. Let by KDOT.	\$244	\$175	\$0
Buchanan	59	1P2188	6/2010	Thin lift overlay on roadway and shoulders from Rte. K to Karnes Road, in St. Joseph.	\$595	\$725	\$25
Buchanan	759	1P2186	12/2009	Resurface roadway and shoulders w/ pavement repair. *Economic Recovery Project*	\$1,980	\$2,372	\$994
Buchanan	AC	1S2154	7/2009	Resurface roadway and shoulders (3 3/4") *Major Route* *Economic Recovery Project*	\$2,191	\$2,148	\$2,047
Buchanan	P	1S2010F	2/2010	Thin lift overlay to improve pavement condition from Rte. 6 to Rte. O, near Clarksdale. *Economic Recovery Project*	\$408	\$450	\$437

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Buchanan	Tyronne Street	1W0001	3/2010	Truck staging area along stockyard expressway, intersection improvements. *Economic Recovery Project*	\$1,300	\$987	\$0
Caldwell	13	1S2149	2/2010	Replace bridge deck over Rte. 36 in Hamilton. Project involves bridge A0010. *Economic Recovery Project*	\$746	\$681	\$238
Caldwell	36	1P1034	2/2010	Resurface eastbound driving lanes and shoulders from east of Dekalb County to west of Rte. P, near Hamilton.	\$2,091	\$1,837	\$16
Caldwell	A	1B0801H	9/2009	Bridge rehabilitation on Rte. A over Dead Oak Creek, Rte. 116 over North Mud Creek and Rte. N over Mud Creek. Funded by GARVEE. Project involves bridges A1785, A1468, N0536. Part of the Safe and Sound program.	\$990	\$750	\$693
Clinton	35	111040	2/2009	Resurface north and southbound lanes from north of Shoal Creek to north of Rte. 116 near Lathrop. (Alternate pavement treatment project) *Economic Recovery Project*	\$19,911	\$16,274	\$14,195
Clinton	A	1S2009H	3/2009	Thin lift overlay from Rte. 69 to Rte. H. *Economic Recovery Project*	\$609	\$635	\$646
Daviess	35	2I2162E	4/2010	On-call preventive maintenance and pavement repair from Rte. 6 in Daviess County to Rte. 92 in Clay County.	\$423	\$434	\$0
Daviess	6	1P1037	2/2010	Resurface pavement and improve shoulders from Rte. 69 near Winston to east of Rte. CC near Gallatin.	\$2,581	\$1,780	\$23

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Daviess	6	1S2164	2/2010	Install centerline rumble stripes from I-35 in Daviess County to Trenton in Grundy County.	\$164	\$155	\$1
Daviess	69	1S1038	2/2010	Resurface pavement and improve shoulders from I-35 to Rte. 6 near Winston.	\$1,005	\$773	\$24
Dekalb	33	1B0801L	12/2009	Bridge rehabilitation on Rte. 33 over West Fork Lost Creek and Branch of Lost Creek. Funded by GARVEE. Project involves bridges A0286 and A0284. Part of the Safe and Sound program.	\$3,803	\$562	\$571
Dekalb	J	1B0801M	5/2010	Remove bridge on Rte. J over abandoned railroad and place fill to construct roadway. Funded by GARVEE. Project involves bridge T0659. Part of the Safe and Sound program.	\$470	\$196	\$1
Gentry	136	1P1015	12/2009	Resurface pavement and improve shoulders from north city limits of Stanberry to east of Rte. 169 near Albany.	\$2,069	\$2,046	\$33
Harrison	13	1S1027	1/2010	Replace bridge deck over I-35, 3.3 miles south of Rte. 136 near Bethany. Project involves bridge A1918.	\$630	\$581	\$140
Harrison	136	1P0640	1/2010	Replace bridge deck over White Oak Creek 1 mile east of Rte. D near New Hampton. Project involves bridge F157R.	\$501	\$288	\$50
Harrison	35	2I2162D	4/2010	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. 6 in Daviess County.	\$423	\$434	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Harrison	MM	1B08011	10/2009	Bridge rehabilitation on Rte. MM over Sugar Creek and Fox Creek and Rte. AA over Big Creek. Funded by GARVEE. Project involves bridges N0925, N0270 and R0009. Part of the Safe and Sound program.	\$1,179	\$729	\$56
Holt	113	1S0609	1/2010	Replace bridge deck over North Fork Highly Creek and South Fork Highly Creek, 2 miles south of Rte. C near Maitland. 1S0610 incorporated into this project. Project involves bridges S0430 and S0431.	\$497	\$443	\$83
Holt	113	1S0611	1/2010	Replace bridge deck over Rolling Branch 0.5 mile south of Nodaway County near Maitland. Project involves bridge S0433.	\$268	\$233	\$35
Holt	159	1P0967	7/2005	Repair and resurface bridge deck over the Missouri River at Rulo, Nebraska, 4.3 miles west of Rte. 111. Project involves Bridge L0097. Project to be let by Nebraska Dept. of Roads with payback by MoDOT. Costs represent MoDOT's share, per cost share agreement.	\$227	\$152	\$150
Nodaway	136	1P0979	2/2010	Widen lanes, resurface pavement, and improve shoulders from Rte. J in Nodaway County to west city limits.	\$2,525	\$2,673	\$56
Nodaway	136	1P2187B	6/2010	Pavement treatment on driving lanes from the Rte. 46 intersection to the 102 River bridge in Maryville.	\$158	\$127	\$3
Nodaway	46	1S0889	2/2010	Resurfacing from Maryville west city limits to east city limits. *Economic Recovery Project*	\$555	\$583	\$10
Nodaway	71	1P2187	6/2010	Pavement treatment on northbound driving lanes from Business Rte. 71 (south) to north of Rte. A, near Maryville.	\$447	\$394	\$4

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/4/2010

MoDOT

Construction Work in Progress in SFY 2010

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Nodaway	PP	1B0801J	9/2009	Bridge rehabilitation on the Maupin bridge and over Huff Creek on Rte. PP. Funded by GARVEE. Project involves bridges R0082 and R0081. Part of the Safe and Sound program.	\$963	\$566	\$596
Various	Various	1D0691	7/2005	Install or rehabilitate permanent (snowplowable) pavement markers on various Smooth Roads Initiative routes. STIP or Operations. Statewide project. Root project for \$8.059 million of pavement marker projects, \$3.089 million from SRI and \$4.25 million from Amendment 3. Amendment 3 smooth roads initiative project.	\$9,044	\$13,202	\$17,408
Various	Various	1P0898	6/2009	On-call guardcable and guardrail repair contract on various major routes in District 1.	\$413	\$179	\$54
Various	Various	1P1032	6/2008	On-call contract to repair damaged sections of guardcable and guardrail on major routes.	\$433	\$322	\$30
Various	Various	1P2145	0/2007	3M tape installation at various locations throughout District 1.	\$455	\$430	\$1,014
Various	Various	1P2184	6/2010	On-call guardcable and guardrail repair contract on various major routes in District 1.	\$323	\$233	\$1
Worth	169	1P2170	6/2010	Resurface pavement and improve shoulders from Iowa state line to Rte. 46, at Grant City.	\$1,467	\$1,257	\$4
Adair	11	2B0803	5/2010	Bridge painting on Rtes. 11 and J in Adair Co. over North Fk Salt Rvr. and N Fabius Rvr. and Rtes. V and C in Schuyler Co. over North Fk Middle Fabius Rvr. and North Fab Project involves bridges A0117, N0228, N0239, N0706. Part of the Safe and Sound Program.	\$325	\$180	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/4/2010

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Adair	63	2P0483H	6/2009	Construct 6 miles of new two-lane roadway on four-lane right of way on the east side of Kirksville from Benton Way to the Rte. 6 connection. *Economic Recovery Project*	\$20,702	\$20,433	\$6,628
Adair	Various	2P0483K	6/2010	Stream mitigation for Alternate Rte. 63 project in Kirksville. Mitigation project located on Rte. 6 at bridge A4354 over North Fork Salt River. Major project made possible by Amendment 3.	\$117	\$133	\$1
Carroll	24	2M0036	6/2010	Bridge repairs over the Grand River. Project involves bridge A4613.	\$2,251	\$2,307	\$0
Carroll	24	2P2167	2/2010	Intersection improvements at Show Me Ethanol 1.0 mile east of Carrollton. Cost share project. Initial funding by Show Me Ethanol. Payback with 2P2167B.	\$411	\$296	\$117
Carroll	41	2P0755	3/2009	Replace existing superstructure of bridge K0999 over Missouri River at Miami.	\$19,715	\$16,987	\$12,956
Carroll	65	2P0776B	12/2008	Resurface pavement from north of Carrollton to beginning of dual lanes at Marshall. Excludes the sections of Rte. 65 north and south of the new Waverly Bridge.	\$9,861	\$8,376	\$7,856
Grundy	65	2P0777	1/2010	Resurface pavement and improve shoulders from Rte. 6 to Rte. 190. Project will also improve sight distance at Rte. WW in Carroll County.	\$6,429	\$5,714	\$84
Grundy	65	2P2187	1/2010	Construct turn lanes and entrance upgrades on Route 65, one mile south of Route 6 in Trenton. Cost Share project with the City of Trenton. Project in association with 2P0777.	\$738	\$528	\$34

*Includes preliminary engineering, right of way, construction, and construction engineering.

10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Howard	5	2P0428	10/2009	Remove bridge K0744 over Katy Trail 0.6 mile north of Rte. 40 in New Franklin. Project funded by FHWA FY 2009 Highway Bridge Program.	\$1,292	\$1,264	\$1,295
Howard	P	2P2165	11/2009	Rehabilitate bridges on Rte. 124 over Hungry Mother Creek, Rte. P over Salt Creek, and Rte. DD over Bonne Femme Creek in Howard County. Project involves bridges A1254, N0965, and R0354.	\$1,099	\$805	\$302
Linn	5	2L1000C	2/2010	Resurface pavement to provide smoother pavement from Rte. 36 to Rte. E.	\$433	\$708	\$1
Macon	156	2B0801E	9/2009	Bridge rehabilitation on Rte. 156 over Bear Creek. Funded by GARVEE. Project involves bridge R0408. Part of the Safe and Sound program.	\$820	\$419	\$252
Macon	36	2P0482	11/2007	Earthwork and paving for dual lanes from end of divided lanes east of Macon to Shelbina.	\$68,447	\$43,833	\$39,061
Macon	36	2P0772	2/2010	Resurface pavement and improve shoulders on westbound lanes from Kellogg Street in Macon to Shelby County line.	\$2,520	\$2,347	\$90
Mercer	65	2P0780	12/2009	Resurface pavement and improve shoulders from Iowa State line to Rte. 6 on Rte. 65; resurface Rte. M from Rte. 65 easterly 0.248 miles and Main Street from Rte. 65 easterly 0.112 miles.	\$8,440	\$7,408	\$68
Putnam	136	2S2010C	1/2010	Resurface from Rte. 5 to Rte. N. *Economic Recovery Project*	\$987	\$1,098	\$1,069

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/4/2010

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Putnam	5	2S2010B	1/2010	Resurface from Iowa state line to Rte. 136. *Economic Recovery Project*	\$514	\$515	\$516
Putnam	EE	2B0801H	10/2009	Bridge rehabilitation on Rte. EE over West Locust Creek. Funded by GARVEE. Project involves bridge N0860. Part of the Safe and Sound program.	\$384	\$224	\$243
Randolph	24	2P0779B	2/2010	Pavement treatment and improve shoulders from 2.1 miles west of Huntsville to Rte. JJ.	\$1,068	\$663	\$628
Randolph	24	2P0779C	2/2010	Resurface pavement and improve shoulders from just east of Rte. JJ to 1.0 mile east of Rte. 63.	\$862	\$1,235	\$414
Randolph	24	2P0779D	2/2010	Construct left turn lane and provide signal improvements from 0.3 miles east of Rte. JJ to Business Rte. 63. Cost Share project with the City of Moberly.	\$973	\$1,068	\$201
Randolph	C	2S2010F	1/2010	Resurfacing from Macon County line to Rte. JJ. *Economic Recovery Project*	\$785	\$974	\$926
Randolph	DD	2S2010G	1/2010	Resurface from County Road 103 to Rte. 24. *Economic Recovery Project*	\$227	\$154	\$146
Randolph	EE	2S2010D	1/2010	Resurface from Bus. 63 to Rte. 63. *Economic Recovery Project*	\$323	\$155	\$246

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Randolph	M	2S2010E	1/2010	Resurface from Bus. 63 to Rte. 63. *Economic Recovery Project*	\$143	\$527	\$14
Saline	240	2P0793	1/2008	Replace existing superstructure of bridge G0069 over Missouri River at Glasgow. Includes rehabilitation work included with project 2P0754.	\$15,109	\$16,472	\$15,235
Saline	AC	2B0801I	9/2009	Bridge rehabilitation on Rte. AC over Pierre Fleche Creek. Funded by GARVEE. Project involves bridge N0662. Part of the Safe and Sound program.	\$372	\$192	\$233
Various	Various	2P1979	7/2009	Milling rumble strips in the edgelines of various major routes in various counties in District 2. Funded by Open Container Funds.	\$475	\$339	\$324
Various	Various	2P2145	0/2007	3M tape installation at various locations throughout District 2.	\$831	\$861	\$1,052
Audrain	W	3S2010E	1/2010	Thin lift overlay from Rte. V in Vandalia to Rte. K east junction. *Economic Recovery Project*	\$294	\$414	\$1
Clark	C	3B0801I	5/2010	Bridge rehabilitation on Rte. C over BNSF railroad and Rte. NN over Fox River. Funded by GARVEE. Project involves bridges R0232 and P0548. Part of the Safe and Sound program.	\$1,221	\$1,341	\$2
Knox	C	3B0803	5/2010	Bridge painting on Rte C, E, DD in Knox, Lewis, Lincoln Co, Rte C in Monroe Co, Rte AC & F in Montgomery Co, Rte C in Pike Co, Rte P in Ralls Co, and Rte H in Scotland Co. Project involves bridges L0295, N0457, R0322, A2050, N0862, R0550, A2298, R0495, T0880. Part of the Safe and Sound Program.	\$1,450	\$733	\$1

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10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Lewis	61	3S2010H	1/2010	Thin lift overlay from Rte. 61 to Rte. B in LaGrange. *Economic Recovery Project*	\$100	\$103	\$0
Lewis	C	3S2010I	1/2010	Thin lift overlay from Rte. 6 in Ewing to Rte 61. *Economic Recovery Project*	\$664	\$616	\$0
Lewis	K	3S2010G	1/2010	Thin lift overlay from Rte. E to Rte. 6 in LaBelle. *Economic Recovery Project*	\$413	\$415	\$0
Lincoln	61	3P2146	2/2009	Construct new interchange at Rte. U and Mette Rd. MoDOT's cost share is 50% up to \$7 million. Cost Share Agreement with Crossroads Center Moscow Mills, LLC in the amount of \$7.129 million.	\$12,447	\$6,877	\$5,847
Lincoln	E	3S2010C	1/2010	Thin lift overlay from Rte. O North junction to Rte. UU in Silex. *Economic Recovery Project*	\$585	\$526	\$544
Lincoln	U	3P2146C	2/2009	Two-lane roadway relocation of Rte. U from west of Rte. 61 to east of Rte. 61. MoDOT's cost share is 50%, up to \$7 million. Cost Share Agreement with Crossroads Center Moscow Mills, LLC in the amount of \$7.129 million.	\$3,300	\$2,825	\$2,347
Lincoln	UU	3S2010F	1/2010	Thin lift overlay from Rte. Z to Rte. E in Silex. *Economic Recovery Project*	\$247	\$219	\$228
Marion	24	3B0801M	2/2010	Rehabilitate bridge on Rte. 24 over North River and Bus. Rte. 61 over Rte. 24. Funded by GARVEE. Project involves bridges A1444 and A0555. Part of the Safe and Sound program.	\$3,233	\$2,075	\$399

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10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Marion	24	3P2158	1/2010	Rehabilitate bridges over North Fabius River 0.9 mile north of Rte. 6 (near Taylor). *Economic Recovery Project*	\$2,860	\$2,065	\$414
Marion	36	3P0410	9/2007	Grading and paving to add lanes from Shelby County to 0.4 mile west of Rails County.	\$13,457	\$10,336	\$11,080
Monroe	151	3S2010B	1/2010	Thin lift overlay from Rte. 24 in Madison to the Audrain County line. *Economic Recovery Project*	\$472	\$473	\$468
Montgomery	19	3P2192	11/2009	Resurfacing from near Rte. B (just north of Montgomery City) to 1.7 miles south of Rte. I-70. *Economic Recovery Project*	\$3,005	\$2,383	\$477
Pike	61	3P0771	11/2009	Pavement treatments from 0.8 mile south of Rte. UU south to 0.2 mile north of Rte. OO (5 disconnected sections).	\$4,009	\$4,033	\$2,503
Pike	79	3P2171C	6/2010	Rehabilitate bridge on Rte. 79 over Sugar Creek 0.1 mile south of Rte. B in Pike County and on Rte. 151 over Elk Fork Salt River 1.7 miles south of Rte. 24 in Monroe County. Project involves bridges A4057 and A3252.	\$178	\$202	\$8
Pike	Y	3S2010D	1/2010	Thin lift overlay from Bus. 61 in Bowling Green to County Road 486. *Economic Recovery Project*	\$132	\$144	\$0
Scotland	D	3B0801J	5/2010	Rehabilitate bridge on Rte. D over North Fork Mid Fabius River. Funded by GARVEE. Project involves bridge N0465. Part of the Safe and Sound program.	\$328	\$235	\$18

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MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Shelby	36	3P0409C	9/2007	Grading and paving to add lanes from 0.6 mile west of Rte. 15 east to 0.1 mile east of Marion County line.	\$27,105	\$19,862	\$20,702
Shelby	36	3P0792	6/2010	Pavement treatments on eastbound lanes from 0.3 mile east of Macon Co. line east to 1.7 miles west of Rte. Z (3 disconnected sections). Project includes 0.3 mile section of westbound lanes near Salt River. Project also includes bridge A37421 (North Fork of Salt River) and H05093 (Branch of Crooked Creek).	\$7,125	\$6,032	\$92
Shelby	36	3P0792B	6/2010	Pavement treatments on eastbound lanes from 1.6 miles west of Rte. Z (Shelby County) to 0.7 mile west of Bus. 36 West junction at Monroe City (Marion County).	\$3,691	\$3,363	\$67
Various	Various	3P2145	0/2007	3M tape installation at various locations throughout District 3.	\$341	\$314	\$814
Warren	70	3I0774	12/2008	Resurface westbound lanes from west of Rte. 47 to the Montgomery County line.	\$2,761	\$2,905	\$2,817
Warren	B	3S2172	1/2010	Intersection and outer road improvements 0.2 mile south of I-70. *Economic Recovery Project*	\$632	\$643	\$127
Cass	2	1S3009E	5/2009	Thin lift overlay from Commercial St. to Rte. ZZ. *Economic Recovery Project*	\$883	\$557	\$567
Cass	2	4B0803B	6/2010	Bridge painting on Rte. 2 over W Fork of South Grand Rvr. and over Poney Creek and S Fork of South Grand Rvr. on Rte. O. Project involves bridges A0627, A1391, N0777. Funded by GARVEE.	\$579	\$463	\$0

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10/4/2010

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Cass	71	4P1707	7/2008	Replace bridges and upgrade interchange at 163rd Street. Project involves bridges A7353 and A7352. MoDOT Economic Development/Cost Share project with the City of Belton. MoDOT's cost share is 50% up to \$5,133,986.	\$13,977	\$15,107	\$14,230
Cass	71	4P1708	7/2008	Construct new interchange 2 miles south of Rte. 58. MoDOT Econ Dev/Cost Share project with the City of Belton & Cass Co. MoDOT Innovative Finance Program funded at \$4.79 million. MoDOT's max. contribution \$7.68 million. Also funded with federal funds up \$1.98 million.	\$16,727	\$11,248	\$10,669
Cass	71	4P1958	11/2009	Pavement and shoulder treatments from north of 283rd Street to Rte. A and B.	\$7,908	\$3,976	\$14
Cass	D	4S2146	3/2009	Thin pavement treatment from Rte. Y to Rte. A.	\$758	\$540	\$598
Cass	Y	4S2245	3/2009	Resurfacing from Rte. YY to Rte. D.	\$2,320	\$1,110	\$1,133
Clay	1	4P2266	7/2009	ADA Sidewalk improvements from Vivion Road to 72nd Street. *Economic Recovery Project*	\$1,738	\$1,658	\$1,884
Clay	10	4B0801J	5/2010	Bridge rehabilitation on Rte. 10 over Rte. 69 in Clay County and over Fishing River in Ray County. Funded by GARVEE. Project involves bridges L0535 and G0950. Part of the Safe and Sound program.	\$1,361	\$941	\$57
Clay	169	4P2253	9/2009	Roadway improvements from I-29 to Englewood Road in the city of Kansas City.	\$880	\$740	\$871

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Clay	169	4P2265	7/2009	ADA Sidewalk improvements from Rte. 92 to Rte. KK. *Economic Recovery Project*	\$1,738	\$1,498	\$1,595
Clay	210	4S1831	12/2008	Thin pavement treatments from Rte. 291 to the city limits of Missouri City.	\$820	\$995	\$921
Clay	210	4S1844	12/2008	Thin pavement treatments on south outer road of Rte. 210 from Searcy Creek Parkway to Brighton Avenue in the City of Kansas City.	\$71	\$81	\$75
Clay	269	4U1303E	6/2010	Bridge repairs on the Chouteau Bridge. Funding from unobligated Federal Earmark balance.	\$2,078	\$1,488	\$252
Clay	269	4U1303F	6/2010	Bicycle/pedestrian improvements on the Chouteau bridge. Involves bridge A5817. TEA-21 Earmark for up to \$4.7 million. Will be let in combination with 4U1303E.	\$2,830	\$1,773	\$2
Clay	29	411507	12/2007	Reconstruct and widen the corridor including the bridge over the MO River from Rte. 210 to north leg of downtown loop. Involves bridges L0791, A1130, A1131, A1133, L0734, L0781, L0788, L0789, L0790, and L0934. \$50 million in SAFETEA-LU. Major project made possible by Amendment 3.	\$253,837	\$270,059	\$217,996
Clay	291	4P1953	12/2009	Pavement treatments from Rte. 33 to Rte. 210 in the City of Liberty.	\$1,132	\$879	\$720
Clay	291	4P1954	12/2009	Pavement improvements from I-435 to Orchard Avenue in the City of Kansas City.	\$3,279	\$1,348	\$121

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MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Clay	35	411382	1/2010	Pavement treatments and bridge rehabilitation from Clinton County line to Fishing River (Alternate pavement treatment project). Project involves bridges A1329, A1331, A1367, A1332, A1333.	\$24,598	\$21,184	\$5,657
Clay	35	412270	6/2010	Repair slides at two locations between southbound Pleasant Valley Road and I-435.	\$536	\$487	\$31
Clay	435	411838	12/2008	Thin pavement and shoulder treatments from Rte. 69 to the Missouri River in the City of Kansas City.	\$2,057	\$1,787	\$1,528
Clay	69	1S3009F	3/2009	Thin lift overlay from the Clinton County line to Rte. 92. * Economic Recovery Project*	\$366	\$287	\$354
Clay	69	4P1393	5/2007	Mill and resurface, rehabilitate bridges and add safety enhancements from I-35 west junction to Platte County line. Project involves bridges L757 and L758.	\$5,443	\$6,001	\$7,019
Clay	69	4P1963	11/2009	Pavement treatments from I-35 to the Fishing River.	\$2,035	\$1,723	\$81
Clay	69	4P2000	5/2007	Relocate water line under pavement from Highland to North Oak in the City of Kansas City. To be paid for by the City of Kansas City.	\$2,475	\$3,013	\$2,719
Clay	69	4S1727	5/2007	Geometric improvements, signal upgrades and median improvements in select locations from I-35 west junction to Platte County line. To be let in combination with 4P1393.	\$564	\$421	\$580

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MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Clay	9	4S1921	12/2009	Rehabilitate Heart of America bridge structure over the Missouri River, including addition of a bicycle & pedestrian facility. (Balance of project being funded by other sources; total project costs are \$7.1 million) *Economic Recovery Project*	\$7,860	\$3,739	\$852
Clay	CC	4B0803	5/2010	Bridge painting on Rte. CC in Clay Co. over Clear Cr., on Rtes. V and E in Platte Co. over Jordan Branch and Platte Rvr., and Rte. H in Ray Co. over Willow Cr. Project involves bridges N0711, A0525, N0713, T0575. Part of the Safe and Sound program.	\$668	\$374	\$1
Henry	18	4S2290	2/2010	Sidewalk improvements on Rte. 18 from east of 9th Street to west of Pawnee Street in the city of Clinton. *Economic Recovery Project*	\$136	\$166	\$77
Henry	52	1S3009G	5/2009	Thin lift overlay from the St. Clair County line to Rte. 13. *Economic Recovery Project*	\$913	\$563	\$604
Henry	7	4B0801H	9/2009	Bridge rehabilitation on Rte. 7 over Deer Creek, Fields Creek overflow, Fields Creek, Big Creek overflow, and Big River. Funded by GARVEE. Project involves bridges A1663, A3698, A3699, A3832 and A3702. Part of the Safe and Sound program.	\$7,356	\$4,306	\$1,514
Jackson	150	4P2205	6/2008	Water line relocation from Colorado Street to east of White Street in Kansas City. Project to be paid for by the City of Kansas City.	\$1,603	\$1,811	\$1,866
Jackson	150	4P2225	6/2008	Installation of water line from US 71 to Lumpkins Fork Creek. Project to be paid for by the City of Kansas City.	\$4,275	\$3,522	\$2,891
Jackson	150	4U1129	3/2007	Replace bridge over railroad and Big Creek 2 miles east of Rte. 291 in Greenwood. Project involves bridge K-593.	\$8,415	\$8,953	\$9,213

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10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Jackson	150	4U1129B	5/2007	Demolition of building for utility relocation at bridge K0593.	\$10	\$6	\$0
Jackson	150	4U1130B	6/2008	Widen to four lanes from Rte. 71 to Lumpkins Fork Creek in the City of Grandview. First phase of construction of job 4U1130. Major project made possible by Amendment 3.	\$11,075	\$14,226	\$11,461
Jackson	150	4U1130C	4/2009	Capacity improvements from Lumpkins Fork Creek to Horridge Road in the City of Kansas City. Second phase of construction of job 4U1130. Major project made possible by Amendment 3.	\$8,638	\$8,013	\$2,127
Jackson	150	4U1130D	8/2009	Widen from two lanes to four lanes from Horridge Road to Rte. 291. *Economic Recovery Project*	\$18,435	\$15,593	\$2,823
Jackson	24	4P1364	4/2008	Replace bridge over Missouri Pacific Railroad between Overton Avenue and Huttig Avenue in Independence. Project involves bridge K0462. Cost participation with the City of Independence.	\$8,167	\$8,594	\$8,959
Jackson	291	4P1956	6/2010	Pavement improvements from Rte. 210 to south of Rte. 78 in the cities of Sugar Creek and Independence.	\$2,063	\$1,553	\$9
Jackson	35	4I1640	4/2004	Repair sidewalk and replace bridge rails on 14th Street Bridge over I-29 in Kansas City. Project will make bridge ped/bike friendly. Let by the city of Kansas City as part of the Riverfront Heritage Trail.	\$115	\$126	\$475
Jackson	40	4S1965	1/2010	Pavement and shoulder treatments from 31st Street to Harvard Avenue in the City of Kansas City.	\$1,409	\$2,203	\$69

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10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Jackson	435	411597B	1/2010	Utility relocation at Rte. 40/I-435. Let in combination with 411597.	\$766	\$1,073	\$192
Jackson	435	411964	1/2010	Resurfacing from Rte. 78 to Rte. 24 in the City of Kansas City.	\$2,838	\$1,888	\$1,155
Jackson	435	4Q1768B	6/2010	Intelligent Transportation System (ITS) expansion on I-435 in Jackson and Clay counties.	\$2,024	\$1,290	\$86
Jackson	470	4I0766J	6/2005	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps, finish NB 435, add lane EB 435 at US 71, 470/435 from I-435 at US 71 to I-470 at Hillcrest Overpass. Removes old I-435 between US 71 and Bannister Road. Let in combination with 4I0766G, 4I0766K and 4I0766L. Amendment 3 accelerated project.	\$8,429	\$11,595	\$11,152
Jackson	470	4I1571B	10/2006	ITS Deployment on I-470 from Hillcrest Road to Colbern Road and on US-71 from Red Bridge Road to Main Street. Let in required combination with 4I0766N, 4I0766Q, 4P1577 and 4I1571B.	\$1,307	\$943	\$989
Jackson	470	4I1641B	7/2007	Construction of half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470. This project represents 1st phase of construction at interchange and is an Innovative Finance Program project with City of Lee's Summit.	\$26,435	\$21,549	\$21,572
Jackson	470	4I1641D	8/2008	Construct a half diamond interchange at Blue Parkway and install a collector distributor lane on EB I-470 and WB I-470. This project represents the 2nd phase of construction at this interchange and is an Innovative Finance Program project with the City of Lee's Summit.	\$25,960	\$32,857	\$31,453
Jackson	470	4I1650	10/2008	Construct a new interchange at Strother Road and improvements including auxiliary lanes on I-470. Funded by TDD, Lee's Summit and federal funds. MoDOT's contribution for project capped at obligation limitation of federal funds. Earmarks MO031 and MO144.	\$21,176	\$15,810	\$13,642

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10/4/2010

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Jackson	470	411714	10/2006	Rehabilitate Hillcrest Road bridge over I-470. Project involves bridge A2199. To be let in combination with 410766N, 4P1577, and 411571B.	\$999	\$744	\$693
Jackson	470	411837	1/2009	Pavement and shoulder treatments from west of Hillcrest to Raytown Road in the City of Kansas City.	\$2,046	\$2,058	\$1,959
Jackson	470	412010	1/2009	Improve bridge approach pavement on bridges from west of Hillcrest Road to Raytown Road in the City of Kansas City.	\$561	\$245	\$139
Jackson	470	412200	12/2008	Median protection on I-470 and Rte. 291 from 32nd Street to Rte. 50 in the cities of Independence and Lee's Summit.	\$1,825	\$1,318	\$1,026
Jackson	50	4P1855	12/2009	Pavement treatment for the south outer roads on eastbound Rte. 50 in the City of Lee's Summit.	\$354	\$251	\$10
Jackson	50	4P2211	2/2010	Complete diamond interchange at Bynum Rd. (Balance of project being funded by other sources; total project costs are \$7.4 million) *Economic Recovery Project*	\$9,127	\$6,095	\$2,765
Jackson	7	4S1745	6/2006	Reconstruct two-lane rural to four-lane urban typical section from south of Wyatt Road to north of Colbern Road. The project costs represented in this estimate are MoDOT's costs only. This project is being let by the City of Blue Springs. Major project made possible by Amendment 3.	\$6,391	\$6,681	\$6,287
Jackson	7	4S1842	5/2010	Resurfacing and shoulder treatments from Rte. 24 to Pink Hill Road in the City of Independence.	\$3,624	\$3,089	\$469

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10/4/2010

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Jackson	7	4S1962	6/2010	Construction of shoulders and turn lanes from Colbern Road to Rte. 50 near the City of Lake Lotowana.	\$3,855	\$1,954	\$268
Jackson	70	411402	12/2007	Replace bridge and interchange improvements at Noland Road in the City of Independence. Project involves bridge L0976R.	\$13,734	\$12,299	\$12,597
Jackson	70	411597	1/2010	Construct new half diamond interchange at Route 40/I-435, replace Blue Ridge Cut-off bridge over I-70, add lanes to I-70 and modify some ramps. (Balance of project being funded by other sources; total project costs are \$32 million) *Economic Recovery Project*	\$39,706	\$49,764	\$12,920
Jackson	70	411790	1/2010	Rehabilitate eastbound bridges from Troost to Rte. 40. *Economic Recovery Project*	\$12,121	\$7,409	\$1,463
Jackson	70	412013	3/2008	Structural repairs, painting and rehabilitation of bridge over Manchester Trafficway in the City of Kansas City. Project involves eastbound and westbound bridges L0967. Includes rehabilitation under project 411755.	\$8,799	\$7,236	\$8,095
Jackson	70	412021	2/2009	Bridge rehabilitation at bridge to I-35 northbound. Project involves bridges L0934-1, L0934-2, and L0934-3.	\$2,173	\$1,498	\$2,063
Jackson	71	410766F	5/2005	Replace KC Southern Railroad Bridge over US 71 0.1 mile north of Blue Ridge Blvd. Project involves bridge A6260. \$1 million of discretionary funds from 2004 Omnibus Bill. Built by KC Southern Railroad.	\$7,561	\$7,780	\$8,152
Jackson	71	410766G	6/2005	Reconstruct I-435/I-470/US 71 interchange and construct new US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd. Let in combination with 410766J, 410766K and 410766L.	\$11,724	\$15,146	\$15,203

*Includes preliminary engineering, right of way, construction, and construction engineering.

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MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Jackson	71	410766K	6/2005	Reconstruct I-435/I-470/US 71 interchange. Relocate Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr., from I-470 to a half mile south of Red Bridge Road. \$3.2 million from KCMO and \$650,000 CMAQ and \$178,000 enhancement funds (Match from MoDOT).	\$16,412	\$18,919	\$18,067
Jackson	71	410766L	6/2005	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71. Let in combination with 410766G and 410766K.	\$12,680	\$16,641	\$15,502
Jackson	71	410766N	10/2006	Rebuild US 71 from Red Bridge Rd. south to Blue Ridge Blvd., complete ramp from EB I-435 to NB US 71, new US 71 pavement from Rte. W to 0.1 mile south of I-470. Project involves bridges L998 and A6259. Let in combination with 410766Q, 4P1577, 411714, and 411571B.	\$23,834	\$31,654	\$28,649
Jackson	71	410766Q	10/2006	Widening Longview Road and adding Round-a-bout at Hickman Mills Road. To be let in required combination with 410766N, 4P1577, 411714, and 411571B.	\$1,256	\$2,323	\$2,185
Jackson	71	4P1429	6/2008	Interchange revisions, including widening to add lanes, replace bridges, and new bridges at Rte. 150 in the cities of Grandview and Kansas City. Project involves bridges A0480, A0478, A0530, A0118 and A2461.	\$33,170	\$37,295	\$28,290
Jackson	71	4P1577	10/2006	Resurface roadway and rehabilitate bridges from 87th Street (beginning of Bruce R Watkins Drive) to the bridge over Rte. W. Project involves bridge L842. To be let in combination with 410766N, 410766Q, 411714, and 411571B.	\$840	\$748	\$722
Jackson	71	4S1936	6/2010	Pavement treatments from Swope Parkway to 75th Street in the City of Kansas City.	\$817	\$1,228	\$5
Jackson	71	4U0011W	4/2002	Landscaping on Bruce R. Watkins Drive from 31st Street to 52nd Street. Project will be let by the City of Kansas City, with MoDOT reimbursement as construction progresses.	\$2,247	\$2,243	\$1,855

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/4/2010

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Jackson	71	4U0011X	8/2004	Landscaping on Bruce R. Watkins Drive from Truman Road to 31st Street in Kansas City. Project will be let by the City of Kansas City, with MoDOT reimbursement as construction progresses.	\$2,247	\$1,704	\$0
Jackson	BB	4S1864	2/2009	Thin pavement treatment from I-70 to Rte. 24 between the Cities of Grain Valley and Buckner.	\$907	\$787	\$1,003
Jackson	BB	4S2193	2/2009	Shoulder improvements from Rte. 24 in Buckner to Pink Hill Road in Grain Valley.	\$551	\$552	\$512
Jackson	D	4S2246	6/2008	Pavement rehabilitation from Rte. 150 to Rte. 58 near City of Belton. Incorporates projects 4S1830 and 4S2003.	\$5,665	\$3,467	\$3,204
Jackson	F	4S1060	5/2008	Improve and widen Rte F/I-70 eastbound off-ramp, and westbound off-ramp from I-70 to south of 10th Street in Oak Grove. Includes widening the I-70 EB off ramp and modifications to the signals at Ramp B and 4th Street.	\$6,218	\$7,013	\$7,667
Jackson	FF	4S1868	5/2010	Thin pavement treatment from Rte. 7 near Independence to the Lafayette County line.	\$666	\$774	\$29
Jackson	H	4S1870	1/2010	Thin pavement treatment from Rte. 24 to I-70 between the cities of Levasy and Oak Grove.	\$1,219	\$1,208	\$39
Jackson	RA	4S2272	4/2010	Thin pavement treatments from Todd George Road to Ranson Road in the City of Lee's Summit.	\$100	\$91	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/4/2010

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Jackson	Troost Ave.	400048	3/2010	Replace bridge over Brush Creek. To be awarded by Kansas City. State ARRA funds-\$5M, MARC ARRA funds-\$8M, Kansas City funds-\$12.206M. Total cost-\$25.206M, cost reflects MoDOT and MARC's share. *Economic Recovery Project*	\$13,000	\$10,878	\$0
Jackson	W	4B0802F	1/2010	Bridge rehabilitation on Rte. W over Union Pacific railroad, Funded by GARVEE. Project involves twin bridges A2350. Part of the Safe and Sound program. Project to be let in combination with 4B0802F.	\$1,541	\$1,687	\$689
Jackson	W	4P2272	1/2010	Bridge improvements over Blue River. Project involves bridge A2351. Project will be let in combination with 4B0802F.	\$2,374	\$2,112	\$444
Johnson	13	4P1138B	12/2008	Two-lane relocation on four-lane right of way from 0.6 mile north of Rte. 50 to south of Rte. DD. Project to be let in required combination with 4P1138C. Major project made possible by Amendment 3.	\$20,847	\$22,261	\$18,240
Johnson	13	4P1138C	12/2008	Two lane roadway on four lanes of right of way from south of Rte. DD to north of Rte. Y south of Warrensburg. \$10 million in additional funds from SAFETEA-LU. \$2.205 million will be paid for by Federal Earmark #MO 204.	\$19,562	\$15,884	\$10,506
Johnson	13	4P1138F	6/2010	Grading and paving for connection from Rte. 50 interchange to Veteran's Road. Major project made possible by Amendment 3.	\$767	\$912	\$2
Johnson	50	4P1973	6/2010	Resurfacing and shoulder treatments on the westbound lanes from Jackson County line to Rte. HH.	\$5,227	\$3,164	\$106
Lafayette	13	4P1103	11/2008	Two-lane relocation on four-lane right of way from Rte. 24 to County Road 113 (existing Rte. 13). Major project made possible by Amendment 3.	\$8,784	\$10,729	\$7,732

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Lafayette	13	4P1960	2/2009	Resurfacing and shoulder treatments from Burns School Road to Bus. 13 near the City of Higginville.	\$1,304	\$1,043	\$1,032
Lafayette	13	4P2258	1/2010	Bridge Repair over I-70. Project involves bridge A4599.	\$263	\$115	\$148
Lafayette	FF	1S3009H	3/2009	Thin lift overlay from Gillespie Drive to Rte. O. *Economic Recovery Project*	\$747	\$483	\$578
Platte	29	4Q1767B	7/2009	ITS expansion at various locations on I-29 and I-35 and I-435 in Kansas City.	\$2,309	\$1,923	\$2,838
Platte	45	4P1567	9/2008	Construct a roundabout to relocate Rte. K and Union Chapel Road 600 feet west of the intersection of existing Rte. 45 and Rte. K near the City of Parkville.	\$6,795	\$6,003	\$6,599
Platte	45	4P1927	5/2010	Pavement and shoulder treatments from Rte. K to I-435 near the City of Parkville.	\$684	\$777	\$51
Platte	45	4P2148	1/2010	Replace bridge and approach over the BNSF Railroad near Iatan. Project involves bridge K0698. Cost share project with Kansas City Power & Light. MoDOT's portion of the project is a total of \$2,281,862 for 4P2148 and 4P2148B.	\$4,699	\$5,058	\$1,504
Platte	45	4U1108B	5/2010	Safety and capacity improvements from Rte. K to Rte. 9 in the City of Parkville and Platte County. MARC Suballocated FY 2011-2012 funds. Major project made possible by Amendment 3.	\$35,239	\$21,958	\$6,646

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Platte	69	4S2287	2/2010	Construction of left turn lanes at Rte. AA in the city of Riverside. Maximum MARC ARRA funds \$378,000. *Economic Recovery Project*	\$411	\$404	\$313
Platte	9	4I1709A	1/2008	Add lanes to reduce congestion east of Mattox Road to I-635 and Rte. 9 interchange. The Innovative Finance Program will pay 50% of the construction cost up to \$3,000,000. The City of Riverside to pay the remainder.	\$9,111	\$4,934	\$5,004
Platte	9	4I1709B	1/2008	Constructing 4 lanes with turn lanes and Railroad bridge from Rte. 9 south in order to construct Horizon's Parkway North. This project is being paid for by the City of Riverside.	\$12,622	\$8,292	\$7,870
Platte	9	4S1780	11/2009	Interchange improvements, build ramps and roundabout from SB Rte. 9 to Briarcliff. MARC Suballocated ARRA funding is capped at \$2,500,000. *Economic Recovery Project*	\$4,220	\$3,304	\$643
Platte	9	4S1780B	11/2009	Interchange Improvements, build ramps and roundabout from SB Rte. 9 to Briarcliff. Cost Share project, Briarcliff TDD's portion is \$3,518,000.	\$7,523	\$3,717	\$915
Platte	9	4U1192	12/2009	Replace bridge over White Aloe Branch 0.2 mile south of Rte. FF. Suballocated MARC ARRA providing \$105,000 and \$599,000 provided by other sources. Project is a cost participation with the city of Parkville. Project involves bridge F0151. *Economic Recovery Project*	\$904	\$1,008	\$362
Platte	HH	4S2218	2/2010	Bridge replacement over I-29 in Platte City. Project involves bridge A0200. *Economic Recovery Project*	\$1,335	\$1,331	\$1,187
Ray	13	4P0010B	2/2010	Resurfacing from the Caldwell County Line to Rte. 10 at the City of Richmond. *Economic Recovery Project*	\$862	\$1,266	\$0

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Ray	C	1S3009D	3/2009	Thin lift overlay from Rte. U to Rte. 10. *Economic Recovery Project*	\$314	\$201	\$242
Ray	M	1S3009I	3/2009	Thin lift overlay from Rte. C to Rte. 10. *Economic Recovery Project*	\$350	\$227	\$296
Various	Various	2I2162F	4/2010	On-call interstate asphalt repair at various locations in District 4.	\$423	\$434	\$0
Various	Various	2I2162G	4/2010	On-call interstate concrete pavement repair at various locations in District 4.	\$423	\$434	\$0
Various	Various	4I1566	8/2002	KC Scout and Transit Interface, Clay County ITS deployment and ramp metering on I-435 at various locations in Kansas City region. \$409,000 state funds and \$613,000 soft match. Includes design & deployment of ramp metering.	\$1,431	\$1,528	\$566
Various	Various	4P1760	3/2008	Pavement treatment to improve safety at various urban locations.	\$431	\$427	\$100
Various	Various	4P1761	3/2008	Pavement treatment to improve safety at various rural locations.	\$216	\$252	\$124
Various	Various	4P1909	6/2010	Guardcable and guardrail repair at various locations in rural District 4.	\$489	\$220	\$2

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Various	Various	4P1912	6/2009	Guardrail and guardcable repair at various locations in the urban District 4 area.	\$909	\$1,064	\$1
Various	Various	4P1913	6/2010	Guardcable and guardrail repair at various locations in the urban District 4 area.	\$1,414	\$850	\$2
Various	Various	4P1915	6/2009	Guardcable and guardrail repair in rural District 4.	\$562	\$360	\$1
Various	Various	4P2145	0/2007	3M tape installation at various locations throughout urban District 4.	\$715	\$663	\$1,339
Various	Various	4P2145B	0/2007	3M tape installation at various locations throughout rural District 4.	\$374	\$354	\$853
Various	Various	4P2249	6/2009	Pavement treatments at various locations in the urban area.	\$3,025	\$3,049	\$3,390
Various	Various	4P2273	4/2010	Pavement repair on major routes at various locations in the urban District 4 area.	\$569	\$957	\$0
Various	Various	4P2274	6/2010	On-call bridge deck repairs at various locations in Jackson and Cass Counties.	\$482	\$460	\$0

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10/4/2010

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Various	Various	4P2283	4/2010	Pavement treatments on various routes in the urban area.	\$3,216	\$3,703	\$586
Various	Various	4P2299	6/2010	On-call pavement treatments at various locations in the urban area. To improve pavements.	\$483	\$433	\$1
Various	Various	4P2300	4/2010	On-call preventative maintenance on various bridges in the urban area. Clay, Jackson, Platte, Cass Counties.	\$540	\$704	\$0
Benton	52	5P0922	11/2009	Pavement and shoulder improvements from Rte. 65 to Rte. W.	\$3,058	\$2,949	\$680
Benton	65	5P0889	5/2009	Bridge deck rehabilitation over Osage River just south of Warsaw. Involves bridge A3021. *Economic Recovery Project*	\$2,091	\$1,664	\$1,197
Benton	65	5P0892	6/2010	Grading, drainage, paving and right of way acquisition from south of Rte. 52 (Cole Camp Junction) to 0.3 mile north of Lincoln. Major project made possible by Amendment 3.	\$8,570	\$7,859	\$2,646
Benton	65	5P0892B	6/2010	Grading, bridge, drainage, paving and right of way acquisition from 0.6 mile south of Lincoln near Rte. H to Warsaw. Major project made possible by Amendment 3.	\$24,173	\$19,676	\$4,730
Benton	65	5P0892C	9/2009	Grading, drainage, paving and right of way acquisition from 0.3 mile north of Lincoln to 0.6 mile south of Lincoln near Rte. H. Major project made possible by Amendment 3.	\$7,037	\$4,821	\$2,921

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10/4/2010

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Benton	7	5P0866	5/2009	Rehabilitation of bridges on Rte. 83 over Truman Lake near Mockingbird Road; Rte. 65 over the Osage River near Warsaw; and Rte. 7 over Truman Lake. Project involves bridges A3465 and A3464. *Economic Recovery Project*	\$7,336	\$5,593	\$3,636
Benton	83	5P0888	5/2009	Rehabilitation of bridge deck over Truman Reservoir. Project involves bridge A3689. *Economic Recovery Project*	\$3,675	\$2,662	\$1,704
Benton	C	5B0803B	6/2010	Bridge painting on Rte C in Benton Co, Rte E in Callaway Co, Rte D in Moniteau Co, Rte HH in Morgan Co, and Rtes H, E, and Y in Pettis Co. Part of SAS. Project involves bridges A3691, A1833, N0477, A1868, A0732, N0723, N0724 and P0611. Part of the Safe and Sound program.	\$903	\$795	\$3
Boone	124	5B0801J	12/2009	Bridge rehabilitation on Rte. 124 over Perche Creek and Rte. NN over Perche Creek. Funded by GARVEE. Project involves bridges L0200 and R0023. Part of the Safe and Sound program.	\$1,187	\$645	\$642
Boone	40	5B0801I	2/2010	Bridge rehabilitation on Rte. 40 over I-70. Funded by GARVEE. Project involves bridge A0172. Part of the Safe and Sound program.	\$1,084	\$812	\$614
Boone	63	5P0806	7/2009	Build a railroad bridge over Rte. 63 north of Rte. B in Columbia. *Economic Recovery Project*	\$8,564	\$4,127	\$0
Boone	63	5P0907	10/2007	Grading, paving and bridge construction for interchange at Gans Road 1.0 mile south of Rte. AC. \$4.0 million is earmarked for this project from Section 1702 of SAFETEA-LU. Cost share project.	\$9,281	\$5,485	\$5,490
Boone	63	5P0907B	10/2007	Grading, drainage and paving for Ponderosa Road and Gans Road. To be let in required combination with 5P0907.	\$6,288	\$3,257	\$3,349

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Boone	63	5P0963	12/2008	Resurface (optional overlay) southbound lanes from 0.2 mile north of the Randolph County line to 0.5 mile south of Rte. 124 at the bridge over Silver Fork Creek.	\$2,424	\$2,419	\$2,188
Boone	63	5P2149	2/2010	Install cable median barrier on two disconnected sections from I-70 in Boone County to Rte. 54 in Callaway County. To be paid for with Section 154 (Open Container Transfer) funding.	\$3,533	\$2,625	\$2,058
Boone	70	5S0010B	2/2010	Thin lift resurfacing from Rte. E west to the end of state maintenance in the City of Columbia. *Economic Recovery Project*	\$100	\$142	\$13
Boone	763	5U0675	3/2008	Grading, drainage, paving and right of way acquisition to widen to four lanes with left turn lanes from Big Bear Boulevard to Rte. 63 in Columbia.	\$27,900	\$19,416	\$21,726
Boone	Katy Trail	5O0013	2/2010	MDNR bridge rehabilitation on Katy Trail over Moniteau Creek near Rocheport. *Economic Recovery Project*	\$483	\$538	\$2
Boone	KK	5S0010D	2/2010	Resurface from Rte. K to the end of maintenance in the City of Columbia. *Economic Recovery Project*	\$110	\$101	\$107
Boone	WW	5S0010E	2/2010	Resurface from North Fork Creek in the City of Columbia to Rte. J. *Economic Recovery Project*	\$470	\$525	\$524
Boone	ZZ	5S0010C	2/2010	Resurface from Rte. TT to I-70 Drive SW in the City of Columbia. *Economic Recovery Project*	\$60	\$48	\$53

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/4/2010

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Callaway	54	5P2175	2/2010	Resurfacing westbound lanes from Holts Summit to the Missouri River Bridge in Jefferson City. *Economic Recovery Project*	\$1,084	\$1,649	\$9
Callaway	54	5S0927	6/2010	Construct roundabout and replace bridges over Stinson Creek. Cost share project with the City of Fulton. Project involves bridges H0645 and 1555013 (maintained by City of Fulton).	\$2,027	\$2,326	\$502
Callaway	70	2I2161L	4/2009	On-call preventive maintenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.	\$422	\$426	\$101
Callaway	70	2I2162J	4/2010	On-call preventive maintenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.	\$423	\$434	\$972
Callaway	70	5I2153L	4/2008	On-call statewide preventive maintenance and pavement repair from the Williamsburg exit (Rte. YY) to Rte. T in Foristell. The interchange at Foristell is covered in the District 6 contract.	\$358	\$574	\$133
Callaway	A	5B0801L	5/2010	Bridge rehabilitation on Rte. Z over I-70. Funded by GARVEE. Project involves bridge A0025. Part of the Safe and Sound program.	\$707	\$626	\$74
Callaway	D	5B0801B	1/2009	Bridge rehabilitation on Rte. D over I-70, on Rte. JJ over I-70, Rte. M over I-70, and Rte. J over I-70. Funded by GARVEE. Project involves bridges A0028, L1000, L0943, AND L0911. Part of the Safe and Sound program.	\$2,561	\$1,991	\$2,108
Callaway	E	5B0801E	3/2009	Bridge rehabilitation on Rte. E at Four Mile bridge, Rte. D over Moniteau Creek, and Rte. HH over Smith Fork Creek. Funded by GARVEE. Project involves bridges A1833, N0447, and A1868. Part of the Safe and Sound program.	\$1,111	\$707	\$705

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Callaway	OO	5S2171	1/2010	Widen to 3-lane to add capacity and improve safety in Holts Summit. *Economic Recovery Project*	\$995	\$588	\$342
Camden	5	5P0590	1/2008	Grading, drainage and paving for 4 lanes from 1.7 miles south of Niangua Arm of Lake of the Ozarks to 1 mile north of Camdenton. Relates to 5P0590B, 5P0590C and 5P0590E. Project involves four-lane relocation with freeway right of way. Amendment 3 accelerated project.	\$13,178	\$10,558	\$12,919
Camden	5	5P0590B	4/2006	Build bridges for new four-lane highway from 1.7 miles south of Niangua Arm to 1.0 mile north of Camdenton. Involves bridges LR5-89 interchange. Relates to 5P0590, C, D and E and LR5-92. Project involves four-lane relocation with freeway right of way.	\$3,773	\$3,300	\$3,206
Camden	5	5P0590C	4/2006	Grading for 4 lane highway, outer roads and crossroads from 1.7 miles south of Niangua Bridge to 1.0 mile north of Camdenton. Relates to 5P0590 and 5P0590B. Split from 5P0590 (Paving-only). 5P0590C is grading and drainage only. Accelerated by Amendment 3.	\$20,465	\$26,977	\$25,833
Camden	5	5P0591	1/2008	Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591B and 5P0591C. Amendment 3 accelerated project.	\$17,213	\$15,406	\$15,382
Camden	5	5P0591C	4/2006	Grading for 4 lanes, signals, lighting, outer roads, utilities, drainage, and bridges from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 7 junction. Relates to 5P0591 and 5P0591B.	\$16,823	\$18,885	\$20,279
Camden	5	5P0592A	4/2008	Grading and drainage for shared four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Relates to 8P0902 and 5P0592F. Major project made possible by Amendment 3.	\$24,461	\$18,547	\$17,705
Camden	5	5P0592F	7/2009	Paving for shared-four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Relates to 8P0902 and 5P0592A. Amendment 3 new major project.	\$14,790	\$9,867	\$1,879

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Camden	5	5P2159	8/2009	Widen to three lanes through Sunrise Beach. *Economic Recovery Project*	\$927	\$1,231	\$533
Camden	54	5P0309A	9/2007	Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach expressway from Grand Glaize bridge to west of Rte. 42. Includes 5P0309D. Major project made possible by Amendment 3.	\$23,209	\$16,981	\$15,657
Camden	54	5P0347A	2/2009	Grading, bridges and drainage for four-lane pavement and interchanges on relocation from the Grand Glaize Bridge to Nichols Road. Includes paving for outer and side roads. Adds grading and drainage from Rte. KK to 1.3 miles west of Rte. KK. Includes \$3 million above formula SAFETEA-LU earmark. Relates to 5P0347G. Major project made possible by Amendment 3.	\$21,876	\$17,972	\$6,625
Camden	54	5P0347G	6/2010	Grading, bridges and drainage for four-lane pavement and interchanges on relocation from Nichols Road to Rte. KK and paving from Grand Glaize to 1.3 miles west of Rte. KK. Relates to 5P0347A. Major project made possible by Amendment 3.	\$23,398	\$19,018	\$1,176
Camden	54	5P0648A	9/2007	Right of way acquisition, grading, drainage, bridges and paving for four lanes on Osage Beach Expressway from 0.6 mile east of Bus. 54 south junction to 0.3 west of Rte. 42. Major project made possible by Amendment 3.	\$30,552	\$22,968	\$19,431
Cole	50	5P0010B	2/2010	Pavement treatment on westbound lanes from Truman Blvd. to west of Truman Blvd.	\$320	\$373	\$336
Cole	50	5P0819	2/2010	Geometric improvements at Rte. 179 interchange in Jefferson City. *Economic Recovery Project*	\$7,136	\$8,349	\$4,794
Cole	54	5P2156	4/2010	Construction of a bicycle/pedestrian bridge attachment across the Missouri River at the Cole/Callaway County line. Includes bridge A4497. \$5.6 million from Enhancement funds. Remainder from local sources. Enhancement funds included in STP-3100 (507).	\$7,797	\$7,470	\$29

*Includes preliminary engineering, right of way, construction, and construction engineering.

