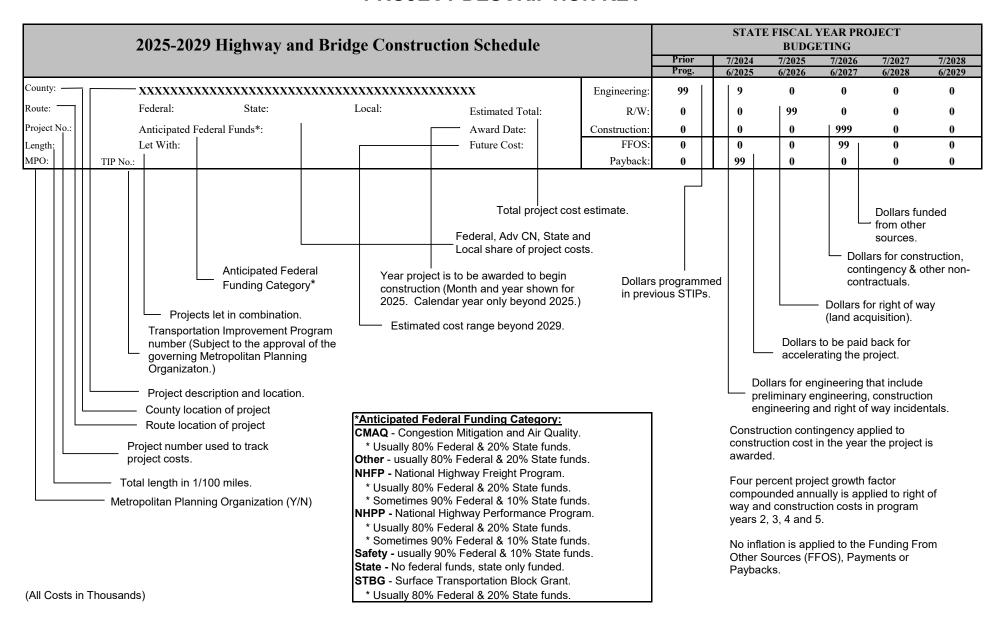
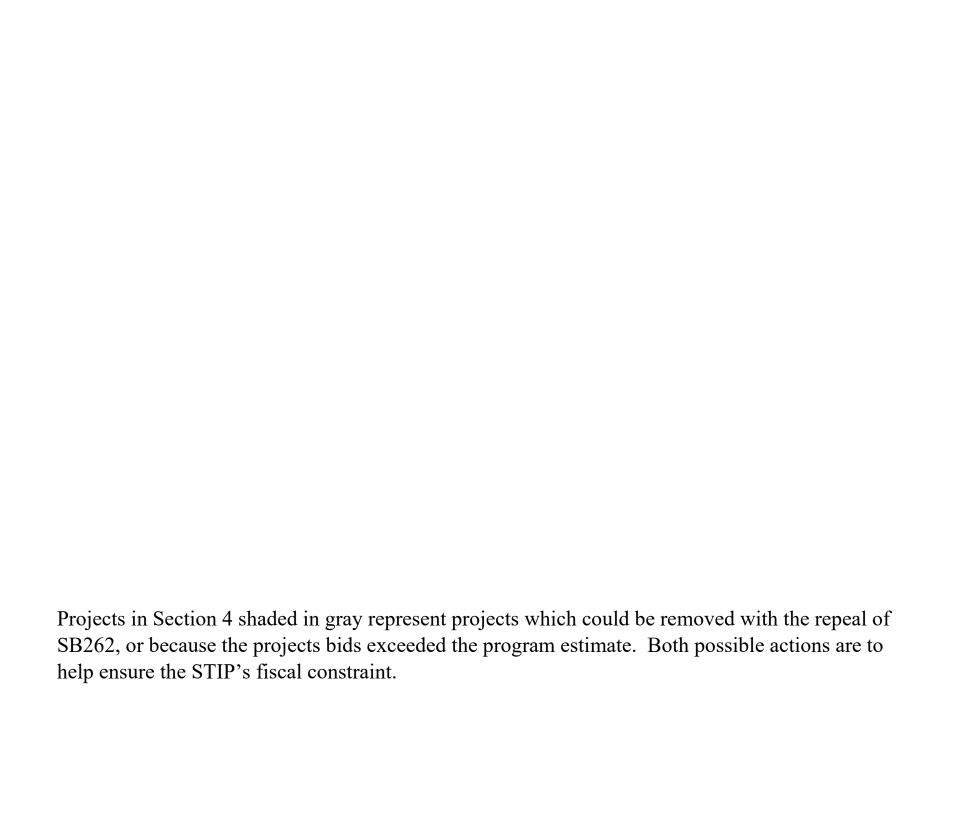


MoDOT's St Louis District
TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

PROJECT DESCRIPTION KEY





	2025 - 20	029 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023 - 2	02/ Highway and Difuge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	FRANKLIN	Pavement resurfacing from west of Rte. OO to 0.8 mile east of Rte. 109.	Engineering:	Prog 647	948	0/2020	0/202/	0/2028	0/2029
Route:	MO 100	Federal: 11,229 State: 2,807 Local: 0 Estimated Total: 14,683		~		v	•	Ü	Ů
	6P3635		R/W:	0	0	0	0	0	0
Project No.:			Construction:	0	13,088	0	0	0	0
Length:	8.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217M-22		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Replace signals at Rte. AT and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.	Engineering:	40	5	5	30	90	0
Route:	MO 100	Adv. CN: 1,022 State: 256 Local: 0 Estimated Total: 1,318	R/W:	0	0	0	1	0	0
Project No.:	6S3583B	Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	0	1,147	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 7265N-2		Payback:	0	0	0	0	0	0
		Pavement resurfacing, pavement repair, upgrade guardrail, signals and signage from 0.1 mile east of Fifth	Engineering:	984	859	0	0	0	0
County:	FRANKLIN	Street to 0.2 mile west of Rte. OO, on Spur 100 over I-44 and bridge rehabilitation over Missouri Eastern Railway. Project involves bridges A7453 and H0353.	R/W:	0	0	0	0	0	0
Route:	MO 100	Federal: 9,830 State: 2,457 Local: 0 Estimated Total: 13,271	Construction:	0	11,428	0	0	0	0
Project No.:	SL0035	Anticipated Federal Funds : NHPP Award Date : 1/2025	FFOS:	0	0	0	0	0	0
Length:	16.00	Let With: Future Cost: 0		-					•
MPO: Y	Tip No. : 7228K-2		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail and bridge deck sealing from I-44 North Outer Road to 1.3 miles east of Bethel Church Road and 0.1 mile west of Oak Grove Church Road to Rte. PP. Project involves bridges	Engineering:	2,381	1,761	0	0	0	0
County.		A3045, A3046, A3104, A3105, A4629, A4975 and A7124.	R/W:	25	0	0	0	0	0
Route:	MO 30	Adv. CN: 21,358 State: 5,339 Local: 0 Estimated Total: 29,103	Construction:	0	24,936	0	0	0	0
Project No.:	6S3435	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	FFOS:	0	0	0	0	0	0
Length:	30.60	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 6990Y-2								
County:	FRANKLIN	Bridge replacements and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak Grove Church Road and upgrade pedestrian facilities to comply with the ADA Transition Plan at Bardot Street. Project involves bridge H0994 and H0995.	Engineering: R/W:	0	250 75	665 0	0	0	0
Route:	MO 30	Adv. CN: 8,247 State: 2,062 Local: 0 Estimated Total: 10,309		0	0	9,319	0	0	0
Project No.:	6S3435B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:						
Length:	0.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 1 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule	L		1	DUDGE			
	2023 - 20	2) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	FRANKLIN	Pavement resurfacing, replace signage and upgrade guardrail from 0.3 mile west of Rte. 185 to 0.5 mile east of	Engineering:	Prog 300	6/2025	6/2026 75	6/2027 507	6/2028 0	6/2029
County.		Rte. 30.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 7,878 State: 875 Local: 0 Estimated Total: 9,053	Construction:	0	0	0	7.971	0	0
Project No.:	SL0038	Anticipated Federal Funds : NHPP Award Date : 2026							
Length:	15.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228N-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.	Engineering:	342	5	5	3	256	0
Route:	IS 44	Federal: 3,993 State: 444 Local: 0 Estimated Total: 4,779	R/W:	0	0	0	0	0	0
Project No.:	SL0048	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	4,168	0
Length:	4.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228X-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Striping upgrades in Franklin and St. Louis Counties and St. Louis City.	Engineering:	40	90	0	0	0	0
Route:	IS 44	Federal: 999 State: 111 Local: 0 Estimated Total: 1,150	R/W:	0	0	0	0	0	0
Project No.:	SL0128	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	1,020	0	0	0	0
Length:	69.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265G-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge painting at Rte. 50, Rte. AH and Outer Road 44. Project involves bridges L0930, A2018 and A2089.	Engineering:	68	1	1	46	0	0
Route:	IS 44	Federal: 678 State: 75 Local: 0 Estimated Total: 821	R/W:	0	0	0	0	0	0
Project No.:	SL0063	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	705	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : 7227V-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to Rte. 100.	Engineering:	150	50	45	69	0	0
Route:	MO 47	Adv. CN: 886 State: 221 Local: 0 Estimated Total: 1,257	R/W:	0	0	0	0	0	0
Project No.:	SL0033	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	943	0	0
Length:	1.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228I-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 2 District: ST. LOUIS TMA **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	FRANKLIN	Safety and capacity improvements from Rte. 100 to I-44 (Phase I). Potential Design-Build project.	Engineering:	210	2,000	2,000	50	4,630	0
Route:	MO 47	Federal: 68,390 State: 17,098 Local: 0 Estimated Total: 85,698	R/W:	0	0	0	1,082	0	0
Project No.:	SL0082	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	75,726	0
Length:	12.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7218A-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement preservation treatment from Rte. 100 to I-44, I-270 from I-70 to Rte. D (Page Avenue) and I-70 from Rte. 94 to Union Boulevard.	Engineering:	0	83	0	0	0	0
Route:	MO 47	Adv. CN: 737 State: 184 Local: 0 Estimated Total: 921	R/W:	0	0	0	0	0	0
Project No.:	SL0210	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	838	0	0	0	0
Length:	31.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Modify interchange configuration, upgrade lighting, signage and guardrail from 0.4 mile west of Rte. AT to	Engineering:	1,159	867	0	0	0	0
		I-44 and construct new bridge over Rte. 50 west of I-44.	R/W:	1,500	0	0	0	0	0
Route:	US 50	Federal: 10,713 State: 2,678 Local: 0 Estimated Total: 16,050	Construction:	0	12,524	0	0	0	0
Project No.:	6P2350	Anticipated Federal Funds : NHPP Award Date : 5/2025	FFOS:	0	0	0	0	0	0
Length:	1.28	Let With: Future Cost: 0		_					
MPO: Y	Tip No. : 5307A-11		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail from County Line Road to Rte. C and from Rte. BB to Independence Drive.	Engineering:	350	757	0	0	0	0
Route:	US 50	Federal: 8,847 State: 2,212 Local: 0 Estimated Total: 11,409	R/W:	0	0	0	0	0	0
Project No.:	SL0047	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	10,302	0	0	0	0
Length:	9.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228W-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation over the Bourbeuse River and Birch Creek and culvert rehabilitation 0.3 mile east of Old Highway 50. Project involves bridges A3961, A6361, A4047 and culvert H0388.	Engineering:	457	10	15	194	0	0
Route:	US 50	Federal: 2,570 State: 643 Local: 0 Estimated Total: 3,670	R/W:	0	0	10	0	0	0
Project No.:	SL0067	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	2,984	0	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7229O-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 3 District: ST. LOUIS TMA Dollars in Thousands

	2025 - 20	29 Highway and Bridge Construction Schedule	Ļ			ODGE	11110		
	2023 - 20	2) Inghway and Diluge Constituentin Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
		Pavement resurfacing, pavement repair and upgrade guardrail and signage from Rte. 100 to 0.1 mile north of	Engineering:	Prog 344	5	5	112	0/2028	0/2029
County:	FRANKLIN	Independence Drive.							