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MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Cole	54	5P2174	2/2010	Pavement improvements from the Missouri River Bridge to 0.25 mile west of Stadium Blvd. in Jefferson City. Includes ramps at Rte. 50/54/63 interchange (tri-level). *Economic Recovery Project*	\$762	\$1,046	\$941
Cooper	179	5B0803	5/2010	Bridge painting on Rte. 179 over I-70, Rte. 5 over I-70, and Rte. 41 over I-70. Project involves bridges A0008, A0124, L0944. Part of the Safe and Sound program.	\$690	\$487	\$0
Cooper	70	2I2161J	4/2009	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.	\$422	\$426	\$742
Cooper	70	2I2161K	4/2009	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.	\$422	\$426	\$522
Cooper	70	2I2162H	4/2010	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.	\$423	\$434	\$0
Cooper	70	2I2162I	4/2010	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.	\$423	\$434	\$0
Cooper	70	5I2153J	4/2008	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County. Includes all ramps at Oak Grove interchange.	\$381	\$609	\$476
Cooper	70	5I2153K	4/2008	On-call statewide preventive maintenance and pavement repair from Rte. K to the Williamsburg exit (Rte. YY) in Callaway County.	\$331	\$529	\$445

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10/4/2010

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Cooper	70	5I2154	3/2009	Pavement improvements on the westbound lanes from 0.3 mile east of Rte. B to the Saline County line. *Economic Recovery Project*	\$7,800	\$8,466	\$8,638
Cooper	87	5S2177	2/2010	Pavement improvements from I-70 north to Main St. (old Rte. B) in the City of Boonville. *Economic Recovery Project*	\$1,723	\$1,694	\$1,762
Cooper	A	5S2010F	1/2010	Thin lift resurfacing from Rte. 135 to old Rte. 50. *Economic Recovery Project*	\$348	\$331	\$333
Cooper	Katy Trail	5O0014	2/2010	MDNR culvert rehabilitation on Katy Trail over an unnamed creek, near Pleasant Green.	\$197	\$220	\$0
Cooper	M	5B0801G	3/2009	Bridge rehabilitation on Rte. M over Chouteau Creek. Funded by GARVEE. Project involves bridge R0590. Part of the Safe and Sound program.	\$648	\$390	\$400
Miller	17	5P0887	2/2009	Replace bridge over the Osage River 1 mile east of Tuscumbia. Project involves bridge J0719. *Economic Recovery Project*	\$10,133	\$10,073	\$8,473
Miller	54	5P0648C	3/2009	Right of way acquisition, grading, drainage and utility relocation for four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54. Paving and bridges to be completed under 5P0648D. Amendment 3 new major project.	\$11,059	\$13,159	\$13,163
Miller	54	5P0648D	12/2009	Capacity improvements to add bridges and pave four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54. Relates to 5P0648C. Amendment 3 new major project.	\$5,771	\$5,832	\$3,587

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Miller	87	5S0010G	2/2010	Resurfacing from Salem Rd. to Rte. 54 in the City of Eldon. *Economic Recovery Project*	\$119	\$133	\$135
Miller	CC	5S0010F	2/2010	Resurfacing from Salem Rd. to Rte. 52. in the City of Eldon. *Economic Recovery Project*	\$58	\$80	\$82
Moniteau	50	5P0631A	7/2008	Right of way acquisition, grading, bridge, drainage, and paving for bypass south of California from west of California near Flag Springs Road to east of California near Rte. K. Major project made possible by Amendment 3.	\$38,864	\$33,163	\$32,676
Moniteau	50	5P0631F	7/2008	Grading and drainage for widening a portion of Jacket Factory Road from new Rte. 50 north approximately 1 mile to existing Rte. 50. Paving to be completed under 5P0631A. Project is funded by Moniteau County and City of California. Major project made possible by Amendment 3.	\$443	\$818	\$723
Moniteau	50	5P0632A	1/2007	Right of way acquisition, grading, drainage and paving for four-lane divided on relocation from east of California near Rte. K to St. Martins. Major project made possible by Amendment 3.	\$46,330	\$40,670	\$41,401
Morgan	52	5P0925	11/2009	Pavement and shoulder improvements from Rte. W in Benton County to Rte. C junction, 2.0 mile east of Versailles.	\$4,745	\$4,105	\$1,075
Morgan	D	5B0801N	5/2010	Bridge rehabilitation on Rte. D over Richland Creek. Funded by GARVEE. Project involves bridge A1866. Part of the Safe and Sound program.	\$527	\$278	\$49
Pettis	50	5P0869	3/2009	Resurface (asphalt resurfacing) westbound lanes from 0.1 mile west of Rte. MM to Johnson County.	\$3,939	\$3,566	\$3,535

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Pettis	50	5P0919	3/2009	Resurface (asphalt resurfacing) eastbound lanes from Johnson County to 0.1 mile west of Rte. MM.	\$3,974	\$3,713	\$3,619
Pettis	50	5P0940	3/2009	Safety improvements at intersection with Rte. 127, 9 miles west of Sedalia.	\$238	\$209	\$276
Pettis	65	5B08010	11/2009	Bridge rehabilitation on Rte. 65 over Heaths Creek and Cedar Creek. Project funded by GARVEE. Project involves bridges A2294 & A0812 (twin bridges) and A0811. Part of the Safe and Sound program.	\$3,092	\$2,028	\$717
Pettis	765	5S0010H	2/2010	Pavement improvements from the Railroad tracks to Rte. 65 in Sedalia. *Economic Recovery Project*	\$286	\$365	\$337
Pettis	U	5S2010G	1/2010	Thin lift resurfacing from the intersection of 28th St. and Ingram Avenue to Route V, south of Sedalia. *Economic Recovery Project*	\$393	\$352	\$330
Pettis	Y	5S0010I	1/2010	Resurfacing from west of Rte. 65 to Quisenberry Rd. in the City of Sedalia. *Economic Recovery Project*	\$98	\$90	\$92
Pettis	Y	5S0010J	1/2010	Various resurfacing within Missouri State Fairgrounds in the City of Sedalia. *Economic Recovery Project*	\$288	\$231	\$218
Pettis	Y	5S2178	12/2009	Intersection improvements at Winchester Road in Sedalia. *Economic Recovery Project*	\$437	\$482	\$702

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Various	Various	5B0800	7/2009	Design-Build Safe and Sound Project. Includes 554 bridge replacement projects around the state.	\$495,500	\$537,482	\$129,651
Various	Various	5P1979	7/2009	Milling and rumble strips in the edgelines of various major routes in various counties in District 5. Funded by Open Container Funds.	\$409	\$549	\$408
Various	Various	5P2145	0/2007	3M tape installation at various locations throughout District 5.	\$188	\$110	\$617
Various	Various	5Q0974	7/2009	Installation of Closed Circuit TV along I-70, I-29 and I-35. Funded by MoDOT Central Office Traffic Operations.	\$1,467	\$1,307	\$1,333
Franklin	100	6P1004	5/2008	Widen from 2 lanes to 4 lanes on same alignment from east of South Point Road to I-44. Cost share project with City of Washington. Cost share funds limited to \$20 million. Cost for B includes - r/w \$395,000 and construction \$6,168,000. Cost for C includes - construction \$817,000. Major project made possible by Amendment 3.	\$43,991	\$34,409	\$33,152
Franklin	100	6P2053	7/2008	Improve signal interconnects on Rte. 100 from Pottery Road to Washington Heights in Washington and Rte. 47 from 3rd Street to Bleker Road in Washington.	\$694	\$535	\$598
Franklin	44	6B0801E	5/2010	Bridge rehabilitation on I-44 over Rte. O Pin Oak Creek. Funded by GARVEE. Project involves bridges L0866 (East) and L0866 (West) - Twin Bridges. Part of the Safe and Sound program.	\$1,640	\$912	\$0
Franklin	44	6I0735D	6/2009	Interchange improvements and Osage Street capacity improvements. Cost share project with the City of Pacific. Cost share maximum - \$650,000 and City of Pacific - maximum \$750,000. Major project made possible by Amendment 3.	\$16,923	\$14,935	\$11,473

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Franklin	44	6I1690	12/2009	Replace westbound bridge and rehabilitate eastbound bridge 2 miles east of Rte. 185 at Winsel Creek. Project involves bridges F314 and L547.	\$3,400	\$2,182	\$1,059
Franklin	44	6I2011	7/2009	Rebuild pavement from Viaduct Street to Route 100 West. *Economic Recovery Project*	\$28,111	\$20,090	\$8,013
Franklin	44	9Q2165B	8/2009	Installation of MoDOT furnished video equipment along I-44 in St. Louis TMA area. Funded by MoDOT Central Office Traffic Operations.	\$279	\$245	\$224
Franklin	47	6P2053B	7/2008	Improve signal interconnects at Rte. 47 from Clearview to Rte. 50 in Union, Rte. 47 from Rte. 30/47 to I-44 in St. Clair, I-44 at Rte. 100 in Washington, I-44 at Rte. 100 in Gray Summit, and I-44 at 44 BL in Pacific. Maximum CMAQ funding - \$961,600 for 6P2053, 6P2053B and 6P2053C.	\$692	\$671	\$729
Franklin	47	6P2139	1/2010	Pavement treatment from Rte. 50 to south of Steutermann Road.	\$2,981	\$2,371	\$1,201
Franklin	47	6P2158	2/2009	Bridge rehabilitation on the Missouri River Bridge in Washington. Project involves bridge K0969. Funded by Federal Earmark #MO 043.	\$5,971	\$5,783	\$6,116
Franklin	50	6P1993	6/2009	Construct turn lanes at the intersection of Denmark Road/Progress Parkway.	\$988	\$865	\$448
Franklin	50	6P2053C	7/2008	Improve traffic flow and signal interconnects from Independence Drive to Prairie Dell Road in Union. Maximum CMAQ funding - \$961,600 for 6P2053, 6P2053B and 6P2053C.	\$540	\$498	\$506

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Franklin	50	6P2075	6/2009	Widen from two to five lanes from Rte. 47 South to west of Denmark Road. MoDOT Economic Development/Cost Share project with the City of Union. Maximum MoDOT share is \$3.5 million. City 50% share consists of \$1,888,800 EW STP funds, \$960,000 CMAQ, \$712,200 City.	\$7,705	\$6,021	\$3,469
Franklin	N	6L1000	1/2010	Resurface from Rte. O to Rte. 30.	\$646	\$477	\$11
Jefferson	110	6S1905	10/2009	Rehabilitate 3 bridges on Rte. 110 at Rte. 67, Rte. E at Joachim Creek and Rte. W at Big River. Project includes bridges A2401, A2593, and A2895.	\$3,937	\$2,487	\$282
Jefferson	21	6P1909	4/2009	Resurface bridge deck over the Meramec River. Project involves bridge K0637.	\$2,379	\$2,210	\$2,725
Jefferson	30	6S1910	10/2009	Bridge rehabilitation (westbound lanes) over Heads Creek. Project involves bridge A3045.	\$1,195	\$632	\$299
Jefferson	30	6S1962	1/2009	Resurfacing cold-in-place from the Franklin Co. line to the four-lane section west of Rte. B, add left turn lane at Rte. Y and add centerline and edgeline rumble strips from the Jefferson Co. line to Rte. K in Franklin Co.	\$4,621	\$3,512	\$3,155
Jefferson	55	6I1010B	1/2010	Add lanes and widen/replace two bridges between north of Rte. M and north of Rte. Z. *Economic Recovery Project*	\$19,046	\$17,584	\$4,171
Jefferson	55	6I1010D	11/2009	Interchange improvements at Rte. M. Project will be funded with earmark MO006 of \$4,479,646.02 and Motor Carrier Grant \$190,000.	\$6,840	\$2,752	\$2,283

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Jefferson	55	6I1416	11/2008	Construct half diamond interchange at Rte. TT. MoDOT Economic Development/Cost Share project with the Holcim Plant in Ste. Genevieve County. Project involves bridge A1990.	\$4,727	\$3,414	\$3,331
Jefferson	55	6I2016	6/2009	Ultra-thin bonded asphalt wearing surface (UBAWS) overlay from Rte. Z to the Ste. Genevieve County line.	\$4,950	\$4,444	\$3,229
Jefferson	61	6P2318	6/2010	Rehabilitate bridge over I-55. Project involves bridge A1781.	\$1,070	\$859	\$2
Jefferson	61	6S1961	11/2008	Resurfacing, roadway improvements and rehabilitate bridge K07482 and replace bridge K0750 from I-55 at Airport Road to Rte. OO in Ste. Genevieve County. District 10 contributing \$1 million. Related to OS2152.	\$8,926	\$7,035	\$7,432
Jefferson	61	6S2166	5/2010	Pavement treatment from Rte. Z to Rte. A.	\$1,319	\$1,409	\$60
Jefferson	A	6S2095	12/2009	Add left-turn lanes at Pioneer/Highland Baptist Church Road.	\$444	\$347	\$295
Jefferson	A	6S2121	12/2009	Resurfacing and upgrade shoulders from Rte. 21 to Collins Avenue and turn lane improvements at Frontier Road.	\$4,775	\$4,047	\$1,723
Jefferson	B	6L1100B	1/2010	Resurface from Rte. 30 to Rte. 21.	\$690	\$531	\$0

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10/4/2010

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Construction Work in Progress in SFY 2010

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Jefferson	EE	6L1000B	1/2010	Resurface from Rte. B to the end of state maintenance.	\$174	\$109	\$7
Jefferson	M	6S2249	10/2009	Intersection improvements at Rte. M and Caitlin Drive, Rte. 141 at Old Missouri State Road and Rte. 30 at Main Drive/Redwood Drive.	\$243	\$179	\$226
Jefferson	MM	6S2027	2/2009	Improve vertical/horizontal alignments and add shoulders/turn lanes from 500' e/o Geerdes to w/o Miller Rd. and e/o Sycamore Springs Rd. to w/o Buckeye Valley Rd. \$15.744 million from Sec. 1702 of SAFETEA-LU with \$2 million for the EIS realignment of Rte. MM (6S1051).	\$19,375	\$10,110	\$10,472
Jefferson	P	6S1904	2/2010	Replace box culverts and pipes at various locations from north of Rte. 110 to south of Rte. A.	\$1,236	\$1,281	\$809
Jefferson	V	6L1000D	1/2010	Resurface from Rte. JJ to Rte. E.	\$643	\$364	\$6
Jefferson	Various	6P2261	11/2009	Provide traffic signal interconnect and networking system on Rte. 21 at Rte. B and Rte. A, Rte. 61/67 from Rte. 61 to Meyer Road and Rte. Z from I-55 to Rte. 61/67. Maximum EW Gateway STP funds - \$858,200.	\$1,029	\$456	\$511
Jefferson	WW	6S1964	1/2010	Replace bridges over Ditch Creek and Maupin Creek (two disconnected sections). Project involves bridges R0415 and R0416.	\$1,872	\$1,407	\$854
Jefferson	Y	6B0801G	5/2010	Bridge rehabilitation on Rte. Y over Dry Creek and Rte. V over Joachim Creek. Funded by GARVEE. Project involves bridges A2569 and A2274. Part of the Safe and Sound program.	\$1,125	\$490	\$38

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
St. Charles	364	6U1028S	2/2010	Grading, paving, bridge and one-way outer roads from .3 mile west of Central School Road to Mid Rivers Mall Drive. Economic Recovery and Amendment 3 funded project. *Economic Recovery Project*	\$7,244	\$7,775	\$789
St. Charles	40	6P0672C	5/2007	Interchange, new pavement, grading, drainage, and bridges from I-70 to 0.2 mile west of Lake St. Louis Blvd. Involves new bridges and bridges A1456, J991 and J992. Major project made possible by Amendment 3.	\$35,816	\$36,163	\$38,258
St. Charles	40	6P2311	6/2010	Correct erosion problems at Rte. K interchange.	\$224	\$192	\$14
St. Charles	70	6I1734	9/2009	Capacity improvements at Fifth Street. MoDOT Economic Development/Cost Share project. MoDOT's share is \$300,000. Project will be administered by the City of St. Charles.	\$328	\$1,608	\$0
St. Charles	70	6I1735	6/2005	Install Intelligent Transportation Systems (ITS) Devices from I-270 in St. Louis County to Rte. T in St. Charles County.	\$7,096	\$4,844	\$5,993
St. Charles	70	6I1886	1/2010	Rehabilitate 4 bridge decks from Rte. K to 0.3 mile east of Rte. 79. Project involves bridges L0710, L0481, A4294 and L0711.	\$3,018	\$2,068	\$1,353
St. Charles	70	6I1945	1/2010	Rehabilitate bridges at the Rte. 370 interchange. Project involves bridges A5091, A5092 and A5093.	\$2,225	\$1,551	\$932
St. Charles	70	6I2059	10/2008	Provide signal networking from Rte. 40/61 to 5th Street. Maximum CMAQ funds \$972,800.	\$1,425	\$686	\$934

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10/4/2010

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
St. Charles	70	6I2083	12/2009	Resurfacing ramps and outer roads at Fifth St., Zumbel Rd., Cave Springs Blvd., and Mid Rivers Mall Drive interchanges.	\$7,394	\$5,722	\$1,579
St. Charles	70	6I2120	6/2010	Pavement treatment from west of Rte. C to west of Rte. 94.	\$2,179	\$1,598	\$20
St. Charles	70	6I2159	1/2010	Bridge rehabilitation from Rte. C to Zumbel Road. Bridges are at Rte. C, Cave Springs, and Zumbel Road. Project involves bridges A3852, A4040, and A4266.	\$658	\$1,285	\$955
St. Charles	94	6P2260	10/2009	Provide traffic signal interconnect and networking system Rte. 94 from 5th Street to Kingshighway, I-70 to Rte. 364 and Jungs Station Road to Rte. D. Maximum EW Gateway STP funds - \$1,514,000.	\$2,199	\$739	\$533
St. Charles	94	6Q2036	10/2009	Provide ITS devices from I-64 to north of I-70.	\$721	\$690	\$455
St. Charles	94	6S1529B	6/2009	Resurface from Clark Street to south of Rte. 370.	\$749	\$645	\$613
St. Charles	94	6S1955	4/2009	Pavement overlay and add shoulders from Rte. H/J intersection to Rte. 67.	\$2,942	\$1,607	\$1,727
St. Charles	94	6U1028E	7/2007	Grading, drainage, paving, one-way outer roads, bridges, retaining walls, signing, signals and lighting 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive. Page extension phase 2. Project involves new bridges. Major project made possible by Amendment 3.	\$38,471	\$24,917	\$24,733

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10/4/2010

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Construction Work in Progress in SFY 2010

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
St. Charles	94	6U1028P	9/2009	Extend Page Ave. from Rte. 94 (0.3 mile west of Harvester) to 0.6 mile east of Central School Rd. at Woodstream. \$245,000 '08 Appropriation. *Economic Recovery project*	\$20,745	\$23,009	\$5,331
St. Charles	94	6U1028Q	9/2009	Extend Page Ave. from 0.6 mile east of Central School Road at Woodstream to 0.3 mile west of Central School Road. *Economic Recovery Project*	\$26,713	\$25,553	\$707
St. Charles	DD	6S2281	6/2010	Widen pavement and add shoulders from 0.25 mile west of Rte. 40/61 to 0.2 mile west of Sommers Road.	\$1,197	\$1,353	\$71
St. Charles	Katy Trail	6O0029	2/2010	MDNR bridge replacement on Katy Trail over Little Femme Osage Creek, near Defiance. *Economic Recovery Project*	\$284	\$275	\$1
St. Charles	Katy Trail	6O0030	2/2010	MDNR construction of approximately 2.5 miles of new Katy Trail from St. Charles to Machens. This project will complete the Katy Trail State Park. *Economic Recovery Project*	\$680	\$407	\$2
St. Louis	100	6S1990B	11/2006	Signal upgrades on Rte. 100 from Big Bend Road to McKnight Road and on Rte. 67 from Rte. D to Rte. 100. The upgrades are within the I-64 reconstruction "impact zone".	\$1,092	\$900	\$1,167
St. Louis	100	6S2154	4/2010	Pavement treatment from west of Mason Road to Rte. JJ.	\$1,955	\$1,939	\$97
St. Louis	100	6S2183	12/2009	Improve signal and lighting at New Ballwin Road.	\$296	\$273	\$256

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10/4/2010

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
St. Louis	109	6S1975	6/2010	Replace bridge south of Woods Road. Project involves bridge Z0773.	\$1,000	\$715	\$190
St. Louis	141	6P2259	10/2009	Provide traffic signal interconnect and networking system from north of I-64 to Rte. 61/67. Maximum EW Gateway STP funds - \$452,000.	\$747	\$637	\$213
St. Louis	141	6Q2037	10/2009	Provide ITS devices from north of I-64 to Rte. 61/67. CMAQ funds - \$35,000.	\$1,464	\$1,190	\$421
St. Louis	141	6U0807	2/2010	Relocate/construct Rte. 141 from Rte. 40 to Rte. 340, (Olive Blvd). In cooperation with St. Louis County, construct Rte. 141 from Rte. 340 (Olive Blvd) to Rte. 364 (Page Ave.) \$3M County, \$2.88M SAFETEA-LU and \$245K '08 earmarks. *Economic Recovery Project*	\$100,804	\$85,208	\$38,223
St. Louis	141	6U0807D	2/2010	Relocate the Metropolitan St. Louis Sewer District (MSD) sewer facilities from north of St. Luke's Hospital Drive to north of Rte. AB. Funded by MSD.	\$9,836	\$10,901	\$583
St. Louis	141	6U0807E	9/2009	Grading for utility relocations at Rte. 340. *Economic Recovery Project*	\$441	\$816	\$990
St. Louis	170	6Q1833	6/2008	Install ITS devices from I-270 to I-64.	\$6,968	\$5,173	\$7,456
St. Louis	180	6S2188	6/2009	Provide pedestrian accommodations at Lackland Road and Hanley Road and at Rte. D and Ashby Road.	\$456	\$487	\$491

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/4/2010

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
St. Louis	180	6S2214	6/2010	Signal and lighting reconstruction Rte. 180 at Hanley Road Rte. N at McCluer High School and Rte. AC at Parker Road.	\$637	\$676	\$57
St. Louis	21	6P2257	11/2009	Provide traffic signal interconnect and networking system on Rte. 21 from Baptist Church Road to Rte. 141, Rte. 61/67 from Lindbergh to Mehl Avenue and Rte. 50 from Rte. 61/67 to Barracksview Road. Maximum EW Gateway STP funds - \$972,000.	\$1,096	\$641	\$448
St. Louis	267	6S2105	1/2010	Pavement treatment from St. Louis City limits to Bayless Avenue.	\$806	\$493	\$448
St. Louis	270	6I1830B	7/2009	Replace bridge and rebuild interchange at Dorsett Road. Cost-share project: St. Louis Co.- \$5.1 million, Dept. of Econ. Dev.- \$7 million, City of Maryland Heights- \$6.1 million, MoDOT Econ. Dev.- \$7.88 million and SAFETEA-LU below the line earmark- \$1.44 million MO093.	\$18,026	\$11,604	\$5,056
St. Louis	270	6I1885	5/2010	Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, A4580, A4650, A4651, A4652, A4653, A4654, and A4657.	\$5,071	\$3,210	\$218
St. Louis	270	6I1965	5/2010	Rehabilitate bridge decks over Rott Road and I-44. Project involves bridges A1026 and A1006.	\$3,894	\$3,693	\$51
St. Louis	270	6I1978	7/2009	Rehabilitate bridge over Marine Avenue. Project involves bridge A1487.	\$1,378	\$2,087	\$32
St. Louis	270	6I2010	6/2010	Pavement treatment from south of Rte. 100 to Rte. HH (Clayton Road).	\$561	\$680	\$31

*Includes preliminary engineering, right of way, construction, and construction engineering.

10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
St. Louis	270	6I2010C	6/2010	Resurfacing from north of Rte HH (Clayton Rd) to north of Rte. 340.	\$1,582	\$1,259	\$3
St. Louis	270	6I2096	6/2010	Improve traffic control at on-ramp intersections on north outer roads at West Florissant Road, New Halls Ferry Road, Florissant Road, Graham Road and Bellefontaine Road.	\$749	\$452	\$99
St. Louis	270	6I2252	9/2009	Add a right turn lane at the intersection of northbound I-270 and eastbound Rte. 180. Maximum EW Gateway STP funding - \$253,600.	\$451	\$427	\$334
St. Louis	270	6S2182	12/2009	Safety improvement at Clayton Road.	\$135	\$60	\$96
St. Louis	30	6S2054	11/2009	Add left turn lane for dual westbound lanes on Rte. 30, add left turn lane for dual northbound lanes on Rte. 21, and add right turn lane on eastbound Rte. 30. Maximum EW Gateway STP funds - \$2.52 million.	\$3,139	\$3,005	\$2,928
St. Louis	340	6S1983	1/2010	Resurfacing between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road.	\$1,618	\$489	\$531
St. Louis	340	6S2176	1/2010	Replace lighting facilities at Rte. 67.	\$472	\$336	\$271
St. Louis	364	6U1045B	7/2009	Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct westbound Rte. D ramps at I-270. Project involves new bridges. Major project made possible by Amendment 3.	\$27,561	\$28,588	\$6,834

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10/4/2010

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
St. Louis	367	6P2164	2/2010	Pavement treatment from 0.25 mile south of I-270 to the St. Louis City limits.	\$1,239	\$1,008	\$544
St. Louis	40	6P2147	5/2009	Construct westbound exit ramp and eastbound entrance ramp at the Spirit of St. Louis Boulevard. Cost share with St. Louis County (\$227,000 plus R/W), City of Chesterfield (\$227,000 plus R/W), Developer (\$700,000) and MTFC loan(\$1,393,000) to county. Payback to county from costshare in 2011 (\$1,197,000).	\$2,260	\$1,847	\$2,055
St. Louis	44	6I1796	7/2006	Replace existing lighting facilities and install high mast lighting from Elm Avenue to north of I-55.	\$918	\$2,109	\$2,148
St. Louis	44	6I1881	3/2009	Rehabilitate westbound bridges over the Meramec River west of Lewis Road. Project involves bridges A17962 and L06113.	\$2,823	\$2,631	\$2,806
St. Louis	44	6I1979	3/2009	Replace bridge deck at Lewis Road interchange. Project involves bridge A1797.	\$1,278	\$1,246	\$1,108
St. Louis	44	6I2009	11/2009	Resurface pavement and restripe existing roadway back to 4 lanes in each direction from the Meramec River to I-55.	\$8,317	\$7,285	\$1,093
St. Louis	44	6I2107	7/2007	Restripe existing roadway to provide five lanes in each direction from I-270 to Grand Avenue.	\$2,940	\$3,028	\$3,283
St. Louis	55	6I1541B	6/2009	Replace 3 bridges and rehabilitate 3 bridges, resurface ramps, upgrade signals, lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Project involves bridges A1182, A1081, A1189, A1078, A594, & A594R. \$2,155,000 from sale of right of way.	\$11,871	\$8,375	\$2,831

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
St. Louis	61	6S2165	4/2010	Pavement improvements from Rte. 21 to Mehl.	\$1,299	\$1,303	\$320
St. Louis	61	6S2216	6/2010	Replace lighting facilities at Clayton Road. Funding from District Operating budget.	\$310	\$333	\$63
St. Louis	64	6I0978	12/2006	Design/Build project. 15 interchanges, 41 bridges, bike/ped on cross St., ITS, urban design, soundwalls, retaining walls and arterial route improvements from west of Spodee to west of Sarah. Project costs for the Design/Build project total \$535 million. \$136,741,000 advanced and will be paid back through 6I0978Z.	\$548,694	\$532,367	\$530,186
St. Louis	67	6P2283	8/2009	ADA Sidewalk improvements on Rte. 67 from I-270 to Old St. Charles Rd. and on Rte. AC from Rte. 67 (Lindbergh) to I-270. *Economic Recovery Project*	\$2,304	\$2,029	\$1,875
St. Louis	67	6P2300	2/2010	Signal and lighting facilities at the intersection with Schuetz and Baur Rd. Funding from District Operating budget.	\$249	\$336	\$120
St. Louis	67	6Q2037H	11/2009	Provide ITS devices from Rte. 267 to the Missouri River.	\$1,366	\$1,084	\$385
St. Louis	67	6S2133	5/2009	Construct sidewalk ramps from Old St. Charles Road to Rte. 100.	\$2,872	\$1,546	\$1,678
St. Louis	70	6I2001	5/2009	Install mast lighting facilities at the I-170 interchange.	\$1,519	\$1,136	\$1,167

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10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
St. Louis	70	6I2024	4/2010	Pavement treatment from I-270 to Fee Fee Road.	\$1,998	\$1,686	\$38
St. Louis	70	6I2106B	4/2010	Restripe roadway to provide 3 lanes each direction from I-270 to I-170. Project is to restripe back to the 3 lanes after I-64 construction is complete.	\$1,908	\$1,744	\$124
St. Louis	70	6I2244	4/2010	Guardrail upgrades at I-170 interchange.	\$116	\$134	\$13
St. Louis	AB	6S2081	1/2010	Resurfacing and roadway improvements from I-270 to Rte. 141.	\$2,126	\$1,301	\$1,001
St. Louis	EE	6S1973	6/2010	Resurfacing from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).	\$1,262	\$1,119	\$92
St. Louis City	30	6P2282	5/2010	Complete signal and lighting facility reconstruction with new ADA facilities at Nebraska Avenue.	\$343	\$200	\$37
St. Louis City	44	6I1968	1/2010	Rehabilitate bridge over Arsenal Street. Project involves bridge A2304.	\$3,210	\$1,689	\$1,162
St. Louis City	55	6I1541C	6/2010	Replace bridges at Delor Street and Holly Hills Road over I-55. Project involves bridges A1081R and A1078R.	\$3,533	\$3,217	\$250

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10/4/2010

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
St. Louis City	55	611838	7/2007	Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street.	\$7,630	\$6,089	\$7,185
St. Louis City	55	611890	3/2009	Rehabilitate bridge decks and install fencing and lighting to bridges at 12th, Gravois, Sidney, Petalozzi, Arsenal and Utah Streets. Project involves bridges A1087, A1088, A1089, A1090, A1091 and A1094.	\$5,207	\$2,357	\$1,737
St. Louis City	55	611894	3/2009	Rehabilitate bridge at Lafayette Avenue over I-55. Project involves bridge A3128.	\$1,235	\$792	\$857
St. Louis City	55	612080	4/2010	Roadway improvements on I-55 from south of the Poplar Street Bridge to I-44/I-55 interchange and on I-44 from I-44/I-55 interchange to west of Grand Avenue.	\$1,358	\$1,352	\$57
St. Louis City	64	610985J	2/2010	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A15017.	\$13,701	\$14,025	\$1,460
St. Louis City	64	610985M	2/2010	Seismic retrofit work next to General Services Administration federal building between 11th Street and 14th Street. Project involves bridge A15017.	\$6,356	\$6,969	\$1,443
St. Louis City	64	610985Q	2/2010	Bridge maintenance from west of 7th Street to 14th Street.	\$4,761	\$8,037	\$1,555
St. Louis City	64	612022	2/2010	Bridge deck repair and resurface the westbound I-64 off-ramp at 9th Street. Project involves bridge A1516.	\$3,035	\$2,607	\$2,359

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10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
St. Louis City	70	6I0984	1/2010	Construct new Mississippi River Bridge over Mississippi River. Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan.	\$234,094	\$288,784	\$41,946
St. Louis City	70	6I0984B	1/2010	Construct new Mississippi River Bridge from North Broadway to the Missouri approach of the Mississippi River. Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan.	\$19,409	\$12,071	\$1,600
St. Louis City	70	6I1581	12/2002	Enhancements to I-70; landscaping and retaining walls in the city of St. Louis, Goodfellow to the Poplar Street Bridge. Funded with FHWA Discretionary funds of \$4,858,036.	\$6,038	\$4,919	\$6,162
St. Louis City	70	6I2092	7/2009	Pavement improvements from I-44/I-55 to Washington Avenue. *Economic Recovery Project*	\$5,641	\$5,725	\$5,518
St. Louis City	70	6I2189	6/2009	Replace bridges over I-70 at Madison and St. Louis Avenue. Project involves bridges A0139 and A0141.	\$7,712	\$4,881	\$2,719
St. Louis City	H	6S1972	9/2009	Rehabilitate bridge at Adelaide Avenue. Project involves bridge A7165.	\$12,699	\$9,224	\$8,232
St. Louis City	Tucker Blvd.	6O0013	3/2010	New structures, pavement and roadway improvements between O'Fallon St. and Washington Ave. (In cooperation with St. Louis City and the Mississippi River Bridge Team). To be awarded by St. Louis City. \$2.6M for RW SAFETEA-LU earmark. *Economic Recovery Project*	\$20,536	\$18,215	\$2,388
St. Louis City	Washington Ave.	6W0001	3/2010	Municipal dock improvements. *Economic Recovery Project*	\$400	\$392	\$0

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MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Various	55	611010I	6/2010	Construct new weigh station at Bloomsdale. Major project made possible by Amendment 3. Motor Carrier Grant \$80,000.	\$2,230	\$2,827	\$0
Various	Various	212161M	4/2009	On-call interstate concrete pavement repair at various locations in St. Louis Metro.	\$422	\$426	\$606
Various	Various	212161N	4/2009	On-call interstate asphalt pavement repair contract at various locations in Franklin and Jefferson counties.	\$422	\$426	\$1,141
Various	Various	212161O	4/2009	On-call interstate asphalt pavement repair contract at various locations in St. Charles and St. Louis counties and St. Louis City.	\$422	\$426	\$1,419
Various	Various	212162K	4/2010	On-call interstate concrete pavement repair at various locations in St. Louis metro area.	\$395	\$429	\$0
Various	Various	212162L	4/2010	On-call interstate asphalt pavement repair at various locations in Franklin and Jefferson Counties.	\$395	\$429	\$0
Various	Various	212162M	4/2010	On-call interstate asphalt pavement repair at various locations in St. Charles and St. Louis Counties and St. Louis City.	\$395	\$429	\$144
Various	Various	612170	3/2009	Bridge maintenance at various locations in St. Louis County, St. Louis City and Jefferson County.	\$1,180	\$990	\$882

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Various	Various	6I2171	6/2010	Bridge maintenance at various locations in St. Louis County, St. Louis City and Jefferson County.	\$1,180	\$1,413	\$12
Various	Various	6P2145	0/2007	3M tape installation at various locations throughout District 6.	\$666	\$504	\$774
Various	Various	6P2258	11/2009	Provide traffic signal interconnect and networking system Rte. 67 from Rte. 94 to Rte. 367, Rte. AC from Hazelwood Central to Rte. 67 and Rte. 367 from I-270 to Jennings Station Road. Maximum EW Gateway STP funds - \$1.680 million.	\$2,469	\$1,554	\$453
Various	Various	6S2065	10/2008	Signal improvements on various routes and locations. Maximum CMAQ funds - \$1,961,600.	\$2,883	\$1,225	\$1,326
Barry	37	7S0010G	2/2010	Resurfacing in communities with populations less than 5,000 in Barry County. Project split from 7S0010B. *Economic Recovery Project*	\$178	\$190	\$175
Barton	160	7S0010D	2/2010	Resurfacing in communities with populations less than 5,000 in Barton and Jasper counties. Project split from 7S0010B. *Economic Recovery Project*	\$377	\$373	\$45
Barton	71	7P0589	5/2009	Convert at-grade intersection at Rte. 126 to an interchange as part of the upgrade to I-49. *Economic Recovery Project*	\$6,740	\$5,178	\$4,200
Barton	71	7P0797C	5/2009	Convert at-grade intersections at Rtes. DD and EE interchanges as part of the upgrade to I-49. *Economic Recovery Project*	\$6,490	\$4,237	\$2,832

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10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Barton	71	7P0797D	5/2009	Convert at-grade intersections at Rtes. V and C to interchanges as part of the upgrade to I-49. *Economic Recovery Project*	\$5,706	\$4,298	\$2,683
Barton	71	7P0824H	10/2009	Resurface disconnected sections of southbound lanes from 2.7 miles south of Rte. 126 to Rte. 96.	\$5,740	\$3,166	\$1
Bates	52	1S3009O	5/2009	Thin lift overlay from Rte. BB to 1.6 miles east of Rte. W. *Economic Recovery Project*	\$293	\$234	\$206
Bates	71	7B0801H	5/2010	Bridge rehabilitation on Rte. 71 over Miami Creek and over Rte. 52 Funded by GARVEE. Project involves bridges A1106 and A1995. Part of the Safe and Sound program.	\$5,102	\$4,666	\$333
Bates	71	7P0590	5/2009	Convert at-grade intersection at Rte. 52 (south) to interchange as part of the upgrade to I-49. *Economic Recovery Project*	\$7,868	\$6,049	\$2,793
Bates	71	7P0824C	10/2009	Resurface disconnected sections of southbound and northbound lanes from Rtes. A and B in Bates County to 2 miles north of Rtes. V and C in Barton County.	\$12,780	\$8,160	\$1,285
Bates	D	7B0803	6/2010	Bridge painting on Rte. D in Bates Co. over Stewart Cr., on Rte. O in Dade Co. over Turnback Cr. and Rte. M in Vernon Co. over Ladies Branch. Project involves bridges P0682, R0163, A3814. Part of the Safe and Sound Program.	\$360	\$296	\$2
Bates	H	7S0010E	2/2010	Resurfacing in communities with populations less than 5,000 in Bates County. Project split from 7S0010B. *Economic Recovery Project*	\$241	\$292	\$1

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MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Dade	245	7S0789	1/2010	Rehabilitate bridge over Stockton Lake 0.1 mile south of Cedar County line. Project involves bridge A2084. Project funded by FHWA FY 2009 Highway Bridge Program.	\$6,236	\$3,782	\$2,055
Dade	U	7B0801M	5/2010	Bridge rehabilitation on Rte. U over Big Sac River. Project funded by GARVEE. Project involves bridge R0491. Part of the Safe and Sound program.	\$749	\$412	\$1
Jasper	66	7P0842C	2/2010	Resurface disconnected sections from Geneva Avenue to Duquesne Road in Joplin. *Economic Recovery Project*	\$402	\$264	\$3
Jasper	66	7S0594	10/2009	Capacity improvements from Duquesne Road to Rte. 249. Project involves bridge J0427. \$8 million in funds from Section 1702 and 1934 of SAFETEA-LU.	\$15,045	\$12,295	\$6,552
Jasper	71	7P0824G	10/2009	Resurface disconnected sections of northbound lanes from 1.8 miles north of Rte. 160 to 0.6 mile south of Rte. K in Jasper County.	\$5,087	\$2,787	\$1,290
Jasper	71	7P0824I	10/2009	Resurface disconnected sections of southbound and northbound lanes from Rte. 96 to 0.3 mile south of I-44.	\$3,443	\$2,279	\$2,086
Jasper	BB	7B0801O	5/2010	Bridge rehabilitation on Rte. BB over Deer Creek. Project funded by GARVEE. Project involves bridge A1885. Part of the Safe and Sound program.	\$356	\$217	\$0
Jasper	FF	7S2161	6/2009	Construct turn lanes and improved geometrics at the intersection of Rte. FF and Prigmor Avenue and widen Rte. FF to include a center two-way left-turn lane from US 71 to Prigmor Avenue. Project relates to 7U0605B. *Economic Recovery Project*	\$2,285	\$2,026	\$1,139

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10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Jasper	FF	7U0605B	6/2009	Construct turn lanes and improved geometrics at the intersection of Rte. FF and Prigmor Avenue and widen Rte. FF to include a center two-way left-turn lane from US 71 to Prigmor Avenue. Project relates to 7S2161. *Economic Recovery Project*	\$2,235	\$1,525	\$991
Lawrence	44	7I0599	9/2008	Replace interchange at Rte. 39 in Mount Vernon. Project involves bridge A0979. \$4 million is earmarked for this project from Section 1702 of SAFETEA-LU.	\$15,326	\$10,619	\$10,607
Lawrence	60	7P2192	6/2010	Add guardrail on disconnected sections from 0.6 mile west of County Road 1130 to 0.1 mile west of Rte. 39. Funded by transfer from District 7 operating budget. To be let in combination with project 8P2234.	\$63	\$229	\$0
Newton	43	7S0858	10/2009	Resurface disconnected sections from Rte. FF (32nd Street) to 0.5 mile south of I-44 in Joplin.	\$1,042	\$542	\$10
Newton	44	2I2161Q	4/2009	On-call preventive maintenance and pavement repair from the Oklahoma state line to Greene County.	\$422	\$426	\$409
Newton	44	2I2162N	4/2010	On-call preventive maintenance and pavement repair from the Oklahoma state line to Greene County.	\$423	\$434	\$0
Newton	44	7I0873	10/2009	Resurface from Bus. 71 (Range Line Road) to 0.9 mile east of Rte. 71/Rte. 249 interchange.	\$2,819	\$1,653	\$17
Newton	44	9Q2165D	8/2009	Installation of MoDOT furnished video equipment along I-44 in Newton County. Funded by MoDOT Central Office and District 7 Traffic Operations.	\$526	\$387	\$414

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10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Newton	60	7P0866	10/2009	Resurface disconnected sections from east of Rte. E to 0.7 mile west of Rtes. M and W.	\$505	\$437	\$12
St. Clair	13	7P0824D	10/2009	Resurface disconnected sections of southbound and northbound lanes from 4.4 miles north of Rtes. A and C to 0.4 mile south of Rte. 82.	\$2,376	\$1,574	\$1,874
St. Clair	13	7P0824F	10/2009	Resurface disconnected sections of northbound lanes from 0.4 mile south of Rte. 82 to 2 miles south of Rte. UU.	\$2,362	\$1,533	\$1,425
St. Clair	13	7P2163	12/2009	Rehabilitate bridge over Osage River/Truman Lake 0.2 mile south of Rte. B. Project involves bridge A3648. Project funded by FHWA FY 2009 Highway Bridge Program.	\$6,824	\$3,268	\$736
St. Clair	13	7S0010F	2/2010	Resurfacing in communities with populations less than 5,000 in St. Clair county. Project split from 7S0010B. *Economic Recovery Project*	\$299	\$290	\$27
St. Clair	52	1S3009P	5/2009	Thin lift overlay from 1.0 mile west of Rte. P to 1.8 miles east of Rte. A. *Economic Recovery Project*	\$256	\$212	\$229
St. Clair	B	7B0801G	9/2009	Bridge rehabilitation over Monegaw Creek and Little Monegaw Creek. Funded by GARVEE. Project involves bridges A3643 and A3642. Part of the Safe and Sound program.	\$2,050	\$872	\$456
Various	Various	7P1979	1/2010	Milling rumble strips in the edgelines on various major routes in District 7. Funded by MoDOT Open Container Funds.	\$268	\$275	\$251

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10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Various	Various	7P2145	0/2007	3M tape installation at various locations throughout District 7.	\$462	\$433	\$1,256
Vernon	71	7P0824E	10/2009	Resurface disconnected sections of southbound lanes from 4.2 miles north of Rte. V in Barton County to 2.8 miles north of Rte. 126.	\$5,637	\$3,186	\$1,492
Vernon	71	7P0863	10/2009	Replace barriers south of Highland Avenue in Nevada.	\$687	\$366	\$325
Vernon	DD	7B0801L	11/2009	Bridge rehabilitation on Rte. DD over Clear Creek, Rte. F over Little Drywood Creek, and Rte. H over Marmaton River. Funded by GARVEE. Project involves bridges P0949, R0229, and A1829. Part of the Safe and Sound program.	\$2,203	\$1,094	\$63
Christian	14	8P0588F	6/2008	Improve interchange capacity at Rte. 65 in Ozark. SAFETEA-LU high priority project. City of Ozark to fund relocation of 18th Street.	\$6,976	\$7,926	\$8,896
Christian	60	8P2234	6/2010	Add guardrail 0.7 mi. west of the Greene County line. To be let in combination with project 7P2192.	\$52	\$213	\$0
Christian	65	8P0893	12/2009	Pavement improvement from Ozarks Transportation Organization boundary south of Ozark to Rte. EE. To be let in combination with project 8P0880 from Rte. 60 to Rte. EE.	\$1,811	\$1,036	\$905
Dallas	32	8B0803	6/2010	Bridge painting on Rte. 32 in Dallas Co. over Niangua Rvr. and Rte. AA in Polk Co. over Hominy Cr. Project involves bridges A2008 and L0339. Part of the Safe and Sound Program.	\$324	\$198	\$1

*Includes preliminary engineering, right of way, construction, and construction engineering.

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<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Dallas	65	8P0591	12/2007	Grading, paving, bridges, and upgrade to expressway from 0.2 mile north of Rte. EE to Rte. 125. To be let in combination with project 8P0844. Major project made possible by Amendment 3.	\$32,431	\$22,100	\$21,388
Dallas	65	8P0833	7/2008	Construct four-lane roadway to improve congestion and safety from south of Truman Road in Buffalo to Rte. EE near Foose.	\$18,385	\$15,855	\$13,542
Dallas	65	8P0844	12/2007	Improve pavement on existing two lanes (future northbound lanes) from 0.2 mile north of Rte. AA in Dallas County to Rte. 125 in Greene County. To be let in combination with project 8P0591.	\$258	\$218	\$194
Dallas	65	8P0894B	12/2009	Thin pavement treatment from Rte. 32 to end of three-lane pavement in Buffalo. To be let in combination with project 8P2215.	\$203	\$235	\$17
Dallas	65	8P2215	12/2009	Add center turn lane for 1.0 mile north of Route 32. *Economic Recovery Project* To be let in combination with 8P0894B.	\$1,298	\$1,134	\$34
Greene	125	8B0802B	5/2010	Replace bridge on Rte. 125 over James River. Funded by GARVEE. Project involves bridge X0710. Part of the Safe and Sound program.	\$2,725	\$1,679	\$325
Greene	13	8P0596	6/2008	Relocate northbound lanes from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. \$10 million SAFETEA-LU earmark (above formula).	\$12,908	\$8,799	\$8,982
Greene	13	8P0841	12/2008	Construct Diverging Diamond Interchange improvements at I-44 and Kansas Expressway in Springfield.	\$4,662	\$3,732	\$3,873

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Greene	266	8S0851	12/2007	Improve capacity on Chestnut Expressway at the I-44 interchange and between I-44 and Farm Road 107. To be let with project 8S0795.	\$11,798	\$7,535	\$8,074
Greene	44	2I2161Y	4/2009	On-call preventive maintenance and pavement repair in Greene County.	\$152	\$153	\$96
Greene	44	2I2162O	4/2010	On-call preventive maintenance and pavement repair in Greene County.	\$152	\$156	\$0
Greene	44	8I0754	2/2010	Resurface all lanes from west of Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Ave.) in Springfield. To be let in combination with projects 8P0881F and 8I2172.	\$2,038	\$1,740	\$652
Greene	44	8I0755	2/2010	Resurface eastbound and westbound lanes from Rte H (Glenstone Ave.) to east of Rte. 65 in Springfield. To be let in combination with project 8P0881E.	\$1,378	\$1,083	\$156
Greene	44	8I2172	2/2010	Bridge improvements on interstate bridges over Broadway, Grant and National streets in Springfield. Involves bridges A0444, A0445, A0447. To be let in combination with projects 8I0754 and 8P0881F.	\$1,349	\$1,326	\$393
Greene	44	8I2227	6/2010	SFY 2010 preventive maintenance and concrete repair throughout non-metropolitan District 8.	\$501	\$564	\$0
Greene	44	8I2228	2/2010	Groove pavement to reduce wet weather accidents on the westbound lanes between Webster County and Route 125.	\$111	\$42	\$38

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Greene	44	9Q2165C	8/2009	Installation of MoDOT furnished video equipment along I-44 in Greene County. This project is fully funded by the MoDOT Central Office Traffic Operations.	\$324	\$289	\$317
Greene	60	8P0683C	3/2009	Construct flyover ramps, bridges over the BNSF railway at the Rte. 60 (James River Freeway) and Rte. 65 interchange. To be let in combination with projects 8P0897 and 8P0898. \$2.976 million federal earmark from SFY05 Section 117 Demo ID MO073. Major project made possible by Amendment 3.	\$55,124	\$51,900	\$31,393
Greene	60	8P0791	8/2009	Interchange improvements at James River Freeway and National Avenue in Springfield. *Economic Recovery Project*	\$12,403	\$8,369	\$6,401
Greene	60	8P0898	3/2009	Rebuild WB bridge L5142 bridge deck and widen EB bridge A1218 over the James River/Lake Springfield. Includes \$780,000 of On-System Bridge (BRM) funds allocated by Ozarks Transportation Organization. To be let in combination with projects 8P0683C and 8P0897.	\$11,788	\$8,350	\$1,936
Greene	65	8P0605B	7/2009	Grading, paving to add lanes for divided six-lanes from Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). *Economic Recovery Project*	\$11,556	\$9,674	\$4,775
Greene	65	8P0605D	7/2009	Grading and paving to add lanes for divided six-lanes from Bus. 65 (Chestnut Expressway) to Rte. D (Sunshine Street) in Springfield. Amendment 3 will fund 4.6 million and ARRA will fund 6.2 million. *Economic Recovery Project*	\$12,741	\$10,498	\$4,965
Greene	65	8P0605E	7/2009	Grading, paving to add lanes for divided six-lanes from I-44 to Bus. Rte. 65 (Chestnut Expressway) in Springfield. *Economic Recovery Project*	\$13,078	\$10,830	\$1,590
Greene	65	8P0880	12/2009	Pavement improvement from Rte. 60 to the Ozarks Transportation Organization boundary. Let in combination with project 8P0893 to provide smooth pavement south to Rte. EE.	\$6,328	\$3,782	\$2,545

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Greene	65	8P0897	3/2009	Rebuild NB bridge A0647 to replace a deficient bridge and replace deck and superstructure on SB bridge A2072 to improve vertical clearance at the Route 60 interchange in Springfield. To be let in combination with projects 8P0683C and 8P0898.	\$6,916	\$6,784	\$2,069
Greene	65	8P2218	6/2010	Install median guard cable from south of Rte. 60 (James River Freeway) in Springfield to the Finley River bridge in Ozark. To be paid with Section 154 (Open Container Transfer) funding.	\$664	\$428	\$2
Greene	744	8P0879B	5/2009	Thin pavement treatment on Kearney Street west of Rte. 13.	\$987	\$983	\$1,096
Greene	744	8S0919	9/2008	Widen to five lanes between Rte. 65 and LeCompte Avenue. MoDOT Econ Dev/Cost Share with City of Springfield contributing \$300,000 and \$320,000 from City Utilities of Springfield. Springfield Underground, Inc. will fund in SFY 09 with reimbursement by MHTC in SFY 11 in project 8S0919B. To be let with project 8S2152.	\$2,199	\$3,083	\$3,309
Greene	744	8S2152	9/2008	Rehabilitate Kearney Street bridge over Rte. 65. Project involves bridge A1648. To be let in combination with project 8S0919.	\$509	\$603	\$1,009
Greene	Airport Boulevard	8S0795	12/2007	Construct roadway connection to serve new Midfield Terminal at Springfield/Branson National Airport. Funded by the City of Springfield and Greene County. To be let in combination with project 8S0851.	\$6,774	\$6,141	\$6,120
Greene	D	8S2153	2/2009	Relocate Bedford Avenue intersection to the west to connect with Eastgate Avenue 0.2 mile east of Rte. 65 in Springfield. Cost participation project with Springfield.	\$537	\$293	\$317
Greene	D	8S2195	5/2010	Hydro demolition and low slump overlay on bridges over the BNSF railway and Pearson Creek east of Springfield.	\$1,059	\$1,024	\$27

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Greene	H	8S0724	11/2008	Replace bridges, reconstruct as standard diamond interchange and widen Glenstone Avenue from north of Valley Water Mill Road to I-44. Replace bridge A0061. Cost Share project with Greene County and the City of Springfield.	\$11,607	\$10,745	\$11,000
Greene	IS44E TO US65S	8P0881E	2/2010	Pavement treatment on I-44 exit ramps to southbound Rte. 65 in Springfield. To be let in combination with project 8I0755.	\$331	\$274	\$12
Greene	IS44W TO RTHN	8P0881F	2/2010	Pavement treatment on outer ramps at I-44/Rte. H interchange in Springfield. To be let in combination with projects 8I0754 and 8I2172.	\$248	\$67	\$9
Greene	UU	8B0801D	12/2009	Bridge rehabilitation on Rte. UU over Clear Creek. Funded by GARVEE. Project involves bridge N0471. Part of the Safe and Sound program.	\$405	\$211	\$260
Laclede	44	8I0905	4/2010	Resurface eastbound and westbound lanes from east of Conway to 4.0 miles east of Phillipsburg. To be let in combination with project 8P0894D.	\$7,871	\$5,544	\$12
Laclede	5	8P0854C	1/2010	Construct five lanes in Lebanon. *Economic Recovery Project*	\$4,805	\$3,320	\$1,360
Laclede	5	8P0902	7/2009	Grading and paving for shared four-lane roadway, turn lanes between Camden County line and Lebanon. To be let in combination with project 5P0592F.	\$10,826	\$8,344	\$1,293
Laclede	A	8B0801E	11/2009	Bridge rehabilitation on Rte. A over I-44. Funded by GARVEE. Project involves bridge A0599. Part of the Safe and Sound program.	\$556	\$389	\$417

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Laclede	IS44E TO RTJ	8P0894D	4/2010	Thin pavement treatment on the ramps at the interchanges with Rtes. Y/J, A/C and Dove Road. To be let in combination with project 8I0905.	\$684	\$174	\$9
Polk	13	8P0592C	9/2006	Install sleeve for sewer line 0.25 mile north of Route 32. Relates to project 8P0592.	\$155	\$405	\$379
Polk	13	8P0597	9/2008	Relocate northbound lanes of Rte. 13 to improve safety from 565th County Road near Greene/Polk County line to 490th County Road south of Bolivar. \$12 million SAFETEA-LU earmark.	\$16,878	\$12,636	\$10,167
Stone	13	8P0886C	6/2009	Thin pavement treatment from south of Rte. OO at Joe Bald Rd. to Rte. 86.	\$2,865	\$1,549	\$1,511
Taney	160	8P0813B	4/2009	Improve intersection capacity and safety at Coy Boulevard in Forsyth. \$174,000 from Taney County and City of Forsyth. Cost participation project.	\$457	\$405	\$392
Taney	76	8P0764	11/2009	Rehabilitate bridge over the White River and Missouri and North Arkansas Railroad at Lake Taneycomo. Project involves bridge number J0705. To be let in combination with 8P0799.	\$5,250	\$5,734	\$490
Taney	76	8P0799	11/2009	Construct roundabout and new bridge over Lake Taneycomo. To be let in combination with 8P0764. *Economic Recovery Project.	\$12,847	\$10,319	\$6,047
Taney	76	8P2216	6/2010	Pedestrian accommodations on Rte. 76 in Branson. Funded by District 8 non-metropolitan Transportation Enhancement funds.	\$265	\$158	\$24

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Taney	BB	8L1000B	2/2010	Thin pavement treatment from Bus. 65 in Hollister to end of route.	\$264	\$219	\$0
Taney	F	8L1000C	2/2010	Thin pavement treatment from east of Rte. 65 to Rte. 160 near Walnut Shade.	\$352	\$292	\$0
Taney	Various	8P2177	6/2010	SFY 2010 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.	\$333	\$267	\$7
Various	Various	8P2145	0/2007	3M tape installation at various locations throughout urban District 8.	\$131	\$118	\$320
Various	Various	8P2145B	0/2007	3M tape installation at various locations throughout rural District 8.	\$225	\$186	\$310
Various	Various	8P2190	4/2009	SFY 2009 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area.	\$219	\$221	\$110
Various	Various	8P2191	4/2009	SFY 2009 on-call asphalt pavement repair on major routes throughout non-metropolitan District 8.	\$83	\$83	\$35
Various	Various	8P2192	4/2010	SFY 2010 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area.	\$219	\$392	\$0

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Various	Various	8P2193	4/2010	SFY 2010 on-call asphalt pavement repair on major routes throughout non-metropolitan District 8.	\$83	\$399	\$0
Various	Various	8P2205	5/2010	Deck repairs on various bridges throughout the Ozarks Transportation Organization area.	\$1,026	\$1,008	\$0
Webster	44	212161T	4/2009	On-call preventive maintenance and pavement repair in Webster and Laclede counties.	\$270	\$273	\$158
Webster	44	212162P	4/2010	On-call preventive maintenance and pavement repair in Webster and Laclede Counties.	\$271	\$267	\$0
Webster	44	812229	2/2010	Pavement grooving at various locations in non-metropolitan District 8.	\$330	\$147	\$137
Webster	60	8P2184	4/2010	Improve intersection safety and capacity at Rte. VV and Rte. B in Rogersville.	\$673	\$477	\$52
Webster	A	8L1000D	2/2010	Thin pavement treatment from south of Rte. 38 in Marshfield to Rte. FF.	\$498	\$448	\$436
Wright	38	8S2010B	1/2010	Thin lift overlay from Hartville to Rte. 95. (ARRA providing \$653 thousand). *Economic Recovery Project*	\$699	\$625	\$0

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Carter	60	9S2194	12/2009	ADA sidewalk improvements on Bus. 60 from Oliver Street to Alexander Street in Van Buren, MO. *Economic Recovery Project-Enhancement*	\$98	\$126	\$137
Crawford	19	9P0010B	2/2010	Resurfacing from 0.6 miles north of Route 8 to Route 19 South in Steelville. *Economic Recovery Project*	\$109	\$121	\$1
Crawford	M	9B0801B	1/2009	Bridge rehabilitation on Rte. M over the Meramec River and Rte. 185 over Indian Creek. Funded by GARVEE. Project involves bridges X0758 and A0763. Part of the Safe and Sound program.	\$1,403	\$691	\$704
Crawford	M	9B0803	6/2010	Bridge painting on Rte. M in Crawford Co. over Meramec Rvr., on Rte. 17 in Howell Co. over Eleven Point Rvr., on Rte. K in Phelps Co. over Spring Cr. and Rte. 185 and Project involves bridges X0758, A0509, A0524, A0763 AND A0460. Part of the Safe and Sound program.	\$869	\$528	\$0
Dent	32	9P0010E	2/2010	Resurfacing from 0.2 mile west of Rte. 72 to 2.5 miles east of Route 72 in the City of Salem. *Economic Recovery Project*	\$303	\$536	\$564
Howell	17	9B0801C	1/2009	Bridge rehabilitation on Rte. 17 over the Eleven Point River and the Harrison bridge on Rte. O. Funded by GARVEE. Project involves bridges A0509 and R0244. Part of the Safe and Sound program.	\$1,183	\$557	\$593
Howell	60	9P0381B	2/2008	Grading, paving and bridges for additional lanes from 0.5 mile east of Rte. 17 North to 0.3 mile west of County Road 60-638. Project split from 9P0381. Major project made possible by Amendment 3.	\$20,841	\$18,032	\$17,481
Iron	M	9S2193	12/2009	ADA sidewalk improvements on Rte. M from Shepherd Mountain Road to Burnett Street in Ironton, MO. *Economic Recovery Project-Local Enhancement*	\$113	\$146	\$148

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Oregon	E	9B0801F	2/2009	Bridge rehabilitation on Rte. E over Louse Creek and Rte. W over Brazil Creek. Funded by GARVEE. Project involves bridges T0497 and R0444. Part of the Safe and Sound program.	\$1,154	\$528	\$529
Phelps	44	2I2161S	4/2009	On-call pavement repair on I-44 from Rte. 63 to Rte. 30 in Franklin County.	\$422	\$426	\$142
Phelps	44	2I2162R	4/2010	On-call pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County.	\$423	\$434	\$0
Phelps	44	9I2166	5/2009	Major pavement rehabilitation/reconstruction on westbound lanes from Business Loop 44 (Rolla) to Sugartree Road Interchange. *Economic Recovery Project*	\$13,582	\$12,246	\$10,939
Phelps	63	9P0597	6/2010	Resurface from Cedar Street to south of Rte. CC in Rolla.	\$1,111	\$1,111	\$54
Phelps	K	9B0801D	2/2009	Bridge rehabilitation on Rte. K over Spring Creek and Rte. M over Corn Creek. Funded by GARVEE. Project involves bridges A0524 and A1879. Part of the Safe and Sound program.	\$1,049	\$751	\$727
Phelps	KK	9S2191	2/2010	Resurface from Rte. 8 to Rte. ZZ.	\$286	\$269	\$1
Pulaski	133	9P0010C	2/2010	Resurfacing of Route 133 from Route 7 to the railroad tracks and resurfacing Route 7 from Route 133 to Route A in Richland. *Economic Recovery Project*	\$109	\$111	\$17

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Pulaski	17	9P0468	3/2009	Bridge and overflow structure improvements north of Waynesville over Gasconade River. Project involves bridges J0802, K0112 and K0113.	\$7,421	\$5,140	\$5,181
Pulaski	44	2I2161R	4/2009	On-call pavement repair on I-44 from Laclede County to Rte. 63 in Phelps County.	\$422	\$426	\$318
Pulaski	44	2I2162Q	4/2010	On-call pavement repair from Laclede County to Rte. 63 in Phelps County.	\$423	\$434	\$0
Ripley	142	9S0010B	2/2010	Resurfacing from Route 160 to Rte. E in Doniphan.	\$390	\$538	\$498
Shannon	19	9P0010D	1/2010	Resurfacing on Route 19 from Route 106 to 0.4 miles north of Route F in Eminence and on Route 106 from Route 19 to 1.3 miles west of Route 19. *Economic Recovery Project*	\$163	\$158	\$3
Shannon	60	9P0359B	8/2007	Grading, paving and bridges to add lanes for divided highway from 0.35 miles east of Rte. DD in Shannon County to 3.5 miles east of Rte. J in Carter County. Relates to 9P0359C and 9P0359. Major project made possible by Amendment 3.	\$29,645	\$29,106	\$28,748
Shannon	60	9P0381C	2/2008	Grading, paving and bridges for additional lanes from 0.4 mile west of County Road 60-638 to 0.1 mile west of Rte. 19 South. Major project made possible by Amendment 3.	\$12,890	\$12,780	\$11,991
Shannon	60	9P0381D	8/2007	Grading, paving and bridges for additional lanes from 0.3 mile west of Rte. 19 south to 0.4 mile east of Rte. DD. Major project made possible by Amendment 3.	\$11,920	\$12,684	\$10,370

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Shannon	60	9P0596	2/2010	Partial resurfacing and construct paved shoulders from Rte. M in Shannon County to Rte. C in Carter County.	\$6,151	\$5,192	\$37
Texas	60	9B08011	10/2009	Bridge rehabilitation over Beeler Creek. Funded by GARVEE. Project involves bridge A2536. Part of the Safe and Sound program.	\$571	\$475	\$0
Texas	60	9S0010C	1/2010	Resurfacing from Route 181 to Route 60 in Cabool. *Economic Recovery Project*	\$162	\$162	\$0
Texas	63	9B0801H	2/2010	Bridge rehabilitation over Bender Creek and Arthur Creek. Funded by GARVEE. Project involves bridges A0671 and A0672. Part of the Safe and Sound program.	\$2,437	\$1,599	\$381
Various	44	9Q2165	8/2009	Installation of MoDOT furnished video equipment along I-44 from Oklahoma State Line to Franklin Co., excluding Greene Co. Funded by MoDOT Central Office Traffic Operations.	\$1,427	\$770	\$840
Various	CC	9S0610	11/2009	Resurface from Rte. 181 (Dora) to Rte. 63 (West Plains). Pavement Treatment utilizing Forest Highway Funds.	\$1,233	\$859	\$923
Various	I-44	9I2179	1/2010	Guardrail protection of Dynamic Message Signs on I-44 from Oklahoma state line to St. Louis metro area. This is a statewide project utilizing Open Container Penalty Funds.	\$336	\$367	\$345
Various	Various	9P2145	0/2007	3M tape installation at various locations throughout District 9.	\$220	\$172	\$981

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<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Various	Various	9P2154	9/2008	On call guard cable and guard rail repair in South Central District.	\$729	\$686	\$2
Washington	21	3S2009P	5/2009	Pavement improvements from 1.7 miles south of Rte. 8 in Potosi to Rte. N in Iron County. *Economic Recovery Project*	\$2,908	\$2,543	\$2,431
Washington	8	9P0601	2/2009	Resurface from Rte. 185 to Rte. O in Potosi.	\$893	\$620	\$902
Washington	E	9S0010D	2/2010	Resurfacing from Route 8 to Route 21 in Potosi. *Economic Recovery Project*	\$101	\$160	\$0
Bollinger	34	0P0010B	2/2010	Resurfacing in Marble Hill. *Economic Recovery Project*	\$536	\$791	\$13
Butler	53	0P0826	1/2010	Resurface existing pavement and stabilize shoulders from Poplar Bluff to Quilin and Campbell to Holcomb.	\$4,475	\$4,740	\$3,339
Butler	60	0S0980	6/2010	Signal installation and geometric improvements. 0.1 mile east of Rtes. 60/67 at Rte. W intersection.	\$1,045	\$823	\$59
Butler	67	0S2203	2/2010	Intersection improvements at Bus. Rte. 67, OR 67 and Industrial Park Bypass. *Economic Recovery Project*	\$1,124	\$773	\$25

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Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Butler	TT	0B0803	6/2010	Bridge painting on Rte. TT in Butler Co. over Ten Mile Cr., Rte. 177 in Cape Girardeau Co. over Indian Cr., on Rte. O in St. Francois Co., over Koen Cr., and Rte. N in Ste. Genevieve Co. over Saline Cr. Project involves bridges N0762, A0764, A2276, N0849. Part of the Safe and Sound Program.	\$637	\$415	\$0
Cape Girardeau	25	0P0904	1/2010	Intersection improvements at Rte. 77 at Blomeyer. To be awarded in combination with OS0860, an extension of Rte. AB.	\$1,304	\$1,456	\$249
Cape Girardeau	25	0S0921B	4/2010	Installation of lighting, signals, and geometric improvements 0.5 miles south of Route 61.	\$815	\$1,207	\$182
Cape Girardeau	72	0P0952	12/2008	Replace bridges over Whitewater River and Byrd Creek. Project involves bridges G0467 and G0514, 0.2 mile west and 0.3 mile east of Whitewater River and 0.2 mile west and 0.2 mile east of Byrd Creek.	\$5,853	\$4,646	\$4,576
Cape Girardeau	D	0S0010B	2/2010	Resurface from Jackson City limits to Rte. 61. *Economic Recovery Project*	\$429	\$465	\$9
Cape Girardeau	Fifth St.	0W0001	1/2010	Construction of high water rail line that will allow port rail to operate during high water events. *Economic Recovery Project*	\$1,100	\$883	\$0
Cape Girardeau	W	0P2183	10/2009	Resurface and improve shoulders from LaSalle Ave. to Lexington Ave. *Economic Recovery Project*	\$2,420	\$2,634	\$519
Dunklin	NN	0S2205	6/2010	Resurface pavement Rte. 412 to Arkansas state line.	\$902	\$937	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Madison	67	0P0928	10/2007	Construct additional lanes (northbound) and bridges to provide divided pavement from Wayne County line to end of four-lane south of Fredricktown. This project made possible as a result of a local tax initiative. Major project made possible by Amendment 3.	\$54,577	\$51,439	\$51,117
Madison	67	0P0986	12/2009	Pavement treatments from Rte. 72 to St. Francois County line.	\$2,377	\$1,739	\$38
Madison	72	0P0010C	2/2010	Resurface through the City of Fredricktown. *Economic Recovery Project*	\$405	\$529	\$1
Madison	72	0P0884B	12/2008	Grading and paving for relocation of Rte. 72 north of its current location with Rte. OO. MoDOT Economic Development/Cost Share project with Madison County Commission.	\$6,537	\$5,008	\$4,987
Mississippi	57	010945	4/2006	Payment to IDOT for bridge maintenance and joint repair on Mississippi River Bridge A2000. Illinois DOT let, awarded and administered this project in 2006. MoDOT will repay 50% of project costs in fiscal year 2011.	\$735	\$486	\$0
Mississippi	57	010981	2/2010	Pavement treatment of southbound lanes from Rte. NN overpass to Rte. AA overpass.	\$3,518	\$3,214	\$2,759
Mississippi	57	010983	2/2009	Pavement treatment (alternate pavement treatment project) of Northbound lanes from west of Rte. 105 to the Mississippi River bridge. (Alternate pavement treatment project.)	\$11,041	\$10,244	\$9,609
Mississippi	UU	0B0801I	10/2009	Bridge rehabilitation on Rte. UU over I-57. Funded by GARVEE. Project involves bridge A0465. Part of the Safe and Sound program.	\$626	\$564	\$568

*Includes preliminary engineering, right of way, construction, and construction engineering.

10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
New Madrid	55	012147	7/2009	Construction of new Welcome Center on I-55 at Marston. *Economic Recovery Project*	\$7,671	\$6,211	\$4,528
New Madrid	EE	0S2190	9/2009	Remove guardrail and shape shoulders at Marston.	\$344	\$321	\$318
New Madrid	Entrance Rd.	0W0002	10/2009	Rail extension, switch, crossings and siding for new tenant. *Economic Recovery Project*	\$728	\$686	\$0
Pemiscot	337	0S0742	10/2009	Grading and paving from Rte. I-155 to Rte. 84. Paving of County Road 337 to provide a more direct access to the Pemiscot County Port Authority. Funding from Delta Regional Authority. CRD 337 will become a MoDOT route.	\$2,242	\$2,204	\$219
Pemiscot	55	010972	7/2009	Grading, drainage, paving and structure(s) for rest area/welcome center adjacent to northbound lane, north of the Arkansas State line at Hayti. Funded by statewide enhancement funds and MoDOT General Services Facilities Management funds.	\$8,240	\$7,620	\$3,285
Pemiscot	55	012171	5/2009	Pavement rehabilitation of north bound lane of Rte. I-55 in Pemiscot County. Arkansas state line to 2.0 miles south of Rte. I-155. *Economic Recovery Project*	\$16,270	\$17,706	\$15,560
Pemiscot	55	012173	2/2009	Pavement rehabilitation of north and south bound lanes from Rte. 84 to Scott County. *Economic Recovery Project*	\$18,550	\$20,275	\$11,093
Perry	51	0B0801H	12/2009	Bridge rehabilitation over Bois Brule Creek. Funded by GARVEE. Project involves bridge G0823. Part of the Safe and Sound program.	\$916	\$526	\$548

*Includes preliminary engineering, right of way, construction, and construction engineering.

10/4/2010

MoDOT

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

<i>(Dollars are in Thousands)</i>							
County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Perry	51	0P2154	1/2010	Bridge rehabilitation over the Mississippi River at Chester in Perry County. Project involves bridge L0135. Additional funding provided by State of Illinois in the amount of \$500,000.	\$1,174	\$1,459	\$1,120
Perry	51	0P2199	1/2010	Bridge rehabilitation over the Mississippi River at Chester in Perry County. Project involves bridge L0135. This project utilizes earmark MO222 funds.	\$480	\$448	\$22
Perry	51	3S2009Q	5/2009	Pavement improvements from I-55 to Rte. 72. *Economic Recovery Project*	\$1,858	\$1,895	\$1,844
Perry	55	0I2200	1/2010	Pavement improvements from Rte. 61 interchange in Cape Girardeau County to Rte. B interchange in Perry County. (Alternate Pavement Treatment Project)	\$16,899	\$15,076	\$2,484
Scott	55	0I0943	6/2010	Construct outer road connection from Rte. K in Scott City north to existing outer road south of Rte. AB. SAFTEA-LU earmark MO170 for \$5 million.	\$5,844	\$6,278	\$1,512
Scott	55	2I2162U	4/2010	On-call preventive maintenance and pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas state line and all of I-155.	\$316	\$381	\$0
Scott	55	2I2162V	4/2010	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$316	\$722	\$0
Scott	57	0I0982	2/2010	Resurface of northbound lanes from Rte. AA overpass to 4.3 miles south of Rte. 105.	\$2,665	\$2,405	\$2,169

*Includes preliminary engineering, right of way, construction, and construction engineering.

10/4/2010

MoDOT

Construction Work in Progress in SFY 2010

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
St. Francois	32	0S0010C	2/2010	Rehabilitate the existing pavement on Rte. 32 (Karsh Blvd.) from Rte. 00 to Rte. 67 in the City of Farmington. *Economic Recovery Project*	\$1,457	\$1,157	\$712
St. Francois	67	0B0801D	2/2009	Bridge rehabilitation on Rte. 67 over Big River and over St. Francis River, Rte. O over Koen Creek, and Rte F over Wolf Creek. Funded by GARVEE. Project involves bridges L0645, A0258, A2276, and A0841. Part of the Safe and Sound program.	\$4,224	\$2,674	\$2,690
St. Francois	67	0S2185	4/2010	Construct east outer road from Northwood Drive in Bonne Terre to Hedgeapple Road. Remove median crossing and at-grade access at Hedgeapple Road to improve safety.	\$1,617	\$1,162	\$190
St. Francois	8	0B0801C	9/2009	Bridge rehabilitation on Rte. 8 over Big River. Funded by GARVEE. Project involves bridge L0216. Part of the Safe and Sound program.	\$1,559	\$845	\$416
Ste. Genevieve	55	0I2187	6/2010	Interchange lighting at Routes Z, O, Y, and OO.	\$587	\$351	\$0
Ste. Genevieve	55	2I2162S	4/2010	On-call preventive maintenance and pavement repair (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County.	\$316	\$324	\$0
Ste. Genevieve	55	2I2162T	4/2010	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 32 in Ste. Genevieve county to Rte. 60 in Scott County, also all of I-57 in Mississippi County.	\$316	\$324	\$0
Ste. Genevieve	61	0P0934	2/2009	Resurface roadway from Rte. 00 in Ste. Genevieve Co. to Rte. 25 in Cape Girardeau Co.	\$4,773	\$4,531	\$4,430

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/4/2010

Construction Work in Progress in SFY 2010

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Ste. Genevieve	61	0P2164	2/2009	Shoulder widening, paving, and rumble stripes from Rte. 00 in Ste. Genevieve County to Rte. 25 in Cape Girardeau County. High Risk Rural Roads Funding for shoulder widening and rumble stripes.	\$2,497	\$2,844	\$2,618
Ste. Genevieve	B	0S2198	1/2010	Bridge replacement, asphalt overlay, widening, and shoulders from Rte. 32 to Coffman. *Economic Recovery Project*	\$4,285	\$5,430	\$2,030
Ste. Genevieve	Marina Rd.	0W0003	2/2010	Dock and dolphin construction, site development. *Economic Recovery Project*	\$1,433	\$1,367	\$0
Ste. Genevieve	OO	0S2152	11/2008	Widening, paving and grading from I-55 to Rte. 61. \$1.482 million received from MoDOT Economic Development funds. Relates to 6S1961.	\$1,746	\$813	\$840
Stoddard	N	0B0801J	10/2009	Bridge rehabilitation on Rte. N over Castor River. Funded by GARVEE. Project involves bridge N0382. Part of the Safe and Sound program.	\$400	\$255	\$293
Various	Various	0P1979	8/2009	Milling and rumble strips in the edgelines of various major routes in various counties in District 10. Funded by Open Container Funds.	\$1,167	\$1,028	\$568
Various	Various	0P2145	0/2007	3M tape installation at various locations throughout District 10.	\$712	\$691	\$803
Various	Various	0Q2168	7/2009	Installation of MoDOT furnished dynamic message signs and Closed Circuit TV along Rtes. 60, I-55, and I-57 in District 10. Funded by MoDOT Central Office Traffic Operations \$200,000 and \$800,000 from DRA.	\$1,089	\$904	\$1,038

*Includes preliminary engineering, right of way, construction, and construction engineering.
10/4/2010

Construction Work in Progress in SFY 2010 RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Wayne	34	0P0876	7/2009	Widen, build shoulders, and straighten two locations between Rte. 67 and Piedmont. *Economic Recovery Project*	\$18,254	\$14,199	\$7,319
Wayne	67	0P0929	6/2008	Construct additional lanes and bridges to provide divided highway from 0.8 mile south of Rte. 34 to the Madison Co. line. Section D - This project made possible as a result of a local tax initiative. Major project made possible by Amendment 3.	\$36,139	\$29,085	\$14,203
Wayne	67	0P0930	12/2007	Grading and paving for additional lanes to provide divided highway from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Major project made possible by Amendment 3.	\$25,486	\$21,413	\$21,468
Wayne	67	0P0931	3/2008	Construct additional lanes (involves grading, paving, and bridges) to provide divided pavement 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. Result of tax initiative. USACE cost participation. Major project made possible by Amendment 3.	\$45,972	\$43,069	\$34,716
Wayne	67	0P0931H	4/2010	Grading, paving and construct bridge south of Silva from County Rd. 219 to County Rd. 220.	\$654	\$765	\$60
Wayne	67	0P0988	6/2008	Grading and bridge construction for new interchange of Routes 67 and 34 in Wayne County near Silva. Part of a \$15 million SAFETEA-LU earmark applied to fully fund this project.	\$9,861	\$10,499	\$8,002

Construction Work in Progress in SFY 2010

RSMo 21.795.3(4)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2010
Total Count of Projects: 646							
					\$4,735,087	\$4,385,204	\$2,752,543

(Dollars are in Thousands)

The completion date of a project is determined by the date the final transaction has been made on a project. This date is determined by the Controller's office and is captured in the construction database, Site Manager.

The completion date of a project is determined by , the field "LASTMODDATE" from site manager, which is determined by FMS. A project is not considered to be completed until the final approval. Estimate: Estimate is the sum of preliminary engineering, construction engineering, construction contingencies, right of way incidentals, utilities, and construction estimate. Award Cost: Award cost is the sum of the award cost plus 10% (for the construction engineering and construction contingencies) and the actual costs of both right of way and preliminary engineering.

*The Missouri Department of Transportation has implemented Statement No. 34 of the Governmental Accounting Standards Board as required by accounting principles generally accepted in the United States of America. Accordingly, the Department has developed a capitalization policy defining costs to be capitalized.

*Depreciable assets (roads and bridges) are valued separate from other assets (right of way land).

*The STIP report covers the right of way and construction program. Some STIP projects are for the purpose of maintaining pavement condition to reach the original useful life of the asset (ex. bridge painting). The STIP also includes projects not capitalized that provide safety improvements and other off-system enhancements (local system improvements). To obtain a copy of the reconciliation, contact the Director of Transportation Planning at 573-526-1374.

Access: T:\Planning\OTPM\Reports\Accountability\2010Rpt Construction Work in Progress SFY 2010.mdb; Query: Qry Work in Progress SFY 2010; Table: Final Work in Progress For SFY 2010
 Tables: TMS_STIP_ALLJOBS_CURR (parent); TMS_PROJECT_VW; TMS_PRJ_ACTL_COST_TOT_VW
 Work Type <->Z; CNAWDCST >0; Award year between SFY 1992 and SFY 2010

**Schedule of Funds Expended by Project for
Construction Work in Progress in FY 2010**
(Multimodal part)

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2010 totaled \$118,122,604. The actual contract costs for these projects is \$115,028,311 which represents a savings of \$3,094,293 or 3 percent under estimate. However, these projects are not complete and additional charges may occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2010
RSMo 21.795.24.(4)

AVIATION							
County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY10
Gentry	Albany	AIR 096-04A	2009	Master Plan/Airport Layout Plan	108,000	40,500	0
Gentry	Albany	AIR 106-04A	2010	Pavement maintenance	108,000	102,420	0
Lawrence	Aurora	AIR 096-91B	2009	Land acquisition	864,000	436,420	363,164
Douglas	Ava	AIR 106-102A	2010	Land acquisition	90,000	96,255	3,369
St. Francois	Bismarck	AIR 086-61B	2008	Seal runway, taxiway and apron	72,000	55,690	0
Polk	Bolivar	AIR 096-88A	2009	AWOS study	24,705	24,705	17,831
Pike	Bowling Green	AIRE 055-51A AIRE 065-51A AIRE 075-51A AIRE 075-51A AIRE 085-51A AIRE 095-51A	2005	Land acquisition and obstruction removal for runway 13/31	1,518,000	1,434,077	1,414,482
Stone	Branson West	AIR 035-99A1 AIRS 0354-99A1 AIR 065-99A AIR 066-99A	2005	Land acquisition, site preparation, grading for new airport	6,602,933	6,653,924	7,284,249
Stone	Branson West	AIR 065-99A	2008	Paving of new airport (Phase II), land acquisition	7,507,500	9,027,434	8,358,216
Linn	Brookfield	AIR 076-30C1	2007	Relocate communication tower	540,000	513,810	0
Camden	Camdenton	AIR 096-45B 08-045B-2	2008	Install perimeter fence, obstruction removal, update Exhibit "A", land acquisition	787,500	643,197	627,583
Camden	Camdenton	AIR 106-45B	2010	Design and install Automated Weather Observation System; land acquisition	315,000	315,000	3,150
Camden	Camdenton	AIR 106-45B1	2010	Master Plan/Airport Layout Plan	135,000	182,970	25,056
Scott	Cape Girardeau	AIR 095-77A-1 AIRE 085-77A AIRE 095-77A	2008	Rehabilitate south apron pavement, runway 10/28 pavement maintenance, seal coat asphalt pavements, north	1,840,000	1,603,788	1,584,821
Statewide	Commercial Service		2009	Air service promotion	2,000,000	2,000,000	1,284,100
Statewide	Commercial Service		2010	Air service promotion	2,000,000	2,000,000	120,979
Carroll	Carrollton	AIR 076-16A	2007	Feasibility study/update ALP/MMP	45,000	66,330	47,282
Mississippi	Charleston (Mississippi County)	AIR 086-78A	2008	Airport Layout Plan	67,500	67,500	65,572
Ripley	Doniphan	AIR 096-74A	2009	Seal coat, pavement crack repair, remark airfield pavements	270,000	46,291	41,958

Construction Work in Progress in SFY 2010
RSMo 21.795.24.(4)

County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY10
Miller	Eldon	AIR 095-46A AIRE 055-46A AIRE 065-46A AIRE 075-46A AIRE 085-46A AIRE 095-46A	2006	Design and construct taxiway and runway 18/36 extension	3,125,000	3,788,508	1,934,296
St. Francois	Farmington	AIR 086-61C	2008	Land acquisition	1,300,000	484,200	403,546
St. Francois	Farmington	AIR 095-61C	2009	Construct partial parallel taxiway and expand apron	1,765,000	1,851,578	542,306
Jefferson	Festus	AIR 056-114A	2005	ALP update, feasibility study and airfield pavement maintenance	135,000	71,352	67,680
Dunklin	Homersville	AIR 096-79D	2009	Airport Layout Plan	45,000	54,000	34,699
Dunklin	Homersville	AIR 096-79D1	2009	Seal coat runway and expand apron	270,000	251,150	0
Dunklin	Kennett	AIR 096-79C AIRE 065-79C AIRE 075-79C AIRE 085-79C AIRE 095-79CC	2009	Seal coat runway 18/36, partial parallel taxiways, connector taxiways, rehabilitate apron, thangar taxilanes	1,352,500	1,250,351	266,524
Adair	Kirksville	AIR 055-28A AIRE 075-28A AIRE 085-28A	2008	Perimeter fence	475,000	378,448	177,560
Adair	Kirksville	AIR 096-28A1	2009	Utility relocation	315,000	315,000	122,852
Jackson	Lee's Summit	AIR 025-109A AIR 025-109A2 AIRE 015-109A AIRE 025-109A AIRE 035-109A AIR 035-109A AIR 045-109A AIRE 045-109A AIRE 055-109A	2002	Extend, mark, light runway 18/36; design, land, grading, site prep, AWOS installation. Land acquisition is on-going and dependent on federal discretionary funding.	23,190,000	24,035,984	21,307,861
Lincoln	Lincoln County	AIR 076-53A	2007	Airport feasibility and site selection study, Airport Master Plan	180,000	180,000	128,684
Lincoln	Lincoln County	AIR 096-53A	2009	Airport master plan	171,000	45,000	35,800
Webster	Mansfield	AIR 106-94A	2010	Rehabilitate runway lighting system	54,000	38,075	31,409
Saline	Marshall	AIR 086-18B AIR 055-18B AIRE 075-18B	2008	Rehabilitate and expand apron, seal coat taxiways; taxilane rehabilitation	1,985,000	1,556,854	1,556,802
Nodaway	Maryville (Northwest Missouri Regional)	AIRE 035-02A AIRE 045-02A AIRE 055-02A AIRS 0554-02A AIR 055-02A AIRE 065-02A	2003	Extend runway, expand apron and taxiways, lighting, entrance road and parking lot	1,884,999	1,788,687	1,716,673

Construction Work in Progress in SFY 2010
RSMo 21.795.24.(4)

County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY10
Monroe	Monroe City	AIR 096-35A	2009	Seal coat, pavement crack repair and remark pavements	117,000	100,265	5,965
Clay	Mosby (Midwest National Air Center)	AIR 015-107B AIRE 015-107B AIRE 025-107B AIRE 035-107B AIR 035-107B AIRE 045-107B AIRE 055-107B AIRE 065-107B AIRE 075-107B	2001	Land, extend runway, parallel taxiway, install runway lighting, overlay and strengthen existing runway, taxiway and apron, design and construct hangar taxiways, wetland mitigation, remove obstructions	8,323,039	8,063,553	6,856,651
Lawrence	Mount Vernon	AIR 096-91A	2009	Seal coat, mark runway, taxiway and apron	315,000	62,722	42,394
Pulaski	Richland	AIR 096-57A	2009	Seal coat and mark all pavements	90,000	64,602	0
Maries	Rolla	AIR 076-56A	2007	Update Airport Layout Plan	90,000	120,424	106,996
St. Charles	St. Charles Smartt	AIR 086-111A AIRE 045-111A AIRE 055-111A	2008	Apron rehabilitation, runway safety area grading	1,350,000	1,295,404	1,204,203
Saint Louis	Saint Louis (Spirit)	AIR 086-113A	2008	Update Master Plan	270,000	288,000	244,800
Saint Louis	Saint Louis (Spirit)	AIR 096-113A	2009	Airfield lighting	252,000	172,503	117,164
Saint Louis	Saint Louis (Spirit)	AIR 096-113A1	2009	Land acquisition	1,542,800	213,300	0
Franklin	Sullivan	AIR 096-112B	2008	Land acquisition	900,000	696,665	537,816
Taney	Taney County (M Graham Clark)	AIR 076-101A	2007	Airport Layout Plan	72,000	75,557	60,763
Oregon	Thayer	AIR 075-105A	2007	Sealcoat and mark runway, taxiway and apron	81,000	17,672	12,540
Putnam	Unionville	AIR 096-24A	2009	Airport Layout Plan	58,500	35,730	15,091
Pulaski	Waynesville (US Army)	AIRE 035-57B AIRE 045-57B AIRE 055-57B AIRE 065-57B AIR 065-57B AIR 075-57B AIRE 085-57B	2003	Master Plan and ALP update, fuel facility, construct new t-hangars, design and construct general aviation terminal area	1,905,790	2,105,604	2,094,151
Johnson	UCM Max B Swisher	AIR 086-19A AIRE 055-19A	2008	Terminal area relocation	270,000	261,122	244,541
Johnson	UCM Max B Swisher Skyhaven	AIR 086-19A2	2008	Land acquisition	1,350,000	1,350,000	974,294

Construction Work in Progress in SFY 2010

RSMo 21.795.24.(4)

County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY10
Johnson	UCM Max B Swisher	AIR 086-19A1 07-19A-6	2008	Grading for terminal area development and access road	1,800,000	1,593,428	1,590,037
Howell	West Plains	AIR 106-104C AIRE 055-104C AIRE 065-104C AIRE075-104C AIRE 085-104C	2008	Seal coat and remark airfield pavements	1,235,000	1,304,840	1,172,760
Howell	Willow Springs	AIR 096-104A	2009	Seal coat and remark airfield pavements	117,000	67,499	60,646
				AVIATION TOTAL	81,281,766	79,288,388	64,909,316

The STIP estimate reflects the federal and state funding share programmed for the project.

MoDOT aviation also administers a general aviation airport entitlement program. MoDOT acts as a pass through agency for these funds.

Construction Work in Progress in SFY 2010
RSMo 21.795.24.(4)

RAIL									
COUNTY	DOT#	URO Case No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 10		
Knox	005 052J	08-0027	2008	New lights and gates installation	200,000	261,723	199,552		
Macon	005 097R	09-62	2010	New lights and gates installation	250,000	158,950	0		
Macon	005 121P	07-0161	2007	New lights and gates installation	250,000	209,661	163,948		
Carroll	005 309S	06-0108	2006	Permanent Stop Sign	754	754	0		
Carroll	005 316C	07-0047	2009	New lights and gates installation	200,000	161,582	127,940		
Carroll	005 317J	07-0048	2009	New lights and gates installation	200,000	147,546	133,017		
Carroll	005 318R	07-0049	2009	New lights and gates installation	25,000	165,828	110,744		
Carroll	005 319X	07-0045	2009	New lights and gates installation	200,000	148,640	86,639		
Ray	005 327P	07-0089	2007	Permanent Yield Sign	668	734	0		
Ray	005 357G	08-0064	2009	New lights and gates installation	200,000	229,969	178,636		
Buchanan	063 121W	07-0171	2009	New lights and gates installation	175,000	155,790	154,153		
Buchanan	063 122D	07-0171	2009	Upgrade lights from incandescent to LEDs	80,000	48,457	20,746		
Lincoln	068 762V	08-0034	2008	New lights and gates installation	250,000	168,616	132,816		
Holt	070 162T	08-0021	2010	PSS, change crossing from private to public	22,000	22,000	0		
Holt	070 167C	08-0020	2008	New lights and gates installation	200,000	351,934	258,205		
Platte	079 378E	09-81	2009	Upgrade lights from incandescent to LEDs	7,500	6,139	0		
Holt	083 702Y	08-0019	2008	New lights and gates installation	200,000	151,854	144,535		
Audrain	293 353V	08-0006	2007	New lights and gates installation	250,000	163,205	69,818		
Audrain	293 355J	06-0042	2006	New lights and gates installation	144,000	118,272	70,270		
Audrain	293 358E	06-0043	2006	New lights and gates installation	144,000	120,796	96,480		
Bates	329 872D	06-0036	2006	New lights and gates installation	144,000	173,377	143,930		
Cass	329 890B	07-0068	2006	New lights and gates installation	144,000	161,804	123,338		
Bates	329 896S	07-0067	2006	New lights and gates installation	180,000	172,359	106,427		
Bates	329 970U	05-0089	2005	Close crossing	5,000	18,315	5,000		
Newton	330 101W	09-16	2010	New lights and gates installation	200,000	186,562	0		
Newton	330 102D	09-17	2010	New lights and gates installation	200,000	179,080	0		
Newton	330 112J	09-18	2010	New lights and gates installation	200,000	228,700	0		
Newton	330 113R	09-19	2010	New lights and gates installation	200,000	194,255	0		
Caldwell	375 473P	07-0148	2007	New lights and gates installation	180,000	191,989	177,456		
St. Louis	425 001H	09-11	2010	Upgrade lights from incandescent to LEDs	25,000	4,004	0		
St. Louis	425 003W	09-12	2010	Upgrade lights from incandescent to LEDs	25,000	3,616	0		
St. Louis	425 006S	09-13	2010	Upgrade lights from incandescent to LEDs	25,000	3,485	0		
St. Louis	425 014J	09-14	2010	Upgrade lights from incandescent to LEDs	25,000	4,653	0		
Lawrence	435 117L	0915	2008	New lights and gates installation	175,000	184,956	152,843		
Johnson	442 006L	07-0152	2008	New lights and gates installation	250,000	226,250	190,694		
Moniteau	442 206V	07-0104	2008	New lights and gates installation	144,000	172,394	140,402		
Moniteau	442 218P	07-0105	2008	New lights and gates installation	144,000	168,087	133,519		
Jackson	442 299S	10-11	2010	New lights and gates installation	250,000	88,674	0		
Jackson	442 301R	09-46	2010	New lights and gates installation	350,000	278,038	0		

Construction Work in Progress in SFY 2010
RSMo 21.795.24.(4)

COUNTY	DOT#	URO Case No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 10
St. Louis	442 696P	09-15	2010	Upgrade lights from incandescent to LEDs	25,000	3,616	0
Gasconade	442 786N	09-8	2009	Upgrade lights from incandescent to LEDs	25,000	3,875	0
Vernon	443 181F	09-71	2010	New lights and gates installation	200,000	115,254	4,105
Vernon	443 204K	09-72	2010	New lights and gates installation	200,000	116,883	3,860
Wayne	446 040G	07-0055	2008	New lights and gates installation	180,000	181,403	173,704
Stoddard	446 340V	07-0033	2008	New lights and gates installation	180,000	26,000	0
Stoddard	446 346L	08-0037	2009	New lights and gates installation	200,000	294,998	269,408
St. Louis	480 292W	07-0017	1999	New lights and gates installation	230,000	7,488	0
Chariton	483 776V	08-0047	2010	Close crossing	7,500	7,500	0
Clay	605 519N	09-29	2009	New lights and gates installation	200,000	209,610	154,905
Caldwell	605 620M	09-28	2010	New lights and gates installation	250,000	148,810	100,389
Daviess	605 609M	09-27	2010	New lights and gates installation	220,000	179,465	135,794
Jefferson	663 860B 663 859G	08-0071	2009	New lights and gates installation; closure	200,000	275,884	223,806
Jefferson	663 889Y	09-47	2009	Upgrade lights from incandescent to LEDs	23,474	12,825	16,174
St. Louis	664 306N	08-0058	2009	Upgrade lights from incandescent to LEDs	25,000	47,628	49,679
Crawford	664 414K	09-25	2009	New lights and gates installation	200,000	169,384	133,831
Phelps	664 577U	08-0049	2008	Close Crossing	2,000	1,633	0
Phelps	664 579H	08-0054	2008	Upgrade active warning devices	100,000	125,216	103,711
Phelps	664 580C	08-0053	2008	Upgrade active warning devices	100,000	117,105	82,952
Phelps	664 581J	08-0052	2008	Upgrade active warning devices	100,000	137,669	93,969
Pemiscot	664 584E	08-0050	2009	Upgrade lights from incandescent to LEDs	10,000	8,330	2,105
Pemiscot	665 564W	09-48	2010	New lights and gates installation	82,000	197,446	3,806
New Madrid	665 565D	09-56	2010	New lights and gates installation	82,000	159,584	0
New Madrid	665 566K	09-55	2010	New lights and gates installation	82,000	174,061	0
New Madrid	666 567S	09-54	2010	New lights and gates installation	82,000	133,646	0
New Madrid	665 568Y	09-53	2010	Close Crossing	5,000	5,000	0
New Madrid	665 569F	09-52	2010	New lights and gates installation	82,000	147,718	0
New Madrid	665 570A	09-51	2010	Close Crossing	5,000	5,000	0
New Madrid	665 571G	09-50	2010	New lights and gates installation	82,000	138,190	3,611
New Madrid	665 572N	09-49	2010	New lights and gates installation	200,000	241,266	4,512
New Madrid	665 607M	08-0026	2008	New lights and gates installation	200,000	163,838	122,855
Webster	667 640U	08-0014	2008	New lights and gates installation	200,000	159,458	139,960
Webster	667 657X	09-45	2009	Upgrade lights from incandescent to LEDs	15,000	14,545	9,017
Webster	667 659L	09-45	2009	Upgrade lights from incandescent to LEDs	22,000	20,539	8,371
Webster	667 660F	09-45	2009	Upgrade lights from incandescent to LEDs	15,000	14,111	8,321
Wright	667 672A	09-66	2009	New lights and gates installation	250,000	149,030	61,838
Wright	667 691E	09-69	2010	Close crossing	50,000	10,000	0
Wright	667 692L	09-70	2010	Upgrade lights from incandescent to LEDs	30,000	29,867	0

Construction Work in Progress in SFY 2010
RSMo 21.795.24.(4)

COUNTY	DOT#	URO Case No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 10
Oregon	667 803B	07-0111	2009	Close crossing, replace bridge	190,000	187,200	93,600
Newton	668 367T	08-0067	2009	New lights and gates installation	150,000	141,491	117,566
Newton	668 370B	08-0069	2009	New lights and gates installation	150,000	144,027	138,327
Greene	673 279T	09-68	2010	Upgrade lights from incandescent to LEDs	30,000	29,867	0
Greene	676 697U	07-0038	2008	Permanent Yield Sign	500	869	0
Scott	787 995B	08-0036	2009	New lights and gates installation	330,000	421,882	421,882
Newton	919 240A	06-0038	2006	Build new roadway and crossing and install new lights and gates; close 3 crossings	500,000	473,969	382,559
Phelps	929 007T	08-0060	2008	New lights and gates installation	100,000	179,123	156,719
				RAIL TOTAL	11,477,396	10,965,350	6,342,443

Construction Work in Progress in SFY 2010
RSMo 21.795.24.(4)

TRANSIT - ARRA							
County	Transit Agency	Project/Purchase No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY10
Mississippi	Mississippi County Transit, Inc.	TM86001SM11	2010	Construct transit facility for Mississippi County Transit	625,000	625,000	53,089
Macon	OATS, Inc.	TM86001SOA1	2010	Construct transit administration and maintenance facility in Macon for OATS, Inc.	2,650,000	2,650,000	45,305
Butler	SMTS, Inc.	TM86001SSM	2010	Construct transit administrative facility in Poplar Bluff for SMTS.	1,200,000	1,200,000	0
Stoddard	Stoddard County Transit, Inc.	TM86001SST1	2010	Construct transit administrative facility in Dexter for Stoddard County Transit, Inc.	500,000	500,000	55,918
Statewide	Burlington Trailways Jefferson Lines, Greyhound Lines	TM86001SBH1, TM86001SHL1, TM86001SGY1	2009 2009 2010	Statewide Intercity Bus Vehicles	3,000,000	2,895,960	1,950,750
		T11M8601GT2, T11M8601GT1, T11M8601GT3, T11M8601CR1, T11M8601CL1, T11M8601EX1, T11M8601NE1, T11M8601WP1, T11M8601DC2, T11M8601DC1, T11M8601FC1, T11M8601FC2, T11M8601FC3, T11M8601MI3, T11M8601MI1, T11M8601OAE, T11M8601OAC, T11M8601OAD, T11M8601OAB, T11M8601OAF, T11M8601OAG, T11M8601OAH, T11M8601OAI, T11M8601OAJ, T11M8601OAK, T11M8601OAL, T11M8601OAM, T11M8601OAN, T11M8601OAO, T11M8601OAP, T11M8601OAQ, T11M8601OAR, T11M8601OAS, T11M8601OAT, T11M8601OAU, T11M8601OAV, T11M8601OAW, T11M8601OAX, T11M8601OAY, T11M8601OAZ					
Statewide	Rural Transit Providers		2009	Purchase 315 rural transit vehicles to replace existing vehicles that have exceeded useful life. 55 purchase orders	13,000,000	12,515,171	12,575,171
				TRANSIT TOTAL	\$20,975,000	\$20,386,131	\$14,680,233

Construction Work in Progress in SFY 2010
RSMo 21.795.24.(4)

WATERWAYS							
County	Port	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY10
Pemiscot	Pemiscot County Port Authority	WCI09000111	2009	Rail construction	3,226,000	3,226,000	2,808,025
Buchanan	St. Joseph Regional Port Authority	WCI09000141	2009	Service road improvements, land acquisition and truck scales	528,442	528,442	430,674
Howard Cooper	Howard/Cooper County Regional Port Authority	WCI09000022	2009	Truck scale and foundation for grain bin	84,000	84,000	60,082
Ste. Genevieve	New Bourbon Regional Port Authority	WCI09000121	2009	Phase 1 harbor construction and ferry equipment upgrade	550,000	550,000	114,973
				WATERWAYS TOTAL	\$4,388,442	\$4,388,442	\$3,413,754
AVIATION				TOTAL	\$81,281,766	\$79,288,388	\$64,909,316
RAIL				TOTAL	\$11,477,396	\$10,965,350	\$6,342,443
TRANSIT				TOTAL	\$20,975,000	\$20,386,131	\$14,680,233
WATERWAYS				TOTAL	\$4,388,442	\$4,388,442	\$3,413,754
Division Totals					\$118,122,604	\$115,028,311	\$89,345,746

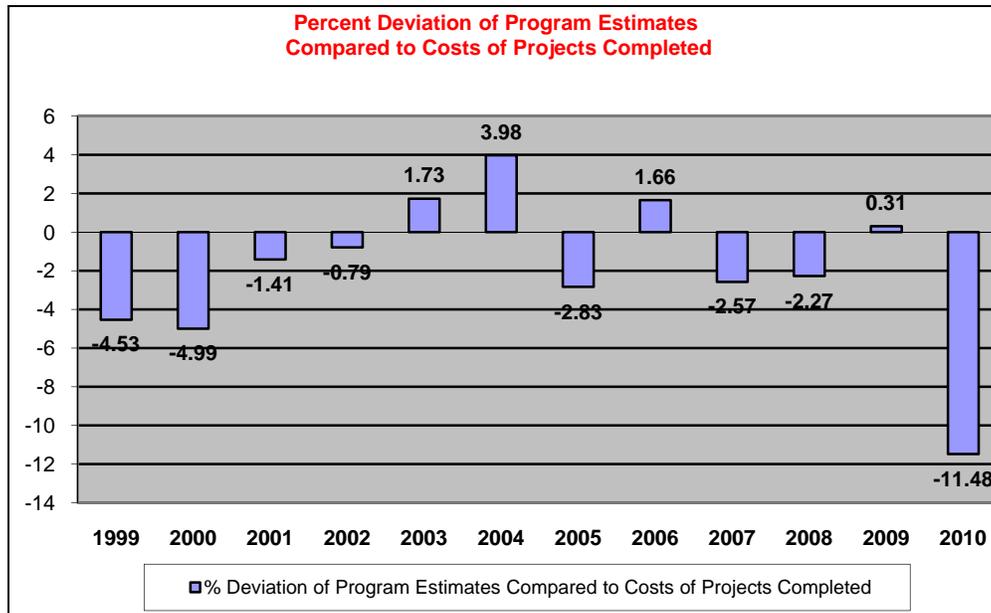
Program Estimates Compared to Costs of Projects Completed in 2010 RSMo 21.795.3(5,6)

Introduction

The information in this section is in accordance with the following sections of the reporting statute. *"(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project; (6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors; ..."* Section 21.795.3(5) and (6), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

The programmed cost estimates and completed costs are compared in this section. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction. The programmed cost on the most recent Five-Year Highway and Bridge Schedule is compared with the total cost of each project completed in fiscal year 2010. Explanations are provided for projects that indicate a difference of more than 10 percent or \$5 million between the programmed cost estimate and the actual amount spent on the project.