Route:	RT A	Adv. CN: 1,461 State: 365 Local: 0 Estimated Total: 2,170	R/W:	0	0	0	0	0	0
Project No.:	SL0049	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,704	0	0
Length:	7.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228Y-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair and signage upgrade from Roller Road to North Outer Road 44.	Engineering:	122	1	1	34	0	0
County.	PRANKLIN		R/W:	0	0	0	0	0	0
Route:	RT AB	Adv. CN: 445 State: 111 Local: 0 Estimated Total: 678	G:	0		0	520	•	
Project No.:	SL0050	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	U	0	0	520	0	0
Length:	2.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228Z-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement preservation treatment from Rte. A to Rte. 50, on Rte. TT from Commercial Avenue to Mill Hill	Engineering:	0	68	0	0	0	0
		Road and on Rte. AT from Rte. 50 to Rte. 100.	R/W:	0	0	0	0	0	0
Route:	RT BB	Adv. CN: 610 State: 152 Local: 0 Estimated Total: 762	Construction:	0	694	0	0	0	0
Project No.:	SL0145	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	FFOS:	0	0	0	0	0	0
Length:	12.63	Let With: Future Cost: 0		-		U			
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, replace signage, upgrade guardrail and bridge deck sealing from Osage St. to Rte. O, Rte. O from Rte. AT to Rte. F, Rte. NN from Rte. O to Rte. 30, Tiny Ridge Way Rd. from Rte. NN to EOM.	Engineering:	833	626	0	0	0	0
County.		Project involves bridges A5950, A2187, A2137 and A2138.	R/W:	0	0	0	0	0	0
Route:	RT F	Adv. CN: 7,800 State: 1,950 Local: 0 Estimated Total: 10,583	Construction:	0	9,124	0	0	0	0
Project No.:	SL0034	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	FFOS:	0	0	0	0	0	0
Length:	25.01	Let With: Future Cost: 0		-		0	0	0	
MPO: Y	Tip No. : 7228J-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation over the Meramec River and bridge replacements over Brush Creek north of Heynes Memorial Annex and 0.8 mile south of Heynes Memorial Annex. Project involves bridges A3871, A8533 and	Engineering:	260	200	50	40	562	0
		A8534.	R/W:	0	0	0	54	0	0
Route:	RT K	Federal: 7,958 State: 1,990 Local: 0 Estimated Total: 10,208	Construction:	0	0	0	0	9,042	0
Project No.:	SL0059	Anticipated Federal Funds: NHPP Award Date: 2028	FFOS:	0	0	0	0	0	0
Length:	0.23	Let With: Future Cost: 0		-			Ü		
MPO: Y	Tip No. : 7229H-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 4 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 20	120 Highway and Rridge Construction Schodule			г	SUDGE	IING		
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail, drainage and signage from Rte. C to Rte. 185 and from Rte. 185 to Rte. 100.	Engineering:	380	243	0	0	0	0
Route:	RT KK	Adv. CN: 2,770 State: 693 Local: 0 Estimated Total: 3,843	R/W:	0	40	0	0	0	0
Project No.:	6S3619	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	3,180	0	0	0	0
Length:	10.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7219Y-22		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pipe replacement, upgrade guardrail and replace signage from Rte. 30 to Pickles Ford Road, culvert replacement over the Meramec River and culvert extension over Hoosier Creek. Project involves	Engineering:	160	80	239	0	0	0
		culvert R0261 and R0262.	R/W:	0	75	0	0	0	0
Route:	RT PP	Federal: 0 State: 3,567 Local: 0 Estimated Total: 3,727	Construction:	0	0	3,173	0	0	0
Project No.:	SL0032 6.72	Anticipated Federal Funds : STATE Award Date : 2026 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	Tip No. : 7228H-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail from west junction Rte. 100 to east junction	Engineering:	425	431	0	0	0	0
	RTT	Rte. 100 and bridge deck sealing over Labadie Creek. Project involves bridge A7212. Adv. CN: 4.784 State: 1.196 Local: 0 Estimated Total: 6.405	R/W:	0	0	0	0	0	0
Route: Project No.:	6S3611	Adv. CN: 4,784 State: 1,196 Local: 0 Estimated Total: 6,405 Anticipated Federal Funds: AC-STBG Award Date: 6/2025	Construction:	0	5,549	0	0	0	0
Length:	14.98	Let With: Future Cost: 0							
	Tip No. :	Let Wall.	FFOS:	0	0	0	0	0	0
MPO: Y	7219W-22		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Culvert rehabilitation on Rte. VV over Rohlfing Creek, on Rte. UU over Buesher Creek, on I-44 over branch of the Bourbeuse River and on Rte. OO over Little Fox Creek. Project involves culverts N0820, A4693, L0355 and	Engineering:	45	15	10	36	0	0
County.		N0351.	R/W:	0	0	10	0	0	0
Route:	RT VV	Adv. CN: 383 State: 96 Local: 0 Estimated Total: 524	Construction:	0	0	0	408	0	0
Project No.:	SL0068	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230O-23	+							
County:	JEFFERSON	Bridge rehabilitation over Union Pacific Railroad and Joachim Creek, Rte. 61 over Rock Creek and Rte. T over Plattin Creek. Project involves bridges A3616, A4588 and A4789.	Engineering:	130	95	20	15	154	0
Route:	MO 110	Federal: 2,182 State: 546 Local: 0 Estimated Total: 2,858	R/W:	0	0	0	0	0	0
Project No.:	SL0069	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	2,444	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229P-23		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 5 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule				DUDGE			
	2023 - 20	11121 way and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Pavement resurfacing, upgrade guardrail, signals, replace signage and upgrade pedestrian facilities to comply		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JEFFERSON	with the ADA Transition Plan from Rte. B to north of the Big River and on Rte. N from Rte. 21 to Donnelly	Engineering:	450	100	644	0	0	0
		Street.	R/W:	0	5	0	0	0	0
Route:	MO 21	Adv. CN: 8,106 State: 2,026 Local: 0 Estimated Total: 10,582	Construction:	0	0	9,383	0	0	0
Project No.:	SL0044	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length: MPO: Y	14.91 Tip No. : 7228T-23	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. 61 to the Meramec River.	Engineering:	200	134	0	0	0	0
	MO 231		R/W:	0	0	0	0	0	0
Route:				,		v	v	•	
Project No.:	SL0042	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	1,224	0	0	0	0
Length:	2.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228R-23		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, pavement repair, upgrade guardrail and replace signage from 0.2 mile west of Rte. PP to 0.2 mile west of Gravois Bluffs Boulevard and Rte. PP from Byrnes Mill Road to Rte. 30.	Engineering:	362	75	75	358	0	0
Route:	MO 30	Federal: 4,669 State: 1,167 Local: 0 Estimated Total: 6,198	R/W:	0	0	0	0	0	0
Project No.:	SL0046	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	5,328	0	0
Length:	7.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7228V-23		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation over the Meramec River. Project involves twin bridges A0609.	Engineering:	1,281	565	1,078	0	0	0
				ĺ		,			
Route:	IS 55	Federal: 16,174 State: 1,797 Local: 0 Estimated Total: 19,252	R/W:	0	10	0	0	0	0
Project No.:	613290	Anticipated Federal Funds : NHFP Award Date : 2025	Construction:	0	0	16,318	0	0	0
Length:	0.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6806L-18		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Replace structural signs from I-44 to 0.2 mile south of Rte. TT.	Engineering:	1,425	375	0	0	0	0
Route:	IS 55	Federal: 5,187 State: 576 Local: 0 Estimated Total: 7,188	R/W:	0	0	0	0	0	0