A total of 487 projects were completed in fiscal year 2010. The project estimates equaled \$1,336,212,000. The actual cost to complete these projects is \$1,182,809,000, which is a savings of \$153,403,000 or 11.48% less than the project estimate. Most of the projects completed in fiscal year 2010 were awarded in fiscal years 2007, 2008, and 2009 - years in which projects were awarded for substantially less than the programmed amount. The historical deviations over the last twelve years are shown below.



For other modes of transportation, the estimate for capital projects in progress completed in state fiscal year 2010 equaled \$28,855,173. The actual cost to complete these projects is \$26,539,110, which is a savings of \$2,316,063 or 8 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed in SFY 2010

RSMo 21.795.3(6)

KEY

County location of project	Job number used to track project costs	Award Date	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
			Reason(s):			
						\$ Difference

Reason for increase or decrease, if cost to complete varies from estimate by more than 10% or \$5 million

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Andrew	29	2I2161C Completion 5/20/2010	4/2009 Reason(s):	On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$422	\$170	-59.72%	
					PE:	\$0	\$0	\$ Difference -\$252
					CE Inc:	\$27	\$8	
					CN:	\$395	\$162	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$395
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Andrew	C	1S2009E Completion 2/4/2010	6/2009 Reason(s):	Thin lift overlay from Rte. 48 to Rte. E. *Economic Recovery Project* The project cost to complete was within +/- 10 percent of the estimate.	\$394	\$431	9.39%	
					PE:	\$5	\$0	\$ Difference \$37
					CE Inc:	\$25	\$9	
					CN:	\$364	\$421	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$422
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Andrew	H	1B0801B Completion 7/7/2009	12/2008 Reason(s):	Bridge rehabilitation on Rte H over Pedlar Creek. Project involves bridge L0633. Funded by GARVEE. Part of the Safe and Sound Bridge Program. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected non-contractual costs.	\$268	\$235	-12.31%	
					PE:	\$19	\$6	\$ Difference -\$33
					CE Inc:	\$12	\$24	
					CN:	\$181	\$205	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$212
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$56	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	W	1S1048	1/2009	Replace bridge deck over Long Branch 0.2 mile south of Rte. 169 near St. Joseph. Project involves bridge N0511.	\$283 PE: \$10 CE Inc: \$18 CN: \$255 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$355 \$48 \$44 \$263 \$0 \$0 \$0 \$0 \$0 \$0 \$0	25.44% \$ Difference \$72
		Completion 4/7/2010	Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering costs.				CN Award Cost + Cont. \$263
Atchison	111	1S2009G	5/2009	Thin lift overlay from Rte. 136 to I-29. *Economic Recovery Project*	\$334 PE: \$5 CE Inc: \$21 CN: \$308 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$276 \$1 \$7 \$268 \$0 \$0 \$0 \$0 \$0 \$0	-17.37% \$ Difference -\$58
		Completion 12/7/2009	Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.				CN Award Cost + Cont. \$280
Atchison	136	1P0742B	3/2009	Resurface pavement and improve shoulders from I-29 to east of Rte. Y near Rock Port.	\$1,168 PE: \$40 CE Inc: \$72 CN: \$1,056 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$1,296 \$11 \$45 \$1,240 \$0 \$0 \$0 \$0 \$0	10.96% \$ Difference \$128
		Completion 4/7/2010	Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.				CN Award Cost + Cont. \$1,286

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Atchison	136	1P0742D Completion 4/7/2010	3/2009 Reason(s):	Resurface pavement and improve shoulders from east of Rte. Y near Rock Port to east city limits of Tarkio. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,107	\$1,227	10.84%
					PE: \$38	\$10	\$ Difference \$120
					CE Inc: \$69	\$39	
					CN: \$1,000	\$1,177	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$1,173
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Atchison	29	111014 Completion 12/21/2009	3/2008 Reason(s):	Resurface driving lanes and shoulders from Iowa State Line to Rte. 111 near Rock Port. The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs, and from value engineering after the project was awarded.	\$8,459	\$6,792	-19.71%
					PE: \$305	\$40	\$ Difference -\$1667
					CE Inc: \$524	\$290	
					CN: \$7,630	\$6,462	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$6,692
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Atchison	29	212161B Completion 5/20/2010	4/2009 Reason(s):	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. K in Andrew County. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$422	\$367	-13.03%
					PE: \$0	\$0	\$ Difference -\$55
					CE Inc: \$27	\$8	
					CN: \$395	\$359	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$395
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Atchison	59	1P1006	3/2009	Intersection improvements at Rte. 136 near Tarkio.	\$154 PE: \$9 CE Inc: \$9 CN: \$136 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$341 \$10 \$28 \$302 \$0 \$0 \$0 \$0 \$0 \$0	121.43% \$ Difference \$187
		Completion 4/7/2010	Reason(s):	The cost estimate deviated from the actual cost due to redesigns, change orders, and higher than expected inspection costs.			CN Award Cost + Cont. \$271
Atchison	59	1S2009M	5/2009	Thin lift overlay from the Iowa State line to Rte. 136. *Economic Recovery Project*	\$516 PE: \$5 CE Inc: \$33 CN: \$478 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$733 \$0 \$20 \$713 \$0 \$0 \$0 \$0 \$0 \$0	42.05% \$ Difference \$217
		Completion 12/7/2009	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.			CN Award Cost + Cont. \$702
Atchison	O	1S2009F	5/2009	Thin lift overlay from Rte. C to Rte. 136. *Economic Recovery Project*	\$476 PE: \$5 CE Inc: \$30 CN: \$441 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$612 \$1 \$17 \$593 \$0 \$0 \$0 \$0 \$0 \$0	28.57% \$ Difference \$136
		Completion 12/7/2009	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.			CN Award Cost + Cont. \$582

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	29	110792	6/2009	Replace bridge deck and add sidewalks on the Pickett Road overpass 0.5 mile south of Rte. 36 in St. Joseph. \$272 thousand funded by the City of St. Joseph. Project involves bridge A0004.	\$1,010 PE: \$176 CE Inc: \$54 CN: \$780 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,259 \$312 \$61 \$886 \$0 \$0 \$0 \$0 \$0 \$0 \$0	24.65% \$ Difference \$249
Buchanan	31	1S2009L	6/2009	This lift overlay from Rte. 36 to Rte. 169. *Economic Recovery Project*	\$315 PE: \$5 CE Inc: \$20 CN: \$290 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$323 \$0 \$15 \$309 \$0 \$0 \$0 \$0 \$0 \$0	2.54% \$ Difference \$8
Buchanan	36	1P1046	1/2009	Replace bridge deck over Third Fork of Platte River in the westbound lane 1 mile west of Rte. 31 near St. Joseph. Project involves bridge A0778.	\$1,693 PE: \$64 CE Inc: \$105 CN: \$1,524 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,358 \$77 \$118 \$1,163 \$0 \$0 \$0 \$0 \$0 \$0	-19.79% \$ Difference -\$335
				The cost estimate deviated from the actual cost due to competition among contractors.			CN Award Cost + Cont. \$1,208

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	6	1P0903	4/2006	Install curbs, gutters, sidewalks, and pedestrian signals at the intersection of Belt and Frederick Roads in St. Joseph. To be let by the City of St. Joseph, March 2005, and MoDOT repayment in FY 2006. Enhancement funds *22 STP-5301(106).	\$94 PE: \$10 CE Inc: \$5 CN: \$79 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$109 \$41 \$0 \$68 \$0 \$0 \$0 \$0 \$0	15.96% \$ Difference \$15
		Completion 6/30/2010	Reason(s):	The cost estimate deviated from the actual cost due to higher than expected design costs.			CN Award Cost + Cont. \$69
Buchanan	AC	1S0834	8/2006	Grading, drainage and pavement for new roadway from Pickett Road to Rte. 169 in St. Joseph. Federal Discretionary funds provided.	\$11,565 PE: \$1,432 CE Inc: \$502 CN: \$7,322 RW Inc: \$108 RW: \$1,699 Utilities: \$502 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$11,247 \$1,005 \$676 \$7,870 \$128 \$650 \$919 \$0 \$0 \$0	-2.75% \$ Difference -\$318
		Completion 7/21/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$8,171
Buchanan	DD	1S2009J	6/2009	Thin lift overlay from Rte. 371 to Rte. MM. *Economic Recovery Project*	\$222 PE: \$5 CE Inc: \$14 CN: \$203 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$226 \$0 \$13 \$214 \$0 \$0 \$0 \$0 \$0 \$0	1.80% \$ Difference \$4
		Completion 5/5/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$218

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	O	1B0801F	4/2009	Bridge rehabilitation on Rte. O over I-29, Rte. 169 over I-29 and Rte. CC over South Fork of Bee Creek. Funded by GARVEE. Project involves bridges A0024, A0699 and A2565. Part of the Safe and Sound program.	\$3,346 PE: \$229 CE Inc: \$200 CN: \$2,917 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,874 \$23 \$79 \$1,771 \$0 \$0 \$0 \$0 \$0 \$0	-43.99% \$ Difference -\$1472
		Completion 4/7/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			CN Award Cost + Cont. \$1,853
Caldwell	13	1P0863	1/2008	Resurface driving lanes and improve shoulders from Bus. 36, in Hamilton, to Kingston.	\$2,318 PE: \$112 CE Inc: \$142 CN: \$2,064 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,780 \$28 \$125 \$1,626 \$0 \$0 \$0 \$0 \$0 \$0	-23.21% \$ Difference -\$538
		Completion 3/5/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			CN Award Cost + Cont. \$1,156
Caldwell	13	1P0952	1/2008	Resurface driving lanes from Kingston to Ray County.	\$1,451 PE: \$51 CE Inc: \$90 CN: \$1,310 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$936 \$27 \$88 \$821 \$0 \$0 \$0 \$0 \$0 \$0	-35.49% \$ Difference -\$515
		Completion 3/5/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.			CN Award Cost + Cont. \$755

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Daviess	35	2I2161E	4/2009	On-call preventive maintenance and pavement repair for FY 2009 from Rte. 6 in Daviess County to Rte. 92 in Clay County.	\$422 PE: \$0 CE Inc: \$27 CN: \$395 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$2 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-99.53% \$ Difference -\$420
		Completion 5/20/2010	Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.				CN Award Cost + Cont. \$395
Daviess	6	1P2173	5/2009	Thin pavement treatment to extend pavement life from west of Rte. V to Grundy County near Jamesport.	\$367 PE: \$15 CE Inc: \$23 CN: \$329 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$368 \$13 \$15 \$341 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.27% \$ Difference \$1
		Completion 1/6/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$369
Daviess	DD	1L1000E	7/2009	Thin lift overlay from Rte. 69 to Rte. 6, near Gallatin.	\$489 PE: \$7 CE Inc: \$31 CN: \$451 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$638 \$15 \$11 \$612 \$0 \$0 \$0 \$0 \$0 \$0 \$0	30.47% \$ Difference \$149
		Completion 5/5/2010	Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.				CN Award Cost + Cont. \$623

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dekalb	169	3S2009C	6/2009	Pavement and shoulder improvements from Rte. 31 and Rte. to I-29. *Economic Recovery Project*	\$2,585 PE: \$5 CE Inc: \$166 CN: \$2,414 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$2,936 \$14 \$133 \$2,789 \$0 \$0 \$0 \$0 \$0 \$0 \$0	13.58% \$ Difference \$351
		Completion 5/5/2010	Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.				CN Award Cost + Cont. \$2,741
Dekalb	36	1P0919	5/2009	Thin pavement treatment to extend the pavement life in eastbound lane from east of Grindstone Creek to west of Bus. 36 near Cameron.	\$133 PE: \$25 CE Inc: \$7 CN: \$101 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$115 \$8 \$10 \$97 \$0 \$0 \$0 \$0 \$0 \$0	-13.53% \$ Difference -\$18
		Completion 1/6/2010	Reason(s): The cost estimate deviated from the actual cost due to lower than expected design cost.				CN Award Cost + Cont. \$100
Dekalb	36	1P1036	1/2009	Resurface westbound lanes and shoulders from east of Rte. 31 to Rte. 33 near Stewartsville.	\$2,953 PE: \$88 CE Inc: \$184 CN: \$2,681 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$2,601 \$53 \$128 \$2,420 \$0 \$0 \$0 \$0 \$0 \$0	-11.92% \$ Difference -\$352
		Completion 3/19/2010	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.				CN Award Cost + Cont. \$2,454

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dekalb	36	1P1055	1/2008	Construct new intersection on north side of Bus. 36 intersection, 1 mile west of Rte. 69 in Cameron. Project let by City of Cameron. Cost represents MoDOT's reimbursement to City. MoDOT Economic Development/Cost Share project.	\$384 PE: \$0 CE Inc: \$0 CN: \$384 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$384 \$0 \$0 \$384 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% \$ Difference \$0
		Completion 6/7/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$384
Dekalb	C	1B0801E	1/2009	Bridge rehabilitation on Rte. C over Grindstone Creek, on Rte. E over North Fork Lost Creek, Rte. V over 3rd Fork latte River. Project involves bridges P0216, N0036, N0215. Funded by GARVEE. Part of the Safe and Sound Bridge Program.	\$880 PE: \$62 CE Inc: \$38 CN: \$552 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$228 Other: \$0 Budget Transfer: \$0	\$868 \$3 \$83 \$782 \$0 \$0 \$0 \$0 \$0 \$0	-1.36% \$ Difference -\$12
		Completion 12/7/2009	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$787
Gentry	BB	1B0801G	1/2009	Bridge rehabilitation on Rte. BB over Island Creek and Rte. RA on East Brushy Creek. Funded by GARVEE. Project involves bridges N1000, and A3015. Part of the Safe and Sound program.	\$719 PE: \$50 CE Inc: \$43 CN: \$626 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$603 \$5 \$76 \$521 \$0 \$0 \$0 \$0 \$0 \$0	-16.13% \$ Difference -\$116
		Completion 3/5/2010	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.				CN Award Cost + Cont. \$542

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Harrison	136	1P1017	4/2009	Resurface, improve shoulders, and intersection improvements from Gentry County to Rte. 13 and at the intersection of Rte. 136 and Rte. 69 in Bethany and Rte. 69 near Bethany.	\$3,780	\$2,948	-22.01%
		Completion 11/18/2009	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering costs.	PE: \$124 CE Inc: \$235 CN: \$3,421 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$23 \$131 \$2,794 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$832
Harrison	146	1L1000D	7/2009	Thin lift overlay from Rte. 136 to Grundy County.	\$914	\$1,211	32.49%
		Completion 5/5/2010	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	PE: \$7 CE Inc: \$58 CN: \$849 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$16 \$23 \$1,172 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$297
Harrison	35	2I2161D	4/2009	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. 6 in Daviess County.	\$422	\$550	30.33%
		Completion 5/20/2010	Reason(s):	The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.	PE: \$0 CE Inc: \$27 CN: \$395 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$0 \$17 \$533 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$128

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Harrison	M	1B0801D	1/2009	Bridge rehabilitation on Rte. M over Big Muddy Creek and Rte. HH over Lotts Creek, and Rte. NN over Honey Creek and Brushy Creek. Funded by GARVEE. Project involves bridges N0353, N0874, P0979, P0980. Part of the Safe and Sound Bridge Program.	\$1,090	\$1,033	-5.23%	
					PE:	\$77	\$12	\$ Difference -\$57
					CE Inc:	\$49	\$84	
					CN:	\$720	\$936	
					RW Inc:	\$0	\$0	CN Award
					RW:	\$0	\$0	Cost + Cont.
					Utilities:	\$0	\$0	\$951
					NonContract:	\$244	\$0	
					Other:		\$0	
					Budget Transfer:		\$0	
Holt	29	110981	3/2008	Improve roadway from Rte. 118 to Rte. 59 (south junction).	\$8,705	\$8,644	-0.70%	
					PE:	\$314	\$58	\$ Difference -\$61
					CE Inc:	\$539	\$327	
					CN:	\$7,852	\$8,259	
					RW Inc:	\$0	\$0	CN Award
					RW:	\$0	\$0	Cost + Cont.
					Utilities:	\$0	\$0	\$7,699
					NonContract:	\$0	\$0	
					Other:		\$0	
					Budget Transfer:		\$0	
Holt	A	1S2009I	6/2009	Thin lift overlay on Spur 113 in Holt County from Rte. 113 to Rte. A and on Rte. A in Nodaway County from Spur 113 to Rte. 71. *Economic Recovery Project*	\$715	\$708	-0.98%	
					PE:	\$5	\$1	\$ Difference -\$7
					CE Inc:	\$46	\$26	
					CN:	\$664	\$680	
					RW Inc:	\$0	\$0	CN Award
					RW:	\$0	\$0	Cost + Cont.
					Utilities:	\$0	\$0	\$683
					NonContract:	\$0	\$0	
					Other:		\$0	
					Budget Transfer:		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Nodaway	136	1P0976 Completion 12/7/2009	12/2008 Reason(s):	Resurface pavement and improve shoulders from 1 mile south of Rte. 46 to Rte. J near Conception Junction. The project cost to complete was within +/- 10 percent of the estimate.	\$2,671	\$2,447	-8.39%
					PE: \$107	\$29	\$ Difference -\$224
					CE Inc: \$165	\$71	
					CN: \$2,399	\$2,347	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$2,376
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Nodaway	136	1P1060 Completion 12/7/2009	12/2008 Reason(s):	Widen lanes and improve shoulders from One Hundred and Two River to east of Rte. E near Ravenwood. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and unexpected change orders.	\$1,827	\$2,133	16.75%
					PE: \$26	\$10	\$ Difference \$306
					CE Inc: \$116	\$84	
					CN: \$1,685	\$2,039	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$1,915
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Nodaway	246	1S2009K Completion 2/4/2010	6/2009 Reason(s):	Thin lift overlay from Rte. 148 to Rte. E. *Economic Recovery Project* The project cost to complete was within +/- 10 percent of the estimate.	\$405	\$407	0.49%
					PE: \$5	\$0	\$ Difference \$2
					CE Inc: \$26	\$12	
					CN: \$374	\$395	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$383
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Nodaway	71	1P1018	4/2009	Resurface pavement and improve shoulders from Rte. 136 north intersection to Bus. 71 near the City of Maryville. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower then expected engineering costs.	\$3,250	\$2,656	-18.28%	
					PE:	\$21	\$ Difference	-\$594
					CE Inc:	\$72		
					CN:	\$2,939		
					RW Inc:	\$0		
					RW:	\$0		CN Award
					Utilities:	\$0		Cost + Cont.
					NonContract:	\$0		\$2,603
					Other:	\$0		
					Budget Transfer:	\$0		
Nodaway	EE	2S2009B	5/2009	Cold in place recycling in Nodaway (Rtes. EE, H, W), Caldwell (Rte. F), Harrison (Rtes. MM, M, K), DeKalb (Rte. E), Daviess (Rtes. E, K), Worth (Rtes. W, YY), Andrew (Rte. H) and Gentry (Rte. H) Counties. *Economic Recovery Project*	\$4,285	\$3,671	-14.33%	
					PE:	\$0	\$ Difference	-\$614
					CE Inc:	\$181		
					CN:	\$3,490		
					RW Inc:	\$0		CN Award
					RW:	\$0		Cost + Cont.
					Utilities:	\$0		\$6,015
					NonContract:	\$0		
					Other:	\$0		
					Budget Transfer:	\$0		
Nodaway	FF	1S0908	8/2008	Section 14 Streambank Protection project at the South Fork of Clear Creek 3 miles north of Rte. 71 near Burlington Junction. Costs reflect MoDOT's portion of cost-share agreement with the Corps of Engineers. Project involves bridge R0192. The cost estimate deviated from the actual cost due to lower than expected engineering costs.	\$105	\$90	-14.29%	
					PE:	\$0	\$ Difference	-\$15
					CE Inc:	\$1		
					CN:	\$79		
					RW Inc:	\$9		CN Award
					RW:	\$1		Cost + Cont.
					Utilities:	\$0		\$82
					NonContract:	\$0		
					Other:	\$0		
					Budget Transfer:	\$0		

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Nodaway	JJ	1B0801C	3/2009	Bridge rehabilitation on Rte. JJ over West Fork 102 River, on Rte. 275 on Kings River bridge, on Rte. M on Long Branch bridge. Funded by GARVEE. Project involves bridges L0736, H0973, and N0274.	\$1,275 PE: \$88 CE Inc: \$63 CN: \$912 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$212 Other: \$0 Budget Transfer:	\$886 \$15 \$92 \$779 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-30.51% \$ Difference -\$389
		Completion 2/4/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected non-contractual costs.			CN Award Cost + Cont. \$803
Various	Various	1P1031	6/2007	On-call contract to repair damaged sections of guardcable and guardrail on all major routes in District 1.	\$433 PE: \$5 CE Inc: \$28 CN: \$400 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$291 \$11 \$135 (\$52) \$0 \$0 \$0 \$0 \$0 \$0 \$196	-32.79% \$ Difference -\$142
		Completion 6/30/2010	Reason(s):	The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.			CN Award Cost + Cont. \$211
Carroll	41	3S2009B	3/2009	Pavement and shoulder improvements from Rte. 24 to Rte. 240 in Saline and Carroll counties. *Economic Recovery Project*	\$1,701 PE: \$10 CE Inc: \$109 CN: \$1,582 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$1,674 \$2 \$59 \$1,613 \$0 \$0 \$0 \$0 \$0 \$0	-1.59% \$ Difference -\$27
		Completion 10/21/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$1,600

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Carroll	E	2S0762	9/2006	Payment for the relinquishment of Rte. E and Business 65 within the City of Carrollton.	\$108	\$100	-7.41%	
					PE: \$1	\$0	\$ Difference -\$8	
					CE Inc: \$7	\$0		
					CN: \$100	\$100		
					RW Inc: \$0	\$0		
					RW: \$0	\$0		CN Award Cost + Cont. \$100
					Utilities: \$0	\$0		
					NonContract: \$0	\$0		
					Other: \$0	\$0		
				Budget Transfer: \$0	\$0			
Carroll	M	2B0801D	5/2009	Bridge rehabilitation on Rte. M over Bridge Creek, on Rte. W over Montieau Creek, on Rte F over Edmondson Creek and RtWTT over Slough Creek. Funded by GARVEE. Project involves bridges N0631, N0919, R0474 and N0595. Part of the Safe and Sound program.	\$1,394	\$1,153	-17.29%	
					PE: \$96	\$102	\$ Difference -\$241	
					CE Inc: \$74	\$210		
					CN: \$1,072	\$840		
					RW Inc: \$0	\$0		CN Award Cost + Cont. \$912
					RW: \$0	\$0		
					Utilities: \$0	\$0		
					NonContract: \$152	\$0		
					Other: \$0	\$0		
				Budget Transfer: \$0	\$0			
Grundy	146	2L1000B	7/2009	Resurface pavement to provide smoother pavement from the Harrison county line to Rte. 6.	\$657	\$531	-19.18%	
					PE: \$12	\$1	\$ Difference -\$126	
					CE Inc: \$41	\$7		
					CN: \$604	\$523		
					RW Inc: \$0	\$0		CN Award Cost + Cont. \$499
					RW: \$0	\$0		
					Utilities: \$0	\$0		
					NonContract: \$0	\$0		
					Other: \$0	\$0		
				Budget Transfer: \$0	\$0			

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Howard	240	3S2009D	5/2009	Pavement and shoulder improvements from Rte. 5 to Rte. 40. *Economic Recovery Project*	\$1,474 PE: \$5 CE Inc: \$94 CN: \$1,375 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,199 \$3 \$124 \$1,073 \$0 \$0 \$0 \$0 \$0 \$0	-18.66% \$ Difference -\$275
		Completion 5/5/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and recent changes in market prices for project components.			CN Award Cost + Cont. \$1,074
Linn	36	1S2009B	5/2009	Thin lift overlay from Rte. 36 to Rte. 11. *Economic Recovery Project*	\$170 PE: \$5 CE Inc: \$11 CN: \$154 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$205 \$0 \$8 \$197 \$0 \$0 \$0 \$0 \$0 \$0	20.59% \$ Difference \$35
		Completion 2/18/2010	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components and unexpected change orders.			CN Award Cost + Cont. \$175
Livingston	190	1S2009P	5/2009	Thin lift overlay from the Daviess County line to Rte. 65. *Economic Recovery Project*	\$1,259 PE: \$5 CE Inc: \$81 CN: \$1,173 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,289 \$4 \$57 \$1,228 \$0 \$0 \$0 \$0 \$0 \$0	2.38% \$ Difference \$30
		Completion 2/18/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$1,242

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Livingston	65	2P0776C	2/2009	Resurface pavement from Rte. 36 to north of Carrollton. The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs, and unexpected change orders.	\$9,013	\$6,511	-27.76%
					PE: \$73	\$49	\$ Difference -\$2502
					CE Inc: \$574	\$279	
					CN: \$8,366	\$6,184	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$6,857
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Macon	156	1S2009C	3/2009	Thin lift overlay from Rte. 63 to Knox County line. *Economic Recovery Project*	\$733	\$576	-21.42%
					PE: \$5	\$2	\$ Difference -\$157
					CE Inc: \$47	\$32	
					CN: \$681	\$542	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$557
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Macon	D	1S4009S	3/2009	Thin lift overlay from Rte. 63 to Rte. 156 in LaPlata. *Economic Recovery Project* The cost estimate deviated from the actual cost due to recent changes in market prices for project components, lower than expected design costs, and unexpected change orders.	\$110	\$83	-24.55%
					PE: \$5	\$0	\$ Difference -\$27
					CE Inc: \$7	\$8	
					CN: \$98	\$75	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$91
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Putnam	136	1S2009D	3/2009	Thin lift overlay from Rte. 63 to Rte. N in Schuyler and Putnam counties. *Economic Recovery Project*	\$603 PE: \$10 CE Inc: \$38 CN: \$555 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$884 \$1 \$41 \$843 \$0 \$0 \$0 \$0 \$0 \$0	46.60% \$ Difference \$281
		Completion 7/21/2009	Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.			CN Award Cost + Cont. \$988	
Randolph	A	1S2009Q	5/2009	Thin lift overlay from Bus. Rte. 63 to Rte. B. *Economic Recovery Project*	\$717 PE: \$5 CE Inc: \$46 CN: \$666 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$614 \$2 \$27 \$585 \$0 \$0 \$0 \$0 \$0 \$0	-14.37% \$ Difference -\$103
		Completion 3/19/2010	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			CN Award Cost + Cont. \$590	
Saline	127	2B0801C	3/2009	Bridge rehabilitation on Rte. 127 over Salt Fork Creek and Blackwater River and on Rte. YY over Finney Creek. Funded by GARVEE. Project involves bridges X0916, L0890 and A1066. Part of the Safe and Sound program.	\$2,584 PE: \$179 CE Inc: \$130 CN: \$1,890 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$385 Other: \$0 Budget Transfer: \$0	\$1,494 \$17 \$178 \$1,299 \$0 \$0 \$0 \$0 \$0 \$0	-42.18% \$ Difference -\$1090
		Completion 6/21/2010	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, lower than expected non-contractual costs, and lower than expected engineering costs.			CN Award Cost + Cont. \$1,287	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Saline	240	1S20090	3/2009	Thin lift overlay from east of Rte. 65 to Rte. 41. *Economic Recovery Project*	\$93 PE: \$5 CE Inc: \$6 CN: \$82 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$76 \$1 \$1 \$73 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-18.28% \$ Difference -\$17
Saline	240	2P0793B	4/2008	Provide ferry service during closure of the Missouri River bridge at Glasgow Missouri.	\$2,138 PE: \$1 CE Inc: \$137 CN: \$2,000 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,800 \$0 \$25 \$1,776 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-15.81% \$ Difference -\$338
Saline	41	1S2009R	3/2009	Thin lift overlay from Rte. 240 to Rte. TT. *Economic Recovery Project*	\$767 PE: \$5 CE Inc: \$49 CN: \$713 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$540 \$1 \$27 \$512 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-29.60% \$ Difference -\$227

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Saline	65	2P0776 Completion 4/7/2010	1/2009 Reason(s):	Resurface (optional overlay) pavement from beginning of dual lanes south of Marshall to the Pettis County line. Project involves bridge A0493. The project cost to complete was within +/- 10 percent of the estimate.	\$6,337	\$6,377	0.63%	
					PE:	\$60	\$103	\$ Difference \$40
					CE Inc:	\$403	\$457	
					CN:	\$5,874	\$5,817	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award Cost + Cont. \$5,913
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Saline	65	2P2169 Completion 4/7/2010	1/2009 Reason(s):	Intersection improvements at Rte. UU 5.6 miles south of Marshall. Cost share project with Saline County. County providing \$145,860. D2 providing \$140,140. Payback to D2 with 2P2169Z in 2012. The cost estimate deviated from the actual cost due to practical design after the project was programmed, lower than expected engineering costs, and unexpected change orders.	\$324	\$205	-36.73%	
					PE:	\$18	\$1	\$ Difference -\$119
					CE Inc:	\$20	\$6	
					CN:	\$286	\$198	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award Cost + Cont. \$240
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Schuyler	202	1S2009N Completion 7/21/2009	3/2009 Reason(s):	Thin lift overlay from the Iowa State line to Rte. 63. *Economic Recovery Project* The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.	\$652	\$571	-12.42%	
					PE:	\$5	\$1	\$ Difference -\$81
					CE Inc:	\$42	\$23	
					CN:	\$605	\$548	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award Cost + Cont. \$435
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Schuyler	63	2P0778	6/2008	Provide smoother pavement and upgrade shoulders from Iowa state line to Rte. 6 west.	\$5,194 PE: \$20 CE Inc: \$332 CN: \$4,842 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$4,982 \$26 \$293 \$4,663 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-4.08% \$ Difference -\$212
		Completion 2/18/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$5,737
Schuyler	C	2B0801B	12/2008	Bridge rehabilitation on Rte C over North Fabius River, Rte. J over South Fork Fabius River, Rte. V over North Fork Mid Fabius River, & Rte. 11 over North Fork Salt River. Involves bridges N0706, N0239, N0228, A0117. Part of the Safe and Sound program.	\$1,181 PE: \$29 CE Inc: \$62 CN: \$908 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$182 Other: \$0 Budget Transfer: \$0	\$977 \$14 \$87 \$875 \$0 \$0 \$0 \$0 \$0 \$0	-17.27% \$ Difference -\$204
		Completion 12/21/2009	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected non-contractual costs and unexpected change orders.			CN Award Cost + Cont. \$899
Audrain	15	3S2178	6/2009	Pavement improvements from 1.1 miles north of Rte. 22 to 0.2 mile north of Rte. 54. *Economic Recovery Project*	\$804 PE: \$3 CE Inc: \$51 CN: \$736 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$14 Other: \$0 Budget Transfer: \$0	\$905 \$19 \$90 \$796 \$0 \$0 \$0 \$0 \$0 \$0	12.56% \$ Difference \$101
		Completion 5/5/2010	Reason(s):	The cost estimate deviated from the actual cost due to irregularities in pavement and higher than expected engineering costs.			CN Award Cost + Cont. \$895

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Audrain	22	3P0726 Completion 11/18/2009	7/2008 Reason(s):	Resurfacing and rehabilitate bridge from 0.1 mile west of Rte. E east to 0.5 mile west of Rte. 15. Project involves bridge H0832 over Davis Fork of Salt River. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$1,789	\$1,994	11.46%
					PE: \$75	\$50	\$ Difference \$205
					CE Inc: \$110	\$160	
					CN: \$1,603	\$1,784	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$1,911
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Audrain	54	3P2170 Completion 4/7/2010	3/2009 Reason(s):	Intersection improvements at Rte. 19 and Rte. 54 south junction. The cost estimate deviated from the actual cost due to excavation changes and higher than expected engineering costs.	\$181	\$258	42.54%
					PE: \$15	\$23	\$ Difference \$77
					CE Inc: \$11	\$45	
					CN: \$154	\$189	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$173
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clark	61	3P0423B Completion 10/21/2009	6/2006 Reason(s):	Grading, bridges and paving for four-lane expressway from 0.7 mile north of Rtes. 61 and 136 Spur south to Lewis County line. \$1 million discretionary funds for design. 3P0423 is incorporated into this project. The cost estimate deviated from the actual cost due to environmental impacts and higher than expected engineering costs.	\$36,030	\$40,638	12.79%
					PE: \$1,903	\$4,987	\$ Difference \$4608
					CE Inc: \$1,857	\$1,877	
					CN: \$27,060	\$28,758	
					RW Inc: \$0	\$212	
					RW: \$3,410	\$2,862	CN Award
					Utilities: \$1,800	\$1,943	Cost + Cont.
					NonContract: \$0	\$0	\$28,550
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clark	61	3P0728 Completion 5/5/2010	3/2009 Reason(s):	Pavement (optional overlay) treatments from Iowa State line to 0.2 mile south of Lewis County line (5 disconnected sections). The project cost to complete was within +/- 10 percent of the estimate.	\$3,949	\$4,123	4.41%
					PE: \$144	\$48	\$ Difference \$174
					CE Inc: \$237	\$295	
					CN: \$3,458	\$3,731	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$3,556
					Utilities: \$0	\$0	
					NonContract: \$110	\$49	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Knox	C	3B0801B Completion 10/21/2009	12/2008 Reason(s):	Bridge rehabilitation on Rte. C over North Fork Fabius River in Knox County and Rte. H over South Wyaconda River in Scotland County. Funded by GARVEE. Project involves bridges N0457 and L0295. Part of the Safe and Sound program. The cost estimate deviated from the actual cost due to competition among contractors, lower than expected non-contractual costs, and unexpected change orders.	\$805	\$638	-20.75%
					PE: \$55	\$19	\$ Difference -\$167
					CE Inc: \$41	\$72	
					CN: \$600	\$547	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$569
					Utilities: \$0	\$0	
					NonContract: \$109	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lewis	61	3P0773 Completion 2/4/2010	3/2009 Reason(s):	Pavement treatments (optional overlay) on northbound and southbound lanes from 1.6 miles south of Rte. C south to 0.3 mile south of Rte. 6. Project includes rehabilitation of 1.9 miles of Rte. 24. The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$5,652	\$4,995	-11.62%
					PE: \$75	\$150	\$ Difference -\$657
					CE Inc: \$358	\$256	
					CN: \$5,218	\$4,572	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$4,420
					Utilities: \$0	\$0	
					NonContract: \$1	\$17	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	47	3P0747	3/2008	Widen, improve intersection, and upgrade signals on Rte. 47 from Rte. 61 west ramps to Main Street in Troy. Cost Share project with the City of Troy.	\$2,035 PE: \$160 CE Inc: \$119 CN: \$1,735 RW Inc: \$1 RW: \$20 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$1,737 \$197 \$75 \$1,462 \$1 \$2 \$0 \$0 \$0 \$0 \$0	-14.64% \$ Difference -\$298
		Completion 7/7/2009	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection and right of way costs.			CN Award Cost + Cont. \$1,494
Lincoln	47	3P0780	3/2008	Intersection improvements at Rtes. H and J intersection in Troy.	\$268 PE: \$35 CE Inc: \$15 CN: \$218 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$290 \$42 \$75 \$173 \$0 \$0 \$0 \$0 \$0 \$0	8.21% \$ Difference \$22
		Completion 7/7/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$180
Lincoln	DD	3B0801D	2/2009	Bridge rehabilitation on Rte DD over Bear Creek in Lincoln County, Rte AC over Cuivre River and Rte. F over Bear Creek in Montgomery County, and Rte. P over Spencer Creek in Ralls County. Funded by GARVEE. Project involves bridges A2050, N0862, R0550, and R0495. Part of the Safe and Sound program.	\$2,072 PE: \$139 CE Inc: \$106 CN: \$1,538 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$229 Other: \$0 Budget Transfer:	\$1,342 \$144 \$28 \$1,170 \$0 \$0 \$0 \$0 \$0 \$0	-33.30% \$ Difference -\$670
		Completion 4/7/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors, lower than expected non-contractual costs, and lower than expected inspection costs.			CN Award Cost + Cont. \$1,210

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	EE	1S2009Z Completion 1/6/2010	6/2009 Reason(s):	Thin lift overlay from Rte. Y to Rte. 47. *Economic Recovery Project* The project cost to complete was within +/- 10 percent of the estimate.	\$291	\$276	-5.15%
					PE: \$5	\$1	\$ Difference -\$15
					CE Inc: \$18	\$13	
					CN: \$268	\$262	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$266
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lincoln	J	1S2009S Completion 1/6/2010	6/2009 Reason(s):	Thin lift overlay from Rte. 47 to the Warren County line in Lincoln County, and from the Lincoln County line to I-70 north outer road in Warren County. *Economic Recovery Project* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$640	\$566	-11.56%
					PE: \$5	\$2	\$ Difference -\$74
					CE Inc: \$41	\$22	
					CN: \$594	\$542	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$533
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lincoln	KK	1S3009A Completion 1/6/2010	6/2009 Reason(s):	Thin lift overlay from Old Rte. 61 to Rte. W. *Economic Recovery Project* The cost estimate deviated from the actual cost due to redesigns and lower than expected engineering costs.	\$518	\$320	-38.22%
					PE: \$5	\$2	\$ Difference -\$198
					CE Inc: \$33	\$13	
					CN: \$480	\$305	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$306
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	M	3B0801F	1/2009	Bridge rehabilitation on Rte. K over Sandy Creek in Audrain County and Rte. M over Lost Creek diversion in Lincoln County. Funded by GARVEE. Project involves bridges N0244 and N0385. Part of the Safe and Sound program.	\$1,185 PE: \$81 CE Inc: \$71 CN: \$1,033 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$585 \$6 \$90 \$489 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-50.63% \$ Difference -\$600
		Completion 11/4/2009	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design costs.				CN Award Cost + Cont. \$515
Marion	24	3P0411B	9/2006	Grading and paving for dual divided from 0.4 mile west of Rte. Z to 0.2 mile east of Marion County. 3P0411 combined into this project.	\$9,009 PE: \$335 CE Inc: \$535 CN: \$7,789 RW Inc: \$0 RW: \$300 Utilities: \$50 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$8,281 \$122 \$411 \$7,468 \$12 \$258 \$11 \$0 \$0 \$0	-8.08% \$ Difference -\$728
		Completion 11/18/2009	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$7,232
Marion	24	3P0412B	9/2006	Grading and paving for dual divided pavement from 0.2 mile east of Ralls County line to 0.9 mile west of Rte. 24/36 interchange. 3P0412 combined into this project. Project involves bridges A4405, A6885 and G0975.	\$15,139 PE: \$556 CE Inc: \$785 CN: \$11,444 RW Inc: \$0 RW: \$1,854 Utilities: \$500 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$13,094 \$404 \$676 \$10,651 \$57 \$1,111 \$195 \$0 \$0 \$0	-13.51% \$ Difference -\$2045
		Completion 11/18/2009	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs, right of way costs, and utility costs.				CN Award Cost + Cont. \$10,600

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	24	3P0751	12/2006	Scour protection for Quincy Bayview Bridge. Cost represents Missouri's share. Illinois awarded in SFY 2007. Missouri will repay in SFY 2009. Project involves bridge A4274.	\$118 PE: \$1 CE Inc: \$0 CN: \$107 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$10 Other: \$0 Budget Transfer: \$0	\$106 \$0 \$0 \$106 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-10.17% \$ Difference -\$12
		Completion 6/16/2010	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected non-contractual costs.			CN Award Cost + Cont. \$107
Marion	W	1S2009W	3/2009	Thin lift overlay on Rte. W from Rte. 61 north junction to Rte. 61 south junction, Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W. *Economic Recovery Project*	\$148 PE: \$5 CE Inc: \$9 CN: \$134 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$192 \$2 \$10 \$180 \$0 \$0 \$0 \$0 \$0 \$0	29.73% \$ Difference \$44
		Completion 9/18/2009	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.			CN Award Cost + Cont. \$180
Monroe	15	3S2009E	5/2009	Pavement and shoulder improvements from Rte. 154 north junction to 1.1 miles north of Rte. 22. *Economic Recovery Project*	\$2,741 PE: \$5 CE Inc: \$176 CN: \$2,560 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$2,703 \$10 \$259 \$2,434 \$0 \$0 \$0 \$0 \$0 \$0	-1.39% \$ Difference -\$38
		Completion 4/7/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$2,278

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Monroe	24	3P2148	4/2009	Slide correction on north and south sides of roadway, 0.9 mile east of Rte. 154 and Rte. 24 intersection and south side of roadway, 0.2 mile east of Rte. 15 and Rte. 24 intersection.	\$145 PE: \$14 CE Inc: \$8 CN: \$122 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer: \$0	\$335 \$45 \$4 \$286 \$0 \$0 \$0 \$0 \$0 \$0	131.03% \$ Difference \$190
		Completion 11/18/2009	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected design costs.			CN Award Cost + Cont. \$287
Monroe	C	3B0801E	3/2009	Bridge rehabilitation on Rte. C over Elk Fork Salt River in Monroe County and Rte. E over Wayaconda River in Lewis County. Funded by GARVEE. Project involves bridges A2298 and R0322. Part of the Safe and Sound program.	\$1,715 PE: \$119 CE Inc: \$81 CN: \$1,182 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$333 Other: \$0 Budget Transfer: \$0	\$1,048 \$27 \$180 \$840 \$0 \$0 \$0 \$0 \$0 \$0	-38.89% \$ Difference -\$667
		Completion 3/5/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected non-contractual costs.			CN Award Cost + Cont. \$887
Monroe	W	1S2009V	3/2009	Thin lift overlay from Rte. 24 to Rte. J. *Economic Recovery Project*	\$213 PE: \$5 CE Inc: \$13 CN: \$195 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$237 \$2 \$7 \$228 \$0 \$0 \$0 \$0 \$0 \$0	11.27% \$ Difference \$24
		Completion 9/18/2009	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market price for project components and irregularities in pavement.			CN Award Cost + Cont. \$216

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Montgomery	70	3I0775	2/2009	Replace pavement on westbound lanes under railroad overpass 1.5 miles east of Rte. F. (Alternate pavement treatment project.)	\$460 PE: \$30 CE Inc: \$28 CN: \$401 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer:	\$670 \$54 \$52 \$564 \$0 \$0 \$0 \$0 \$0 \$0 \$0	45.65% \$ Difference \$210
		Completion 10/21/2009	Reason(s):	The cost estimate deviated from the actual cost due to no historical data for estimating.			CN Award Cost + Cont. \$567
Pike	61	3P0776	7/2009	Pavement surface treatment and rehabilitate shoulders on northbound and southbound lanes from 0.7 mile south of Rte. 161 south to 0.6 mile north of Rte. OO (3 disconnected sections).	\$1,264 PE: \$47 CE Inc: \$77 CN: \$1,123 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$17 Other: \$0 Budget Transfer:	\$1,293 \$78 \$78 \$1,132 \$0 \$0 \$0 \$6 \$0 \$0	2.29% \$ Difference \$29
		Completion 3/19/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$1,101
Pike	C	3B0801C	12/2008	Bridge rehabilitation on Rte. C over South Spencer Creek. Funded by GARVEE. Project involves bridge T0880. Part of the Safe and Sound program.	\$386 PE: \$26 CE Inc: \$17 CN: \$254 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$89 Other: \$0 Budget Transfer:	\$232 \$10 \$39 \$183 \$0 \$0 \$0 \$0 \$0 \$0	-39.90% \$ Difference -\$154
		Completion 3/5/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors, lower than expected non-contractual costs, and unexpected change orders.			CN Award Cost + Cont. \$216

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ralls	24	3P0785	12/2008	Resurface eastbound lanes from 1.1 miles west of Rte. J in Ralls County east to 0.9 mile east of Rte. H in Marion County (2 disconnected sections).	\$1,455 PE: \$66 CE Inc: \$89 CN: \$1,299 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer: \$0	\$1,496 \$31 \$84 \$1,381 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2.82% \$ Difference \$41
		Completion 10/21/2009	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$1,460
Ralls	61	3P0778	1/2009	Pavement improvements for various sections on Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County (7 disconnected sections).	\$532 PE: \$25 CE Inc: \$33 CN: \$474 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$488 \$11 \$36 \$440 \$0 \$0 \$0 \$0 \$0 \$0	-8.27% \$ Difference -\$44
		Completion 9/4/2009	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$348
Ralls	EE	1S2009U	3/2009	Thin lift overlay from Rte. J to Rte. 19. *Economic Recovery Project*	\$238 PE: \$5 CE Inc: \$15 CN: \$218 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$256 \$2 \$7 \$248 \$0 \$0 \$0 \$0 \$0 \$0	7.56% \$ Difference \$18
		Completion 9/18/2009	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$251

Program Estimates Compared to Costs of Projects Completed SFY 2010
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ralls	J	1S2009T	3/2009	Thin lift overlay from Rte. EE to Rte. 154. *Economic Recovery Project*	\$414 PE: \$5 CE Inc: \$26 CN: \$383 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$441 \$2 \$24 \$415 \$0 \$0 \$0 \$0 \$0 \$0 \$0	6.52% \$ Difference \$27
		Completion 9/18/2009	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$420
Ralls	J	3L1000B	3/2009	Thin lift overlay from Rte. 36 to Rte. EE.	\$518 PE: \$9 CE Inc: \$33 CN: \$476 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$664 \$2 \$18 \$644 \$0 \$0 \$0 \$0 \$0 \$0	28.19% \$ Difference \$146
		Completion 9/18/2009	Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and irregularities in pavement.				CN Award Cost + Cont. \$558
Shelby	151	1S3009B	5/2009	Thin lift overlay from Bus. Rte. 36 to Rte. 24. *Economic Recovery Project*	\$1,211 PE: \$5 CE Inc: \$77 CN: \$1,129 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,176 \$3 \$49 \$1,124 \$0 \$0 \$0 \$0 \$0 \$0	-2.89% \$ Difference -\$35
		Completion 3/19/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$1,134