Project No.:	613484	Anticipated Federal Funds: NHPP Award Date: 11/2024	Construction:	0	5,388	0	0	0	0
Length:	43.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991D-20		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 6 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 20	129 Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JEFFERSON	Pavement preservation treatment from Rte. 141 to Rte. M and on eastbound Rte. 50 from 0.3 mile east of Denmark Street to west of I-44.	Engineering:	0	1	82	0	0	0
Route:	IS 55	Adv. CN: 764 State: 191 Local: 0 Estimated Total: 955	R/W:	0	0	0	0	0	0
Project No.:	SL0211	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	872	0	0	0
Length:	9.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road and slide repair north	Engineering:	1,181	150	1,235	0	0	0
Route:	US 61	of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294. Adv. CN: 15,474 State: 3,869 Local: 0 Estimated Total: 21,449	R/W:	925	0	0	0	0	0
Project No.:	6S3289	Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	17,958	0	0	0
Length:	0.92	Let With : 683391 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. : 6892C-1 3		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing and add center turn lane from Brandon Wallace Way to 6th Street.	Engineering:	376	50	323	0	0	0
Route:	US 61	Federal: 4,063 State: 451 Local: 0 Estimated Total: 4,975	R/W:	85	0	0	0	0	0
Project No.:	683391	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	4,141	0	0	0
Length:	1.08	Let With: 6S3289 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6887D-1 9	9	Payback:	0	0	0	0	0	0
		Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition	Engineering:	860	100	1,118	0	0	0
County:	JEFFERSON	Plan from Rte. M to Rte. 67 and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates Dr. Project involves culverts G0511, G0512 and G0641.	R/W:	684	0	0	0	0	0
Route:	US 61	Federal: 13,919 State: 3,480 Local: 0 Estimated Total: 18,943	Construction:	0	0	16,181	0	0	0
Project No.:	6S3399	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	10.97 Tip No. : 6892R-19	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and signage from Rte. 67 to Rte. 110.	Engineering:	298	1	120	0	0	0
Route:	RT CC	Adv. CN: 1,534 State: 383 Local: 0 Estimated Total: 2,215	R/W:	0	0	0	0	0	0
Project No.:	SL0041	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,796	0	0	0
Length:	5.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7228Q-2		Payback:	0	0	0	0	0	0
0.	1.p 110 /220Q-2		raj suek.	•	ı ĭ	•	•	•	•

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 7 District: ST. LOUIS TMA Dollars in Thousands

	2025 - 20	179 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2023 - 20	29 Highway and Bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Daysment uses of sing superade groundwill nonless signage and builded dealy scaling from Dts 21 to west of		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail, replace signage and bridge deck sealing from Rte. 21 to west of Metropolitan Boulevard and on Rte. MM from Buckeye Valley Road to Rte. 21. Project involves bridges	Engineering:	135	25	25	165	0	0
		A5581, A5582, A5417, A5418, A5415, A5416, A5634 and A5633.	R/W:	0	0	21	0	0	0
Route:	RT M	Federal: 1,954 State: 488 Local: 0 Estimated Total: 2,577	Construction:	0	0	0	2,206	0	0
Project No.:	6S3652	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	7.31	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220L-22		-						-
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and replace signage from Rte. 30 to east of Buckeye Valley Road.	Engineering:	294	310	0	0	0	0
Route:	RT MM	Federal: 2,982 State: 746 Local: 0 Estimated Total: 4,027	R/W:	5	0	0	0	0	0
Project No.:	6S3575	Anticipated Federal Funds: NHPP Award Date: 2/2025	Construction:	0	3,418	0	0	0	0
Length:	4.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7219N-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Striping upgrades from Technology Drive to 0.5 mile west of I-270 and on I-44 from 0.3 mile west of Rte. 47 to	Engineering:	50	157	0	0	0	0
County.		I-70.	R/W:	0	0	0	0	0	0
Route:	MO 364	Federal: 1,941 State: 216 Local: 0 Estimated Total: 2,207	Construction:	0	2,000	0	0	0	0
Project No.:	SL0173	Anticipated Federal Funds : SAFETY Award Date : 2/2025					-		
Length:	72.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7320L-24		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard, Elm Point Industrial Drive and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and	Engineering:	300	10	10	300	100	602
County.	SI. CHARLES	A5109.	R/W:	0	0	0	0	0	0
Route:	MO 370	Federal: 7,670 State: 1,918 Local: 0 Estimated Total: 9,888	Construction:	0	0	0	0	0	8,566
Project No.:	6P3551	Anticipated Federal Funds : NHPP Award Date : 2029	FFOS:	0	0	0	0	0	0
Length:	0.30	Let With: 6P3612 Future Cost: 0		0	0	0	0	0	0
	Tip No. : 7216V-22		Payback:						-
County:	ST. CHARLES	Bridge rehabilitation over the Missouri River. Project involves bridge A4557.	Engineering:	2,286	750	4,389	0	0	0
Route:	MO 370	Federal: 54,298 State: 13,575 Local: 0 Estimated Total: 70,159	R/W:	0	0	0	0	0	0
Project No.:	6P3554	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	62,734	0	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216W-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 8 District: ST. LOUIS TMA **Dollars in Thousands**

2025 - 20	79 Highway and Kridge Construction Schedule				11110		
2023 - 20	27 Highway and Difuge Constitution Schedule	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
ST. CHARLES			5	5	50	20	174
MO 370	1	/W: 0	0	0	0	0	0
6P3612	Anticipated Federal Funds: NHPP Award Date: 2029	ion: 0	0	0	0	0	2,876
0.12	Let With : 6P3551 Future Cost : 0	OS: 0	0	0	0	0	0
Tip No. : 7217J-22	Payl	nck: 0	0	0	0	0	0
ST. CHARLES	Pavement resurfacing from east of Elm Point Road to I-270. Enginee	ing: 500	500	540	5	3	1,063
MO 370	Federal: 16,162 State: 4,040 Local: 0 Estimated Total: 20,702	/W: 0	0	0	0	0	0
6P3649	Anticipated Federal Funds : NHPP Award Date : 2029 Construct	ion: 0	0	0	0	0	18,091
7.05	Let With: Future Cost: 0	OS: 0	0	0	0	0	0
Tip No. : 7217U-22	Payl	nck: 0	0	0	0	0	0
ST. CHARLES	Pavement resurfacing from Pitman Avenue to end of state maintenance. Enginee	ing: 2	6	9	0	0	0
E OR 61	Federal: 0 State: 119 Local: 0 Estimated Total: 121	/W: 0	0	0	0	0	0
SL0014	Anticipated Federal Funds : STATE Award Date : 2025 Construc	ion: 0	0	104	0	0	0
0.55	Let With: Future Cost: 0	OS: 0	0	0	0	0	0
Tip No. : 7227P-23	Payl	nck: 0	0	0	0	0	0
ST. CHARLES	Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive. Engineer	ing: 105	338	0	0	0	0
US 61	Federal: 3.324 State: 369 Local: 0 Estimated Total: 3.798	/W: 0	0	0	0	0	0
	Construc	ion: 0	3,355	0	0	0	0
3.66	1	OS: 0	0	0	0	0	0
Tip No. : 7227U-23	Payl	nck: 0	0	0	0	0	0
ST. CHARLES		ing: 400	1,000	2,000	2,550	0	0
US 61	· · ·	/W: 0	0	0	0	0	0
	Construc	ion: 0	0	0	38,613	0	0
6.04		OS: 0	0	0	0	0	0
Tip No. : 7229Z-23		nck: 0	0	0	0	0	0
	ST. CHARLES MO 370 6P3612 0.12 Tip No. : 7217J-22 ST. CHARLES MO 370 6P3649 7.05 Tip No. : 7217U-22 ST. CHARLES E OR 61 SL0014 0.55 Tip No. : 7227P-23 ST. CHARLES US 61 SL0019 3.66 Tip No. : 7227U-23 ST. CHARLES US 61 SL0083 6.04	MO 370	St. CHARLES	ST. CHARLES	ST. CHARLES	ST. CHARLES	N. C.I. ARLES ST. C.