Program Estimates Compared to Costs of Projects Completed SFY 2010
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	3P1979	7/2009	Milling rumble strips in the edgelines of various major routes in various counties in District 3. Funded by Open Container Funds.	\$531 PE: \$19 CE Inc: \$33 CN: \$479 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$437 \$9 \$60 \$368 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-17.70% \$ Difference -\$94
		Completion 6/7/2010	Reason(s): The cost estimate deviated from the actual cost due to redesigns.				CN Award Cost + Cont. \$393
Warren	47	3P0748	11/2008	Intersection improvements at Rte. 47 and Warrior Avenue in Warrenton. MoDOT Economic Development/Cost Share project with City of Warrenton.	\$782 PE: \$75 CE Inc: \$33 CN: \$478 RW Inc: \$19 RW: \$158 Utilities: \$18 NonContract: \$1 Other: \$0 Budget Transfer: \$0	\$1,246 \$171 \$93 \$457 \$50 \$475 \$0 \$0 \$0 \$0	59.34% \$ Difference \$464
		Completion 10/21/2009	Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering and right of way costs.				CN Award Cost + Cont. \$472
Warren	TT	1S2009X	6/2009	Thin lift overlay from Rte. T to Rte. 94. * Economic Recovery Project*	\$198 PE: \$5 CE Inc: \$12 CN: \$181 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$193 \$3 \$10 \$180 \$0 \$0 \$0 \$0 \$0 \$0	-2.53% \$ Difference -\$5
		Completion 1/6/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$185

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Cass	2	4B0802B Completion 3/5/2010	4/2009 Reason(s):	Bridge rehabilitation on Rte. 2 over Grand River, on Rte. 0 over Grand River and Poney Creek. Funded by GARVEE. Project involves bridges A1391, N0777 and A0627. Part of the Safe and Sound program. The cost estimate deviated from the actual cost due to competition among contractors, lower than expected non-contractual costs, and lower than expected design costs.	\$1,946	\$1,086	-44.19%	
					PE:	\$136	\$11	\$ Difference -\$860
					CE Inc:	\$86	\$190	
					CN:	\$1,259	\$885	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$901
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$465	\$0	
					Other:		\$0	
					Budget Transfer:		\$0	
Cass	7	4S1841 Completion 5/20/2010	3/2009 Reason(s):	Resurfacing and shoulder treatments from the Jackson County line to 163rd Street in Pleasant Hill. The cost estimate deviated from the actual cost due to practical design after the project was programmed and unexpected change orders.	\$501	\$304	-39.32%	
					PE:	\$6	\$18	\$ Difference -\$197
					CE Inc:	\$32	\$23	
					CN:	\$462	\$264	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$344
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$1	\$0	
					Other:		\$0	
					Budget Transfer:		\$0	
Cass	B	4B0802C Completion 12/21/2009	5/2009 Reason(s):	Bridge rehabilitation on Rte. B over Knob Creek. Funded by GARVEE. Project involves bridge T0649. Part of the Safe and Sound program. The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design costs.	\$633	\$368	-41.86%	
					PE:	\$43	\$2	\$ Difference -\$265
					CE Inc:	\$38	\$39	
					CN:	\$552	\$327	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$339
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:		\$0	
					Budget Transfer:		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Clay	169	4P1845 Completion 10/21/2009	1/2008 Reason(s):	Pavement treatments southbound from I-29 to Barry Road in the City of Kansas City. The project cost to complete was within +/- 10 percent of the estimate.	\$1,138	\$1,198	5.27%	
					PE:	\$34	\$19	\$ Difference \$60
					CE Inc:	\$71	\$60	
					CN:	\$1,033	\$1,119	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$907
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Clay	169	4P1846 Completion 10/21/2009	1/2008 Reason(s):	Various pavement and shoulder treatments from 1 mile north of I-435 to 108th Street in the City of Kansas City. The cost estimate deviated from the actual cost due to practical design after the project was programmed, lower than expected design costs, and unexpected change orders.	\$1,056	\$859	-18.66%	
					PE:	\$19	\$15	\$ Difference -\$197
					CE Inc:	\$67	\$67	
					CN:	\$970	\$777	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$875
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Clay	169	4P1918 Completion 10/6/2009	4/2007 Reason(s):	Bridge rehabilitation on NB & SB bridges from Missouri River to I-29. Project involves bridges A1600, A1602, A1605 NB & SB, A1606 NB & SB, A1607, A1614, A1616, A1617 NB & SB, A4644, and A4646. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$3,749	\$3,140	-16.24%	
					PE:	\$120	\$92	\$ Difference -\$609
					CE Inc:	\$233	\$250	
					CN:	\$3,396	\$2,799	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$2,701
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	169	4S1880	1/2008	Experimental test section for various thin preventive maintenance pavement treatments northbound from I-29 to south of Barry Road in the City of Kansas City. Project is being funded with FHWA SPR (special planning & research) funds up to \$287,000.	\$379 PE: \$7 CE Inc: \$24 CN: \$348 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$465 \$0 \$39 \$426 \$0 \$0 \$0 \$0 \$0 \$0 \$0	22.69% \$ Difference \$86
		Completion 10/21/2009	Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating, higher than expected inspection costs, and unexpected change orders.				CN Award Cost + Cont. \$363
Clay	29	4I1326	1/2005	Rehabilitate bridges (including Paseo Bridge over Missouri River), mill and overlay pavement, retaining wall and lighting from north of I-35/US 24 to Bedford Avenue. Project involves bridges L0788, A3276, L0734. \$1,000,000 under STP 35-1(261) non-contractual costs will go toward Transportation Management Demand. Downtown Council will provide \$195,000 for decorative lighting.	\$23,337 PE: \$3,390 CE Inc: \$1,265 CN: \$18,607 RW Inc: \$0 RW: \$0 Utilities: \$75 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$20,594 \$2,928 \$844 \$15,847 \$0 \$0 \$14 \$961 \$0 \$0	-11.75% \$ Difference -\$2743
		Completion 10/6/2009	Reason(s): The cost estimate deviated from the actual cost due to lower than expected engineering costs, unexpected change orders, and lower than expected utility costs.				CN Award Cost + Cont. \$21,487
Clay	33	4L0900B	2/2009	Resurfacing from Rte. PP in Clinton County near Holt to Woodson Street in Kearney.	\$502 PE: \$8 CE Inc: \$32 CN: \$462 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$448 \$24 \$20 \$404 \$0 \$0 \$0 \$0 \$0 \$0	-10.76% \$ Difference -\$54
		Completion 9/4/2009	Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.				CN Award Cost + Cont. \$414

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	35	411694	1/2008	Interchange improvements at I-35/Rte. 69/Rte. 33. Widen Rte. 33 to provide through & turn lanes, realign Edgar Petty Rd. with Rte. 69 & realign Glenn Hendron Dr. to align with Shepard Rd. Project paid for by STP funds & the City of Liberty.	\$3,202	\$3,683	15.02%
					PE: \$20	\$45	\$ Difference \$481
					CE Inc: \$187	\$351	
					CN: \$2,721	\$2,972	
					RW Inc: \$4	\$10	
					RW: \$270	\$122	CN Award
					Utilities: \$0	\$183	Cost + Cont.
					NonContract: \$0	\$0	\$2,784
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	35	411881	1/2008	Pavement and shoulder treatments northbound from Pleasant Valley Road to Fishing Creek in the City of Liberty.	\$2,986	\$2,874	-3.75%
					PE: \$55	\$10	\$ Difference -\$112
					CE Inc: \$188	\$104	
					CN: \$2,743	\$2,761	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,209
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	35	411923	3/2008	Median protection from the Rte. 29/Rte. 35 split to Rte. 92.	\$2,807	\$1,766	-37.09%
					PE: \$55	\$49	\$ Difference -\$1041
					CE Inc: \$176	\$112	
					CN: \$2,563	\$1,605	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$13	\$0	\$1,485
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	9	4S1931 Completion 3/19/2010	2/2009 Reason(s):	Thin pavement treatment from Tenth Avenue to Admiral Boulevard in the Cities of North Kansas City and Kansas City. The project cost to complete was within +/- 10 percent of the estimate.	\$417	\$424	1.68%
					PE: \$8	\$33	\$ Difference \$7
					CE Inc: \$26	\$16	
					CN: \$383	\$375	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$395
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	92	4P1116B Completion 4/7/2010	9/2008 Reason(s):	Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Project involves bridge S0818. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected right of way costs.	\$3,615	\$2,920	-19.23%
					PE: \$592	\$434	\$ Difference -\$695
					CE Inc: \$164	\$368	
					CN: \$2,386	\$1,667	
					RW Inc: \$29	\$30	
					RW: \$164	\$89	CN Award Cost + Cont. \$1,680
					Utilities: \$280	\$332	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	92	4P1883 Completion 9/4/2009	5/2008 Reason(s):	Intersection improvement at Commercial Street in Smithville. The cost estimate deviated from the actual cost due to redesigns and higher than expected engineering costs.	\$664	\$1,157	74.25%
					PE: \$6	\$152	\$ Difference \$493
					CE Inc: \$42	\$92	
					CN: \$608	\$908	
					RW Inc: \$4	\$4	
					RW: \$4	\$1	CN Award Cost + Cont. \$897
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	B	4S1867	2/2009	Resurfacing from Rte. 69 to Rte. H in the City of Liberty.	\$209	\$156	-25.36%
		Completion 9/4/2009	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected inspection costs.	PE: \$9 CE Inc: \$13 CN: \$187 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$8 \$3 \$144 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$53
Henry	7	4P1957	2/2009	Resurfacing and shoulder treatments from Rte. 13 south junction to Rte. PP in Tightwad.	\$3,924	\$2,891	-26.33%
		Completion 1/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.	PE: \$114 CE Inc: \$245 CN: \$3,565 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$51 \$112 \$2,727 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$1033
Henry	N	4B0801G	5/2009	Bridge rehabilitation on Rte. N over Honey Creek. Funded by GARVEE. Project involves bridges R0506. Part of the Safe and Sound program.	\$603	\$324	-46.27%
		Completion 12/21/2009	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	PE: \$41 CE Inc: \$36 CN: \$526 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$5 \$18 \$301 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$279

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	24	4S2011	1/2009	Bridge maintenance and rehabilitation over Cambridge Avenue and Burlington Northern Santa Fe Railroad. Project involves bridge K0394.	\$2,955 PE: \$221 CE Inc: \$176 CN: \$2,558 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$2,165 \$18 \$101 \$2,047 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-26.73% \$ Difference -\$790 CN Award Cost + Cont. \$2,048
Jackson	291	4P1417	1/2007	Rehabilitate bridges over 39th Street in Independence. Project involves bridge A1340 in the northbound and southbound lanes. Let in required combination with 411616.	\$3,161 PE: \$1,078 CE Inc: \$134 CN: \$1,949 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$2,431 \$229 \$175 \$2,027 \$0 \$0 \$0 \$0 \$0 \$0	-23.09% \$ Difference -\$730 CN Award Cost + Cont. \$2,170
Jackson	291	4P1835	3/2009	Pavement and drainage improvements at the interchange of Truman Road.	\$182 PE: \$16 CE Inc: \$11 CN: \$155 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$208 \$33 \$14 \$161 \$0 \$0 \$0 \$0 \$0 \$0	14.29% \$ Difference \$26 CN Award Cost + Cont. \$118

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	291	4P2285	7/2009	Construct crossovers to move traffic from northbound bridge to the southbound bridge on Rte. 291 over the Missouri River. Project involves bridge number L0568.	\$330 PE: \$10 CE Inc: \$21 CN: \$299 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$382 \$0 \$50 \$332 \$0 \$0 \$0 \$0 \$0 \$0 \$0	15.76% \$ Difference \$52
		Completion 1/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.			CN Award Cost + Cont. \$335
Jackson	291	4P2286	8/2009	Bridge improvements to northbound bridge on Rte. 291 over the Missouri River. Project involves bridge L0568.	\$774 PE: \$240 CE Inc: \$34 CN: \$500 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$690 \$221 \$0 \$469 \$0 \$0 \$0 \$0 \$0 \$0	-10.85% \$ Difference -\$84
		Completion 1/28/2010	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected inspection costs and unexpected change orders.			CN Award Cost + Cont. \$510
Jackson	35	411573	6/2006	Mill, resurface and rehabilitate bridges on the west leg of downtown loop, on I-29 south to the Southwest Trafficway bridge. To be let in combination with 411400 and 411762.	\$5,673 PE: \$241 CE Inc: \$345 CN: \$5,027 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$7,639 \$227 \$484 \$6,928 \$0 \$0 \$0 \$0 \$0 \$0	36.09% \$ Difference \$2026
		Completion 3/19/2010	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.			CN Award Cost + Cont. \$7,596

Program Estimates Compared to Costs of Projects Completed SFY 2010
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	35	411966	2/2009	Resurfacing and shoulder treatments from 25th Street to the Kansas State line.	\$455 PE: \$12 CE Inc: \$28 CN: \$415 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$780 \$9 \$105 \$666 \$0 \$0 \$0 \$0 \$0 \$0 \$0	71.43% \$ Difference \$325
		Completion 3/19/2010	Reason(s):	The cost estimate deviated from the actual cost due to higher than expected inspection costs and recent changes in market prices for project components.			CN Award Cost + Cont. \$714
Jackson	40	4P1653	7/2008	Wetland mitigation bank located beneath dam of Blue Springs Lake reservoir.	\$709 PE: \$42 CE Inc: \$43 CN: \$624 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$951 \$193 \$86 \$671 \$0 \$0 \$0 \$1 \$0 \$0	34.13% \$ Difference \$242
		Completion 12/21/2009	Reason(s):	The cost estimate deviated from the actual cost due to higher than expected engineering costs and no historical data for estimating.			CN Award Cost + Cont. \$648
Jackson	40	4S1776	8/2007	Safety improvements from Hocker to west of Lee's Summit Road in the City of Kansas City.	\$2,828 PE: \$171 CE Inc: \$161 CN: \$2,350 RW Inc: \$56 RW: \$90 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$1,955 \$238 \$31 \$1,663 \$19 \$5 \$0 \$0 \$0 \$0	-30.87% \$ Difference -\$873
		Completion 8/6/2009	Reason(s):	The cost estimate deviated from the actual cost due to coordination with outside agencies.			CN Award Cost + Cont. \$1,751

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	435	410766C	3/2001	Reconfigure I-435 portion of I-470/I-435/Rte. 71 interchange, new and relocated pavement and bridges from north of Bannister Road to west of Grandview Road. \$4,400,000 Interstate Maintenance Discretionary funds. \$407,000 Enhancement funds STP-3300(502).	\$46,628 PE: \$2,188 CE Inc: \$2,828 CN: \$41,127 RW Inc: \$0 RW: \$0 Utilities: \$485 NonContract: \$0 Other: \$0 Budget Transfer:	\$54,515 \$2,245 \$957 \$51,195 \$0 \$0 \$89 \$30 \$0 \$0	16.91% \$ Difference \$7887
		Completion 7/7/2009	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.			CN Award Cost + Cont. \$49,978
Jackson	435	411930	2/2009	Pavement and shoulder treatments from the Missouri River to Rte. 24 in the City of Kansas City.	\$3,242 PE: \$48 CE Inc: \$205 CN: \$2,989 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$1,517 \$36 \$54 \$1,427 \$0 \$0 \$0 \$0 \$0 \$0	-53.21% \$ Difference -\$1725
		Completion 2/18/2010	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected inspection costs.			CN Award Cost + Cont. \$1,519
Jackson	435	411977	2/2009	Bridge approach repair on southbound bridge at Raytown Road. Project involves bridge A1268.	\$175 PE: \$4 CE Inc: \$11 CN: \$160 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$205 \$24 \$19 \$163 \$0 \$0 \$0 \$0 \$0 \$0	17.14% \$ Difference \$30
		Completion 2/18/2010	Reason(s):	The cost estimate deviated from the actual cost due to higher than expected engineering costs.			CN Award Cost + Cont. \$187

Program Estimates Compared to Costs of Projects Completed SFY 2010
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	435	4Q1572B	4/2008	ITS interstate expansion at various locations from Route 40 to Holmes Road in Jackson County.	\$2,070 PE: \$40 CE Inc: \$130 CN: \$1,900 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,990 \$29 \$220 \$1,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-3.86% \$ Difference -\$80
		Completion 6/7/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$1,413
Jackson	435	4Q1769B	7/2009	Intelligent Transportation System (ITS) expansion of ramp meters along I-435 from State Line Road to Manchester/103rd Street.	\$252 PE: \$1 CE Inc: \$16 CN: \$235 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$227 \$0 \$24 \$203 \$0 \$0 \$0 \$0 \$0 \$0	-9.92% \$ Difference -\$25
		Completion 6/7/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$205
Jackson	470	4I0766D	5/2002	Reconstruct westbound lanes of I-470, build 6 new bridges and remove 9 existing bridges from Blue Ridge Boulevard west to Grandview Road. Bridges A1923, A1876, A1924, A1921, A1922, A1873, A1854. Remaining costs out of district's budget.	\$66,279 PE: \$729 CE Inc: \$4,171 CN: \$61,033 RW Inc: \$0 RW: \$0 Utilities: \$346 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$72,205 \$2,863 \$1,495 \$65,524 \$0 \$0 \$2,323 \$0 \$0 \$0	8.94% \$ Difference \$5926
		Completion 9/18/2009	Reason(s):	The cost estimate deviated from the actual cost due to redesigns, higher than expected design costs, and higher than expected utility issues. The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$65,848

Program Estimates Compared to Costs of Projects Completed SFY 2010
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	470	411616	1/2007	Pavement and bridge rehabilitation from north of Bowlin Road to north of I-70. Project involves bridges A1349R (Dual), A1347R (Dual), and A1346R (Dual). Let in required combination with 4P1417.	\$4,974 PE: \$284 CE Inc: \$299 CN: \$4,361 RW Inc: \$0 RW: \$0 Utilities: \$30 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$4,631 \$140 \$264 \$4,227 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-6.90% \$ Difference -\$343
		Completion 2/4/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$4,271
Jackson	50	4S2197	11/2008	Lighting improvements near Colbern Road near the City of Lee's Summit and at Bynum Road in the City of Lone Jack.	\$222 PE: \$7 CE Inc: \$14 CN: \$201 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$212 \$25 \$24 \$163 \$0 \$0 \$0 \$0 \$0 \$0	-4.50% \$ Difference -\$10
		Completion 8/6/2009	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$168
Jackson	670	411400	6/2006	Replace bridges and curb of retaining walls for westbound Truman Road over I-35 and south leg of downtown loop from Holmes Road to McGee Street. Project involves retaining wall and bridges A822, A8234, A823 and A824. To be let in combination with 4I1762 and 4I1573.	\$15,623 PE: \$1,603 CE Inc: \$900 CN: \$13,120 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$17,149 \$2,337 \$757 \$14,055 \$0 \$0 \$0 \$0 \$0 \$0	9.77% \$ Difference \$1526
		Completion 3/19/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$14,041

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	670	411762	6/2006	Mill and resurface roadway on the south side of the downtown loop from I-70 south junction to east of Broadway Street. To be let in combination with 411400 and 411573.	\$2,630 PE: \$225 CE Inc: \$154 CN: \$2,251 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$2,759 \$0 \$50 \$2,710 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.90% \$ Difference \$129
		Completion 3/19/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$3,125
Jackson	71	4P1829	12/2007	Pavement repair from Blue Ridge Blvd. to 155th Street in the City of Grandview.	\$1,848 PE: \$51 CE Inc: \$115 CN: \$1,682 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,070 \$15 \$299 \$756 \$0 \$0 \$0 \$0 \$0 \$0	-42.10% \$ Difference -\$778
		Completion 3/19/2010	Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed.				CN Award Cost + Cont. \$571
Jackson	71	4P1849	12/2007	Thin pavement treatment the ramps and outer road from Blue Ridge Boulevard to the Cass County line near the City of Grandview.	\$1,959 PE: \$54 CE Inc: \$122 CN: \$1,782 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer: \$0	\$898 \$23 \$18 \$858 \$0 \$0 \$0 \$0 \$0 \$0	-54.16% \$ Difference -\$1061
		Completion 3/19/2010	Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and recent changes in market prices for project components.				CN Award Cost + Cont. \$849

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	71	4P2007	12/2007	Pavement and shoulder treatments from Blue Ridge Blvd. to 155th Street in the City of GrandView.	\$4,036 PE: \$74 CE Inc: \$254 CN: \$3,708 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,354 \$0 \$20 \$1,333 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-66.45% \$ Difference -\$2682
		Completion 3/19/2010	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.			CN Award Cost + Cont. \$1,304
Jackson	71	4S1967	2/2009	Pavement treatments from 75th Street to Bannister in the City of Kansas City.	\$1,283 PE: \$14 CE Inc: \$81 CN: \$1,187 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer: \$0	\$1,046 \$6 \$119 \$922 \$0 \$0 \$0 \$0 \$0 \$0	-18.47% \$ Difference -\$237
		Completion 4/7/2010	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.			CN Award Cost + Cont. \$857
Jackson	78	4S1839	3/2009	Pavement treatments from Speck Road to Rte. 7 in the City of Independence.	\$1,933 PE: \$32 CE Inc: \$122 CN: \$1,779 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,771 \$24 \$100 \$1,647 \$0 \$0 \$0 \$0 \$0 \$0	-8.38% \$ Difference -\$162
		Completion 5/20/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$1,556

Program Estimates Compared to Costs of Projects Completed SFY 2010
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	78	4S2186	9/2008	Curb and island improvements between I-435 and Sterling Ave. in the City of Independence.	\$149 PE: \$4 CE Inc: \$9 CN: \$136 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$109 \$15 \$7 \$88 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-26.85% \$ Difference -\$40
		Completion 12/21/2009	Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.				CN Award Cost + Cont. \$92
Jackson	E	4S1865	3/2009	Thin pavement treatment from Rte. 150 to Rte. VV near the City of Lone Jack.	\$143 PE: \$5 CE Inc: \$9 CN: \$129 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$198 \$10 \$14 \$174 \$0 \$0 \$0 \$0 \$0 \$0	38.46% \$ Difference \$55
		Completion 12/7/2009	Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.				CN Award Cost + Cont. \$173
Jackson	F	4S1869	12/2008	Resurfacing from Tenth Street in Oak Grove to Rte. 50.	\$690 PE: \$13 CE Inc: \$43 CN: \$632 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$2 Other: \$0 Budget Transfer: \$0	\$775 \$19 \$64 \$692 \$0 \$0 \$0 \$0 \$0 \$0	12.32% \$ Difference \$85
		Completion 6/7/2010	Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.				CN Award Cost + Cont. \$810

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	F	4S2198	12/2008	Shoulder and rumble strip improvements from Hillside School Road in Oak Grove to Rte. 50.	\$752 PE: \$45 CE Inc: \$45 CN: \$660 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$2 Other: \$0 Budget Transfer: \$0	\$675 \$2 \$47 \$626 \$0 \$0 \$0 \$0 \$0 \$0	-10.24% \$ Difference -\$77
		Completion 6/7/2010	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected design cost and unexpected change orders.			CN Award Cost + Cont. \$702
Jackson	Various	411327D	5/2002	Construction of advanced freeway traffic management system (ITS) at the I-435, I-470, 71 interchange (Triangle). This project will be let in combination with J410766D. Job related to J411327C.	\$1,168 PE: \$0 CE Inc: \$74 CN: \$1,094 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,748 \$0 \$23 \$1,701 \$0 \$0 \$24 \$0 \$0 \$0	49.66% \$ Difference \$580
		Completion 9/18/2009	Reason(s):	The cost estimate deviated from the actual cost due to no historical data for estimating and unexpected change orders.			CN Award Cost + Cont. \$1,603
Jackson	W	4S1937	8/2008	Resurfacing from Kansas State line to I-435 in Kansas City.	\$3,591 PE: \$47 CE Inc: \$228 CN: \$3,316 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$3,450 \$19 \$258 \$3,174 \$0 \$0 \$0 \$0 \$0 \$0	-3.93% \$ Difference -\$141
		Completion 9/18/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$3,061

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	W	4S2147	8/2008	Repair curb at various locations between I-435 and State Line Road in Kansas City.	\$190 PE: \$6 CE Inc: \$12 CN: \$172 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$187 \$17 \$2 \$168 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-1.58% \$ Difference -\$3
		Completion 9/18/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$154
Johnson	13	4P1138E	7/2009	Construction of drainage structures for connection of Rte. 50 interchange to Veteran's Road.	\$509 PE: \$34 CE Inc: \$30 CN: \$435 RW Inc: \$0 RW: \$0 Utilities: \$10 NonContract: \$0 Other: \$0 Budget Transfer:	\$532 \$21 \$32 \$479 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4.52% \$ Difference \$23
		Completion 4/21/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$493
Johnson	131	3S2009H	5/2009	Pavement improvements from Rte. 50 to Rte. 2. *Economic Recovery Project*	\$1,740 PE: \$5 CE Inc: \$111 CN: \$1,624 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$1,359 \$4 \$95 \$1,260 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-21.90% \$ Difference -\$381
		Completion 1/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.			CN Award Cost + Cont. \$1,242

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Johnson	50	4P1973B	4/2009	Resurfacing and shoulders treatments on eastbound lanes from Jackson County line to Rte. HH.	\$7,104 PE: \$250 CE Inc: \$440 CN: \$6,413 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer: \$0	\$5,092 \$4 \$266 \$4,823 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-28.32% \$ Difference -\$2012
		Completion 6/21/2010	Reason(s): The cost estimate deviated from the actual cost due to lower than expected engineering cost and competition among contractors.				CN Award Cost + Cont. \$4,509
Johnson	DD	4S1814	1/2009	Resurfacing from Rte. 23 to Rte. 13 in the City of Warrensburg.	\$975 PE: \$18 CE Inc: \$61 CN: \$894 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$2 Other: \$0 Budget Transfer: \$0	\$1,149 \$16 \$81 \$1,052 \$0 \$0 \$0 \$0 \$0 \$0	17.85% \$ Difference \$174
		Completion 1/6/2010	Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.				CN Award Cost + Cont. \$1,169
Johnson	OO	4B0801F	1/2009	Bridge rehabilitation on Rte. OO over Honey Creek and Rte. ZZ over Panther Creek. Funded by GARVEE. Project involves bridges N0865 and N0552. Part of the Safe and Sound Bridge Program.	\$1,105 PE: \$76 CE Inc: \$66 CN: \$963 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$787 \$5 \$109 \$672 \$0 \$0 \$0 \$0 \$0 \$0	-28.78% \$ Difference -\$318
		Completion 8/20/2009	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and unexpected change orders.				CN Award Cost + Cont. \$714

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	70	412261	3/2009	Pavement improvements on the eastbound and westbound lanes from the Jackson County line to Johnson Drive in the city of Odessa. *Economic Recovery Project*	\$8,348 PE: \$448 CE Inc: \$0 CN: \$7,900 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$7,668 \$12 \$478 \$7,179 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-8.15% \$ Difference -\$680
		Completion 6/21/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$6,861
Platte	273	3S2009F	5/2009	Pavement improvements on Rte. 273 from Rte. JJ to I-29 and Spur 92 from Rte. 273 to Rte. 92. *Economic Recovery Project*	\$1,255 PE: \$5 CE Inc: \$80 CN: \$1,169 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer: \$0	\$668 \$14 \$87 \$568 \$0 \$0 \$0 \$0 \$0 \$0	-46.77% \$ Difference -\$587
		Completion 5/5/2010	Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and recent changes in market prices for project components.				CN Award Cost + Cont. \$502
Platte	29	411662B	12/2007	Various pavement treatments at bridge approaches, rest area, and weigh station between Buchanan County line and Line Creek.	\$725 PE: \$0 CE Inc: \$47 CN: \$678 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$560 \$0 \$54 \$506 \$0 \$0 \$0 \$0 \$0 \$0	-22.76% \$ Difference -\$165
		Completion 7/21/2009	Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.				CN Award Cost + Cont. \$473

**Program Estimates Compared to Costs of Projects Completed SFY 2010
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	29	411979	3/2009	Resurface pavement and shoulders on northbound and southbound lanes at various locations from Rte. 273 to Vivion Road. *Economic Recovery Project*	\$12,927	\$12,245	-5.28%
					PE: \$103	\$43	\$ Difference -\$682
					CE Inc: \$824	\$366	
					CN: \$12,000	\$11,835	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$12,034
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	435	411335	12/2007	Resurface pavement and shoulders from I-29 south junction to Clay County line.	\$6,036	\$2,087	-65.42%
					PE: \$165	\$98	\$ Difference -\$3949
					CE Inc: \$377	\$43	
					CN: \$5,494	\$1,945	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,026
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	45	1S3009C	5/2009	Thin lift overlay from Rte. 273 to Spur 45 south. *Economic Recovery Project*	\$718	\$538	-25.07%
					PE: \$5	\$1	\$ Difference -\$180
					CE Inc: \$46	\$29	
					CN: \$667	\$507	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$520
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	45	4P2148B Completion 6/21/2010	6/2009 Reason(s):	Improvements to the bridge and approach over Bear Creek near Iatan. Project involves bridge K0491. Cost share project with Kansas City Power & Light. The cost estimate deviated from the actual cost due to practical design after the project was programmed and competition among contractors.	\$1,402	\$615	-56.13%
					PE: \$10	\$3	\$ Difference -\$787
					CE Inc: \$85	\$82	
					CN: \$1,245	\$378	
					RW Inc: \$5	\$8	
					RW: \$21	\$2	CN Award Cost + Cont.
					Utilities: \$36	\$142	\$397
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	635	4P1772 Completion 4/7/2010	4/2009 Reason(s):	Repair slide 0.5 mile north of High Drive in Riverside. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering costs.	\$836	\$619	-25.96%
					PE: \$195	\$80	\$ Difference -\$217
					CE Inc: \$41	\$34	
					CN: \$600	\$506	
					RW Inc: \$0	\$0	CN Award Cost + Cont.
					RW: \$0	\$0	\$501
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	9	4S1832 Completion 9/18/2009	1/2009 Reason(s):	Resurfacing from south of Barry Road to Rte. 45 in the Cities of Kansas City and Parkville. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$354	\$418	18.08%
					PE: \$10	\$19	\$ Difference \$64
					CE Inc: \$22	\$21	
					CN: \$322	\$378	
					RW Inc: \$0	\$0	CN Award Cost + Cont.
					RW: \$0	\$0	\$421
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	92	4P1809 Completion 3/19/2010	2/2009 Reason(s):	Thin pavement and shoulder treatments from the Kansas State line to Rte. 45. The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	\$763	\$589	-22.80%
					PE: \$21	\$12	\$ Difference -\$174
					CE Inc: \$48	\$35	
					CN: \$694	\$543	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$568
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	92	4P1925 Completion 5/5/2010	3/2009 Reason(s):	Resurfacing and shoulder treatments from Rte. 29 to Rte. DD near Smithville. The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	\$2,351	\$1,541	-34.45%
					PE: \$71	\$35	\$ Difference -\$810
					CE Inc: \$146	\$68	
					CN: \$2,134	\$1,438	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$1,196
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	92	4P1925B Completion 5/5/2010	3/2009 Reason(s):	Resurfacing and shoulder treatments from Bethel Road to 0.4 mile east of Winan Road. Project is within limits of MARC MPO. The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	\$497	\$409	-17.71%
					PE: \$17	\$2	\$ Difference -\$88
					CE Inc: \$31	\$12	
					CN: \$449	\$395	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$360
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	92	4P1961	2/2009	Resurfacing and shoulder treatments from Rte. 45 to Rte. 92 Spur in Tracy.	\$1,095	\$720	-34.25%
					PE: \$29	\$10	\$ Difference -\$375
					CE Inc: \$68	\$16	
					CN: \$998	\$693	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$763
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	92	4P2176	3/2009	Pavement improvements from Hampton Lane to east of I-29 near Platte City.	\$488	\$514	5.33%
					PE: \$8	\$3	\$ Difference \$26
					CE Inc: \$31	\$18	
					CN: \$449	\$493	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$375
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	D	4S1974	12/2007	Pavement and shoulder improvements from 1000' west of I-29 interchange to I-435 in the City of Kansas City.	\$2,565	\$1,260	-50.88%
					PE: \$3	\$26	\$ Difference -\$1305
					CE Inc: \$165	\$189	
					CN: \$2,397	\$1,046	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$1,199
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Platte	H	4B0801C Completion 10/21/2009	11/2008 Reason(s):	Bridge rehabilitation on Rte. H over I-29. Funded by GARVEE. Project involves bridge A103. Part of the Safe and Sound program. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,198	\$877	-26.79% \$ Difference -\$321	
					PE:	\$57	\$72	
					CE Inc:	\$73	\$98	
					CN:	\$1,068	\$707	
					RW Inc:	\$0	\$0	CN Award
					RW:	\$0	\$0	Cost + Cont.
					Utilities:	\$0	\$0	\$733
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Platte	V	4B0801B Completion 11/4/2009	1/2009 Reason(s):	Bridge rehabilitation on Rte. CC over Clear Creek and Jordan bridge on Rte V. Funded by GARVEE. Project involves bridges N0713 and N0711. Part of the Safe and Sound program. The cost estimate deviated from the actual cost due to lower than expected non-contractual costs and lower than expected design costs.	\$873	\$623	-28.64% \$ Difference -\$250	
					PE:	\$61	\$10	
					CE Inc:	\$37	\$69	
					CN:	\$542	\$544	
					RW Inc:	\$0	\$0	CN Award
					RW:	\$0	\$0	Cost + Cont.
					Utilities:	\$0	\$0	\$564
					NonContract:	\$233	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Ray	EE	4S2248 Completion 7/7/2009	11/2008 Reason(s):	Replace bridge 0.1 mile north of Route 210 on Route EE. Project involves bridge Y0926. Cost share project with BNSF Railroad. BNSF will provide 50% of project cost, up to \$350,000. The cost estimate deviated from the actual cost due to higher than expected engineering costs and coordination with outside agencies.	\$863	\$1,005	16.45% \$ Difference \$142	
					PE:	\$5	\$76	
					CE Inc:	\$55	\$89	
					CN:	\$802	\$837	
					RW Inc:	\$0	\$2	CN Award
					RW:	\$1	\$1	Cost + Cont.
					Utilities:	\$0	\$0	\$864
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ray	H	4B0801E	4/2009	Bridge rehabilitation on Rte H over Willow Creek and Rte E over Platte River. Funded by GARVEE. Project involves bridges A0525 and T0575. Part of the Safe and Sound program.	\$1,025 PE: \$71 CE Inc: \$52 CN: \$756 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$146 Other: \$0 Budget Transfer: \$0	\$722 \$17 \$117 \$588 \$0 \$0 \$0 \$0 \$0 \$0	-29.56% \$ Difference -\$303
		Completion 2/18/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors, lower than expected non-contractual costs, and lower than expected design costs.			CN Award Cost + Cont. \$633
Various	Various	411327C	7/2001	Construct intelligent transportation system on I-35, I-70, Rte. 71, I-435 and I-670 in Kansas and Missouri. Relates to 411327 and 411327D. Preliminary engineering charged to 411327. Kansas DOT providing 42% of the cost.	\$44,762 PE: \$6 CE Inc: \$2,848 CN: \$41,903 RW Inc: \$0 RW: \$5 Utilities: \$0 NonContract: \$0 Other: \$4 Budget Transfer: \$0	\$33,258 \$42 \$1,285 \$31,319 \$0 \$0 \$0 \$608 \$4 \$0	-25.70% \$ Difference -\$11,504
		Completion 3/5/2010	Reason(s):	The cost estimate deviated from the actual cost due to no historical data for estimating and lower than expected engineering costs.			CN Award Cost + Cont. \$36,843
Various	Various	411570	4/2005	SFY 2005 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. 42% funded by KDOT.	\$2,057 PE: \$0 CE Inc: \$0 CN: \$2,057 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$358 \$28 \$0 \$330 \$0 \$0 \$0 \$0 \$0 \$0	-82.60% \$ Difference -\$1699
		Completion 6/9/2010	Reason(s):	The cost estimate deviated from the actual cost due to ITS coordination activities work being performed by MoDOT staff.			CN Award Cost + Cont. \$363

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	411853 Completion 9/18/2009	4/2008 Reason(s):	Asphalt Pavement repair on various routes at various locations in the urban area. The project cost to complete was within +/- 10 percent of the estimate.	\$549	\$519	-5.46%
					PE: \$15	\$7	\$ Difference -\$30
					CE Inc: \$34	\$6	
					CN: \$500	\$506	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$547
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	4P1758 Completion 6/30/2010	3/2006 Reason(s):	Microsurfacing pavement to improve safety at various rural locations. The project cost to complete was within +/- 10 percent of the estimate.	\$109	\$101	-7.34%
					PE: \$2	\$1	\$ Difference -\$8
					CE Inc: \$7	\$1	
					CN: \$100	\$99	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$133
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	4P1759 Completion 6/30/2010	3/2006 Reason(s):	Microsurfacing pavement to improve safety at various urban locations. The project cost to complete was within +/- 10 percent of the estimate.	\$218	\$239	9.63%
					PE: \$4	\$1	\$ Difference \$21
					CE Inc: \$14	\$4	
					CN: \$200	\$234	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$174
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4P1786 Completion 6/30/2010	6/2006 Reason(s):	Guardcable and guardrail repair at various locations in the urban District 4 area. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$908	\$0	-100.00%
					PE: \$0	\$0	\$ Difference -\$908
					CE Inc: \$58	\$0	
					CN: \$850	\$0	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$561
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	4P1787 Completion 6/30/2010	6/2006 Reason(s):	Guardcable and guardrail repair in rural District 4. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$561	\$2	-99.64%
					PE: \$0	\$0	\$ Difference -\$559
					CE Inc: \$36	\$2	
					CN: \$525	\$0	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$386
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	4P1852 Completion 4/7/2010	3/2009 Reason(s):	Preventive maintenance on various bridges in the urban area. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected design costs.	\$2,337	\$1,918	-17.93%
					PE: \$200	\$37	\$ Difference -\$419
					CE Inc: \$137	\$187	
					CN: \$2,000	\$1,694	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$1,662
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4P1862 Completion 6/30/2010	6/2007 Reason(s):	Guardrail and guardcable repair at various locations in the urban District 4 area. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$908	\$790	-13.00%
					PE: \$0	\$3	\$ Difference -\$118
					CE Inc: \$58	\$37	
					CN: \$850	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$605
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$750	\$750	
Various	Various	4P1863 Completion 6/30/2010	6/2007 Reason(s):	Guardcable and guardrail repair in rural District 4. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$561	\$381	-32.09%
					PE: \$0	\$0	\$ Difference -\$180
					CE Inc: \$36	\$31	
					CN: \$525	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$358
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$350	\$350	
Various	Various	4P1908 Completion 6/30/2010	6/2008 Reason(s):	Guardcable and guardrail repair in rural District 4. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$561	\$1	-99.82%
					PE: \$0	\$1	\$ Difference -\$560
					CE Inc: \$36	\$0	
					CN: \$525	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$480
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4P1911 Completion 6/30/2010	6/2008 Reason(s):	Guardrail and guardcable repair at various locations in the urban District 4 area. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$908	\$1	-99.89% \$ Difference -\$907
					PE: \$0	\$1	
					CE Inc: \$58	\$0	
					CN: \$850	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$815
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	4S1999B Completion 8/20/2009	6/2007 Reason(s):	Rehabilitate bridges, widen sidewalks and install aesthetic pedestrian fencing on the Grand, Main, Walnut, Baltimore and McGee bridges over I-670 in the downtown Kansas City Loop. The cost estimate deviated from the actual cost due to coordination with outside agencies, higher than expected utility costs, and unexpected change orders.	\$2,011	\$2,821	40.28% \$ Difference \$810
					PE: \$5	\$0	
					CE Inc: \$129	\$323	
					CN: \$1,877	\$2,317	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$1,762
					Utilities: \$0	\$181	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	5I2153F Completion 8/6/2009	4/2008 Reason(s):	On call interstate asphalt repair at various locations in District 4. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was lower than estimated.	\$1,070	\$727	-32.06% \$ Difference -\$343
					PE: \$0	\$0	
					CE Inc: \$70	\$8	
					CN: \$1,000	\$719	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$500
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Benton	65	5P0892D	10/2009	Demolition of various structures from south of the Rte. 52 (Cole Camp Jct.) to Warsaw. Project does not include demolition within the City of Lincoln.	\$135 PE: \$5 CE Inc: \$8 CN: \$122 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$93 \$0 \$14 \$78 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-31.11% \$ Difference -\$42
		Completion 5/20/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.			CN Award Cost + Cont. \$79
Boone	163	5S0897	3/2009	Capacity and safety improvements from Champions Drive north to Rte. 740 in Columbia.	\$625 PE: \$25 CE Inc: \$39 CN: \$561 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$708 \$42 \$61 \$605 \$0 \$0 \$0 \$0 \$0 \$0	13.28% \$ Difference \$83
		Completion 2/18/2010	Reason(s):	The cost estimate deviated from the actual cost due to higher than expected engineering costs. Final bids also came in slightly higher than expected due to the complexity of construction under traffic near the UMC campus in Columbia.			CN Award Cost + Cont. \$610
Boone	70	1S3009N	5/2009	Thin lift overlay from Rte. 63 Connector to Rte. Z. *Economic Recovery Project*	\$314 PE: \$5 CE Inc: \$20 CN: \$289 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$297 \$1 \$12 \$284 \$0 \$0 \$0 \$0 \$0 \$0	-5.41% \$ Difference -\$17
		Completion 6/21/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$296

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	740	5P2170	7/2009	Pavement improvements on westbound and eastbound lanes from Broadway to Rte. 63. *Economic Recovery Project*	\$3,921	\$2,064	-47.36%
					PE: \$6	\$0	\$ Difference -\$1857
					CE Inc: \$94	\$147	
					CN: \$3,821	\$1,917	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$1,757
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Boone	Z	1S3009K	5/2009	Thin lift overlay from Rte. 124 to I-70. *Economic Recovery Project*	\$863	\$914	5.91%
					PE: \$5	\$1	\$ Difference \$51
					CE Inc: \$55	\$52	
					CN: \$803	\$861	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$844
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Callaway	54	5P0954	1/2009	Resurface (optional overlay) eastbound lanes from east of County Road 318 to 0.1 mile east of north Bus. 54 overpass.	\$2,726	\$2,296	-15.77%
					PE: \$30	\$54	\$ Difference -\$430
					CE Inc: \$173	\$81	
					CN: \$2,522	\$2,160	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$2,283
					Utilities: \$0	\$0	
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	54	5P0955	1/2009	Resurface westbound lanes from 2 miles west of Rte. H to 1 mile west of County Road 348. Shoulder improvements from 1 mile west of County Road 348 to 0.4 mile west of Rte. AA/OO in Holts Summit.	\$2,504	\$2,304	-7.99%
					PE: \$30	\$38	\$ Difference -\$200
Camden	5	5P0913	5/2009	Thin pavement treatment from south of the Niangua Bridge to Rte. 7. Project to be completed for relinquishment of existing route to City of Camdenton and Camden County.	\$1,178	\$837	-28.95%
					CE Inc: \$75	\$51	\$ Difference -\$341
					CN: \$1,092	\$786	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Camden	54	5P0648B	11/2006	Grading and bridge 0.5 mile west of Rte. 42 portion of Osage Beach Expressway from west of Rte. 42 to Rte. 54 south junction. The cost estimate deviated from the actual cost due to higher than expected utility costs. In addition, right-of-way acquisition and engineering costs were greater than expected.	\$8,248	\$9,597	16.36%
					PE: \$45	\$188	\$ Difference \$1349
					CE Inc: \$125	\$403	
					CN: \$1,822	\$1,683	
					RW Inc: \$0	\$64	
					RW: \$5,830	\$6,152	
					Utilities: \$425	\$1,107	
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	54	5P0953	3/2009	Resurfacing from 0.6 mile west of the Niangua bridge over the Lake of the Ozarks to 0.3 mile east of Rte. 73.	\$4,356 PE: \$40 CE Inc: \$277 CN: \$4,038 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer:	\$3,988 \$25 \$134 \$3,830 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-8.45% \$ Difference -\$368
		Completion 2/18/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$3,495	
Camden	D	5P0347H	11/2009	Shoreline stabilization 0.2 miles north of Rte. D at the Lake of the Ozarks in Ha Ha Tonka State Park. This project provides compensation for shoreline impacts at the Lake of the Ozarks and jurisdictional pond impacts associated with 5P0347A, B, E and G.	\$81 PE: \$5 CE Inc: \$5 CN: \$71 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$111 \$5 \$8 \$99 \$0 \$0 \$0 \$0 \$0 \$0	37.04% \$ Difference \$30
		Completion 4/7/2010	Reason(s): The cost estimate deviated from the actual cost due to no historical data for estimating.			CN Award Cost + Cont. \$34	
Camden	KNOB HOLLO W RD	0P0931G	7/2009	Modify low water crossing over the Little Niangua River at Bannister Ford, northwest of Route N, near Macks Creek. For stream mitigation of Rte. 67 corridor in Madison, Wayne, and Butler Counties. Funded by District 10.	\$385 PE: \$30 CE Inc: \$23 CN: \$332 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$298 \$65 \$30 \$203 \$0 \$0 \$0 \$0 \$0 \$0	-22.60% \$ Difference -\$87
		Completion 2/18/2010	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.			CN Award Cost + Cont. \$212	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference		
Cole	17	1S3009L	5/2009	Thin lift overlay from Rte. 54 from Brush Creek. *Economic Recovery Project*	Estimate	\$995	\$911	-8.44%	
					PE:	\$5	\$10	\$ Difference	-\$84
					CE Inc:	\$64	\$68		
					CN:	\$926	\$833		
					RW Inc:	\$0	\$0		
					RW:	\$0	\$0		CN Award
					Utilities:	\$0	\$0		Cost + Cont.
					NonContract:	\$0	\$0		\$866
					Other:	\$0	\$0		
					Budget Transfer:	\$0	\$0		
Cole	50	5P0844	8/2007	Grading, paving and drainage for construction of interchange at City View Drive in eastern Jefferson City. This is a cost share project.	Estimate	\$12,427	\$12,105	-2.59%	
					PE:	\$65	\$50	\$ Difference	-\$322
					CE Inc:	\$676	\$891		
					CN:	\$9,848	\$10,408		
					RW Inc:	\$0	\$3		
					RW:	\$700	\$219		CN Award
					Utilities:	\$1,138	\$534		Cost + Cont.
					NonContract:	\$0	\$0		\$10,453
					Other:	\$0	\$0		
					Budget Transfer:	\$0	\$0		
Cole	50	5P0844B	8/2007	Site grading associated with economic development at City View Drive interchange in eastern Jefferson City. This project is fully funded by the Transportation Development District and is to be let in combination with 5P0844.	Estimate	\$5,471	\$5,137	-6.10%	
					PE:	\$1	\$0	\$ Difference	-\$334
					CE Inc:	\$351	\$102		
					CN:	\$5,118	\$5,035		
					RW Inc:	\$0	\$0		
					RW:	\$1	\$0		CN Award
					Utilities:	\$0	\$0		Cost + Cont.
					NonContract:	\$0	\$0		\$4,802
					Other:	\$0	\$0		
					Budget Transfer:	\$0	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	C	3S2009I Completion 4/21/2010	5/2009 Reason(s):	Pavement improvements from Rte. AA to Rte. 52. *Economic Recovery Project*	\$2,635	\$2,199	-16.55%
					PE: \$10	\$11	\$ Difference -\$436
					CE Inc: \$164	\$117	
					CN: \$2,383	\$2,071	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$2,102
					Utilities: \$0	\$0	
					NonContract: \$78	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cooper	179	5E0801C Completion 6/7/2010	1/2009 Reason(s):	Bridge rehabilitation on Rte. 179 over I-70, on Rte. 41 over I-70 and Rte. 5 over I-70. Funded by GARVEE. Project involves bridges A0008, L0944, and A0124. Part of the Safe and Sound program.	\$2,549	\$1,308	-48.69%
					PE: \$177	\$64	\$ Difference -\$1241
					CE Inc: \$123	\$128	
					CN: \$1,797	\$1,116	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$1,113
					Utilities: \$0	\$0	
					NonContract: \$452	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cooper	70	5I2166 Completion 4/7/2010	5/2009 Reason(s):	Installation of guardrail protection for Dynamic Message Signs (DMS) at various locations from Jackson County to Warren County. To be paid for with Section 154 (Open Container Transfer) funding.	\$179	\$143	-20.11%
					PE: \$10	\$6	\$ Difference -\$36
					CE Inc: \$11	\$16	
					CN: \$158	\$121	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$124
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	BB	5B0801F Completion 10/21/2009	2/2009 Reason(s):	Bridge rehabilitation on Rte. BB at the Harlan bridge, and Rte F. over Sugar Creek. Funded by GARVEE. Project involves bridges N0982 and R0256. Part of the Safe and Sound program. The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$1,035	\$540	-47.83%
					PE: \$71	\$20	\$ Difference -\$495
					CE Inc: \$62	\$53	
					CN: \$902	\$467	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$488
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Gasconade	50	5P0957 Completion 6/21/2010	12/2008 Reason(s):	Resurfacing from 0.1 mile west of the Rte. 19 north junction to the Franklin County line. The cost estimate deviated from the actual cost due to competition among contractors. In addition, engineering costs were less than estimated.	\$3,363	\$1,840	-45.29%
					PE: \$105	\$35	\$ Difference -\$1523
					CE Inc: \$209	\$96	
					CN: \$3,049	\$1,709	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$1,737
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Maries	28	1S3009J Completion 10/21/2009	3/2009 Reason(s):	Thin lift overlay from Rte. 63 to Dixon. *Economic Recovery Project* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$954	\$846	-11.32%
					PE: \$5	\$1	\$ Difference -\$108
					CE Inc: \$61	\$30	
					CN: \$888	\$816	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$846
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Moniteau	87	1S3009M Completion 4/7/2010	5/2009 Reason(s):	Thin lift overlay from Rte. O to Rte. C. *Economic Recovery Project* The project cost to complete was within +/- 10 percent of the estimate.	\$623	\$589	-5.46%
					PE: \$5	\$1	\$ Difference -\$34
					CE Inc: \$40	\$34	
					CN: \$578	\$553	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$496
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pettis	50	5P0833 Completion 1/6/2010	2/2008 Reason(s):	Geometric improvements at the Rte. 50 and Rte. 65 intersection in Sedalia. The cost estimate deviated from the actual cost due to lower than expected right of way costs and utility costs.	\$7,379	\$6,074	-17.69%
					PE: \$320	\$497	\$ Difference -\$1305
					CE Inc: \$147	\$222	
					CN: \$2,147	\$1,955	
					RW Inc: \$112	\$197	
					RW: \$4,167	\$3,158	CN Award Cost + Cont. \$2,039
					Utilities: \$450	\$45	
					NonContract: \$36	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pettis	65	5P0890 Completion 12/7/2009	7/2008 Reason(s):	Rehabilitate bridge over Rte. 765 in Sedalia. Project involves bridge A1040. The cost estimate deviated from the actual cost due to competition among contractors, unexpected change orders, and lower than expected engineering costs.	\$354	\$215	-39.27%
					PE: \$54	\$34	\$ Difference -\$139
					CE Inc: \$19	\$3	
					CN: \$281	\$178	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$242
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Pettis	65	5P0896	7/2008	Replace bridge deck over Union Pacific Railroad in Sedalia, 0.7 mile north of Rte. 50. Project involves bridge A1039.	\$826	\$816	-1.21%	
					PE:	\$75	\$129	\$ Difference -\$10
					CE Inc:	\$48	\$8	
					CN:	\$703	\$679	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award Cost + Cont.
					Utilities:	\$0	\$0	\$632
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Pettis	H	5E0801D	4/2009	Bridge rehabilitation on Rte. H over Muddy Creek, Rte. E over Flat Creek and Basin Fork, and Rte. Y over Muddy Creek, and Rte. C over Brush Creek. Funded by GARVEE. Project involves bridges A0732, N0724, N0723, P0611 and A3691. Part of the Safe and Sound program.	\$3,154	\$1,547	-50.95%	
					PE:	\$217	\$143	\$ Difference -\$1607
					CE Inc:	\$177	\$129	
					CN:	\$2,572	\$1,274	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award Cost + Cont.
					Utilities:	\$0	\$0	\$1,327
					NonContract:	\$188	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Franklin	100	6P1004C	12/2006	Grading, bypass paving, and construction of a box culvert extension 950 ft east of International Avenue/Rabbit Trail Drive. Project involves box culvert A21021. Project will be let by the City of Washington. Total cost of the project is \$1,895,910.41. Only \$857,640.03 is on MoDOT's RW and will be counted towards the 50/50 cost share match. Project 6P1004C is for inspection costs only.	\$50	\$186	272.00%	
					PE:	\$0	\$0	\$ Difference \$136
					CE Inc:	\$50	\$186	
					CN:	\$0	\$0	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award Cost + Cont.
					Utilities:	\$0	\$0	\$817
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	100	6S1597	2/2008	Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project involves bridge J960.	\$1,804 PE: \$180 CE Inc: \$100 CN: \$1,456 RW Inc: \$16 RW: \$42 Utilities: \$10 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,680 \$510 \$196 \$885 \$5 \$51 \$34 \$0 \$0 \$0	-6.87% \$ Difference -\$124
		Completion 7/7/2009	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$939
Franklin	100	6S2122	2/2008	Pavement treatment from 1 mile west of St. Louis County line to Rte. T.	\$1,548 PE: \$55 CE Inc: \$96 CN: \$1,397 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,396 \$44 \$174 \$1,178 \$0 \$0 \$0 \$0 \$0 \$0	-9.82% \$ Difference -\$152
		Completion 1/6/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$1,214
Franklin	185	6S1850	3/2007	Rte. 185 and Elmont Road Crossing of I-44 including associated outer road improvements from 1100' north of I-44 to 1450' south of I-44. Cost represents MoDOT's 50% share with the City of Sullivan.	\$13,086 PE: \$688 CE Inc: \$507 CN: \$7,701 RW Inc: \$0 RW: \$3,890 Utilities: \$300 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$17,747 \$178 \$1,722 \$8,305 \$487 \$6,960 \$95 \$0 \$0 \$0	35.62% \$ Difference \$4661
		Completion 11/4/2009	Reason(s): The cost estimate deviated from the actual cost due to coordination with outside agencies, higher than expected right of way costs, and higher than expected inspection costs. The city of Sullivan and MoDOT share the cost increase.				CN Award Cost + Cont. \$8,961