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 9 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule			1	DUDGE			
	2023 - ZI	12) Highway and Difuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Additional Company of the Company of		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. CHARLES	Add lanes from I-70 to Rte. K, pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94 and bridge rehabilitation over Peruque Creek. Design-Build project. Project	Engineering:	2,125	3,792	0	0	0	0
		involves bridges A1456 and A6754.	R/W:	0	0	0	0	0	0
Route: Project No.:	IS 64 6I3033	Federal: 39,342 State: 4,371 Local: 0 Estimated Total: 45,838 Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	39,921	0	0	0	0
Length:	15.18	Let With: ST0020 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220M-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.	Engineering:	510	300	697	0	0	0
Route:	IS 64	Federal: 8,363 State: 929 Local: 0 Estimated Total: 9,802	R/W:	0	0	0	0	0	0
Project No.:	613650	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	8,295	0	0	0
		-		-					
Length:	51.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216G-2	2	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Interchange improvements at I-64 and I-70 interchange (Phase I). Design-Build. Project involves bridges A2031, A2543, A2755, A2756, L0428, L0624 and A5406.	Engineering:	7,734	1,750	7,301	0	0	0
Route:	IS 64	Federal: 84,758 State: 9,417 Local: 0 Estimated Total: 101,909	R/W:	0	1,000	0	0	0	0
Project No.:	SL0057	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	84,124	0	0	0
Length:	6.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7229F-2 3		Payback:	0	0	0	0	0	0
	1	Pavement resurfacing and upgrade guardrail from Warsen Avenue to Wolfrum Road, Rte. N from Spring	Engineering:	10	5	5	300	520	0
County:	ST. CHARLES	Borough Drive to Technology Drive and on South Outer Road 64 from Prospect Road to Hickory Glen Court and from Rte. N to south of Kent Drive.	R/W:	0	0	0	0	0	0
Route:	N OR 64	Adv. CN: 5,368 State: 1,342 Local: 0 Estimated Total: 6,720	Construction:	0	0	0	0	5,880	0
Project No.:	SL0013	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	10.54	Let With: Future Cost: 0		ŭ				-	
MPO: Y	Tip No. : 7227O-2	3	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge replacement over Peruque Creek. Project involves bridge J0991.	Engineering:	55	50	70	25	275	0
Route:	N OR 64	Federal: 3,876 State: 969 Local: 0 Estimated Total: 4,900	R/W:	0	0	0	0	0	0
Project No.:	SL0016	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	4,425	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227R-2 .	3	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 10 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 21	29 Highway and Bridge Construction Schedule	Ļ			DUDGE	11110		
	2023 - 20	12) Inghway and Diluge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ST. CHARLES	Bridge replacement over Dardenne Creek. Project involves bridge A1458.	Engineering:	Prog 100	301	0/2026	0/202/	0/2028	0/2029
Route:	N OR 64	Federal: 2,536 State: 634 Local: 0 Estimated Total: 3,270	R/W:	0	0	0	0	0	0
Project No.:	SL0112	Anticipated Federal Funds : NHPP Award Date : 6/2025	Construction:	0	2,869	0	0	0	0
		•	FFOS:	0	0	0	0	0	
Length:	0.04	Let With: Future Cost: 0		-	Ů	Ü			
MPO: Y	Tip No. : 7265C-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.	Engineering:	10	6	0	0	0	0
Route:	S OR 64	Adv. CN: 1,225 State: 306 Local: 0 Estimated Total: 1,541	R/W:	0	0	0	0	0	0
Project No.:	6S3507	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	1,525	0	0	0	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 6961A-2 0		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Corridor safety improvements to potentially include J-turns and pavement resurfacing between Riverlands	Engineering:	375	250	1,380	0	0	0
Danta	US 67	Way and the Missouri River. Federal: 16.890 State: 1.877 Local: 0 Estimated Total: 19.167	R/W:	25	0	0	0	0	0
Route: Project No.:	6P3636	Anticipated Federal Funds: SAFETY Award Date: 2026	Construction:	0	0	17,137	0	0	0
Length:	3.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217N-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to IDOT for bridge deck sealing on the Clark Bridge over the Mississippi River. Project involves	Engineering:	0	11	0	0	0	0
		bridge A4278.	R/W:	0	0	0	0	0	0
Route:	US 67	Federal: 129 State: 32 Local: 0 Estimated Total: 161	Construction:	0	150	0	0	0	0
Project No.:	SL0088	Anticipated Federal Funds : NHPP Award Date : /	FFOS:	0	0	0	0	0	0
Length:	0.42	Let With: Future Cost: 0		-	Ĭ	v			,
MPO: Y	Tip No. : 7230E-26		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.	Engineering:	10	5	5	71	0	0
Route:	US 67	Federal: 901 State: 225 Local: 0 Estimated Total: 1,136	R/W:	0	0	0	0	0	0
Project No.:	SL0107	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	1,045	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230M-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 11 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	029 Highway and Bridge Construction Schedule	ļ			DUDGE	IIIIG		
	2023 - 20	12) Highway and Bridge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ST. CHARLES	Striping upgrades in St. Charles and St. Louis Counties and St. Louis City.	Engineering:	40	65	0/2020	0/2027	0/2028	0/2029
Route:	IS 70	Federal: 646 State: 72 Local: 0 Estimated Total: 758	R/W:	0	0	0	0	0	0
Project No.:	SL0127	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	653	0	0	0	0
	46.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:				-					
MPO: Y	Tip No. : 7265H-2		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over Peruque Creek and Rte. A. Project involves bridges L0206, L0709, A4236 and A4237.	Engineering:	10	10	10	100	40	198
Route:	IS 70	Federal: 2,894 State: 321 Local: 0 Estimated Total: 3,225	R/W:	0	0	0	0	0	0
Project No.:	SL0134	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	2,857
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7320W-24		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge deck sealing at various locations in the St. Louis District. Project involves various bridges on I-70, I-64,	Engineering:	0	234	0	0	0	0
		Rte. 364, Rte. 94 and Rte. K.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 2,164 State: 240 Local: 0 Estimated Total: 2,404	Construction:	0	2,170	0	0	0	0