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	44	611801	6/2008	Widen bridge to accommodate proposed future interchange modifications at Rtes. 185/D over I-44. Project involves bridge A2047. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.	\$2,331	\$2,817	20.85%
		Completion 3/5/2010	Reason(s):		PE: \$120 CE Inc: \$141 CN: \$2,060 RW Inc: \$0 RW: \$0 Utilities: \$10 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$218 \$333 \$2,266 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$486
Franklin	44	611880	10/2008	Rehabilitate eastbound and westbound twin bridges and Rte. AT bridge over the Bourbeuse River. Project involves bridges K0524, L0865, and A2860. Rte. AT is the North Service Road. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected design costs.	\$2,157	\$1,825	-15.39%
		Completion 2/4/2010	Reason(s):		PE: \$170 CE Inc: \$127 CN: \$1,857 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$3 Other: \$0 Budget Transfer: \$0	\$127 \$233 \$1,465 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$332
Franklin	44	612017	5/2009	Improve roadway surface from west of Rte. 30 to Rte. 50 and Rte. O/Pin Oak Creek to east of Rte. 100. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering.	\$4,267	\$2,617	-38.67%
		Completion 6/21/2010	Reason(s):		PE: \$130 CE Inc: \$266 CN: \$3,870 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer: \$0	\$24 \$139 \$2,455 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$1650

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	47	6P2091	5/2009	Safety and capacity improvements at Country Club Lane. The cost estimate deviated from the actual cost due to competition among contractors and excavation changes.	\$650	\$569	-12.46%
					PE: \$40 CE Inc: \$39 CN: \$571 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$94 \$40 \$435 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$81
Franklin	50	6P1948B	2/2008	Pavement treatment on Rte. 50 from east of Gerald to Rte. 47 South in Union and Rte. 47 from Miller Drive to Commercial Avenue in St. Clair. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$3,886	\$2,648	-31.86%
					PE: \$30 CE Inc: \$248 CN: \$3,608 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$4 \$215 \$2,428 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$1238
Franklin	AP	6L0900F	4/2009	Thin lift pavement treatment from the beginning of state maintenance to Rte. NN. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$65	\$44	-32.31%
					PE: \$1 CE Inc: \$4 CN: \$60 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$0 \$9 \$35 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$21

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Franklin	C	6B0801L Completion 3/5/2010	6/2009 Reason(s):	Bridge rehabilitation on Rte. C over Boeuf Creek. Funded by GARVEE. Project involves bridge A0273. Part of the Safe and Sound program. The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design costs.	\$983	\$726	-26.14%	
					PE:	\$67	\$10	\$ Difference -\$257
					CE Inc:	\$59	\$79	
					CN:	\$857	\$637	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$591
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Franklin	PP	6B0801C Completion 11/18/2009	5/2009 Reason(s):	Bridge rehabilitation on Rte. PP over Hoosier Creek. Funded by GARVEE. Project involves bridge R0262. Part of the Safe and Sound program. The cost estimate deviated from the actual cost due to competition among contractors.	\$419	\$293	-30.07%	
					PE:	\$29	\$7	\$ Difference -\$126
					CE Inc:	\$25	\$52	
					CN:	\$365	\$234	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$242
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Jefferson	110	6S1984 Completion 10/6/2009	1/2009 Reason(s):	Resurfacing and upgrade shoulders from Rte. 21 to Rte. CC and add turn lanes at Athena School Road, East Upper Plattin Road and Upper Plattin Road. The cost estimate deviated from the actual cost due to practical design after the project was programmed, lower than expected engineering costs, and unexpected change orders.	\$3,296	\$1,906	-42.17%	
					PE:	\$320	\$65	\$ Difference -\$1390
					CE Inc:	\$190	\$64	
					CN:	\$2,771	\$1,777	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$1,929
					RW:	\$0	\$0	
					Utilities:	\$15	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	21	6P0876E	6/2007	Paving from 0.3 mile north of Lake Lorraine Road to Hayden Road.	\$9,408	\$8,092	-13.99%
		Completion 12/21/2009	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected inspection costs.	PE: \$1,051 CE Inc: \$537 CN: \$7,820 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,203 \$333 \$6,489 \$0 \$0 \$66 \$0 \$0 \$0	\$ Difference -\$1316 CN Award Cost + Cont. \$5,871
Jefferson	21	6P0876I	6/2007	Grading, drainage and 4 new bridges from 0.3 mile north of Lake Lorraine Road to Hayden Road. Project involves new bridges A6058, A6482, A6483 and A6484.	\$29,428	\$21,261	-27.75%
		Completion 12/21/2009	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed, lower than expected utility costs, unexpected change orders, and incentive adjustments.	PE: \$1,277 CE Inc: \$1,712 CN: \$24,939 RW Inc: \$0 RW: \$0 Utilities: \$1,500 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,475 \$1,111 \$18,557 \$0 \$0 \$98 \$19 \$0 \$0	\$ Difference -\$8167 CN Award Cost + Cont. \$19,958
Jefferson	21	6P1788	2/2009	Thin pavement treatment on 3 disconnected sections from south of new Rte. M to Old Rte. M and north of Lake Lorraine to Rte. A.	\$1,870	\$779	-58.34%
		Completion 2/4/2010	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed, recent changes in market prices for project components, and lower than expected engineering costs.	PE: \$90 CE Inc: \$114 CN: \$1,666 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$66 \$57 \$657 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$1091 CN Award Cost + Cont. \$746

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Jefferson	30	6B0801D Completion 9/4/2009	11/2008 Reason(s):	Bridge rehabilitation on Rte. 30 over Dulin Creek. Funded by GARVEE. Project involves bridge A3046. Part of the Safe and Sound Bridge Program. The cost estimate deviated from the actual cost due to competition among contractors, unexpected change orders, and material adjustments.	\$767	\$471	-38.59%	
					PE:	\$6	\$ Difference	
					CE Inc:	\$63	-\$296	
					CN:	\$402		
					RW Inc:	\$0		
					RW:	\$0		CN Award
					Utilities:	\$0		Cost + Cont.
					NonContract:	\$0		\$442
					Other:	\$0		
					Budget Transfer:	\$0		
Jefferson	30	6P1803 Completion 8/6/2009	2/2008 Reason(s):	Add left-turn lanes for eastbound and westbound Rte. 30, extend box culvert, upgrade signals, signing and lighting at Little Brennan Road. The cost estimate deviated from the actual cost due to recent changes in market prices for project components, lower than expected right of way costs, and unexpected change orders.	\$2,226	\$1,415	-36.43%	
					PE:	\$180	\$ Difference	
					CE Inc:	\$158	-\$811	
					CN:	\$1,004		
					RW Inc:	\$17		
					RW:	\$56		CN Award
					Utilities:	\$0		Cost + Cont.
					NonContract:	\$0		\$1,112
					Other:	\$0		
					Budget Transfer:	\$0		
Jefferson	30	6S2184 Completion 2/4/2010	4/2009 Reason(s):	Signal and lighting improvements at Delores Road. The cost estimate deviated from the actual cost due to recent changes in market prices for project components, competition among contractors, lower than expected utilities, lower non-contractual costs, and lower design costs.	\$317	\$274	-13.56%	
					PE:	\$36	\$ Difference	
					CE Inc:	\$38	-\$43	
					CN:	\$201		
					RW Inc:	\$0		
					RW:	\$0		CN Award
					Utilities:	\$5		Cost + Cont.
					NonContract:	\$4		\$206
					Other:	\$0		
					Budget Transfer:	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	30	6S2248	6/2009	Signal improvements and construct southbound right turn lane at Rte. PP intersection.	\$321 PE: \$25 CE Inc: \$19 CN: \$277 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$282 \$69 \$45 \$168 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-12.15% \$ Difference -\$39
		Completion 1/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed and recent changes in market prices for project components.			CN Award Cost + Cont. \$179
Jefferson	55	6B0801B	11/2008	Bridge rehabilitation on I-55 over Rte. 61 and Isle Dubois Creek. Funded by GARVEE. Project involves north and southbound bridges A2223, A1991. Part of the Safe and Sound program.	\$2,199 PE: \$113 CE Inc: \$134 CN: \$1,952 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$1,246 \$14 \$148 \$1,084 \$0 \$0 \$0 \$0 \$0 \$0	-43.34% \$ Difference -\$953
		Completion 12/7/2009	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design costs.			CN Award Cost + Cont. \$1,083
Jefferson	55	611923	10/2008	Structural steel painting under all expansion device locations, seal abutment on beam cap and vertical face of back wall on both northbound and southbound bridges over the Meramec River. Project involves bridge A0609.	\$630 PE: \$35 CE Inc: \$38 CN: \$556 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer:	\$577 \$20 \$46 \$511 \$0 \$0 \$0 \$0 \$0 \$0	-8.41% \$ Difference -\$53
		Completion 10/6/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$524

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Jefferson	61	6S2064 Completion 8/6/2009	10/2007 Reason(s):	Signal interconnects at Rte. 61/67 from north of Meramec River to Rte. 231, I-55 at Richardson Road interchange, I-55 at Imperial Main interchange, and I-55 from Rte. 61/67 to Windsor Harbor. Maximum CMAAQ funds - \$764,500. The cost estimate deviated from the actual cost due to recent changes in market prices for project components, competition among contractors, and non-contractual items were not required.	\$1,164	\$1,004	-13.75%	
					PE:	\$91	\$105	\$ Difference -\$160
					CE Inc:	\$65	\$179	
					CN:	\$953	\$712	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$747
					RW:	\$0	\$0	
					Utilities:	\$0	\$7	
					NonContract:	\$55	\$0	
					Other:		\$0	
					Budget Transfer:		\$0	
Jefferson	61	6S2197 Completion 12/7/2009	11/2008 Reason(s):	Signal improvements at Rte. 231. The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$244	\$273	11.89%	
					PE:	\$15	\$42	\$ Difference \$29
					CE Inc:	\$14	\$51	
					CN:	\$210	\$176	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$196
					RW:	\$0	\$0	
					Utilities:	\$5	\$0	
					NonContract:	\$0	\$4	
					Other:		\$0	
					Budget Transfer:		\$0	
Jefferson	67	6S2202 Completion 4/21/2010	6/2008 Reason(s):	Add guardrail, eliminate crossovers and turn lane improvements from Rte. 61 to the St. Francois County line. The cost estimate deviated from the actual cost due to unexpected change orders and lower than expected engineering costs.	\$1,099	\$925	-15.83%	
					PE:	\$30	\$0	\$ Difference -\$174
					CE Inc:	\$69	\$47	
					CN:	\$1,000	\$878	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$966
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:		\$0	
					Budget Transfer:		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	BB	6L0900E	4/2009	Thin lift pavement treatment from Old Rte. 21 to Rte. 30.	\$785 PE: \$10 CE Inc: \$50 CN: \$725 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$423 \$0 \$21 \$402 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-46.11% \$ Difference -\$362
		Completion 12/7/2009	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components, unexpected change orders, and lower than expected engineering costs.			CN Award Cost + Cont. \$480
Jefferson	N	6S1981	1/2009	Resurface from Rte. 21 to Thomas St. and full depth pavement replacement from Thomas St. to Donnelly St.	\$785 PE: \$185 CE Inc: \$37 CN: \$538 RW Inc: \$0 RW: \$0 Utilities: \$25 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$627 \$178 \$56 \$393 \$0 \$0 \$0 \$0 \$0 \$0	-20.13% \$ Difference -\$158
		Completion 8/20/2009	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components, practical design after the project was programmed, and utilities were not required.			CN Award Cost + Cont. \$429
Jefferson	NN	6L0900B	4/2009	Thin asphalt overlay from Rte. 30 to Rte. O.	\$860 PE: \$1 CE Inc: \$55 CN: \$804 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$494 \$0 \$37 \$457 \$0 \$0 \$0 \$0 \$0 \$0	-42.56% \$ Difference -\$366
		Completion 12/7/2009	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components and unexpected change orders.			CN Award Cost + Cont. \$525

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	OLD HWY 21	6P2112	2/2009	Replace bridge deck over Sandy Creek. Project involves bridge K0598.	\$673	\$550	-18.28%
		Completion 2/4/2010	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination, practical design after the project was programmed, and recent changes in market prices for project components.	PE: \$55 CE Inc: \$40 CN: \$578 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$45 \$58 \$447 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$123 CN Award Cost + Cont. \$463
St. Charles	364	6U1028X	7/2000	Payback for the extension of Bryan Road at Page Avenue. Project is part of the Winghaven Development. This project represents the payback in December 2008 to the City of O'Fallon for 6U1028H.	\$790	\$790	0.00%
		Completion 12/18/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	PE: \$0 CE Inc: \$0 CN: \$790 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$0 \$0 \$790 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$0 CN Award Cost + Cont. \$790
St. Charles	61	6P1527	1/2009	Resurface outer roads, commuter parking lot improvements, intersection lighting, and turn lanes at Rte. P.	\$1,303	\$576	-55.79%
		Completion 1/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to scope change, redesigns, and lower than expected engineering costs.	PE: \$730 CE Inc: \$36 CN: \$522 RW Inc: \$0 RW: \$0 Utilities: \$15 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$64 \$26 \$477 \$0 \$0 \$0 \$10 \$0 \$0	\$ Difference -\$727 CN Award Cost + Cont. \$481

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	611863	1/2009	Resurface from east of Lake St. Louis Blvd. to Rte. K.	\$2,698	\$1,737	-35.62%
		Completion 1/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected engineering costs, competition among contractors, and practical design after the project was programmed.	PE: \$240 CE Inc: \$158 CN: \$2,300 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$32 \$111 \$1,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$961
St. Charles	70	611982	6/2009	Resurfacing on the north and south outer roads from Rte. K to Rte. 79.	\$1,345	\$1,046	-22.23%
		Completion 6/7/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors, lower than expected design cost, and unexpected change orders.	PE: \$130 CE Inc: \$78 CN: \$1,137 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$19 \$98 \$929 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$299
St. Charles	94	6S1529	2/2009	Resurface and widening for 3 lanes from north of Rte. 370 to Rte. B.	\$1,551	\$1,269	-18.18%
		Completion 1/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected design cost, competition among contractors, and practical design after the project was programmed.	PE: \$455 CE Inc: \$67 CN: \$979 RW Inc: \$0 RW: \$0 Utilities: \$50 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$97 \$256 \$916 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$282

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	94	6S1946 Completion 1/21/2010	6/2009 Reason(s):	Rehabilitate bridge over Femme Osage Creek. Project involves bridge A1244. The cost estimate deviated from the actual cost due competition among contractors, practical design after the project was programmed, material adjustments, and unexpected change orders.	\$624	\$445	-28.69%
					PE: \$55	\$51	\$ Difference -\$179
					CE Inc: \$37	\$25	
					CN: \$532	\$370	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$414
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	A	6S1942 Completion 4/21/2010	6/2009 Reason(s):	Bridge rehabilitation and pavement improvements from Rte. 61 to I-70. Project involves bridge A4235. The cost estimate deviated from the actual cost due to practical design after the project was programmed, lower than expected engineering costs, material adjustments, and unexpected change orders.	\$3,123	\$2,177	-30.29%
					PE: \$160	\$77	\$ Difference -\$946
					CE Inc: \$190	\$164	
					CN: \$2,773	\$1,937	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$2,366
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	C	6L0700C Completion 3/5/2010	6/2009 Reason(s):	Thin lift asphalt overlay from Mid Rivers Mall Drive to end of state maintenance. The cost estimate deviated from the actual cost due to practical design after the project was programmed and recent changes in market prices for project components.	\$678	\$550	-18.88%
					PE: \$5	\$8	\$ Difference -\$128
					CE Inc: \$43	\$58	
					CN: \$630	\$484	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$495
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	D	6S2119 Completion 12/7/2009	6/2008 Reason(s):	Widen shoulders from 1.2 miles west of Callaway Fork Road to Callaway Fork Road. The project cost to complete was within +/- 10 percent of the estimate.	\$593	\$647	9.11%
					PE: \$32	\$46	\$ Difference \$54
					CE Inc: \$35	\$107	
					CN: \$515	\$475	
					RW Inc: \$1	\$2	
					RW: \$10	\$18	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$410
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	109	6S2173 Completion 7/7/2009	7/2008 Reason(s):	Replace span-wire signal with mast arm system at Augustine Road. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$294	\$340	15.65%
					PE: \$60	\$37	\$ Difference \$46
					CE Inc: \$15	\$32	
					CN: \$213	\$269	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$5	\$0	Cost + Cont.
					NonContract: \$1	\$2	\$292
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	141	6P2149 Completion 7/7/2009	2/2009 Reason(s):	Bridge improvements at Meramec Station Road over Grand Glaize Creek. Project involves bridge Z0778R. The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$303	\$334	10.23%
					PE: \$30	\$38	\$ Difference \$31
					CE Inc: \$18	\$45	
					CN: \$255	\$251	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$244
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	141	6P2254 Completion 1/6/2010	6/2009 Reason(s):	Add right turn lane at Centurion. CMAQ funds providing \$47,000. District funds providing \$12,000 by delaying 6S1908 to SFY 2013. Maximum CMAQ funds \$82,000. The project cost to complete was within +/- 10 percent of the estimate.	\$70	\$64	-8.57%	
					PE:	\$7	\$18	\$ Difference -\$6
					CE Inc:	\$4	\$14	
					CN:	\$59	\$31	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award Cost + Cont. \$45
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
St. Louis	170	611081B Completion 8/20/2009	6/2006 Reason(s):	Grading, replace pavement, bridges, signals, lighting and replace Olive Road interchange from north of Olive Road to north of Delmar Boulevard. Rehabilitate bridges A-2798R and A-2794R. \$653,000 funding for Great Rivers Greenway streetscape improvements. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.	\$27,940	\$35,066	25.50%	
					PE:	\$1,516	\$1,994	\$ Difference \$7126
					CE Inc:	\$1,365	\$1,878	
					CN:	\$19,886	\$26,898	
					RW Inc:	\$0	\$294	CN Award Cost + Cont. \$26,343
					RW:	\$5,161	\$3,846	
					Utilities:	\$0	\$154	
					NonContract:	\$12	\$2	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
St. Louis	21	6S2063 Completion 11/18/2009	10/2007 Reason(s):	Signal interconnects at Rte. 21 from Rte. 30 to Rte. 61 and Rte. 30 from St. Louis City to I-270. Maximum CMAQ funds - \$1,404,000 total for 6S2063 and 6S2063B. The cost estimate deviated from the actual cost due to competition among contractors, recent changes in market prices for project components, and lower than expected non-contractual costs.	\$1,142	\$990	-13.31%	
					PE:	\$163	\$95	\$ Difference -\$152
					CE Inc:	\$54	\$200	
					CN:	\$780	\$690	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$733
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$145	\$6	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	231	611687	4/2007	Replace two bridges with one bridge, addition of northeast loop ramp, and modifications to southeast and southwest ramps over I-255. ISTEADemonstration funding \$58,851. Project involves bridge A1409 northbound and southbound.	\$8,009 PE: \$660 CE Inc: \$454 CN: \$6,875 RW Inc: \$0 RW: \$0 Utilities: \$20 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$9,305 \$813 \$1,073 \$7,420 \$0 \$0 \$0 \$0 \$0 \$0	16.18% \$ Difference \$1296
		Completion 11/4/2009	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.			CN Award Cost + Cont. \$7,548
St. Louis	231	6S2063B	10/2007	Signal interconnects at Rte. 231 from north of I-255 to Hoffmeister, Rte. 267 from Rte. 61 to Military Road and Rte. 366 from Rte. P to Rte. 30. Maximum CMAQ funds \$1,404,000 total for 6S2063 and 6S2063B.	\$1,019 PE: \$110 CE Inc: \$45 CN: \$655 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$209 Other: \$0 Budget Transfer: \$0	\$806 \$91 \$156 \$558 \$0 \$0 \$0 \$1 \$0 \$0	-20.90% \$ Difference -\$213
		Completion 11/18/2009	Reason(s):	The cost estimate deviated from the actual cost due to change orders, material adjustments, and lower than expected non-contractual cost.			CN Award Cost + Cont. \$647
St. Louis	231	6S2153	6/2009	Ultra-thin bonded asphalt wearing surface from Christopher Road to the Meramec River.	\$964 PE: \$81 CE Inc: \$57 CN: \$826 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$943 \$29 \$96 \$818 \$0 \$0 \$0 \$0 \$0 \$0	-2.18% \$ Difference -\$21
		Completion 12/7/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$785

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	255	611960	4/2009	Resurfacing and roadway improvements from Rte. 61/67 to Koch Road.	\$2,066 PE: \$160 CE Inc: \$122 CN: \$1,784 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,384 \$48 \$82 \$1,254 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-33.01% \$ Difference -\$682
		Completion 11/18/2009	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed, recent changes in market prices for project components, and lower than expected engineering costs.			CN Award Cost + Cont. \$1,379
St. Louis	30	6S1784	10/2008	Replace bridge over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to east of Gravois Creek. Project involves bridge F0132R1.	\$3,094 PE: \$300 CE Inc: \$155 CN: \$2,255 RW Inc: \$25 RW: \$349 Utilities: \$10 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$3,148 \$337 \$387 \$1,779 \$43 \$602 \$0 \$0 \$0 \$0	1.75% \$ Difference \$54
		Completion 5/20/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$1,779
St. Louis	340	6S1990	11/2006	Signal upgrades from I-270 to I-170. The upgrades are within the I-64 reconstruction "impact zone".	\$792 PE: \$100 CE Inc: \$44 CN: \$648 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$945 \$89 \$229 \$610 \$0 \$0 \$0 \$17 \$0 \$0	19.32% \$ Difference \$153
		Completion 10/6/2009	Reason(s):	The cost estimate deviated from the actual cost due to higher than expected inspection costs and non-contractual costs.			CN Award Cost + Cont. \$691

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	364	6U0803N	11/2001	Paving, signals, signing and lighting along the Page Avenue extension from Missouri River to east of Amiot Drive in St. Louis area.	\$22,693 PE: \$224 CE Inc: \$1,430 CN: \$21,039 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$20,815 \$430 \$675 \$19,643 \$0 \$0 \$0 \$67 \$0 \$0 \$0 \$0 \$0 \$0	-8.28% \$ Difference -\$1878
		Completion 8/6/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$19,380
St. Louis	44	6I2078	4/2009	Pavement treatment on north outer road from Rte. 141 to end of state maintenance and south outer road from Rte. 141 to Rudder Road.	\$1,192 PE: \$135 CE Inc: \$68 CN: \$989 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,080 \$32 \$103 \$945 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-9.40% \$ Difference -\$112
		Completion 12/7/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$954
St. Louis	44	6I2123	6/2009	Asphalt shoulder repair from I-270 to Rte. 109.	\$455 PE: \$64 CE Inc: \$25 CN: \$366 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$345 \$11 \$72 \$262 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-24.18% \$ Difference -\$110
		Completion 2/18/2010	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected design costs.			CN Award Cost + Cont. \$276

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	44	6/2208	6/2008	Pavement treatment from Williams Road to I-270.	\$1,685 PE: \$50 CE Inc: \$105 CN: \$1,530 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,802 \$20 \$177 \$1,605 \$0 \$0 \$0 \$0 \$0 \$0 \$0	6.94% \$ Difference \$117
		Completion 8/6/2009	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$1,919
St. Louis	44	6/2253	7/2009	Expand existing park and ride facility at Rte. 141. Maximum CMAQ funds \$160,000.	\$260 PE: \$18 CE Inc: \$15 CN: \$224 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$3 Other: \$0 Budget Transfer: \$0	\$221 \$42 \$37 \$141 \$0 \$0 \$0 \$0 \$0 \$0	-15.00% \$ Difference -\$39
		Completion 2/4/2010	Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and unexpected change orders.				CN Award Cost + Cont. \$176
St. Louis	55	6/2056	3/2008	Add shared left/right lane to existing dedicated left-turn lane. The existing right-turn lane will become a dedicated right-turn lane at Reavis Barracks Road interchange. Maximum CMAQ funds - \$381,280.	\$630 PE: \$85 CE Inc: \$35 CN: \$505 RW Inc: \$0 RW: \$0 Utilities: \$5 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$619 \$62 \$190 \$367 \$0 \$0 \$0 \$0 \$0 \$0	-1.75% \$ Difference -\$11
		Completion 7/7/2009	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$369

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	67	6P1538	5/2006	Rehabilitate Missouri River Bridge at the St. Louis/St. Charles County line. Project involves bridge A3047.	\$7,622 PE: \$590 CE Inc: \$452 CN: \$6,580 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$4,489 \$105 \$538 \$3,845 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-41.10% \$ Difference -\$3133
		Completion 4/21/2010	Reason(s):	The cost estimate deviated from the actual cost due to scope change, redesigns, and lower than expected design costs.			CN Award Cost + Cont. \$3,840
St. Louis	67	6P1828	6/2008	Add turn lanes and improve access control at Patterson Road and Lindsay Lane intersections.	\$746 PE: \$43 CE Inc: \$25 CN: \$367 RW Inc: \$3 RW: \$300 Utilities: \$3 NonContract: \$5 Other: \$0 Budget Transfer: \$0	\$903 \$244 \$41 \$327 \$38 \$253 \$0 \$0 \$0 \$0	21.05% \$ Difference \$157
		Completion 4/21/2010	Reason(s):	The cost estimate deviated from the actual cost due to higher than expected engineering costs.			CN Award Cost + Cont. \$326
St. Louis	67	6P1829	6/2008	Pavement treatment from I-270 to Rte. AC.	\$9,245 PE: \$549 CE Inc: \$558 CN: \$8,138 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$7,606 \$399 \$681 \$6,527 \$0 \$0 \$0 \$0 \$0	-17.73% \$ Difference -\$1639
		Completion 4/21/2010	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected design cost.			CN Award Cost + Cont. \$6,550

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	67	6Q2037G	6/2008	Provide signal network system and connect to the Transportation Management Center from I-270 to Rte. AC.	\$1,131 PE: \$10 CE Inc: \$66 CN: \$964 RW Inc: \$0 RW: \$0 Utilities: \$18 NonContract: \$73 Other: \$0 Budget Transfer: \$0	\$1,192 \$0 \$185 \$1,006 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.39% \$ Difference \$61
		Completion 4/21/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$1,026
St. Louis	67	6S2060	6/2008	Upgrade the signal system from Whitehall Manor to Rte. 100. Maximum CMAQ funds - \$610,400.	\$896 PE: \$67 CE Inc: \$52 CN: \$759 RW Inc: \$0 RW: \$0 Utilities: \$18 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$729 \$18 \$161 \$549 \$0 \$0 \$0 \$2 \$0 \$0	-18.64% \$ Difference -\$167
		Completion 1/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components, competition among contractors, and lower than expected design costs.			CN Award Cost + Cont. \$559
St. Louis	67	6S2109	6/2008	Replace signal facilities at White Hall Manor Drive.	\$295 PE: \$23 CE Inc: \$17 CN: \$246 RW Inc: \$0 RW: \$0 Utilities: \$5 NonContract: \$4 Other: \$0 Budget Transfer: \$0	\$242 \$11 \$3 \$228 \$0 \$0 \$0 \$0 \$0 \$0	-17.97% \$ Difference -\$53
		Completion 1/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project component, competition among contractors, and lower than expected engineering, utility, and non-contractual costs.			CN Award Cost + Cont. \$230

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	70	611956	5/2009	Pavement repair and resurface shoulders at Earth City Expressway ramps and mainline.	\$567 PE: \$22 CE Inc: \$35 CN: \$510 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$504 \$34 \$47 \$423 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-11.11% \$ Difference -\$63
		Completion 12/7/2009	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.			CN Award Cost + Cont. \$400
St. Louis	70	612106	7/2007	Restripe existing roadway to provide four lanes each direction from I-270 to I-170.	\$3,761 PE: \$55 CE Inc: \$238 CN: \$3,468 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,941 \$50 \$250 \$1,641 \$0 \$0 \$0 \$0 \$0 \$0	-48.39% \$ Difference -\$1820
		Completion 7/7/2009	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed and unexpected change orders.			CN Award Cost + Cont. \$2,263
St. Louis	AC	6S2174	6/2008	Replace span-wire signal with mast arm system at I-270.	\$430 PE: \$50 CE Inc: \$23 CN: \$339 RW Inc: \$0 RW: \$0 Utilities: \$10 NonContract: \$8 Other: \$0 Budget Transfer: \$0	\$503 \$21 \$72 \$410 \$0 \$0 \$0 \$0 \$0 \$0	16.98% \$ Difference \$73
		Completion 7/7/2009	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established, higher than expected inspection costs, and recent changes in market prices for project components.			CN Award Cost + Cont. \$410

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	D	6S1990C	11/2006	Signal upgrades on Rte. D from I-270 to I-170 and I-170 from Rte. D to Ladue Road. The upgrades are within the I-64 reconstruction "impact zone". CMAQ funds - \$109,665.	\$716 PE: \$100 CE Inc: \$40 CN: \$576 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$85 Budget Transfer: \$0	\$757 \$0 \$167 \$505 \$0 \$0 \$0 \$0 \$85 \$0	5.73% \$ Difference \$41
		Completion 10/6/2009	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$531
St. Louis	D	6S2169	2/2009	Bridge rehabilitation at Westport Plaza Drive overpass. Project involves bridge A3547.	\$632 PE: \$35 CE Inc: \$38 CN: \$559 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$421 \$43 \$47 \$332 \$0 \$0 \$0 \$0 \$0 \$0	-33.39% \$ Difference -\$211
		Completion 9/18/2009	Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed.				CN Award Cost + Cont. \$343
St. Louis	RUDDER RD	611959	4/2009	Pavement treatment and shoulders from the Rudder Rd. and I-44 exit ramp to the Meramec River in Fenton and Yarnell Road under I-44.	\$592 PE: \$65 CE Inc: \$34 CN: \$492 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer: \$0	\$404 \$38 \$31 \$335 \$0 \$0 \$0 \$0 \$0 \$0	-31.76% \$ Difference -\$188
		Completion 12/7/2009	Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed, unexpected change orders, and material adjustments.				CN Award Cost + Cont. \$373

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	Various	611935	9/2006	Install 33 closed loop signal connections at various locations within St. Louis County and St. Charles County. Maximum CMAQ funding is \$585,451.	\$837 PE: \$48 CE Inc: \$42 CN: \$607 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$140 Other: \$96 Budget Transfer: \$0	\$1,117 \$0 \$207 \$806 \$0 \$0 \$0 \$7 \$96 \$0	33.45% \$ Difference \$280
		Completion 12/7/2009	Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.				CN Award Cost + Cont. \$913
St. Louis City	270	612185	4/2008	Replace lighting from the west abutment on the bridge to west of the I 3 interchange in Illinois. Let by IDOT. Total cost is estimated at \$2 million. The cost on bridge is estimated at \$760 with MoDOT's share at \$380 (50%). Per November 18, 2009 Border Bridge meeting - IDOT 100% paid - no cost to MoDOT.	\$420 PE: \$5 CE Inc: \$27 CN: \$388 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-99.76% \$ Difference -\$419
		Completion 11/18/2009	Reason(s): The cost estimate deviated from the actual cost due to work being completed by IDOT forces.				CN Award Cost + Cont. \$428
St. Louis City	30	600026	11/2008	Reconstruct signal at Loughborough Avenue.	\$256 PE: \$30 CE Inc: \$14 CN: \$197 RW Inc: \$0 RW: \$0 Utilities: \$15 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$277 \$39 \$19 \$218 \$0 \$0 \$0 \$1 \$0 \$0	8.20% \$ Difference \$21
		Completion 11/18/2009	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$221

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	30	600027	11/2008	Reconstruct signal at Grand Avenue.	\$339 PE: \$30 CE Inc: \$19 CN: \$275 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$15 Other: \$0 Budget Transfer: \$0	\$399 \$48 \$43 \$308 \$0 \$0 \$0 \$0 \$0 \$0 \$0	17.70% \$ Difference \$60
		Completion 11/18/2009	Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.				CN Award Cost + Cont. \$292
St. Louis City	30	600028	11/2008	Reconstruct signal at Jefferson Avenue.	\$383 PE: \$30 CE Inc: \$22 CN: \$316 RW Inc: \$0 RW: \$0 Utilities: \$15 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$508 \$30 \$75 \$401 \$0 \$0 \$0 \$1 \$0 \$0	32.64% \$ Difference \$125
		Completion 11/18/2009	Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.				CN Award Cost + Cont. \$398
St. Louis City	44	611989	3/2008	Replace retaining wall to improve sight distance on Hampton Avenue under the bridge at I-44.	\$560 PE: \$60 CE Inc: \$32 CN: \$468 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$549 \$66 \$128 \$355 \$0 \$0 \$0 \$0 \$0 \$0	-1.96% \$ Difference -\$11
		Completion 9/4/2009	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$394

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis City	44	612055 Completion 9/4/2009	3/2008 Reason(s):	Improve interchange at Hampton Avenue between the I-44 on and off-ramps intersections. Maximum CMAQ funds - \$2.8 million. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$3,748	\$1,598	-57.36%	
					PE:	\$200	\$223	\$ Difference -\$2150
					CE Inc:	\$228	\$223	
					CN:	\$3,320	\$1,151	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$1,230
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
St. Louis City	44	612247 Completion 2/4/2010	6/2009 Reason(s):	Add left turn lane from Southwest Avenue to eastbound I-44 on ramp. The project cost to complete was within +/- 10 percent of the estimate.	\$230	\$246	6.96%	
					PE:	\$18	\$19	\$ Difference \$16
					CE Inc:	\$13	\$89	
					CN:	\$194	\$138	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$125
					RW:	\$0	\$0	
					Utilities:	\$5	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
St. Louis City	64	611708 Completion 4/21/2010	6/2009 Reason(s):	Coldmill and resurface, guardrail, barrier and signing upgrades from Taylor to Vandeventer. The cost estimate deviated from the actual cost due to practical design after the project was programmed, lower than expected design costs, and unexpected change orders.	\$4,567	\$2,670	-41.54%	
					PE:	\$550	\$145	\$ Difference -\$1897
					CE Inc:	\$255	\$284	
					CN:	\$3,711	\$2,242	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$3,119
					RW:	\$0	\$0	
					Utilities:	\$50	\$0	
					NonContract:	\$1	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	6/2058	10/2008	Add new signals at Grand Avenue and Broadway Street. Maximum CMAAQ funds - \$1.284 million.	\$924 PE: \$105 CE Inc: \$51 CN: \$738 RW Inc: \$0 RW: \$0 Utilities: \$30 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,269 \$103 \$250 \$916 \$0 \$0 \$0 \$0 \$0 \$0 \$0	37.34% \$ Difference \$345
		Completion 2/4/2010	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established, unexpected change orders, and higher than expected inspection costs.			CN Award Cost + Cont. \$883
St. Louis City	70	6/2157	6/2009	Bridge improvements from Biddle Street to Washington Street (Broadway-Cole Street Viaduct in front of Edward Jones Dome).	\$2,402 PE: \$180 CE Inc: \$143 CN: \$2,079 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$2,288 \$26 \$226 \$2,036 \$0 \$0 \$0 \$0 \$0 \$0	-4.75% \$ Difference -\$114
		Completion 3/19/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$2,036
Various	Various	5/2153M	4/2008	On-call interstate concrete pavement repair at various locations in St. Louis Metro.	\$811 PE: \$0 CE Inc: \$53 CN: \$758 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,013 \$0 \$78 \$936 \$0 \$0 \$0 \$0 \$0 \$0	24.91% \$ Difference \$202
		Completion 7/21/2009	Reason(s):	The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs and inspection were higher than estimated.			CN Award Cost + Cont. \$603

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	512153N Completion 10/21/2009	4/2008 Reason(s):	On-call interstate asphalt pavement repair contract at various locations in Franklin and Jefferson Counties. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs and inspection were higher than estimated.	\$664	\$1,820	174.10%	
					PE:	\$0	\$0	\$ Difference \$1156
					CE Inc:	\$43	\$78	
					CN:	\$621	\$1,742	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$494
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Various	Various	512153O Completion 8/20/2009	4/2008 Reason(s):	On-call interstate asphalt pavement repair contract at various locations in St. Charles and St Louis Counties and St. Louis City. The cost estimate deviated from the actual cost due to no work was required for the interstate pavements included on this on-call project.	\$663	\$0	-100.00%	
					PE:	\$0	\$0	\$ Difference -\$663
					CE Inc:	\$43	\$0	
					CN:	\$620	\$0	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$493
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Barry	60	7P0824B Completion 6/21/2010	2/2009 Reason(s):	Construct alternating/intermittent passing lanes from 0.6 mile east of Bus. 60 West in Monett to 0.3 mile east of Rte. 14. *Economic Recovery Project* The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors. Also, for contract administration purposes, most project costs were transferred to another project within the same letting combination (7P0869).	\$3,656	\$305	-91.66%	
					PE:	\$30	\$13	\$ Difference -\$3351
					CE Inc:	\$233	\$68	
					CN:	\$3,392	\$224	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$1,887
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$1	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Barry	60	7P0869	2/2009	Construct alternating/intermittent passing lanes from east of Chapel Drive in Monett to Kansas Avenue in Republic. *Economic Recovery Project* \$551,000 from Earmark FFY08 Appropriations Bill, Section 129.	\$19,172	\$9,490	-50.50%	
					PE:	\$285	\$275	\$ Difference -\$9682
					CE Inc:	\$1,213	\$269	
					CN:	\$17,672	\$8,947	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$7,185
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$2	\$0	
					Other:		\$0	
					Budget Transfer:		\$0	
Barry	86	3S2009N	3/2009	Pavement, shoulder improvements and rumble stripes from Rte. F to 2.9 miles east of Rte. H. *Economic Recovery Project*	\$1,530	\$951	-37.84%	
					PE:	\$42	\$1	\$ Difference -\$579
					CE Inc:	\$96	\$27	
					CN:	\$1,392	\$924	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$977
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:		\$0	
					Budget Transfer:		\$0	
Barton	160	7P0844	12/2008	Resurface from Rte. 71 to 0.2 mile east of Rte. E.	\$1,187	\$505	-57.46%	
					PE:	\$13	\$18	\$ Difference -\$682
					CE Inc:	\$72	\$20	
					CN:	\$1,101	\$468	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$502
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$1	\$0	
					Other:		\$0	
					Budget Transfer:		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Bates	71	7P0860	12/2008	Resurface from Rtes. A and B in Cass County to Rtes. A and B in Bates County.	\$7,923 PE: \$103 CE Inc: \$502 CN: \$7,317 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer:	\$5,053 \$26 \$244 \$4,783 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-36.22% \$ Difference -\$2870
		Completion 1/21/2010	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected engineering costs and mutual agreement between MoDOT and contractor to exclude two alternate sections from the contract.			CN Award Cost + Cont. \$9,391
Bates	71	7P2165	4/2009	Resurface disconnected sections of northbound lanes from Rte. 18 to Rtes. A/B.	\$3,721 PE: \$66 CE Inc: \$266 CN: \$3,388 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer:	\$3,079 \$4 \$108 \$2,967 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-17.25% \$ Difference -\$642
		Completion 6/7/2010	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected engineering costs and competition among contractors.			CN Award Cost + Cont. \$3,027
Bates	D	7B0801B	1/2009	Bridge rehabilitation on Rte. D over Stewart Creek and Ladies Bridge on Rte. M. Funded by GARVEE. Project involves bridges P0682 and A3814. Part of the Safe and Sound Bridge Program.	\$809 PE: \$56 CE Inc: \$38 CN: \$547 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$168 Other: \$0 Budget Transfer:	\$671 \$19 \$62 \$590 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-17.06% \$ Difference -\$138
		Completion 9/4/2009	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected non-contractual costs.			CN Award Cost + Cont. \$557

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cedar	32	7P0591 Completion 1/21/2010	10/2008 Reason(s):	Roadway improvements on disconnected sections from 0.8 mile east of Rte. A to Rte. RA. The cost estimate deviated from the actual cost due to practical design after the project was programmed, lower than expected utility costs, and fewer pavement irregularities than expected.	\$3,431	\$2,816	-17.92%
					PE: \$509	\$599	\$ Difference -\$615
					CE Inc: \$145	\$170	
					CN: \$2,113	\$1,411	
					RW Inc: \$0	\$152	
					RW: \$492	\$484	CN Award Cost + Cont. \$1,565
					Utilities: \$171	\$0	
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cedar	54	7P0855 Completion 11/4/2009	12/2008 Reason(s):	Resurface from 0.1 mile east of Rte. 32 in Cedar County to 0.3 mile east of Rte. MM in St. Clair County. The cost estimate deviated from the actual cost due to lower than expected engineering costs and competition among contractors.	\$3,609	\$3,033	-15.96%
					PE: \$46	\$15	\$ Difference -\$576
					CE Inc: \$229	\$126	
					CN: \$3,333	\$2,892	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$2,886
					Utilities: \$0	\$0	
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Dade	N	7B0801E Completion 2/4/2010	5/2009 Reason(s):	Bridge rehabilitation on Rte. N over Muddy Creek and Rte O in Jasper County on Buck bridge. Funded by GARVEE. Project involves bridge R0325 and T0775. Part of the Safe and Sound program. The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$1,364	\$734	-46.19%
					PE: \$93	\$3	\$ Difference -\$630
					CE Inc: \$82	\$73	
					CN: \$1,189	\$657	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$680
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dade	Z	7B0801D	2/2009	Bridge rehabilitation on Rte. Z over Limestone Creek and Glass Hollow bridge and Rte. B at Campbell bridge. Funded by GARVEE. Project involves bridges R0285, R0395 and R0284. Part of the Safe and Sound Bridge Program.	\$1,848 PE: \$126 CE Inc: \$111 CN: \$1,611 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,171 \$14 \$66 \$1,091 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-36.63% \$ Difference -\$677
		Completion 9/4/2009	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.				CN Award Cost + Cont. \$1,119
Jasper	43	7S0857	12/2008	Resurface from north of Rte. 171 to 0.1 mile south of Murphy Blvd. in Joplin.	\$881 PE: \$12 CE Inc: \$56 CN: \$812 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer: \$0	\$738 \$9 \$33 \$695 \$0 \$0 \$0 \$0 \$0 \$0	-16.23% \$ Difference -\$143
		Completion 11/18/2009	Reason(s): The cost estimate deviated from the actual cost due to lower than expected engineering costs and unexpected change orders.				CN Award Cost + Cont. \$822
Jasper	66	7S0594B	9/2008	Demolition of structures on acquired right of way from Duquesne Road to Rte. 249. Project relates to 7S0594.	\$343 PE: \$3 CE Inc: \$22 CN: \$318 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$254 \$17 \$89 \$0 \$0 \$0 \$0 \$0 \$0	-25.95% \$ Difference -\$89
		Completion 10/20/2009	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.				CN Award Cost + Cont. \$213

Program Estimates Compared to Costs of Projects Completed SFY 2010
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	F	7S0719	11/2008	Replace bridge over Cave Spring Branch 3.6 miles east of Rte. 37. Project involves bridge Y0428.	\$632 PE: \$327 CE Inc: \$18 CN: \$262 RW Inc: \$0 RW: \$24 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer: \$0	\$594 \$300 \$32 \$256 \$6 \$0 \$0 \$0 \$0 \$0	-6.01% \$ Difference -\$38
		Completion 10/21/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$259
Jasper	FF	7S0770	3/2009	Intersection improvements at Main Street in Joplin. Cost-share project with the City of Joplin. City of Joplin paying for initial project costs, with reimbursement by MoDOT occurring in FY 2010.	\$7,021 PE: \$184 CE Inc: \$121 CN: \$1,764 RW Inc: \$80 RW: \$4,835 Utilities: \$35 NonContract: \$2 Other: \$0 Budget Transfer: \$0	\$3,964 \$403 \$230 \$1,143 \$117 \$2,022 \$50 \$0 \$0 \$0	-43.54% \$ Difference -\$3057
		Completion 6/7/2010	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected right of way costs, performing projects in combination, and competition among contractors.			CN Award Cost + Cont. \$1,211
Jasper	FF	7S0770B	9/2008	Demolition of structures on acquired right of way at Main Street in Joplin. Project relates to 7S0770, a cost-share project with the City of Joplin.	\$53 PE: \$1 CE Inc: \$3 CN: \$49 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$40	\$51 \$11 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-3.77% \$ Difference -\$2
		Completion 10/20/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$41

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	JJ	1S3009V	3/2009	Thin lift overlay from Rte. Z to Rte. P. *Economic Recovery Project*	\$332 PE: \$9 CE Inc: \$21 CN: \$302 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$179 \$0 \$9 \$170 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-46.08% \$ Difference -\$153
		Completion 1/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, lower than expected engineering costs, and fewer pavement irregularities than expected.			CN Award Cost + Cont. \$186
Jasper	P	1S3009U	3/2009	Thin lift overlay from Rte. J to Rte. 66. *Economic Recovery Project*	\$271 PE: \$7 CE Inc: \$17 CN: \$247 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$225 \$0 \$17 \$208 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-16.97% \$ Difference -\$46
		Completion 1/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, lower than expected engineering costs, and fewer pavement irregularities than expected.			CN Award Cost + Cont. \$230
Jasper	Z	7S0883C	12/2008	Resurface from Rte. YY to Rte. 171 in Carl Junction. \$141,000 from SFY 2008 District 7 operating budget.	\$152 PE: \$1 CE Inc: \$10 CN: \$141 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$186 \$0 \$7 \$178 \$0 \$0 \$0 \$0 \$0 \$0 \$0	22.37% \$ Difference \$34
		Completion 11/18/2009	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.			CN Award Cost + Cont. \$205

Program Estimates Compared to Costs of Projects Completed SFY 2010
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lawrence	39	1S3009R	3/2009	Thin lift overlay from Rte. 60 to 1.5 miles north of Rte. 248. * Economic Recovery Project*	\$752 PE: \$21 CE Inc: \$47 CN: \$684 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$486 \$0 \$11 \$475 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-35.37% \$ Difference -\$266
		Completion 2/4/2010	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, lower than expected engineering costs, and fewer pavement irregularities than expected.			CN Award Cost + Cont. \$511
Lawrence	39	7P0852	5/2009	Intersection improvements at Prospect Street in Aurora. Cost-share project with the City of Aurora. City funding initial project costs up to \$236,510 and District 7 funding the remaining \$36,490, with reimbursement by cost share program occurring in SFY 2012.	\$357 PE: \$65 CE Inc: \$19 CN: \$273 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$306 \$61 \$46 \$199 \$0 \$0 \$0 \$0 \$0 \$0	-14.29% \$ Difference -\$51
		Completion 3/19/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected signal costs.			CN Award Cost + Cont. \$210
Lawrence	44	7I0872	12/2008	Resurface from 0.5 mile east of Rte. 39 to 1.6 miles east of Rte. 96.	\$9,428 PE: \$148 CE Inc: \$596 CN: \$8,683 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer:	\$6,106 \$33 \$200 \$5,873 \$0 \$0 \$0 \$0 \$0 \$0	-35.24% \$ Difference -\$3322
		Completion 2/18/2010	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected engineering costs, performing projects in combination, and unexpected change orders.			CN Award Cost + Cont. \$6,273