Project No.:	SL0143	Anticipated Federal Funds: NHPP Award Date: 2/2025	FFOS:	0	0	0	0	0	0
Length:	1.08	Let With: Future Cost: 0		-				-	
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge washing over the Missouri River on I-70, I-64, Rte. 47, Rte. 364, Rte. 370, Rte. 67 and on Rte. 364 over Creve Coeur Lake. Project involves bridges A3292, L0561, A4017, A7577, A4557, A5585, A5584, A3047 and	Engineering:	0	25	40	111	0	0
		A8141.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 1,384 State: 154 Local: 0 Estimated Total: 1,538	Construction:	0	0	0	1,362	0	0
Project No.:	SL0188	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length:	4.00	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :								-
County:	ST. CHARLES	Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70 and I-64. Project involves bridges A4728, A7043, A2348, A8539, A6157, A6755, A7103, A6986 and H0141.	Engineering:	10	50	28	10	3	78
Route:	MO 79	Federal: 1,180 State: 295 Local: 0 Estimated Total: 1,485	R/W:	0	0	0	0	0	0
Project No.:	SL0015	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,306
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227Q-2	3	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 12 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule	1			DUDGE	11110		
		72) Highway and Diluge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.	Engineering:	Prog 70	80	0/2020	0/2027	0/2028	0/2029
Route:	MO 94	Adv. CN: 878 State: 219 Local: 0 Estimated Total: 1,167				Ü	-	v	
	SL0011	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	R/W:	0	0	0	0	0	0
Project No.:		•	Construction:	0	1,017	0	0	0	0
Length:	6.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227M-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge deck sealing at various locations in St. Charles and St. Louis counties. Project involves various bridges on Rte. 94, Rte. D, Rte. N, Rte. T, Rte. Z, I-64, I-270, Rte. 67, Rte. 141 and Rte. N.	Engineering:	0	5	160	0	0	0
Route:	MO 94	Federal: 1,405 State: 351 Local: 0 Estimated Total: 1,756	R/W:	0	0	0	0	0	0
Project No.:	SL0208	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,591	0	0	0
Length:	1.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to Wentzville School District to add signal at Frontier Middle School. \$148,365 Cost Share funds.	Engineering:	1	2	0	0	0	0
Route:	RT DD	Adv. CN: 120 State: 30 Local: 0 Estimated Total: 151	R/W:	0	0	0	0	0	0
Project No.:	SL0185	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	148	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7324G-2	1	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to Lake Saint Louis for pavement resurfacing, drainage improvements and to add lanes and sidewalks from north of Hawk Ridge Crossing to south of Hawk Ridge Circle. \$600,000 Cost Share funds.	Engineering:	10	15	10	0	0	0
County.	SI. CHARLES	sidewarks from north of flawk Ridge Crossing to south of flawk Ridge Circle. 3000,500 Cost Share funds.	R/W:	0	0	0	0	0	0
Route:	CST LAKE ST LOUIS BLVD	Adv. CN: 500 State: 125 Local: 0 Estimated Total: 635	Construction:	0	0	600	0	0	0
Project No.:	SL0118	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: Y	0.44 Tip No. : 7235B-2 3	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	•	Construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$5,069,000 Cost Share and	Engineering:	8	1,052	0	0	0	0
County:	ST. CHARLES	\$5,431,000 St. Charles County funds.	R/W:	0	0	0	0	0	0
Route:	N OR 70 E	Adv. CN: 6,121 State: 0 Local: 5,431 Estimated Total: 11,560		0	Ů	0		v	
Project No.:	SL0119	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	-	10,500		0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	5,431	0	0	0	0
MPO: Y	Tip No. : 7320A-2 3	3	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 13 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	-			ODGE				
		129 Highway and Bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027 6/2028	7/2028
		Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbehl	Engineering:	Prog 0	6/2025	6/2026	6/2027	0/2028	6/2029
County:	ST. CHARLES	Road. \$475,966 Cost Share funds.		_		v			0
Route:	N OR 70 E	Adv. CN: 381 State: 95 Local: 0 Estimated Total: 476	R/W:	0	0	0	0	0	0
Project No.:	SL0161	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	0	0
Length:	0.00 Tip No. :	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7320AA-26		Payback:	0	0	476	0	0	0
County:	ST. CHARLES	Add roundabout at Koch Road.	Engineering:	105	100	45	174	0	0
Route:	RT P	Adv. CN: 2,472 State: 618 Local: 0 Estimated Total: 3,195	R/W:	0	0	67	0	0	0
Project No.:	683666	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,704	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220P-2 2	2	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement preservation treatment from Rte. 61 to Rte. M and on Rte. B from Rte. C to Rte. 94.	Engineering:	0	1	1	66	0	0
Route:	RT P	Adv. CN: 655 State: 164 Local: 0 Estimated Total: 819	R/W:	0	0	0	0	0	0
Project No.:	SL0218	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	751	0	0
Length:	19.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement preservation treatment from South Outer Road 70 to Rte. 94.	Engineering:	0	2	66	0	0	0
Route:	RT T	Adv. CN: 632 State: 158 Local: 0 Estimated Total: 790	R/W:	0	0	0	0	0	0
Project No.:	SL0217	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	722	0	0	0
Length:	19.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	1	61	0	0	0	0
Route:	VARIOUS	Adv. CN: 849 State: 212 Local: 0 Estimated Total: 1,062	R/W:	0	0	0	0	0	0
Project No.:	6P3459	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6989F-2 0		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 14 District: ST. LOUIS TMA **Dollars in Thousands**

2025 - 20	179 Highway and Kridge Construction Schedule	Ļ			ODGE	11110		
2023 - 20	12) Inghway and Difuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
ST. CHARLES	Bridge replacement over I-70. Design-Build. Project involves bridge A0795.	Engineering:	15	413	0/2020	0/2027	0/2028	0/2029
RT W		R/W:	0	0	0	0	0	0
			0	5 465	0	0	0	0
	· -							0
			Ü	,	v	-		
Tip No. : 7219L-22		Payback:	0	0	0	0	0	0
ST. CHARLES	Pavement resurfacing, upgrade guardrail and replace signage from Rte. N to Rte. D.	Engineering:	62	163	0	0	0	0
RT Z	Adv. CN: 1,555 State: 389 Local: 0 Estimated Total: 2,016	R/W:	10	0	0	0	0	0
SL0012	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,781	0	0	0	0
4.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7227N-23		Payback:	0	0	0	0	0	0
CT LOUIG	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade signals,	Engineering:	1,442	849	0	0	0	0
SI. LOUIS	F0181 and F0182.	R/W:	4,561	0	0	0	0	0
MO 100	Federal: 10,518 State: 2,629 Local: 0 Estimated Total: 19,150	Construction:	0	12,298	0	0	0	0
6P3274	Anticipated Federal Funds : NHPP Award Date : 11/2024	FFOS:	0	0	0	0	0	0
					_			0
11p No. : 6/981-18		•				-		· ·
ST. LOUIS	Add J-turns at Rte. T and Pond Road. \$1,207,000 Cost Share funds, \$940,800 STBG and \$252,200 City of Wildwood funds.	Engineering:	2	296	0	0	0	0
MO 100	Federal: 2,157 State: 287 Local: 252 Estimated Total: 2,698	R/W:	0	0	0	0	0	0
SL0091	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	2,400	0	0	0	0
1.19	Let With: Future Cost: 0	FFOS:	0	1,193	0	0	0	0
Tip No. : 7251A-23		Payback:	0	0	0	0	0	0
ST. LOUIS	Construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane.	Engineering:	4	275	0	0	0	0
MO 100		R/W:	0	0	0	0	0	0
SL0092		Construction:	0	2,307	0	0	0	0
0.57	Let With: Future Cost: 0	FFOS:	0	1,181	0	0	0	0
Tip No. : 7266-23		Payback:	0	0	0	0	0	0
	ST. CHARLES RT W 6S3564 0.04 Tip No.: 7219L-22 ST. CHARLES RT Z SL0012 4.76 Tip No.: 7227N-23 ST. LOUIS MO 100 6P3274 3.40 Tip No.: 6798T-18 ST. LOUIS MO 100 SL0091 1.19 Tip No.: 7251A-23 ST. LOUIS MO 100 SL0092 0.57	RT W	ST. CHARLES Bridge replacement over I-70. Design-Build. Project involves bridge A0795. Engineering: RT W	Prog ST. CHARLES Bridge replacement over I-70. Design-Build. Project involves bridge A0795. Engineering: I.5	St. CHARLES	ST. CHARLES	ST. CHARLES	ST. CHARLES Striget relation From From

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 15 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 2	1879 Highway and Kridge Construction Schedule				DUDGE	11110		
	2023 - 2	029 Highway and Bridge Construction Schedule	_	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	ST. LOUIS	Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.	Engineering:	Prog 212	6/2025 75	6/2026	6/2027	6/2028	6/2029
	MO 100		R/W:	0	0	0	0	0	0
Route:		<i>'</i>					Ť	Ť	0
Project No.:	6P3274B	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	1,023	0	0	0	0
Length:	0.00	Let With : 6P3274 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216N -	22	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. CC to Rte. 100.	Engineering:	60	234	0	0	0	0
Route:	MO 109	Adv. CN: 2,446 State: 612 Local: 0 Estimated Total: 3,118	R/W:	0	0	0	0	0	0
Project No.:	SL0077	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	2,824	0	0	0	0
Length:	4.73	Let With: SL0080 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229V -	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4920, A7015 and A4919.	Engineering:	35	10	10	10	313	0
Route:	MO 141	Federal: 2,989 State: 747 Local: 0 Estimated Total: 3,771	R/W:	0	0	0	0	0	0
Project No.:	SL0025	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	3,393	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228A -	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 370 to I-70.	Engineering:	10	5	50	230	0	0
Route:	MO 141	Federal: 1,242 State: 311 Local: 0 Estimated Total: 1,563	R/W:	0	0	0	0	0	0
Project No.:	SL0026	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,268	0	0
Length:	2.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228B- 2	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rider Trail South to south of Casino Center Drive.	Engineering:	150	307	0	0	0	0
Route:	MO 141	Federal: 2,188 State: 547 Local: 0 Estimated Total: 2,885	R/W:	0	0	0	0	0	0
Project No.:	SL0028	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	2,428	0	0	0	0
Length:	1.87	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228D-	23	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 16 District: ST. LOUIS TMA **Dollars in Thousands**

		•		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing from 0.1 mile north of St. Luke's Hospital Road to I-64.	Engineering:	28	66	0	0	0	0
Route:	MO 141	Federal: 688 State: 172 Local: 0 Estimated Total: 888	R/W:	0	0	0	0	0	0
Project No.:	SL0078	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	794	0	0	0	0
Length:	0.94	Let With: SL0121 Future Cost: 0		·				0	
MPO: Y	Tip No. :		FFOS:	0	0	0	0	Ŭ	0
MIO. I	7229W-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Widen interchange ramp, add turn lane and signal optimization at I-64. \$1,717,040 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	208	208	0	0	0	0
Route:	MO 141	Federal: 2,070 State: 517 Local: 0 Estimated Total: 2,795	R/W:	0	0	0	0	0	0
Project No.:	SL0121	Anticipated Federal Funds : CMAQ Award Date : 2/2025	Construction:	0	2,379	0	0	0	0
Length:	0.83	Let With: SL0078 Future Cost: 0	FFOS:	162	1,555	0	0	0	0
MPO: Y	Tip No.: 7256-23		Payback:	0	0	0	0	0	0
		Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood	Engineering:	400	150	300	1,043	0	0
County:	ST. LOUIS	Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.	R/W:	0	0	182	0	0	0
Route:	IS 170	Federal: 13,807 State: 1,534 Local: 0 Estimated Total: 15,741	Construction:	0	0	0	13,666	0	0
Project No.:	613567	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length:	0.26	Let With: Future Cost: 0	FFUS:	U	U	U	U	U	0
MPO: Y	Tip No.: 7171U-22		Payback:	0	0	0	0	0	0
Country	ST. LOUIS	Bridge and culvert rehabilitation and upgrade guardrail from Nyflot Avenue to 0.2 mile north of Rte. 340 and sound abatement repairs near East Sherwood Drive. Project involves bridges A3176, A2807, A2809 and culvert	Engineering:	1,110	100	100	849	0	0
County:	SI. LOUIS	A2808. \$50,000 District Operation funds.	R/W:	0	0	182	0	0	0
Route:	IS 170	Federal: 13,011 State: 1,446 Local: 0 Estimated Total: 15,567	Construction:	0	0	0	13,226	0	0
Project No.:	613572	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	50	0	0	0
Length:	7.51	Let With: Future Cost: 0		•				-	
MPO: Y	Tip No.: 7171R-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement on ramp from eastbound I-270 to southbound I-170 and bridge rehabilitation on ramp from northbound I-170 to westbound I-270. Project involves bridge A3808 and A6370.	Engineering:	425	513	0	0	0	0
Route:	IS 170	Federal: 4,106 State: 456 Local: 0 Estimated Total: 4,987	R/W:	0	0	0	0	0	0