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lawrence	44	710884	12/2008	Resurface from Rte. H to 0.1 mile east of East Avenue in Mt. Vernon. Project relates to 710599.	\$721 PE: \$6 CE Inc: \$46 CN: \$668 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer: \$0	\$538 \$12 \$21 \$505 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-25.38% \$ Difference -\$183
		Completion 2/18/2010	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, and fewer pavement irregularities than expected.			CN Award Cost + Cont. \$566
Newton	43	7S2148	3/2009	Intersection improvements at Douglas Fir Road. Cost-share project with Joplin Special Road District (JSRD). JSRD funding acceleration of project, with MoDOT reimbursement of 50 percent of project costs up to a maximum of \$297,000 in SFY 2012.	\$589 PE: \$25 CE Inc: \$34 CN: \$493 RW Inc: \$0 RW: \$0 Utilities: \$37 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$329 \$16 \$44 \$270 \$0 \$0 \$0 \$0 \$0 \$0	-44.14% \$ Difference -\$260
		Completion 6/7/2010	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected utility costs, performing projects in combination, and competition among contractors.			CN Award Cost + Cont. \$282
Newton	44	5I2153Q	4/2008	On call asphalt patching contract in Jasper, Newton, and Lawrence Counties from Oklahoma state line to Greene County line.	\$397 PE: \$0 CE Inc: \$26 CN: \$371 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$277 \$0 \$16 \$262 \$0 \$0 \$0 \$0 \$0 \$0	-30.23% \$ Difference -\$120
		Completion 6/21/2010	Reason(s):	The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as expected.			CN Award Cost + Cont. \$606

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	59	7S0883B	12/2008	Resurface from Bus. 71/Rte. AA in Newton County to the Arkansas state line. \$359,000 from SFY 2008 District 7 operating budget.	\$1,246 PE: \$5 CE Inc: \$80 CN: \$1,161 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$1,077 \$2 \$50 \$1,026 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-13.56% \$ Difference -\$169
		Completion 11/18/2009	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, fewer pavement irregularities than expected, and lower than expected inspection costs.			CN Award Cost + Cont. \$1,137
Newton	60	7P0828	12/2008	Resurface from the Oklahoma state line to 0.1 mile east of Rte. 71.	\$2,132 PE: \$24 CE Inc: \$129 CN: \$1,978 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer:	\$1,685 \$13 \$55 \$1,617 \$0 \$0 \$0 \$0 \$0 \$0	-20.97% \$ Difference -\$447
		Completion 11/18/2009	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, fewer pavement irregularities than expected, and lower than expected inspection costs.			CN Award Cost + Cont. \$1,752
Newton	60	7P0849	3/2009	Construct new intersection at Howard Bush Drive 1 mile east of Bus. 71 in Neosho. Cost-share project with City of Neosho. \$230,000 from Neosho, \$230,000 from cost share with a maximum of \$264,000.	\$528 PE: \$45 CE Inc: \$23 CN: \$460 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$398 \$2 \$59 \$337 \$0 \$0 \$0 \$0 \$0 \$0	-24.62% \$ Difference -\$130
		Completion 6/7/2010	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, and reduction of costs associated with unnecessary excavation.			CN Award Cost + Cont. \$398

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	60	7S0856 Completion 11/18/2009	12/2008 Reason(s):	Resurface disconnected sections from Bus. 71 to Hickory Creek in Neosho. The cost estimate deviated from the actual cost due to fewer pavement irregularities than expected and lower than expected inspection costs.	\$601	\$524	-12.81%
					PE: \$9	\$21	\$ Difference -\$77
					CE Inc: \$38	\$9	
					CN: \$553	\$495	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$593
					Utilities: \$0	\$0	
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Newton	86	3S2009M Completion 1/6/2010	3/2009 Reason(s):	Pavement, shoulder improvements and rumble stripes from Rte. P to 0.2 mile west of Rte. 71. *Economic Recovery Project* The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, lower than expected engineering costs, and fewer pavement irregularities than expected.	\$1,225	\$841	-31.35%
					PE: \$33	\$1	\$ Difference -\$384
					CE Inc: \$77	\$37	
					CN: \$1,115	\$804	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$868
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Newton	Various	7O2164 Completion 6/7/2010	3/2009 Reason(s):	Construct connections to new Rte. 60 intersection on High Street and Howard Bush Drive in Neosho. Project to be let in combination with 7P0849. Project funded and constructed by City of Neosho. The cost estimate deviated from the actual cost due to the City of Neosho paying for construction costs per cost share agreement for 7P0849.	\$170	\$63	-62.94%
					PE: \$0	\$0	\$ Difference -\$107
					CE Inc: \$0	\$63	
					CN: \$170	\$0	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$190
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	W	7B0801C	1/2009	Bridge rehabilitation on Rte. W over Shoal Creek and Rte. O over Turnback Creek. Funded by GARVEE. Project involves bridges L0348 and R0163. Part of the Safe and Sound program.	\$1,156 PE: \$79 CE Inc: \$62 CN: \$905 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$110 Other: \$0 Budget Transfer:	\$746 \$15 \$74 \$657 \$0 \$0 \$0 \$0 \$0 \$0	-35.47% \$ Difference -\$410
		Completion 1/6/2010	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, lower than expected non-contractual costs, and lower than expected design costs.			CN Award Cost + Cont. \$673	
St. Clair	54	7P0885	10/2008	Safety improvements from 1.1 miles east of Rte. K to 1.6 miles east of Rte. K.	\$99 PE: \$6 CE Inc: \$6 CN: \$87 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$93 \$23 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-6.06% \$ Difference -\$6
		Completion 10/21/2009	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$72	
Various	Various	7P0822	7/2006	On-call guard rail and guard cable repair at various locations on various routes in the Southwest Missouri area.	\$735 PE: \$20 CE Inc: \$46 CN: \$669 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$1,146 \$1 \$295 \$0 \$0 \$0 \$0 \$0 \$0 \$70	55.92% \$ Difference \$411
		Completion 6/15/2010	Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.			CN Award Cost + Cont. \$538	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Vernon	54	7P2159	5/2009	Signal improvement at Bus. 71 (east) in Nevada. Funded with transfer from D7 Traffic.	\$222 PE: \$33 CE Inc: \$14 CN: \$175 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$122 \$24 \$8 \$90 \$0 \$0 \$0 \$0 \$0 \$0	-45.05% \$ Difference -\$100
		Completion 12/7/2009	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors, lower than expected signal costs, and lower than expected engineering costs.			CN Award Cost + Cont. \$96
Vernon	BB	1S3009T	3/2009	Thin lift overlay from Rte. 54 to Rte. F. *Economic Recovery Project*	\$384 PE: \$11 CE Inc: \$24 CN: \$349 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$277 \$0 \$17 \$260 \$0 \$0 \$0 \$0 \$0 \$0	-27.86% \$ Difference -\$107
		Completion 1/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, lower than expected engineering costs, and fewer pavement irregularities than expected.			CN Award Cost + Cont. \$289
Vernon	K	1S3009Q	3/2009	Thin lift overlay from Bus. 71 to County Road 507. *Economic Recovery Project*	\$165 PE: \$5 CE Inc: \$10 CN: \$150 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$119 \$0 \$9 \$111 \$0 \$0 \$0 \$0 \$0 \$0	-27.88% \$ Difference -\$46
		Completion 1/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, lower than expected engineering costs, and fewer pavement irregularities than expected.			CN Award Cost + Cont. \$128

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Vernon	W	1S3009S	3/2009	Thin lift overlay from Rte. 54 to .9 mile north of Highland. *Economic Recovery Project*	\$138 PE: \$4 CE Inc: \$9 CN: \$125 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$114 \$0 \$3 \$111 \$0 \$0 \$0 \$0 \$0 \$0	-17.39% \$ Difference -\$24
		Completion 1/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected engineering costs and fewer pavement irregularities than expected.			CN Award Cost + Cont. \$138
Vernon	WW	7B0801F	5/2009	Bridge rehabilitation on Rte WW over Townsend Slough bridge. Funded by GARVEE. Project involves bridge A0185. Part of the Safe and Sound Bridge Program.	\$549 PE: \$37 CE Inc: \$33 CN: \$479 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$291 \$2 \$23 \$266 \$0 \$0 \$0 \$0 \$0 \$0	-46.99% \$ Difference -\$258
		Completion 9/4/2009	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			CN Award Cost + Cont. \$277
Christian	14	8P2189	3/2009	SFY 2009 installation of guardrail and replacement of nonstandard guardrail at bridge J0450 over Spring Branch east of Nixa. To be let in combination with project 8P2176.	\$60 PE: \$5 CE Inc: \$4 CN: \$51 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$65 \$2 \$27 \$37 \$0 \$0 \$0 \$0 \$0 \$0	8.33% \$ Difference \$5
		Completion 8/20/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$39

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Christian	160	8P0886E Completion 4/7/2010	5/2009 Reason(s):	Resurface, diamond grind pavement and seal shoulders from Rte. EE to Rte. 176. The cost estimate deviated from the actual cost due to competition among contractors and practical design after the project was programmed.	\$1,244	\$756	-39.23%
					PE: \$26	\$19	\$ Difference -\$488
					CE Inc: \$78	\$68	
					CN: \$1,140	\$669	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$682
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Dallas	73	8S0853 Completion 2/18/2010	3/2009 Reason(s):	Construct new two-lane roadway for Rte. 73 relocation from 2.0 miles north of Rte. 32 in Buffalo to Rte. 65. Cost Share project with City of Buffalo providing \$75,000 and Dallas County providing \$270,000. Includes turns lanes on Route 65 at new Route 73 to be paid for by MoDOT 100%. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,560	\$1,166	-25.26%
					PE: \$15	\$21	\$ Difference -\$394
					CE Inc: \$99	\$102	
					CN: \$1,443	\$1,039	
					RW Inc: \$1	\$0	
					RW: \$0	\$3	CN Award Cost + Cont. \$1,022
					Utilities: \$1	\$0	
					NonContract: \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Dallas	MAPLE ST	8L0800B Completion 2/18/2010	3/2009 Reason(s):	Thin pavement treatment from Grant St. to Rte. 32 in Buffalo. To be let in combination with 8S0853. The cost estimate deviated from the actual cost due to competition among contractors and performing projects in combination.	\$142	\$93	-34.51%
					PE: \$5	\$5	\$ Difference -\$49
					CE Inc: \$9	\$4	
					CN: \$128	\$84	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$89
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	160	8P2194 Completion 6/7/2010	6/2009 Reason(s):	Geometric improvements and signal at Jackson Street in Willard. Cost participation project with the City of Willard, Willard R-2 School District and Greene County. \$125,439 from Willard. \$295,561 from District. The cost estimate deviated from the actual cost due to a portion of new pavement having to be removed and repaved to match existing pavement.	\$452	\$540	19.47%
					PE: \$2	\$0	\$ Difference \$88
					CE Inc: \$29	\$104	
					CN: \$420	\$436	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$1	\$0	\$355
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	160	8U0535 Completion 7/7/2009	12/2005 Reason(s):	Widen to 4 lanes with designated left turn lanes, remove two railroad bridges, access management from Keamey Street to Chestnut Expressway in Springfield. Bikeways funded through District Discretionary Enhancement Project STP-5902(808) *22. The cost estimate deviated from the actual cost due to recent changes in market prices for project components, unexpected change orders, higher than expected engineering costs, and right of way costs.	\$11,923	\$18,632	56.27%
					PE: \$554	\$1,034	\$ Difference \$6709
					CE Inc: \$622	\$1,628	
					CN: \$9,059	\$13,770	
					RW Inc: \$0	\$271	CN Award
					RW: \$1,688	\$1,918	Cost + Cont.
					Utilities: \$0	\$10	\$12,979
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	266	1S4009B Completion 3/5/2010	5/2009 Reason(s):	Thin lift overlay from Rte. AB to Farm Road 107. (ARRA funds providing \$90 thousand, \$26 thousand funded by other sources) *Economic Recovery Project* The cost estimate deviated from the actual cost due to competition among contractors and performing projects in combination.	\$129	\$97	-24.81%
					PE: \$5	\$2	\$ Difference -\$32
					CE Inc: \$8	\$3	
					CN: \$116	\$91	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$91
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	44	8I0904 Completion 12/21/2009	2/2009 Reason(s):	Resurface eastbound lanes from Strafford to Greene/Webster County line. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$526	\$219	-58.37%
					PE: \$10	\$6	\$ Difference -\$307
					CE Inc: \$33	\$15	
					CN: \$483	\$198	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$213
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	44	8S0788 Completion 6/29/2010	12/2007 Reason(s):	Add left turn lanes, improved right turns and signals at Chestnut Expressway and National Avenue in Springfield. Cost share project with City of Springfield. Fed Earmark STP-44-2(2004) of \$750,000 to be applied to MoDOT's share. To be let by City of Springfield. The cost estimate deviated from the actual cost due to lower than expected right of way, lower than expected engineering costs, and the final share is MoDOT's portion of the project cost.	\$2,405	\$1,971	-18.05%
					PE: \$270	\$1	\$ Difference -\$434
					CE Inc: \$0	\$0	
					CN: \$1,750	\$1,970	
					RW Inc: \$35	\$0	CN Award
					RW: \$350	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$3,703
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	60	8P0692C Completion 9/4/2009	9/2007 Reason(s):	Roadway improvements at the James River Freeway/Glenstone Avenue interchange in Springfield. Cost share project with the City of Springfield. Right-of-way acquired by project 8P0692. The project cost to complete was within +/- 10 percent of the estimate.	\$6,575	\$6,211	-5.54%
					PE: \$60	\$13	\$ Difference -\$364
					CE Inc: \$418	\$740	
					CN: \$6,097	\$5,448	
					RW Inc: \$0	\$0	CN Award
					RW: \$0	\$0	Cost + Cont.
					Utilities: \$0	\$0	\$5,342
					NonContract: \$0	\$10	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	65	8P0570	4/2007	Grading, paving and bridges to upgrade to expressway from Rte. 125 to Valley Water Mill Road. Add lanes for dual. To be let in combination with project 8P0832.	\$27,579 PE: \$1,941 CE Inc: \$1,646 CN: \$23,990 RW Inc: \$1 RW: \$1 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$18,506 \$979 \$840 \$16,688 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-32.90% \$ Difference -\$9073
		Completion 4/7/2010	Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed.				CN Award Cost + Cont. \$16,610
Greene	65	8P0789	2/2008	Add dual left-turn lanes, improve right-turn lane capacity at the Primrose Street intersection with Glenstone Avenue in Springfield. Cost share project with the City of Springfield.	\$3,752 PE: \$60 CE Inc: \$182 CN: \$2,650 RW Inc: \$10 RW: \$850 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$1,342 \$176 \$171 \$910 \$24 \$61 \$0 \$0 \$0 \$0	-64.23% \$ Difference -\$2410
		Completion 8/6/2009	Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected right of way costs.				CN Award Cost + Cont. \$928
Greene	65	8P0832	4/2007	Diamond grind and pavement repair on existing two lanes (future northbound) to provide smoother pavement from Rte. 125 to Valley Water Mill Road. To be let in combination with project 8P0570.	\$912 PE: \$18 CE Inc: \$57 CN: \$836 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$1 Other: \$0 Budget Transfer:	\$463 \$7 \$11 \$444 \$0 \$0 \$0 \$0 \$0 \$0	-49.23% \$ Difference -\$449
		Completion 4/7/2010	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs, and unexpected change orders.				CN Award Cost + Cont. \$565

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Greene	65	8U0548B Completion 4/7/2010	5/2006 Reason(s):	Grading, paving, bridge and retaining walls to reconstruct cloverleaf ramps at I-44 and Rte. 65 in Springfield. Eliminate the cloverleaf in the northeast quadrant. The cost estimate deviated from the actual cost due to higher than expected project components and higher unit costs.	\$24,014	\$29,952	24.73%	
					PE:	\$2,870	\$2,795	\$ Difference \$5938
					CE Inc:	\$1,294	\$970	
					CN:	\$18,850	\$25,783	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award Cost + Cont. \$25,530
					Utilities:	\$1,000	\$404	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Greene	744	8S0852 Completion 7/7/2009	6/2007 Reason(s):	Mill and resurface roadway between Route 65 and Route OO. Better Roads, Brighter Future Project. The cost estimate deviated from the actual cost due to competition among contractors and unexpected change orders.	\$488	\$337	-30.94%	
					PE:	\$5	\$9	\$ Difference -\$151
					CE Inc:	\$31	\$42	
					CN:	\$452	\$286	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award Cost + Cont. \$331
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Greene	AB	1S4009C Completion 3/5/2010	5/2009 Reason(s):	Thin lift overlay from Rte. 160 to Rte. 266. (ARRA providing \$362 thousand, \$16 thousand funded by other sources) *Economic Recovery Project* The cost estimate deviated from the actual cost due to competition among contractors and performing projects in combination.	\$408	\$328	-19.61%	
					PE:	\$4	\$2	\$ Difference -\$80
					CE Inc:	\$26	\$11	
					CN:	\$378	\$315	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award Cost + Cont. \$304
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Greene	EE	1S3009W	5/2009	Thin lift overlay from Rte. AB to Rte. 160. *Economic Recovery Project*	\$397	\$281	-29.22%	
					PE:	\$5	\$2	\$ Difference
					CE Inc:	\$25	\$18	-\$116
					CN:	\$367	\$261	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Greene	H	1S4009F	5/2009	Thin lift overlay from south of Rte. KK to north of Valley Water Mill Rd. (APRA providing \$284 thousand, \$196 thousand funded by other sources) *Economic Recovery Project*	\$518	\$381	-26.45%	
					PE:	\$5	\$3	\$ Difference
					CE Inc:	\$33	\$18	-\$137
					CN:	\$480	\$360	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Greene	M	8S0835	1/2009	Construct turn lanes and signalize Rte. M and Rte. ZZ intersection at Republic High School. MoDOT Economic Development/Cost Share project with Republic R-III School District and City of Republic. Project includes STP-Urban funds allocated to City of Republic.	\$1,843	\$1,344	-27.08%	
					PE:	\$14	\$23	\$ Difference
					CE Inc:	\$103	\$213	-\$499
					CN:	\$1,501	\$935	
					RW Inc:	\$10	\$8	
					RW:	\$75	\$26	
					Utilities:	\$140	\$139	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Greene		Completion 3/5/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and performing projects in combination.				
Greene		Completion 3/19/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and performing projects in combination.				
Greene		Completion 2/4/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.				

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Laclede	44	8U0576	6/2007	Improve Business Loop 44 west interchange in Lebanon. Cost share project with the City of Lebanon. City will take over and widen Bus. Loop 44. MoDOT and city will modify west interchange and outer roads.	\$6,809 PE: \$330 CE Inc: \$383 CN: \$5,632 RW Inc: \$14 RW: \$300 Utilities: \$150 NonContract: \$0 Other: \$0 Budget Transfer:	\$7,108 \$576 \$514 \$5,587 \$35 \$396 \$0 \$0 \$0 \$0	4.39% \$ Difference \$299
		Completion 5/5/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$5,457
Laclede	5	8P2155	1/2009	Signalize the Rte. YY intersection in Lebanon.	\$734 PE: \$20 CE Inc: \$40 CN: \$589 RW Inc: \$12 RW: \$23 Utilities: \$50 NonContract: \$0 Other: \$0 Budget Transfer:	\$784 \$44 \$119 \$617 \$3 \$1 \$0 \$0 \$0 \$0	6.81% \$ Difference \$50
		Completion 12/21/2009	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$642
Laclede	Various	8P0918	12/2007	SFY 2008 on-call asphalt pavement repair on major routes in Laclede County.	\$83 PE: \$1 CE Inc: \$5 CN: \$77 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$63 \$1 \$1 \$61 \$0 \$0 \$0 \$0 \$0 \$0	-24.10% \$ Difference -\$20
		Completion 6/29/2010	Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.				CN Award Cost + Cont. \$13

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ozark	160	8L0900B Completion 8/6/2009	2/2009 Reason(s):	Thin pavement treatment from Rte. 5 to Rte. 181 through Gainesville. To be let with project J8L0900C. The project cost to complete was within +/- 10 percent of the estimate.	\$609	\$556	-8.70%
					PE: \$5	\$5	\$ Difference -\$53
					CE Inc: \$39	\$32	
					CN: \$565	\$520	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$552
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Ozark	5	8L0900C Completion 8/6/2009	2/2009 Reason(s):	Thin pavement treatment from Gainesville north city limits to Rte. 160. To be let with project J8L0900B. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$89	\$114	28.09%
					PE: \$5	\$3	\$ Difference \$25
					CE Inc: \$5	\$11	
					CN: \$79	\$100	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$98
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Polk	215	1S4009E Completion 3/5/2010	5/2009 Reason(s):	Thin lift overlay from Rte. 123 to Rte. 13. (ARRA providing \$423 thousand, \$100 thousand funded by other sources) *Economic Recovery Project* The cost estimate deviated from the actual cost due to competition among contractors and performing projects in combination.	\$564	\$474	-15.96%
					PE: \$5	\$3	\$ Difference -\$90
					CE Inc: \$36	\$27	
					CN: \$523	\$445	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$444
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Polk	AA	8B0801B Completion 12/7/2009	1/2009 Reason(s):	Bridge rehabilitation on Rte. AA over Hominy Creek and Rte. 32 over the Niangua River. Funded by GARVEE. Project involves bridges A2008 and L0339. Part of the Safe and Sound program. The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs, and lower than expected non-contractual costs.	\$1,201	\$640	-46.71%
					PE: \$83	\$21	\$ Difference -\$561
					CE Inc: \$67	\$27	
					CN: \$977	\$592	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$613
					Utilities: \$0	\$0	
					NonContract: \$74	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Polk	H	3S2090 Completion 3/19/2010	5/2009 Reason(s):	Pavement and shoulder improvements from Rte. 32 to Rte. WW. (ARRA providing \$2.057 million, \$720 thousand funded by other sources. *Economic Recovery Project* The cost estimate deviated from the actual cost due to competition among contractors and performing projects in combination.	\$2,973	\$2,099	-29.40%
					PE: \$5	\$10	\$ Difference -\$874
					CE Inc: \$191	\$108	
					CN: \$2,777	\$1,981	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$2,047
					Utilities: \$0	\$1	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stone	13	8P0452D Completion 7/7/2009	5/2006 Reason(s):	Grading and paving for 2-lane relocation on Rte. 13 with left turn lanes. Grade for future upgrade to 4-lane and delineated left turn lanes and access management. from 1.08 miles north of Rte. 76 south junction to 1.26 miles south of Rte. 76 south junction. . . The cost estimate deviated from the actual cost due to lower than expected right of way costs.	\$24,782	\$22,244	-10.24%
					PE: \$1,073	\$1,112	\$ Difference -\$2538
					CE Inc: \$879	\$848	
					CN: \$12,812	\$13,593	
					RW Inc: \$60	\$286	
					RW: \$9,225	\$4,612	CN Award Cost + Cont. \$13,587
					Utilities: \$733	\$1,760	
					NonContract: \$0	\$0	
					Other: \$33	\$33	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stone	13	8P0886D Completion 4/7/2010	5/2009 Reason(s):	Diamond grind pavement and seal shoulders from Rte. 160 to north of Branson West. The cost estimate deviated from the actual cost due to competition among contractors.	\$366	\$268	-26.78%
					PE: \$26	\$12	\$ Difference -\$98
					CE Inc: \$22	\$22	
					CN: \$318	\$234	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$220
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stone	265	1S4009D Completion 2/4/2010	3/2009 Reason(s):	Thin lift overlay from Rte. 76 to Rte. 165. *Economic Recovery Project* The cost estimate deviated from the actual cost due to competition among contractors and performing projects in combination.	\$364	\$297	-18.41%
					PE: \$1	\$0	\$ Difference -\$67
					CE Inc: \$23	\$15	
					CN: \$340	\$282	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$302
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stone	76	8P0892B Completion 7/7/2009	8/2007 Reason(s):	Resurface roadway from Rte. 13 to Rte. 465. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,512	\$847	-43.98%
					PE: \$10	\$19	\$ Difference -\$665
					CE Inc: \$96	\$80	
					CN: \$1,406	\$749	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$770
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	248	8L0900D Completion 8/6/2009	2/2009 Reason(s):	Thin pavement treatment from Rte. 160 to north of Shepherd of the Hills Expressway in Branson. The project cost to complete was within +/- 10 percent of the estimate.	\$461	\$472	2.39%
					PE: \$5	\$3	\$ Difference \$11
					CE Inc: \$29	\$34	
					CN: \$427	\$435	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$457
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Taney	65	8P0798B Completion 8/20/2009	3/2009 Reason(s):	Demolish structure(s) on existing right-of-way at Rte. 248 interchange in Branson. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$50	\$60	20.00%
					PE: \$2	\$5	\$ Difference \$10
					CE Inc: \$3	\$24	
					CN: \$45	\$31	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$29
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Taney	76	8S0719 Completion 7/7/2009	9/2006 Reason(s):	Add turn lanes and coordinate traffic signals at two locations, at Roark Valley Road and Rte. 65 intersections in Branson. Cost share project with the City of Branson. MoDOT's maximum contribution is \$1.92 million for 8P0718 and 8P0719 combined. The cost estimate deviated from the actual cost due to less accurate quantities being available during initial estimates, and higher than expected engineering and right of way costs.	\$1,590	\$2,613	64.34%
					PE: \$160	\$300	\$ Difference \$1023
					CE Inc: \$68	\$202	
					CN: \$1,044	\$1,363	
					RW Inc: \$38	\$50	CN Award Cost + Cont. \$1,403
					RW: \$280	\$657	
					Utilities: \$0	\$40	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	76	8S2149	7/2009	Sidewalk improvements from Roark Valley Road to Gretna. *Economic Recovery Project*	\$1,197 PE: \$128 CE Inc: \$69 CN: \$1,000 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$875 \$95 \$104 \$676 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-26.90% \$ Difference -\$322
		Completion 5/5/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.			CN Award Cost + Cont. \$700
Taney	86	8P2176	3/2009	SFY 2009 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8. To be let in combination with project 8P2189.	\$337 PE: \$10 CE Inc: \$21 CN: \$306 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$203 \$1 \$16 \$186 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-39.76% \$ Difference -\$134
		Completion 8/20/2009	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			CN Award Cost + Cont. \$195
Various	Various	8I0869	5/2007	SFY 2008 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in combination with project 8P0873.	\$369 PE: \$3 CE Inc: \$24 CN: \$342 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$2 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-99.46% \$ Difference -\$367
		Completion 6/29/2010	Reason(s):	The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.			CN Award Cost + Cont. \$157

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	810870	5/2008	SFY 2009 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2008 in combination with 8P0874.	\$218 PE: \$3 CE Inc: \$14 CN: \$201 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$201	\$203 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$201	-6.88% \$ Difference -\$15
		Completion 6/29/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$172
Various	Various	8P0856	5/2009	SFY 2010 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2009 in combination with 8P0857.	\$217 PE: \$3 CE Inc: \$14 CN: \$200 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$200	\$201 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$200	-7.37% \$ Difference -\$16
		Completion 6/29/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$133
Various	Various	8P0857	5/2009	SFY 2010 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 8P0856.	\$351 PE: \$3 CE Inc: \$23 CN: \$325 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$325	\$326 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$325	-7.12% \$ Difference -\$25
		Completion 6/29/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$267

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	8P0873 Completion 6/29/2010	5/2007 Reason(s):	SFY 2008 on-call guardrail and guardcable repair throughout non-metropolitan District 8. To be let in combination with 810867. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.	\$279	\$1	-99.64%	
					PE:	\$3	\$1	\$ Difference -\$278
					CE Inc:	\$18	\$0	
					CN:	\$258	\$0	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$214
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Various	Various	8P0874 Completion 6/29/2010	5/2008 Reason(s):	SFY 2009 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 810870. The project cost to complete was within +/- 10 percent of the estimate.	\$277	\$258	-6.86%	
					PE:	\$3	\$2	\$ Difference -\$19
					CE Inc:	\$18	\$0	
					CN:	\$256	\$0	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$201
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$256	\$256	
Various	Various	8P0915 Completion 6/29/2010	12/2007 Reason(s):	SFY 2008 on-call asphalt pavement repair on major routes throughout non-metropolitan Christian, Greene and Taney counties. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$83	\$51	-38.55%	
					PE:	\$1	\$1	\$ Difference -\$32
					CE Inc:	\$5	\$1	
					CN:	\$77	\$0	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$24
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$49	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	8P0916	12/2007	SFY 2008 on-call asphalt pavement repair on major routes throughout the Ozarks Transportation Organization area.	\$219 PE: \$1 CE Inc: \$14 CN: \$204 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$204 \$0 \$2 \$201 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-6.85% \$ Difference -\$15
		Completion 6/29/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$24
Webster	38	8S0820	7/2007	Widening, signals and intersection improvements on Marshfield Spur between I-44 and Rte. CC. Cost share project with City of Marshfield. City of Marshfield to acquire right-of-way.	\$6,561 PE: \$20 CE Inc: \$420 CN: \$6,120 RW Inc: \$0 RW: \$1 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$4,429 \$138 \$525 \$3,745 \$2 \$18 \$0 \$1 \$0 \$0 \$0	-32.50% \$ Difference -\$2132
		Completion 7/7/2009	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and practical design after the project was programmed.				CN Award Cost + Cont. \$3,551
Webster	44	8I0750	2/2009	Resurface westbound lanes from Laclede/Webster County line to west of Bowen Creek bridge. To be let in combination with project 8P0894E.	\$1,300 PE: \$60 CE Inc: \$80 CN: \$1,160 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$815 \$27 \$77 \$711 \$0 \$0 \$0 \$0 \$0 \$0	-37.31% \$ Difference -\$485
		Completion 1/6/2010	Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed.				CN Award Cost + Cont. \$716

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	44	810837	5/2008	Construct new welcome center west of Conway. Project paid for by statewide transportation enhancement funds.	\$13,758	\$12,240	-11.03%
					PE: \$13	\$285	\$ Difference -\$1518
					CE Inc: \$879	\$592	
					CN: \$12,803	\$11,266	
					RW Inc: \$1	\$13	
					RW: \$60	\$82	CN Award Cost + Cont. \$11,105
					Utilities: \$1	\$0	
					NonContract: \$1	\$3	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Webster	44	810903	2/2009	Resurface eastbound lanes from Greene/Webster County line to Northview. To be let in combination with project 8P0894F and 810904.	\$1,493	\$601	-59.75%
					PE: \$10	\$4	\$ Difference -\$892
					CE Inc: \$95	\$45	
					CN: \$1,388	\$552	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$578
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Webster	B	1S3009Z	5/2009	Thin lift overlay from Rte. AD to Bus. Rte. 60 (ARRA providing \$220 thousand, \$64 thousand funded by other sources). *Economic Recovery Project*	\$308	\$248	-19.48%
					PE: \$5	\$1	\$ Difference -\$60
					CE Inc: \$19	\$18	
					CN: \$284	\$228	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$233
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Webster	IS44E TO RTB	8P0894F Completion 12/21/2009	2/2009 Reason(s):	Thin pavement treatment on the I-44 ramps at Rte. B and Rte. 38 interchange. To be let in combination with project 8I0903 and 8I0904. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$517	\$225	-56.48%	
					PE:	\$3	\$ Difference	
					CE Inc:	\$37	-\$292	
					CN:	\$185		
					RW Inc:	\$0		
					RW:	\$0		CN Award
					Utilities:	\$0		Cost + Cont.
					NonContract:	\$0		\$196
					Other:	\$0		
					Budget Transfer:	\$0		
Webster	IS44E TO SAMPS ON RD	8P0894E Completion 1/6/2010	2/2009 Reason(s):	Thin pavement treatment on the I-44 ramps at the Sampson Road/Sparkle Brook Road interchange. To be let in combination with project 8I0750. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering costs.	\$259	\$103	-60.23%	
					PE:	\$1	\$ Difference	
					CE Inc:	\$1	-\$156	
					CN:	\$234	\$100	
					RW Inc:	\$0		
					RW:	\$0		CN Award
					Utilities:	\$0		Cost + Cont.
					NonContract:	\$0		\$116
					Other:	\$0		
					Budget Transfer:	\$0		
Webster	K	1S3009Y Completion 4/7/2010	5/2009 Reason(s):	Thin lift overlay from Rte. 60 to south of railroad (ARRA providing \$47 thousand, \$32 thousand funded by other sources). *Economic Recovery Project* The project cost to complete was within +/- 10 percent of the estimate.	\$87	\$85	-2.30%	
					PE:	\$2	\$ Difference	
					CE Inc:	\$14	-\$2	
					CN:	\$69		
					RW Inc:	\$0		
					RW:	\$0		CN Award
					Utilities:	\$0		Cost + Cont.
					NonContract:	\$0		\$62
					Other:	\$0		
					Budget Transfer:	\$0		

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	PP	1S3009X	5/2009	Thin lift overlay from Rte. 60 to 1.0 mile west of Rte. FF (ARRA providing \$69 thousand, \$29 thousand funded by other sources). *Economic Recovery Project*	\$108 PE: \$3 CE Inc: \$7 CN: \$98 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$101 \$1 \$18 \$81 \$0 \$0 \$0 \$0 \$0 \$0	-6.48% \$ Difference -\$7
		Completion 4/7/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$82
Webster	Various	8P0917	12/2007	SFY 2008 on-call asphalt pavement repair on major routes in Webster County.	\$165 PE: \$1 CE Inc: \$11 CN: \$153 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$23 \$1 \$0 \$22 \$0 \$0 \$0 \$0 \$0 \$0	-86.06% \$ Difference -\$142
		Completion 6/29/2010	Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.				CN Award Cost + Cont. \$23
Carter	J	9S2176	5/2009	Resurface from Rte. 60 to Rte. K (ARRA providing \$365 thousand through Forest Highway Funds, \$45 thousand funded by other sources). *Economic Recovery Project*	\$435 PE: \$0 CE Inc: \$25 CN: \$365 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$45 Other: \$0 Budget Transfer: \$0	\$523 \$0 \$16 \$507 \$0 \$0 \$0 \$0 \$0 \$0	20.23% \$ Difference \$88
		Completion 9/18/2009	Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.				CN Award Cost + Cont. \$516

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Crawford	19	9P0565	1/2009	Rehabilitate bridge, shoulders and intersection improvements from the Gasconade County line to I-44 in Cuba. Project involves bridge J0581 over Prairie Creek.	\$2,093	\$1,908	-8.84%	
					PE:	\$208	\$136	\$ Difference
					CE Inc:	\$113	\$135	-\$185
					CN:	\$1,642	\$1,637	
					RW Inc:	\$18	\$0	
					RW:	\$105	\$0	CN Award
					Utilities:	\$7	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$1,664
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Crawford	44	9I2168	5/2009	Pavement rehabilitation on westbound lanes from 0.6 mile west of Rte. H to Phelps County line. *Economic Recovery Project*	\$1,030	\$947	-8.06%	
					PE:	\$30	\$6	\$ Difference
					CE Inc:	\$0	\$52	-\$83
					CN:	\$1,000	\$889	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$898
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Dent	19	9P2172	6/2009	Asphalt overlay of Rte. 19 (near and through Salem) from Rte. 68 to Rte. B. This project is part of District's Minor Road Program utilizing funds to be transferred from District Operations budget.	\$405	\$423	4.44%	
					PE:	\$5	\$3	\$ Difference
					CE Inc:	\$26	\$17	\$18
					CN:	\$374	\$403	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$398
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dent	32	9P0561	3/2009	Construct partial shoulders and partial relocation from County Road 605 to Rte. F.	\$1,543 PE: \$265 CE Inc: \$73 CN: \$1,068 RW Inc: \$15 RW: \$82 Utilities: \$40 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,513 \$172 \$83 \$1,072 \$78 \$85 \$23 \$0 \$0 \$0	-1.94% \$ Difference -\$30
		Completion 2/18/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$1,094
Franklin	44	9I0595	9/2006	On call guard cable repair for I-44 in Pulaski, Phelps, and Crawford Counties.	\$539 PE: \$5 CE Inc: \$34 CN: \$500 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-100.00% \$ Difference -\$539
		Completion 6/29/2010	Reason(s):	The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.			CN Award Cost + Cont. \$542
Howell	17	1S4009I	5/2009	Thin lift overlay from Rte. 60 in Mt. View to Rte. 160. *Economic Recovery Project*	\$1,083 PE: \$5 CE Inc: \$69 CN: \$1,009 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$909 \$0 \$48 \$861 \$0 \$0 \$0 \$0 \$0 \$0	-16.07% \$ Difference -\$174
		Completion 12/7/2009	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			CN Award Cost + Cont. \$899

Program Estimates Compared to Costs of Projects Completed SFY 2010
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Howell	60	9P0364 Completion 5/5/2010	2/2007 Reason(s):	Grading, paving, and bridges to add lanes for divided highway from 0.15 mile east of County Road 1550 to 0.2 miles west of County Road 2990. The project cost to complete was within +/- 10 percent of the estimate.	\$17,861	\$19,599	9.73%	
					PE:	\$1,218	\$552	\$ Difference \$1738
					CE Inc:	\$928	\$1,410	
					CN:	\$13,515	\$14,680	
					RW Inc:	\$112	\$246	
					RW:	\$2,088	\$2,046	CN Award Cost + Cont. \$14,805
					Utilities:	\$0	\$665	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Howell	60	9P0364L Completion 5/5/2010	2/2007 Reason(s):	Grading, drainage, paving and bridges to add lanes for undivided highway from 0.2 miles west of County Road 2990 to 0.45 miles east of Route 17 North. Split from 9P0364. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering costs.	\$19,223	\$11,174	-41.87%	
					PE:	\$804	\$422	\$ Difference -\$8049
					CE Inc:	\$1,042	\$164	
					CN:	\$15,177	\$9,411	
					RW Inc:	\$68	\$119	
					RW:	\$2,132	\$719	CN Award Cost + Cont. \$9,749
					Utilities:	\$0	\$339	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Howell	60	9P2185 Completion 5/5/2010	9/2009 Reason(s):	Resurface from 0.1 mile east of County Road 1550 to Rte. NN. The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$923	\$825	-10.62%	
					PE:	\$30	\$0	\$ Difference -\$98
					CE Inc:	\$57	\$43	
					CN:	\$836	\$782	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award Cost + Cont. \$769
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Howell	63	9P0566	1/2008	Widen and construct passing/climbing lanes from south of Rte. ZZ to north of Rte. 19 North.	\$10,009 PE: \$1,850 CE Inc: \$524 CN: \$7,635 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$6,886 \$86 \$239 \$6,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-31.20% \$ Difference -\$3123
		Completion 7/7/2009	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected engineering costs and practical design after the project was programmed.			CN Award Cost + Cont. \$5,374
Howell	63	9P2170	6/2009	Asphalt overlay of Bus. 63 (Willow Springs) from south of Rte. 60/63 North to north of Rte. 60/63 South. This project is part of District's Minor Road Program utilizing funds to be transferred from District Operations budget.	\$283 PE: \$5 CE Inc: \$18 CN: \$260 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$224 \$1 \$3 \$221 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-20.85% \$ Difference -\$59
		Completion 3/19/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			CN Award Cost + Cont. \$227
Howell	63	9P2175	6/2009	Asphalt mill and fill from Rte. 63 North to Broadway in West Plains. *Economic Recovery Project*	\$539 PE: \$26 CE Inc: \$33 CN: \$480 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$569 \$0 \$43 \$526 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5.57% \$ Difference \$30
		Completion 5/5/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$515

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Iron	21	9P2173	6/2009	Asphalt overlay of Rte. 21 from Rte. E to Rte. 49. This project is part of District's Minor Road Program utilizing funds to be transferred from District Operations budget.	\$485 PE: \$5 CE Inc: \$31 CN: \$449 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$366 \$1 \$5 \$361 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-24.54% \$ Difference -\$119
		Completion 2/18/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			CN Award Cost + Cont. \$362
Iron	221	9S0557	1/2008	Resurface and construct shoulders from Rte. 21 in Iron County to Rte. 67 in St. Francois County at Farmington.	\$7,575 PE: \$1,300 CE Inc: \$392 CN: \$5,708 RW Inc: \$0 RW: \$125 Utilities: \$50 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$6,225 \$174 \$458 \$5,582 \$10 \$1 \$0 \$0 \$0 \$0	-17.82% \$ Difference -\$1350
		Completion 10/6/2009	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed, competition among contractors, lower than expected design costs, lower than expected right of way costs, and lower than expected utility costs.			CN Award Cost + Cont. \$4,527
Iron	KK	9S0609	5/2009	Asphalt overlay from Rte. 32 to Rte. TT (on Rte. KK) and from Rte. KK to Rte. 72 (on Rte. TT). Funding from Forest Highway Funding.	\$1,095 PE: \$1 CE Inc: \$69 CN: \$1,025 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,008 \$0 \$13 \$994 \$0 \$0 \$0 \$0 \$0 \$0	-7.95% \$ Difference -\$87
		Completion 12/21/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$1,021

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	44	512153S Completion 7/21/2009	4/2008 Reason(s):	On call asphalt patching contract in Phelps, Crawford, and Franklin Counties from Route 63 to Route 30. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was greater than estimated.	\$304	\$357	17.43%
					PE: \$0	\$0	\$ Difference \$53
					CE Inc: \$20	\$16	
					CN: \$284	\$342	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$464
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Phelps	44	910574 Completion 8/6/2009	6/2008 Reason(s):	Replace bridge deck on I-44 eastbound bridge over the Little Piney River. Project involves bridge G0418. The project cost to complete was within +/- 10 percent of the estimate.	\$3,098	\$3,030	-2.19%
					PE: \$100	\$7	\$ Difference -\$68
					CE Inc: \$193	\$223	
					CN: \$2,805	\$2,800	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$2,774
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Phelps	E	9S2174 Completion 11/18/2009	6/2009 Reason(s):	Asphalt overlay on Rte. E from Rte. HH to north of I-44 (Rolla). This project is part of District's Minor Road Program utilizing funds to be transferred from District Operations budget. The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$71	\$60	-15.49%
					PE: \$5	\$2	\$ Difference -\$11
					CE Inc: \$4	\$2	
					CN: \$62	\$56	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$57
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pulaski	17	9P2169	6/2009	Asphalt overlay on Rte. 17 from north of Miller County Line to Bus. Loop 44. This project is part of District's Minor Road Program utilizing funds to be transferred from District Operations budget.	\$731 PE: \$5 CE Inc: \$47 CN: \$679 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$621 \$1 \$40 \$580 \$0 \$0 \$0 \$0 \$0 \$0	-15.05% \$ Difference -\$110
		Completion 11/18/2009	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			CN Award Cost + Cont. \$591
Pulaski	28	9P0546	2/2009	Improve roadway surface and construct shoulders from I-44 to Rte. C.	\$3,648 PE: \$497 CE Inc: \$190 CN: \$2,762 RW Inc: \$15 RW: \$136 Utilities: \$48 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$2,363 \$110 \$175 \$2,078 \$0 \$0 \$0 \$0 \$0 \$0	-35.22% \$ Difference -\$1285
		Completion 11/4/2009	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed, and lower than expected engineering, right of way, and utility costs.			CN Award Cost + Cont. \$2,241
Pulaski	44	9I0603	3/2009	Resurface eastbound lane pavement from Rte. 17 to 1 mile west of Rte. 28.	\$6,574 PE: \$250 CE Inc: \$406 CN: \$5,918 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$5,464 \$51 \$227 \$5,186 \$0 \$0 \$0 \$0 \$0 \$0	-16.88% \$ Difference -\$1110
		Completion 5/5/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			CN Award Cost + Cont. \$5,096

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pulaski	44	9I2148 Completion 10/6/2009	7/2008 Reason(s):	Bridge expansion joint repair on I-44 bridges. Project includes bridge numbers A3061 EBL, A3061 WBL, A3062 EBL, A3062 WBL, and A3053 EBL. The project cost to complete was within +/- 10 percent of the estimate.	\$1,051	\$948	-9.80%
					PE: \$50	\$2	\$ Difference -\$103
					CE Inc: \$64	\$125	
					CN: \$937	\$821	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$806
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pulaski	44	9I2156 Completion 5/5/2010	3/2009 Reason(s):	Repair pavement in the eastbound lane in eastern Pulaski County and western Phelps County. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering costs.	\$531	\$210	-60.45%
					PE: \$46	\$0	\$ Difference -\$321
					CE Inc: \$31	\$3	
					CN: \$454	\$207	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$205
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pulaski	44	9P2178 Completion 5/5/2010	6/2009 Reason(s):	Asphalt mill and fill on LP 44 from Rte. H to SP 44 and on Rte. H from LP 44 to I44. *Economic Recovery Project* Utilization of Economic Recovery Funds for Small Urban. The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$1,332	\$975	-26.80%
					PE: \$50	\$0	\$ Difference -\$357
					CE Inc: \$82	\$64	
					CN: \$1,200	\$911	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$890
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ripley	142	1S4009H	3/2009	Thin lift overlay from Rte. V west of Doniphan to Rte. 160 in Doniphan. *Economic Recovery Project*	\$811 PE: \$5 CE Inc: \$52 CN: \$754 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$789 \$0 \$27 \$763 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-2.71% \$ Difference -\$22
		Completion 2/18/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$779
Texas	17	1S4009G	5/2009	Thin lift overlay from Rte. 106 in Summersville to Rte. 60 in Mt. View. *Economic Recovery Project*	\$649 PE: \$5 CE Inc: \$41 CN: \$603 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$588 \$0 \$24 \$564 \$0 \$0 \$0 \$0 \$0 \$0	-9.40% \$ Difference -\$61
		Completion 12/7/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$559
Texas	60	9P0579	6/2008	Resurface from West Branch of Piney Creek to 0.2 mile west of Business 60, from Route 63 north to 1.5 miles west of Business 60/63, and from Rte. NN to Mountain View.	\$2,072 PE: \$15 CE Inc: \$132 CN: \$1,925 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,550 \$13 \$31 \$1,505 \$0 \$0 \$0 \$0 \$0 \$0	-25.19% \$ Difference -\$522
		Completion 9/18/2009	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors, lower than estimated engineering costs, and unexpected change orders.			CN Award Cost + Cont. \$1,668

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Texas	60	9P2171	6/2009	Asphalt overlay of Bus. 60 (Cabool) from east of Rte. 181 to Rte. 63. This project is part of District's Minor Road Program utilizing funds to be transferred from District Operations budget.	\$113 PE: \$5 CE Inc: \$7 CN: \$101 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$102 \$0 \$7 \$95 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-9.73% \$ Difference -\$11 CN Award Cost + Cont. \$90
Various	Various	9P0607	8/2007	On call guard cable repair on various routes and counties in the South Central District.	\$1,160 PE: \$70 CE Inc: \$70 CN: \$1,020 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-99.91% \$ Difference -\$1159 CN Award Cost + Cont. \$669
Washington	21	9P0541	1/2009	Resurface and capacity improvements from Big River Bridge to 3.4 miles south of Rte. 104 West junction.	\$2,371 PE: \$120 CE Inc: \$145 CN: \$2,106 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$733 \$23 \$44 \$666 \$0 \$0 \$0 \$0 \$0 \$0	-69.08% \$ Difference -\$1638 CN Award Cost + Cont. \$780
				The project cost to complete was within +/- 10 percent of the estimate.			
				The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.			
				The cost estimate deviated from the actual cost due to practical design after the project was programmed, change orders, and lower than expected engineering costs.			

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Washington	U	9B0801E Completion 11/18/2009	4/2009 Reason(s):	Bridge rehabilitation on Rte. U over Big River. Funded by GARVEE. Project involves bridge A0460. Part of the Safe and Sound program. The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs, and lower than expected non-contractual costs.	\$1,066	\$418	-60.79%
					PE: \$73	\$4	\$ Difference -\$648
					CE Inc: \$60	\$35	
					CN: \$867	\$378	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$393
					Utilities: \$0	\$0	
					NonContract: \$66	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Bollinger	72	0P0848 Completion 2/18/2010	11/2007 Reason(s):	Widen and resurface with paved shoulders from 0.1 mile east of Rte. 51 to the Cape Girardeau County line. The cost estimate deviated from the actual cost due to practical design after the project was programmed, change orders, and lower than expected utility costs.	\$5,231	\$4,589	-12.27%
					PE: \$212	\$352	\$ Difference -\$642
					CE Inc: \$305	\$418	
					CN: \$4,446	\$3,648	
					RW Inc: \$44	\$63	
					RW: \$106	\$77	CN Award Cost + Cont. \$4,211
					Utilities: \$118	\$31	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Bollinger	72	0P0917 Completion 6/7/2010	4/2009 Reason(s):	Grading and paving to replace Little Whitewater Creek bridge 1.6 miles west of Rte. 51 to 1.1 miles west of Rte. 51. Project involves bridge G0449R. The project cost to complete was within +/- 10 percent of the estimate.	\$1,442	\$1,307	-9.36%
					PE: \$152	\$67	\$ Difference -\$135
					CE Inc: \$80	\$137	
					CN: \$1,166	\$1,064	
					RW Inc: \$9	\$6	
					RW: \$23	\$10	CN Award Cost + Cont. \$1,096
					Utilities: \$12	\$23	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	142	1S4009M Completion 1/21/2010	3/2009 Reason(s):	Thin lift overlay from Rte. WW in Poplar Bluff to Rte. 158. *Economic Recovery Project*	\$356	\$274	-23.03%
					PE: \$5	\$0	\$ Difference -\$82
					CE Inc: \$23	\$7	
					CN: \$328	\$267	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$283
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Butler	53	0P0826B Completion 2/4/2010	12/2007 Reason(s):	Widen existing pavement and stabilize shoulders from Quilin to Campbell.	\$5,628	\$5,353	-4.89%
					PE: \$110	\$140	\$ Difference -\$275
					CE Inc: \$354	\$244	
					CN: \$5,164	\$4,969	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$3,880
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Butler	60	0S0946 Completion 6/7/2010	12/2008 Reason(s):	Install traffic signals and improve intersection geometrics at intersection of Bus. 60/67 and Crestwood Dr. in the City of Poplar Bluff. Cost-share project with the City of Poplar Bluff.	\$197	\$215	9.14%
					PE: \$0	\$0	\$ Difference \$18
					CE Inc: \$12	\$0	
					CN: \$175	\$215	
					RW Inc: \$2	\$0	
					RW: \$3	\$0	CN Award Cost + Cont. \$222
					Utilities: \$5	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Butler	67	0P0930A Completion 1/21/2010	8/2007 Reason(s):	Construct bridges (NB) to provide for divided highway from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$4,657	\$3,977	-14.60%	
					PE:	\$207	\$449	\$ Difference -\$680
					CE Inc:	\$284	\$299	
					CN:	\$4,140	\$3,227	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award Cost + Cont. \$3,393
					Utilities:	\$0	\$0	
					NonContract:	\$26	\$2	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Butler	M	1S4009L Completion 1/21/2010	3/2009 Reason(s):	Thin lift overlay from County Road 462 to Rte. 67. *Economic Recovery Project*	\$472	\$383	-18.86%	
					PE:	\$5	\$0	\$ Difference -\$89
					CE Inc:	\$30	\$20	
					CN:	\$437	\$363	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award Cost + Cont. \$367
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Butler	TT	0B0801B Completion 12/7/2009	12/2008 Reason(s):	Bridge rehabilitation on Rte. TT over Ten Mile Creek. Funded by GARVEE. Project involves bridge N0762. Part of the Safe and Sound program. The cost estimate deviated from the actual cost due to lower than expected non-contractual costs.	\$488	\$337	-30.94%	
					PE:	\$34	\$14	\$ Difference -\$151
					CE Inc:	\$20	\$41	
					CN:	\$297	\$282	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award Cost + Cont. \$289
					Utilities:	\$0	\$0	
					NonContract:	\$137	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	34	0U0598C	3/2008	Widen and resurface existing route and widen bridge from 0.1 mile west of Rte. 34 to 1.3 miles east of Rte 34. Project involves bridge A4811.	\$5,758 PE: \$339 CE Inc: \$296 CN: \$4,316 RW Inc: \$97 RW: \$710 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$7,421 \$182 \$928 \$4,664 \$165 \$1,409 \$70 \$3 \$0 \$0	28.88% \$ Difference \$1663
		Completion 5/5/2010	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established and due to higher than expected right of way costs and inspection costs.			CN Award Cost + Cont. \$4,513
Cape Girardeau	55	0I0767	8/2006	Grading, paving, bridge 2.4 mi. N/O of Rte 34&61 Int. In conjunction with City of Jackson, City of Cape Girardeau, Cape Girardeau County, and SEMO University. \$5 million in additional funds from SAFETEA-LU Transportation Improvement Program.	\$11,032 PE: \$851 CE Inc: \$559 CN: \$8,144 RW Inc: \$96 RW: \$1,332 Utilities: \$50 NonContract: \$0 Other: \$0 Budget Transfer:	\$10,191 \$658 \$642 \$8,648 \$4 \$0 \$182 \$56 \$0 \$0	-7.62% \$ Difference -\$841
		Completion 10/21/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$8,322
Cape Girardeau	55	0I0978B	4/2008	Install median cable barrier system. Route 61 at Fruitland to Interstate 57 in Sikeston. Safety improvement funded through open container transfer funds (section 154)	\$5,988 PE: \$265 CE Inc: \$368 CN: \$5,355 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$4,849 \$0 \$151 \$4,698 \$0 \$0 \$0 \$0 \$0 \$0	-19.02% \$ Difference -\$1139
		Completion 1/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed, lower than expected engineering costs, and unexpected change orders.			CN Award Cost + Cont. \$4,820

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	55	0P2161D Completion 6/30/2010	2/2009 Reason(s):	Guardcable repair from Rte. E to I-57. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.	PE: \$28	\$65	132.14%
					CE Inc: \$1	\$0	\$ Difference \$37
					CN: \$2	\$40	
					RW Inc: \$25	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$241
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$25	\$25	
Cape Girardeau	72	0P0887 Completion 2/18/2010	11/2007 Reason(s):	Widen and resurface with paved shoulders from Bollinger County line to 0.1 mile west of Rte. 34. The cost estimate deviated from the actual cost due to practical design after the project was programmed, lower than expected right of way costs, and unexpected change orders.	PE: \$4,610	\$3,771	-18.20%
					CE Inc: \$135	\$251	\$ Difference -\$839
					CN: \$273	\$393	
					RW Inc: \$3,980	\$3,067	
					RW: \$80	\$18	CN Award Cost + Cont. \$3,288
					Utilities: \$50	\$22	
					NonContract: \$92	\$21	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cape Girardeau	K	0S2184 Completion 2/4/2010	6/2009 Reason(s):	Rehabilitate pavement surface from Rte. I-55 to Kingshighway in Cape Girardeau. *Economic Recovery Project* The cost estimate deviated from the actual cost due to redesigns and coordination with the city of Cape Girardeau.	PE: \$493	\$574	16.43%
					CE Inc: \$21	\$0	\$ Difference \$81
					CN: \$30	\$54	
					RW Inc: \$442	\$521	
					RW: \$0	\$0	CN Award Cost + Cont. \$566
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dunklin	164	0P0376B	2/2008	Grading, paving, and replace bridge over Elk Chute from 0.1 mile east of County Road 709 to 0.5 mile west of Rte. TT. Project involves bridges L0301, L0302, and L0303.	\$2,797 PE: \$597 CE Inc: \$137 CN: \$1,998 RW Inc: \$8 RW: \$30 Utilities: \$27 NonContract: \$0 Other: \$0 Budget Transfer:	\$2,126 \$273 \$262 \$1,578 \$4 \$9 \$0 \$0 \$0 \$0 \$0	-23.99% \$ Difference -\$671
		Completion 3/19/2010	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected design costs.			CN Award Cost + Cont. \$1,603
Dunklin	25	0P0941B	2/2009	Resurface from Rte. 53 in Holcomb to Rte. 412 in Kennett.	\$2,592 PE: \$40 CE Inc: \$164 CN: \$2,386 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$2 Other: \$0 Budget Transfer:	\$2,554 \$1 \$144 \$2,409 \$0 \$0 \$0 \$0 \$0 \$0	-1.47% \$ Difference -\$38
		Completion 2/4/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$2,618
Dunklin	25	0P0958	4/2008	Install signals and add left turn lane at Rte. 25 and Russell Street in Kennett.	\$283 PE: \$20 CE Inc: \$17 CN: \$246 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$361 \$23 \$23 \$315 \$0 \$0 \$0 \$0 \$0 \$0	27.56% \$ Difference \$78
		Completion 11/4/2009	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.			CN Award Cost + Cont. \$310

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Madison	67	0P0828B Completion 7/21/2009	4/2007 Reason(s):	Resurfacing pavement and asphalt shoulders from 1.0 mile north of Route A to Wayne County Line. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$5,024	\$3,809	-24.18%
					PE: \$10	\$9	\$ Difference -\$1215
					CE Inc: \$322	\$232	
					CN: \$4,692	\$3,569	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$3,308
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Madison	67	0P0954 Completion 7/21/2009	9/2006 Reason(s):	Demolition and asbestos contract on Rte. 67 in Madison County. The cost estimate deviated from the actual cost due to redesigns. This on-call demolition project was intended to clear the corridor for project 0P0928. Due to delays in acquiring right of way, it became more effective to remove remaining structures with the 0P0928 project. This led to less demolition under the 0P0954 project.	\$991	\$718	-27.55%
					PE: \$25	\$44	\$ Difference -\$273
					CE Inc: \$62	\$82	
					CN: \$904	\$593	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$767
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Madison	67	0P2150 Completion 4/21/2010	6/2008 Reason(s):	Construct median cable barrier system at Interstate 55 at Crystal City to Route E at Fredericktown. Safety improvement funded through open container transfer funds (section 154) The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$8,048	\$5,559	-30.93%
					PE: \$200	\$0	\$ Difference -\$2489
					CE Inc: \$504	\$222	
					CN: \$7,344	\$5,338	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$5,575
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Madison	72	0P0847	9/2006	Widen and resurface with paved shoulders, some new two-lane relocation 0.4 mile east of Castor River to 0.6 mile west of Rte. 51. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected engineering costs.	\$7,680	\$8,646	12.58%	
					PE:	\$297	\$400	\$ Difference \$966
					CE Inc:	\$425	\$565	
					CN:	\$6,451	\$7,235	
					RW Inc:	\$263	\$97	CN Award Cost + Cont. \$9,187
					RW:	\$244	\$274	
					Utilities:	\$0	\$75	
					NonContract:	\$0	\$0	
					Other:		\$0	
					Budget Transfer:		\$0	
Madison	72	0P0851	9/2006	Widen and resurface with paved shoulders from Rte. 00 to 0.9 mile west of Castor River. The project cost to complete was within +/- 10 percent of the estimate.	\$4,575	\$4,861	6.25%	
					PE:	\$296	\$574	\$ Difference \$286
					CE Inc:	\$270	\$228	
					CN:	\$3,941	\$3,463	
					RW Inc:	\$30	\$157	CN Award Cost + Cont. \$5,495
					RW:	\$38	\$256	
					Utilities:	\$0	\$182	
					NonContract:	\$0	\$0	
					Other:		\$0	
					Budget Transfer:		\$0	
Madison	72	0P0884	11/2007	Relocation of Highway 72 north of its current intersection with Rte. 00. Project funded 50% by Madison County and 50% by MoDOT Cost Share funds for a combined maximum of \$6,725,894. District 10 will be responsible for project costs above \$6,725,894. The cost estimate deviated from the actual cost due to higher than expected engineering and right of way costs. The project design was provided by a consultant and this cost was not included in estimate.	\$2,728	\$3,961	45.20%	
					PE:	\$90	\$999	\$ Difference \$1233
					CE Inc:	\$92	\$206	
					CN:	\$1,335	\$1,182	
					RW Inc:	\$40	\$109	CN Award Cost + Cont. \$1,202
					RW:	\$1,000	\$1,454	
					Utilities:	\$171	\$9	
					NonContract:	\$0	\$0	
					Other:		\$0	
					Budget Transfer:		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Madison	72	0P0933 Completion 5/5/2010	11/2008 Reason(s):	Grading, paving, and replace bridge over Saline Creek from 0.1 mile west of Rte. J to 0.3 mile east of Saline Creek. Project involves bridge G0437. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$1,775	\$1,364	-23.15%
					PE:	\$186	\$ Difference -\$411
					CE Inc:	\$84	
					CN:	\$1,219	\$938
					RW Inc:	\$37	\$20
					RW:	\$246	\$44
					Utilities:	\$80	\$31
					NonContract:	\$0	\$2
					Other:	\$0	\$0
					Budget Transfer:	\$0	\$0
Madison	OLD RTE 72	0P0906 Completion 9/4/2009	2/2006 Reason(s):	Relocation and new bridge over Caster River 0.9 mile west of Caster River to 0.4 mile east of Caster River. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected utility costs.	\$4,948	\$6,068	22.64%
					PE:	\$356	\$ Difference \$1120
					CE Inc:	\$282	\$384
					CN:	\$4,095	\$5,005
					RW Inc:	\$66	\$38
					RW:	\$136	\$104
					Utilities:	\$0	\$180
					NonContract:	\$0	\$0
					Other:	\$0	\$0
					Budget Transfer:	\$0	\$0
Mississippi	57	0I0973 Completion 9/18/2009	4/2007 Reason(s):	Overlay southbound lanes of I-57 from Mississippi River to 2 miles south of Rte. 105 interchange. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected inspection costs.	\$17,023	\$11,256	-33.88%
					PE:	\$41	\$ Difference -\$5767
					CE Inc:	\$1,092	\$562
					CN:	\$15,906	\$10,653
					RW Inc:	\$0	\$0
					RW:	\$0	\$0
					Utilities:	\$0	\$0
					NonContract:	\$0	\$0
					Other:	\$0	\$0
					Budget Transfer:	\$0	\$0

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Mississippi	60	0P0914	5/2006	Joint repair for bridge over Mississippi River. Project involves bridge K950R. This project represents a payback job to Illinois DOT and is being let by IDOT.	\$802 PE: \$0 CE Inc: \$52 CN: \$750 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$638 \$0 \$0 \$638 \$0 \$0 \$0 \$0 \$0 \$0	-20.45% \$ Difference -\$164
		Completion 6/7/2010	Reason(s):	The cost estimate deviated from the actual cost due to unexpected change orders and lower than expected inspection costs.			CN Award Cost + Cont. \$764
Mississippi	60	0P0948	4/2006	Bridge maintenance on bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi County. Payback for 50% of bridge rehabilitation cost to Illinois Department of Transportation.	\$391 PE: \$0 CE Inc: \$0 CN: \$0 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$391 Other: \$0 Budget Transfer: \$0	\$430 \$0 \$0 \$430 \$0 \$0 \$0 \$0 \$0 \$0	9.97% \$ Difference \$39
		Completion 6/7/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$391
Mississippi	62	1S4009N	5/2009	Thin lift overlay from Rte. B in Bertrand to the City of Charleston. *Economic Recovery Project*	\$367 PE: \$5 CE Inc: \$23 CN: \$339 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$338 \$0 \$12 \$326 \$0 \$0 \$0 \$0 \$0 \$0	-7.90% \$ Difference -\$29
		Completion 2/4/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$330

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
New Madrid	55	012160	1/2009	Interchange lighting at Rtes. 62, and EE in New Madrid County and Rte 164 in Pemiscot county.	PE: \$505 CE Inc: \$25 CN: \$31 RW Inc: \$449 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$293 \$0 \$26 \$267 \$0 \$0 \$0 \$0 \$0 \$0	-41.98% \$ Difference -\$212
		Completion 1/21/2010	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed, lower than expected engineering costs, and unexpected change orders.			CN Award Cost + Cont. \$290
New Madrid	60	0P0989	5/2008	Rehabilitate pavement of WBL from I-55 to Stoddard Co. line and EBL from Rte. 25 to one mile east.	PE: \$2,476 CE Inc: \$10 CN: \$158 RW Inc: \$2,308 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$3,572 \$0 \$205 \$3,367 \$0 \$0 \$0 \$0 \$0 \$0	44.26% \$ Difference \$1096
		Completion 8/6/2009	Reason(s):	The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected, higher than expected inspection costs, and unexpected change orders.			CN Award Cost + Cont. \$2,741
New Madrid	D	0S0349	4/2008	Grading, paving, drainage and replace bridge from 0.5 to 1.1 miles west of Rte. MM near Lilbourn. Project involves bridges T0716 and T0639R.	PE: \$1,710 CE Inc: \$451 CN: \$77 RW Inc: \$1,125 RW: \$2 Utilities: \$45 NonContract: \$10 Other: \$0 Budget Transfer: \$0	\$1,807 \$416 \$126 \$1,169 \$53 \$43 \$0 \$0 \$0 \$0	5.67% \$ Difference \$97
		Completion 8/20/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.			CN Award Cost + Cont. \$1,087

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
New Madrid	W	0B0801G	5/2009	Bridge rehabilitation on Rte. W over Lit River Ditch, on Rte. EE over Lit River Ditch #29, on Rte W over Drain Ditch #45 and Rte. B over Little Muddy Creek. Funded by GARVEE. Project involves bridges N0372, N0413, A0160, and T0663. Part of the Safe and Sound program.	\$2,374	\$1,185	-50.08%	
					PE:	\$162	\$4	\$ Difference
					CE Inc:	\$142	\$57	-\$1189
					CN:	\$2,070	\$1,124	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$1,162
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Pemiscot	155	010976	7/2008	Bridge improvement on Bridge A1700R, over Mississippi River. MoDOT payback of 50% of construction cost in fiscal year 2009 to Tennessee.	\$4,273	\$1,249	-70.77%	
					PE:	\$0	\$0	\$ Difference
					CE Inc:	\$274	\$0	-\$3024
					CN:	\$3,999	\$1,249	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$4,351
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Pemiscot	164	1S4009P	5/2009	Thin lift overlay from Rte. D to Rte. DD. *Economic Recovery Project*	\$126	\$102	-19.05%	
					PE:	\$5	\$0	\$ Difference
					CE Inc:	\$8	\$3	-\$24
					CN:	\$113	\$99	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$110
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pemiscot	55	5I2153W	4/2008	On call asphalt patching contract from Route 60 in Scott County to Arkansas State Line and all of Route I-155.	\$170 PE: \$0 CE Inc: \$11 CN: \$159 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$358 \$0 \$4 \$354 \$0 \$0 \$0 \$0 \$0 \$0	110.59% \$ Difference \$188
		Completion 1/6/2010	Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.				CN Award Cost + Cont. \$518
Pemiscot	D	1S4009O	5/2009	Thin lift overlay from Rte. U to Rte. 164. *Economic Recovery Project*	\$438 PE: \$5 CE Inc: \$28 CN: \$405 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$481 \$0 \$14 \$468 \$0 \$0 \$0 \$0 \$0 \$0	9.82% \$ Difference \$43
		Completion 1/21/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$374
Pemiscot	DD	1S4009Q	5/2009	Thin lift overlay from Rte. 164 to the Arkansas State line. *Economic Recovery Project*	\$552 PE: \$5 CE Inc: \$35 CN: \$512 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$377 \$0 \$12 \$365 \$0 \$0 \$0 \$0 \$0 \$0	-31.70% \$ Difference -\$175
		Completion 1/21/2010	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs, and unexpected change orders.				CN Award Cost + Cont. \$482

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Perry	51	0P2166	9/2008	Thin pavement treatment from McBride to the Mississippi River bridge.	\$287 PE: \$20 CE Inc: \$17 CN: \$250 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$313 \$3 \$47 \$263 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.06% \$ Difference \$26
		Completion 1/21/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$261
Perry	55	5I2153U	4/2008	On call asphalt patching contract from Rte. 67 in Jefferson County to Rte. 51 in Perry County.	\$201 PE: \$0 CE Inc: \$13 CN: \$188 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$121 \$0 \$1 \$119 \$0 \$0 \$0 \$0 \$0 \$0	-39.80% \$ Difference -\$80
		Completion 12/7/2009	Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.				CN Award Cost + Cont. \$610
Perry	55	5I2153V	4/2008	On call asphalt patching contract from Route 51 in Perry County to Route 60 in Scott County and all of Route I-57.	\$164 PE: \$0 CE Inc: \$11 CN: \$153 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$310 \$0 \$4 \$307 \$0 \$0 \$0 \$0 \$0 \$0	89.02% \$ Difference \$146
		Completion 1/6/2010	Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.				CN Award Cost + Cont. \$497

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Perry	N	0B0801F Completion 1/21/2010	1/2009 Reason(s):	Bridge rehabilitation on Rte N over Goose Creek, Rte. BB over Main Drainage Ditch, Rte. AE over Drain Ditch #14. Funded by GARVEE. Project involves bridges R0087, N0405 and N0579. Part of the Safe and Sound program. The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design costs.	\$1,010	\$674	-33.27%	
					PE:	\$150	\$1	\$ Difference -\$336
					CE Inc:	\$55	\$50	
					CN:	\$805	\$623	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$637
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Scott	55	0P2161C Completion 6/30/2010	2/2009 Reason(s):	Guardrail repair on I-55 from I-57 to the Arkansas State line and all of I-155. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$28	\$25	-10.71%	
					PE:	\$1	\$0	\$ Difference -\$3
					CE Inc:	\$2	\$0	
					CN:	\$25	\$0	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$98
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$25	\$25	
Scott	55	2I2161W Completion 5/20/2010	4/2009 Reason(s):	On-call preventive maintenance and pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas state line and all of I-155. The project cost to complete was within +/- 10 percent of the estimate.	\$315	\$294	-6.67%	
					PE:	\$0	\$0	\$ Difference -\$21
					CE Inc:	\$20	\$6	
					CN:	\$295	\$288	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$295
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scott	55	2I2161X Completion 5/20/2010	4/2009 Reason(s):	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$315	\$154	-51.11%
					PE: \$0	\$0	\$ Difference -\$161
					CE Inc: \$20	\$2	
					CN: \$295	\$152	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$295
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Scott	61	0P2170 Completion 1/21/2010	4/2009 Reason(s):	Widen and resurface to construct a left turn lane with storage from County Road 472 to 0.5 mi. N/O Rte. HH/ZZ. Cost share project with Sikeston/Scott County. Initial funding from DRA, STP and Sikeston. Payback \$151,000 from Cost share program with 0P2170Z in Fiscal 2012. The project cost to complete was within +/- 10 percent of the estimate.	\$433	\$407	-6.00%
					PE: \$5	\$1	\$ Difference -\$26
					CE Inc: \$27	\$70	
					CN: \$391	\$337	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$361
					Utilities: \$10	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Scott	A	0S0817 Completion 1/6/2010	2/2009 Reason(s):	Grading, paving, and replace bridge over Caney Creek 0.3 mile north of New Hamburg. Project involves bridge T0417. The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$548	\$786	43.43%
					PE: \$152	\$304	\$ Difference \$238
					CE Inc: \$24	\$190	
					CN: \$349	\$281	
					RW Inc: \$5	\$0	
					RW: \$18	\$0	CN Award Cost + Cont. \$292
					Utilities: \$0	\$0	
					NonContract: \$0	\$11	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scott	H	0S0818	7/2009	Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Project involves bridge X0381.	\$464 PE: \$108 CE Inc: \$22 CN: \$316 RW Inc: \$5 RW: \$13 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$407 \$138 \$26 \$242 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-12.28% \$ Difference -\$57
		Completion 2/4/2010	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed, lower than expected right of way costs, and unexpected change orders.			CN Award Cost + Cont. \$256
Scott	K	0S2169	4/2009	Adding right turn lane onto northbound ramp of I-55 and dual use turn lane from northbound Route 61 to Route M. at Route K/M/I-55 interchange in Scott City. Funding provided by Scott City and federal earmark.	\$447 PE: \$20 CE Inc: \$27 CN: \$400 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$258 \$10 \$66 \$181 \$0 \$0 \$0 \$0 \$0 \$0	-42.28% \$ Difference -\$189
		Completion 1/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed.			CN Award Cost + Cont. \$203
St. Francois	47	1S4009J	5/2009	Thin lift overlay from the Washington County line to the City of Bonne Terre. *Economic Recovery Project*	\$261 PE: \$5 CE Inc: \$16 CN: \$240 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$188 \$0 \$7 \$181 \$0 \$0 \$0 \$0 \$0 \$0	-27.97% \$ Difference -\$73
		Completion 1/21/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.			CN Award Cost + Cont. \$176

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Francois	47	1S4009K Completion 1/21/2010	5/2009 Reason(s):	Thin lift overlay from City of Bonne Terre to Rte. 67. *Economic Recovery Project* The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs, and unexpected change orders.	\$173	\$111	-35.84%	
					PE:	\$5	\$0	\$ Difference -\$62
					CE Inc:	\$11	\$6	
					CN:	\$157	\$104	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$131
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
St. Francois	67	0P0591I Completion 9/4/2009	8/2006 Reason(s):	Phase two construction of Fairgrounds interchange, bridge and ramps, 1.8 miles south of Rte. 67-32 north interchange at Leadington. Upgrade to freeway-completion of interchange at Rte. 67 and Fairgrounds, split from 0P0591G. The cost estimate deviated from the actual cost due to higher than expected right of way costs and recent changes in market prices for project components.	\$6,887	\$9,318	35.30%	
					PE:	\$410	\$262	\$ Difference \$2431
					CE Inc:	\$370	\$542	
					CN:	\$5,390	\$6,828	
					RW Inc:	\$25	\$72	CN Award Cost + Cont. \$6,928
					RW:	\$592	\$1,607	
					Utilities:	\$100	\$0	
					NonContract:	\$0	\$8	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
St. Francois	67	0P0591L Completion 5/5/2010	2/2008 Reason(s):	Grading, drainage and paving on Outer Road 2 0.9 miles south of Rte. 47 and Rte. K interchange at Bonne Terre. \$3.2 million SAFETEA-LU earmark. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$10,670	\$9,341	-12.46%	
					PE:	\$150	\$803	\$ Difference -\$1329
					CE Inc:	\$630	\$602	
					CN:	\$9,181	\$7,879	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$7,924
					RW:	\$0	\$0	
					Utilities:	\$709	\$53	
					NonContract:	\$0	\$4	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Francois	67	0P2161E Completion 6/30/2010	2/2009 Reason(s):	Guardrail and guardcable repair from the Jefferson County line to Rte. E in Madison County. The project cost to complete was within +/- 10 percent of the estimate.	\$28	\$27	-3.57%	
					PE:	\$1	\$0	\$ Difference -\$1
					CE Inc:	\$2	\$2	
					CN:	\$25	\$0	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$229
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$25	\$25	
Ste. Genevieve	55	0P2161B Completion 6/30/2010	2/2009 Reason(s):	Guardrail repair on I-55 from Rte. 32 to I-57 and all of I-57. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$28	\$25	-10.71%	
					PE:	\$1	\$0	\$ Difference -\$3
					CE Inc:	\$2	\$0	
					CN:	\$25	\$0	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$107
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$25	\$25	
Ste. Genevieve	55	2I2161U Completion 5/20/2010	4/2009 Reason(s):	On-call preventive maintenance and pavement repair (concrete repair only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County. All of I-57 in Mississippi County. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$315	\$0	-100.00%	
					PE:	\$0	\$0	\$ Difference -\$315
					CE Inc:	\$20	\$0	
					CN:	\$295	\$0	
					RW Inc:	\$0	\$0	CN Award Cost + Cont. \$295
					RW:	\$0	\$0	
					Utilities:	\$0	\$0	
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Ste. Genevieve	55	2I2161V Completion 5/20/2010	4/2009 Reason(s):	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County. All of I-57 in Mississippi County. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$315	\$58	-81.59%	
					PE:	\$0	\$0	\$ Difference -\$257
					CE Inc:	\$20	\$1	
					CN:	\$295	\$57	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award Cost + Cont.
					Utilities:	\$0	\$0	\$295
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Ste. Genevieve	61	0P0673 Completion 12/7/2009	2/2009 Reason(s):	Grading, paving and replace bridge over Establishment Creek 0.3 mile north of Rte. V. Mitigation agreement with Bloomsdale Volunteer Fire Department in the amount of \$50,000. Project involves bridge J0745. The cost estimate deviated from the actual cost due to practical design after the project was programmed. A design was developed allowing for road closure and saving the by-pass costs originally estimated.	\$2,135	\$1,626	-23.84%	
					PE:	\$262	\$385	\$ Difference -\$509
					CE Inc:	\$113	\$118	
					CN:	\$1,645	\$1,116	
					RW Inc:	\$5	\$3	
					RW:	\$20	\$4	CN Award Cost + Cont.
					Utilities:	\$26	\$0	\$1,150
					NonContract:	\$64	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Ste. Genevieve	H	1S4009R Completion 1/21/2010	5/2009 Reason(s):	Thin lift overlay from Rte. 51 to Rte. 61. *Economic Recovery Project* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$429	\$345	-19.58%	
					PE:	\$5	\$0	\$ Difference -\$84
					CE Inc:	\$27	\$15	
					CN:	\$397	\$330	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award Cost + Cont.
					Utilities:	\$0	\$0	\$336
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Ste. Genevieve	N	0B0801E	3/2009	Bridge rehabilitation on Rte. N over Saline Creek and Rte. 177 over Indian Creek. Funded by GARVEE. Project involves bridges N0849 and A0764. Part of the Safe and Sound program.	\$1,340	\$731	-45.45%	
					PE:	\$92	\$16	\$ Difference
					CE Inc:	\$75	\$66	-\$609
					CN:	\$1,099	\$650	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$74	\$0	\$682
					Other:		\$0	
					Budget Transfer:		\$0	
Stoddard	25	0P0942	2/2009	Capacity improvements from Rte. 91 to 0.2 mile south of Rte. O in Advance.	\$391	\$381	-2.56%	
					PE:	\$49	\$46	\$ Difference
					CE Inc:	\$21	\$42	-\$10
					CN:	\$312	\$293	
					RW Inc:	\$0	\$0	
					RW:	\$1	\$0	CN Award
					Utilities:	\$8	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$311
					Other:		\$0	
					Budget Transfer:		\$0	
Stoddard	60	0P0572E	1/2008	Construct bridge over Rte. 60 for diamond interchange 0.5 mile east of the St. Francis River. Project involves bridge A7029.	\$2,596	\$1,725	-33.55%	
					PE:	\$525	\$254	\$ Difference
					CE Inc:	\$133	\$181	-\$871
					CN:	\$1,937	\$1,290	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$1	\$0	\$1,329
					Other:		\$0	
					Budget Transfer:		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)**

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stoddard	60	0P0572F	10/2008	Paving and signing to complete interchange 0.5 mile east of the St. Francis River. Grading complete on 0P0572E.	\$3,431 PE: \$490 CE Inc: \$189 CN: \$2,752 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$3,518 \$64 \$293 \$3,160 \$0 \$0 \$0 \$1 \$0 \$0	2.54% \$ Difference \$87
		Completion 4/7/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$2,837
Stoddard	60	0P0883	1/2008	Pavement rehabilitation from Rte. F to Rte. AD.	\$471 PE: \$141 CE Inc: \$21 CN: \$309 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$1,745 \$14 \$42 \$1,689 \$0 \$0 \$0 \$0 \$0 \$0	270.49% \$ Difference \$1274
		Completion 7/7/2009	Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination. This project was let in combination with 0P0969. Work intended for 0P0969 was performed under job 0P0883 which led to the much higher cost. The combination of the two jobs was completed for less than was expected.				CN Award Cost + Cont. \$576
Stoddard	60	0P0969	1/2008	Pavement rehabilitation from Rte. AD to the New Madrid County line.	\$5,878 PE: \$108 CE Inc: \$371 CN: \$5,399 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0	\$3,426 \$0 \$182 \$3,244 \$0 \$0 \$0 \$0 \$0 \$0	-41.71% \$ Difference -\$2452
		Completion 7/7/2009	Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination. This project was let in combination with 0P0883. Work intended for this project was instead performed under 0P0883. This led to the lower cost to complete. The combination of the two projects was completed for a cost less than expected.				CN Award Cost + Cont. \$3,421

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stoddard	Y	0S0963	4/2009	Widen and resurface pavement from Rte. 25 to Union Pacific Railroad crossing. \$1,225 million from Delta Reg. Transportation Dev. Appropriation.	\$1,909 PE: \$155 CE Inc: \$109 CN: \$1,587 RW Inc: \$11 RW: \$15 Utilities: \$32 NonContract: \$0 Other: \$0 Budget Transfer:	\$1,968 \$174 \$34 \$1,730 \$9 \$19 \$2 \$0 \$0 \$0	3.09% \$ Difference \$59
		Completion 3/19/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$1,718
Wayne	67	0P0877B	4/2007	Resurface existing lanes and provide paved shoulders Madison County Line to 4.0 miles south of Butler County line.	\$7,204 PE: \$10 CE Inc: \$462 CN: \$6,732 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer:	\$4,548 \$9 \$359 \$4,180 \$0 \$0 \$0 \$0 \$0 \$0	-36.87% \$ Difference -\$2656
		Completion 7/21/2009	Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and unexpected change orders.				CN Award Cost + Cont. \$4,710
Wayne	67	0P0931A	3/2007	Build new 4-lane bridge over St. Francis River/Wappapello Lake (grading and bridge only). Includes the earthwork for the bridge approaches 0.2 mile N/O Rte. FF at Old Greenville. USACE is participating in costs.	\$11,088 PE: \$544 CE Inc: \$676 CN: \$9,844 RW Inc: \$0 RW: \$0 Utilities: \$24 NonContract: \$0 Other: \$0 Budget Transfer:	\$10,739 \$338 \$436 \$9,934 \$8 \$0 \$22 \$0 \$0 \$0	-3.15% \$ Difference -\$349
		Completion 1/6/2010	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.				CN Award Cost + Cont. \$10,091

Program Estimates Compared to Costs of Projects Completed SFY 2010
RSMo.21.795.3.(6)

(Dollars in Thousands)

	Estimate	Cost to Complete	Percent Difference
Total for Projects Completed in SFY 2010 :	\$1,336,212	\$1,182,809	-11.48%
			\$ Difference
			-\$153,403

Total Number Completed Projects: 487

Estimate: The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST_TOT field in the TMS_STIP_ALLJOBS_CURR database view.

Cost to Complete: The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the TMS_PRJ_ACTL_COST_TOT database view.

CN Award Cost: This is the construction award cost (contractor's bid) that was approved by the Commission plus the programmed construction contingency.

PE: Preliminary Engineering (PRE_ENG)

CN Inc: Construction Estimated Incidentals: [TMS_STIP_ALLJOBS_CURR].[CN_ENG]; RW Inc: Right of Way Incidentals: [TMS_STIP_ALLJOBS_CURR].[RW_INC]

RW: Right of way acquisition (RW_ACQ)

CN: Estimated Const ([TMS_STIP_ALLJOBS_CURR].[CN_EST])+nz([TMS_STIP_ALLJOBS_CURR].[CN_CONTIG])

Utilities: =If([SFY]>2002,[[TMS_STIP_ALLJOBS_CURR].[UTILITIES],0)

NonContractuals: =If([SFY]>2002,[[TMS_STIP_ALLJOBS_CURR].[Noncontract],0)

Note: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by BKD.

**Program Estimates Compared to Costs
Of Projects Completed in 2010**

For other modes of transportation, the estimate for capital projects in progress completed in state fiscal year 2010 equaled \$28,855,173. The actual cost to complete these projects is \$26,539,110 which is a savings of \$2,316,063 or 8 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed in SFY 2010
RSMo 21.795.25.(6)

AVIATION									
County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference		
Taney	Ava	AIR 066-102A	2006	ALP, seal runway, taxiway and apron and obstruction removal	594,000	565,288	-5%		
Carroll	Carrollton	AIR 096-16A	2009	Runway pavement maintenance Reason: Change order added additional asphalt patch repair	54,000	62,215	15%		
Callaway	Fulton	AIR 066-040A AIRE 055-40A AIRE 065-40A	2006	Seal coat runway 5/23; rehabilitate apron, taxiway and taxilanes	390,000	360,963	-7%		
Camden	Osage Beach (Grand Glaze)	AIR 056-45A	2005	Airport Layout Plan Reason: Consultant fees less than programmed	54,000	47,957	-11%		
Callaway	Jefferson City	AIR 066-81A AIRS 0653-40B AIR 065-40B AIRE 065-40B AIRE 075-40B	2005	Construct taxiways A and A2 and apron modifications, new lighting Reason: Replaced existing taxiway A edge lights by change order	2,252,500	2,486,026	10%		
Saline	Marshall	AIRE 035-18B AIRE 045-18B AIRE 055-18B AIRE 065-18B AIRE 075-18B AIR 0753-18B AIR 075-18B	2003	Overlay runway and lighting	2,142,239	2,028,436	-5%		
Nodaway	Maryville (Northwest Missouri Regional)	AIR 106-02A	2010	Emergency runway repairs	1,885	1,885	0%		
Vernon	Nevada	AIRE 045-82A AIRE 055-82A AIRE 065-82A AIRS 0653-82A AIR 065-82A AIRE 075-82A	2004	Rehabilitate runway 2/20, upgrade lights Reason: Bids were lower than expected.	2,890,807	2,438,236	-16%		
Wayne	Piedmont	AIR 086-70A	2008	Repair to lighting, REIL and AWOS - flood damage	180,000	173,351	-4%		
Pettis	Sedalia	AIRE 035-20A AIRE 045-20A AIRE 055-20A AIRE 065-20A AIRE 075-20A AIR 086-20A	2006	Land acquisition	930,000	932,336	0%		

Program Estimates Compared to Costs of Projects Completed in SFY 2010
RSMo 21.795.25.(6)

County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Scott	Sikeston	AIRE 065-77B AIRE 065-77B AIRE 085-77B AIRE 095-77B AIR 095-77B	2006	Rehabilitate runway	1,875,000	1,964,126	5%
St. Louis	St. Louis Lambert	AIR 096-13C1	2009	Preliminary design - general aviation apron	168,751	168,751	0%
St. Louis	St. Louis Spirit	AIR 076-113A	2007	Construct partial parallel taxiway from taxilane 1 to runway 8L; land acquisition	2,250,000	2,357,185	5%
St. Louis	St. Louis Spirit	AIR 086-113A	2008	Sealcoat and mark 8L-26R Reason: Bids were lower than expected.	585,000	367,948	-37%
Cedar	Stockton	AIR 086-86B	2008	Seal and mark runway, safety area grading Reason: Safety area grading project was postponed.	225,000	71,560	-68%
Morgan	Versailles	AIR 096-41A	2009	Seal coat runway 7-25 and connecting taxiway	90,000	44,158	-51%
Johnson	University of Central Missouri Max B Swisher	AIR 086-19A1 AIRE 055-19A AIRE 065-19A	2008	Grading for terminal area development and access road Reason: Bids were lower than expected.	1,800,000	1,731,844	-4%
Washington	Washington County	AIR 096-60A	2009	Seal runway, connecting taxiway, apron and taxilanes Reason: Bids were lower than expected.	162,000	120,328	-26%
				AVIATION TOTALS	16,645,182	15,922,593	-4%

Program Estimates Compared to Costs of Projects Completed in SFY 2010
RSMo 21.795.25.(6)

RAIL							
County	DOT#	URO Case No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Macon	005 106M	07-0157	2008	Install permanent stop signs Reason: Actual construction costs were lower	5,000.00	1,541.75	-69%
Chariton	005 286M	06-0106	2006	Install permanent stop signs Reason: Actual construction costs were lower	754.00	296.63	-61%
Chariton	005 287U	06-0107	2006	Install permanent stop signs Reason: Actual construction costs were lower	754.00	548.97	-27%
Carroll	005 289H	06-0091	2006	Install permanent stop signs Reason: Actual construction costs were higher	754.00	1,227.38	63%
Carroll	005 324U	07-0086	2008	Install permanent stop signs Reason: Actual construction costs were lower	754.00	355.79	-53%
Clark	063 662Y	07-0001	2007	Install permanent stop signs Reason: Actual construction costs were lower	754.00	571.00	-24%
Clark	063 664M	07-0005	2007	Install permanent stop signs Reason: Actual construction costs were higher	754.00	1,310.38	74%
Carroll	068 814K	08-0018	2008	New lights and gates installation	200,000.00	205,327.51	3%
St. Charles	072 849T	08-0075	2009	New lights and gates installation Reason: Crossing is on industry track to Ameren power plant; majority of project cost paid by Ameren	179,090	13,212	-93%
Audrain	293 350A	08-0004	2007	New lights and gates installation Reason: Crossing is through two separate railroads; costs split with other railroad	250,000.00	120,744.42	-52%
Jackson	293 574X	05-0003	2008	New lights and gates installation	20,000.00	20,000.00	0%
Cass	329 821T	05-0016	2005	New lights and gates installation Reason: Actual construction costs were higher	60,000.00	67,814.03	13%
Cass	329 837P	06-0031	2006	New lights and gates installation	180,000	168,553	-6%
Bates	329 866A	06-0034	2006	New lights and gates installation	144,000	136,031	-6%
Bates	329 870P	06-0035	2006	New lights and gates installation	144,000.00	139,619.20	-3%
St. Louis City	424 961E	07-0016	2007	New lights and gates installation Reason: Actual construction costs were higher	120,000	165,354	38%

Program Estimates Compared to Costs of Projects Completed in SFY 2010
RSMo 21.795.25.(6)

County	DOT#	URO Case No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Johnson	442 033H	09-33	2009	Closure Reason: Vehicle traffic from closure of Graham St crossing was diverted to Main St. crossing. Payment was made to allow city the means to refurbish/upgrade Main St to accommodate this additional traffic.	5,000.00	50,000.00	900%
Cooper	442 174S	07-0102	2008	New lights and gates installation Reason: Actual construction costs were higher	144,000.00	192,049.14	33%
Franklin	442 756W	07-0080	2008	Upgrade lights from incandescent to LED Reason: Actual construction costs were lower	6,000.00	3,884.80	-35%
Bates	443 088Y	07-0117	2008	Closure Reason: Actual construction costs were lower	5,000.00	588.00	-88%
Bates	443 089F	07-0119	2008	New lights and gates installation Reason: Scope of project changed from crossing closure to new lights and gates installation	5,000.00	104,693.76	1994%
Bates	443 091G	07-0120	2008	New lights and gates installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	127,500.00	103,061.44	-19%
Bates	443 092N	07-0121	2008	New lights and gates installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	127,500.00	104,545.50	-18%
Bates	443 093V	07-0122	2008	New lights and gates installation Reason: Scope of project changed from crossing closure to new lights and gates installation	5,000.00	104,772.35	1995%
Bates	443 096R	07-0124	2008	New lights and gates installation Reason: Scope of project changed from crossing closure to new lights and gates installation	5,000	103,300	1966%
Butler	443 538H	07-0056	2008	New lights and gates installation Reason: Actual construction costs were higher	180,000.00	204,529.89	14%
Marion	480 609L	07-0169	2008	New lights and gates installation Reason: Crossing improved at the same time as a near crossing lowering costs	200,000.00	141,219.30	-29%
Ralls	480 635B	06-0105	2006	New lights and gates installation Reason: Actual construction costs were lower	150,000.00	130,976.21	-13%

Program Estimates Compared to Costs of Projects Completed in SFY 2010
RSMo 21.795.25.(6)

County	DOT#	URO Case No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Ralls	480 637P	08-0022	2008	New lights and gates installation Reason: Actual construction costs were higher	150,000.00	251,318.57	68%
Ralls	480 644A	08-0055	2008	New lights and gates installation Reason: Actual construction costs were higher	200,000	228,164	14%
Boone	480 737U	07-0151	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 738B	07-0151	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 740C	07-0151	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 741J	07-0151A	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 746T	07-0151A	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 747A	07-0150	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 749N	07-0150	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 750H	07-0150	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 754K	07-0151B	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 759U	07-0150	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 762C	07-0150	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 767L	07-0150	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 768T	07-0150	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%

Program Estimates Compared to Costs of Projects Completed in SFY 2010
RSMo 21.795.25.(6)

County	DOT#	URO Case No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Boone	480 770U	07-0150	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 775D	07-0150	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 776K	07-0150	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 778Y	09-1	2009	Upgrade lights from incandescent to LED Reason: Actual construction costs were lower	25,000.00	20,880.70	-16%
Boone	480 791M	07-0149	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 793B	07-0149	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 799S	07-0149	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Boone	480 801R	07-0149	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Audrain	483 649U	08-0003	2008	New lights and gates installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	200,000.00	136,073.81	-32%
Audrain	483 652C	08-0005	2008	New lights and gates installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	200,000.00	117,754.28	-41%
Chariton	483 770E	08-0044	2008	Upgrade active warning devices Reason: Actual construction costs were lower	150,000.00	39,029.18	-74%
Chariton	483 771L	08-0045	2008	Closure Reason: Actual construction costs were higher	5,000.00	7,500.00	50%
Chariton	483 774G	08-0046	2008	New lights and gates installation	150,000.00	156,761.31	5%
Carroll	483 790R	06-0120	2007	New lights and gates installation	102,000.00	112,828.49	11%
Greene	664 102C	08-0057	2008	Upgrade lights from incandescent to LEDs Reason: Actual construction costs were lower	25,000	21,583	-14%

Program Estimates Compared to Costs of Projects Completed in SFY 2010
RSMo 21.795.25.(6)

County	DOT#	URO Case No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Webster	667 633J	08-0029	2008	New lights and gates installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	200,000	139,316	-30%
Webster	667 640U	08-0014	2008	New lights and gates installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	200,000	139,960	-30%
Webster	673 229P	08-0013	2008	New lights and gates installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	200,000.00	125,431.82	-37%
Lawrence	673 305F	08-0012	2008	New lights and gates installation Reason: Actual construction costs were lower	200,000.00	118,059.61	-41%
Barry	673 367D	07-0064	2009	Closure Reason: Scope of project changed- pedestrian maze was not constructed	55,000.00	30,000.00	-45%
Greene	676 694Y	07-0040	2007	Install permanent yield signs Reason: Actual construction costs were lower	2,000	1,439	-28%
Greene	676 695F	07-0039	2008	Install permanent yield signs Reason: Actual construction costs were higher	500.00	681.87	36%
Greene	676 696M	07-0037	2008	Install permanent yield signs Reason: Actual construction costs were higher	500.00	759.81	52%
Boone	913 234B	07-0149	2007	Permanent Yield Sign Reason: Actual construction costs were lower	575	349	-39%
Newton	919 364T	10-5	2010	Construct bridge to carry South St over KC	220,000	220,000	0%
Lawrence	926 055X	07-0024	2007	New lights and gates installation	149,744.48	158,951.94	6%
Moniteau	N/A	09-42	2009	Construct passing siding Reason: Competitive bidding lowered actual project costs	5,000,000.00	3,800,000.00	-24%
				RAIL TOTAL	\$9,713,433	\$8,119,959	-16%

Program Estimates Compared to Costs of Projects Completed in SFY 2010
RSMo 21.795.25.(6)

TRANSIT - ARRA									
County	Transit Agency	Project / Purchase	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference		
Webster	City of Marshfield	TM86001SMIF1	2010	Construct bus garage for City of Marshfield	75,000	75,000	0%		
				TRANSIT TOTAL	75,000	75,000	0%		
WATERWAYS									
County	Port	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY10		
New Madrid	New Madrid County Port Authority	WC109000101	2009	Warehouse and rail extension	1,150,000	1,150,000	0%		
Cape Girardeau/Scott	Southeast Missouri Regional Port Authority	WC1090000081	2009	Rail improvements	1,046,558	1,046,558	0%		
St. Louis City	City of St. Louis Port Authority	WC1090000051	2009	Municipal dock improvements	225,000	225,000	0%		
				WATERWAYS TOTAL	2,421,558	2,421,558	0%		
AVIATION				TOTAL	\$16,645,182	\$15,922,593	-4%		
RAIL				TOTAL	\$9,713,433	\$8,119,959	-16%		
TRANSIT				TOTAL	\$75,000	\$75,000	0%		
WATERWAYS				TOTAL	\$2,421,558	\$2,421,558	0%		
Division Totals					\$28,855,173	\$26,539,110	-8%		

Recommendations for Statutory or Regulatory Changes

21.795. 3(7) RSMo

The information in this section is in accordance with the following section of the reporting statute. "Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;..." Section 21.795.3(7)

The Missouri Department of Transportation (MoDOT) strives to improve its existing transportation system, and continues to work with available resources for the construction and rehabilitation of the state road system. MoDOT is committed to working with the Governor's Office and the General Assembly in the 2011 legislative session to explore ways to improve safety on Missouri's roadways, address financial shortfalls in highway and non-highway modes of transportation, and enhance transportation programs and operations to better serve MoDOT customers.

Last year, despite the General Assembly's challenge in addressing budget shortfalls, a few proposals advanced that affected transportation. The key pieces of transportation legislation that passed included a resolution urging Congress to acknowledge the Missouri River as a vital link in the State of Missouri's total transportation system and strengthening Missouri's laws as they relate to driving while intoxicated.

The MHTC and MoDOT have no recommendations for any legislative changes for the 2011 legislative session. However, MoDOT will be supportive of any proposals to advance transportation issues or address transportation funding.

Expenditures by Source of Funds by District **RSMo 21.795.3(8)**

The information in this section is in accordance with the following section of the reporting statute. *"(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and ..."* Section 21.795.3(8), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

MoDOT is divided into ten districts that cover the state and work closely with local organizations to provide transportation improvements. The Central Office, located in Jefferson City, provides management of statewide issues as well as general guidance, support, and leadership. Districts handle the details of local expenditures and are held accountable for results. Cash expenditures of state and federal highway funds by the department totaled \$2.47 billion in fiscal year 2010. This does not include expenditures by other state agencies.

EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

The FY10 expenditures by source of funds by District was prepared from the department's cash expenditures.

**FISCAL YEAR 2010 EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT
TOTAL AMOUNT OF STATE, FEDERAL AND EARMARKED FEDERAL
HIGHWAY FUNDS EXPENDED IN EACH DISTRICT**

(thousands of dollars)
RSMo. 21.795.3(8)

<u>District</u>	<u>Total</u>	<u>State Funds</u>	<u>Federal Funds</u>	<u>*Earmarked Federal Funds</u>
1 - St. Joseph	\$ 129,167	\$ 71,540	\$ 57,627	\$ 4,717
2 - Macon	135,399	76,774	58,625	2,726
3 - Hannibal	100,437	61,484	38,953	3,165
4 - Kansas City	405,878	197,481	208,397	21,928
5 - Jefferson City	207,200	99,778	107,422	5,832
6 - St. Louis	455,328	150,219	305,109	46,802
7 - Joplin	122,347	44,316	78,031	2,234
8 - Springfield	165,741	86,778	78,963	13,279
9 - Willow Springs	118,157	50,175	67,982	947
10 - Sikeston	208,931	113,754	95,177	9,706
Central Office**	418,677	402,184	16,493	12,608
Total	\$ 2,467,262	\$ 1,354,483	\$ 1,112,779	\$ 123,944

*These funds are allocated for local transportation programs and are included in federal funds.

**Funds expended by Central Office Divisions in support of, but not directly allocable to the Districts:

- Program Delivery	34,543
- System Management	35,256
- System Facilitation	91,921
- Organization Support	16,713
- Multimodal Operations	830
- Missouri Logo and Escrow Refunds	2,503
- Retiree Medical State Share	12,533
- Bond and Accelerated Program Debt Service	<u>224,378</u>
Central Office Total	<u>\$ 418,677</u>

Design-Build Projects Progress in FY 2010

Introduction

The information in this section is in accordance with the following section of the reporting statute.

Information in this section provides the progress on design-build projects currently in progress. As per Sec. 227.107, RSMo, MoDOT has been given the authority for three pilot projects using the design-build project delivery technique: The New I-64; kcICON; and the Safe & Sound Bridge Improvement Program.

Design-build is a delivery method that includes hiring one contracting team to complete the design work and build the highway improvement under one contract. MoDOT provides the project goals, budget and schedule and the contractor team completes the work. This technique has been used by other departments of transportation around the country and has been known to significantly save time and provide cost savings.

The New I-64

This project – the largest, single highway construction project in MoDOT history – involved rebuilding 10 miles of Interstate 64 from west of Spede Road in St. Louis County to Kingshighway Boulevard in St. Louis City, including about one-half mile of I-170 as it approaches the I-170/I-64 interchange. The \$535 million project was completed on Dec. 7, 2009 – three weeks early and \$11 million under budget.

kcICON

The kcICON design-build project will improve 4.7 miles of Interstate 29/35 in Kansas City from just north of Route 210 (Armour Road) to the northeast corner of the downtown Kansas City, Mo. freeway loop. The project will maximize safety, mobility and capacity for the approximately 102,000 motorists who travel the corridor daily, and includes the replacement of the Paseo Bridge with a landmark Missouri River crossing. The Missouri Highways and Transportation Commission awarded the bridge contract to Paseo Corridor Constructors in November 2007. Construction began in April 2008 and will be completed by July 1, 2011.

Safe & Sound Bridge Improvement Program

Most of Missouri's worst bridges are being repaired or replaced under the five-year Safe & Sound Bridge Improvement Program. The \$685 million project is a large-scale system improvement that includes 802 bridges, with at least one in each of Missouri's 114 counties.

The project is broken into two groups of bridges – 248 bridges are being rehabilitated using a modified design-bid-build approach where projects are grouped by type, size or location to accelerate construction schedules. Another 554 bridge replacements are included in a single design-build package. The design-build contract was awarded to the

KTU Constructors team in May 2009 at a cost of \$487 million. KTU has committed to deliver the 554 new bridges by the end of 2013.

As of Sept. 30, 240 bridges have been completed, 56 are under construction and 506 remain to be repaired or replaced. More than 300 bridges will be complete by the end of 2010, and approximately 350 are scheduled for construction in 2011.

MoDOT has issued GARVEE bonds to pay for the project with annual payments of approximately \$50 million as budgeted in the department's five-year construction program. MoDOT will make its payments using about one-third to one-half of the federal bridge replacement funds it receives each year.