Project No.:	6I3624B	Anticipated Federal Funds: NHPP Award Date: 2/2025	Construction:	0	4,049	0	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227A-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 17 District: ST. LOUIS TMA Dollars in Thousands

	2025 - 20	179 Highway and Rridge Construction Schedule	Ļ			DUDGE	11110		
	2023 - 20	29 Highway and Bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	ST. LOUIS	Striping upgrades from 1-270 to 1-64.	Engineering:	Prog 15	6/2025	6/2026	6/2027	6/2028	6/2029
								v	•
Route:	IS 170	Federal: 249 State: 28 Local: 0 Estimated Total: 292	R/W:	0	0	0	0	0	0
Project No.:	SL0125	Anticipated Federal Funds : SAFETY Award Date : 12/2024	Construction:	0	245	0	0	0	0
Length:	10.87	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265I-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement, ramp extensions, upgrade ITS equipment and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.	Engineering:	976	15	440	4	4	1,447
Route:	MO 180	Federal: 15,352 State: 3,838 Local: 0 Estimated Total: 20,191	R/W:	25	0	0	0	56	0
Project No.:	6S3311	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	17,224
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : 6811B-18		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Signal optimization from Boenker Lane to Odgen Avenue. \$1,398,704 Congestion Mitigation and Air Quality	Engineering:	1	123	0	0	0	0
County.		Improvement Program funds.	R/W:	0	0	0	0	0	0
Route:	MO 180	Federal: 1,498 State: 374 Local: 0 Estimated Total: 1,873	Construction:	0	1,749	0	0	0	0
Project No.:	SL0179	Anticipated Federal Funds : CMAQ Award Date : 10/2024							-
Length:	9.56	Let With: Future Cost: 0	FFOS:	0	1,399	0	0	0	0
MPO: Y	Tip No. : 7263-25		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to the Meramec River and bridge rehabilitation over Gravois Creek and	Engineering:	3,218	1,718	0	0	0	0
County.	SI. LOUIS	Grant's Trail. Project involves bridges A1156 and A1157.	R/W:	388	0	0	0	0	0
Route:	MO 21	Federal: 21,345 State: 5,336 Local: 0 Estimated Total: 30,287	Construction:	0	24,963	0	0	0	0
Project No.:	6S3283	Anticipated Federal Funds : NHPP Award Date : 11/2024	FFOS:	0	0	0	0	0	0
Length:	8.18	Let With: Future Cost: 0		0		0	0	0	0
MPO: Y	Tip No. : 6798R-18		Payback:	U	0	U	U	U	
County:	ST. LOUIS	Bridge washing over the Meramec River on Rte. 21, Rte. 30, Rte. 61, Rte. 109, Rte. 141, Rte. 185, Rte. F, Rte. K and Rte. O. Project involves bridges A2137, A3871, K0637, A6474, A2187, A4975, A2955, A3967 and A3998.	Engineering:	0	1	1	15	23	0
County.	51, 20015	and the of the office and the office of the	R/W:	0	0	0	0	0	0
Route:	MO 21	Federal: 229 State: 57 Local: 0 Estimated Total: 286	Construction:	0	0	0	0	246	0
Project No.:	SL0194	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	1.48	Let With: SL0194B Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :		rayback:	U	"	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 18 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20				DUDGE	11110			
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Casino Boulevard to Sappington Barracks Road.	Engineering:	870	180	978	0	0	0
Route:	MO 231	Adv. CN: 14,030 State: 3,507 Local: 0 Estimated Total: 18,407	R/W:	0	1,861	0	0	0	0
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	14,518	0	0	0
Length:	3.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220F-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to the Meramec River.	Engineering:	990	1,397	0	0	0	0
Route:	MO 231	Federal: 16,787 State: 4,197 Local: 0 Estimated Total: 21,974	R/W:	0	695	0	0	0	0
Project No.:	6S3632	Anticipated Federal Funds: NHPP Award Date: 4/2025	Construction:	0	18,892	0	0	0	0
Length:	7.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : 7220 G-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement repair from I-55 to the Mississippi River.	Engineering:	130	100	353	0	0	0
Route:	IS 255	Federal: 4,269 State: 474 Local: 0 Estimated Total: 4,873	R/W:	0	0	0	0	0	0
Project No.:	SL0074	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	4,290	0	0	0
Length:	3.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229S-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Boulevard to 0.1 mile north of Lindbergh Boulevard.	Engineering:	1,034	932	0	0	0	0
Route:	MO 267	Adv. CN: 11,495 State: 2,874 Local: 0 Estimated Total: 15,716	R/W:	313	0	0	0	0	0
Project No.:	6S3397	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	13,437	0	0	0	0
Length:	3.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 6892N-19		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to 0.1 mile west of Rte. H (Riverview Drive). Project involves bridge A0221.	Engineering:	1,280	104	5	946	0	0
Route:	IS 270	Federal: 14,349 State: 1,594 Local: 0 Estimated Total: 17,223	R/W:	0	0	52	0	0	0
Project No.:	6I3020D	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	14,836	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7171D-21		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 19 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule				ODGE	IIIG		
	2023 - 20	12) Inghway and Difuge Constitution Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		D	.	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing from west of Rte. 367 to 0.5 mile west of Rte. H (Riverview Drive) and on Dunn Road from Rte. 367 to west of Rte. H (Riverview Drive).	Engineering:	182	20	20	200	10	251
Route:	IS 270	Federal: 4,153 State: 461 Local: 0 Estimated Total: 4,796	R/W:	0	0	0	0	0	0
Project No.:	613580	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	4,113
Length:	6.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7171V-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Culvert rehabilitation west of Rte. AC (New Halls Ferry Road). Project involves culvert J0888.	Engineering:	25	9	28	0	0	0
Route:	IS 270	Adv. CN: 326 State: 81 Local: 0 Estimated Total: 432	R/W:	0	20	0	0	0	0
Project No.:	613618	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	350	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171Z-22		Payback:	0	0	0	0	0	0
Coverts	ST. LOUIS	Bridge replacement over Rte. 367 and Bellefontaine Road, median barrier replacement from 0.6 mile west of	Engineering:	1,720	804	25	2,002	0	0
County:	SI. LOUIS	Rte. 367 to 0.4 mile west of Lilac Avenue, replace signals and upgrade pedestrian facilities at Bellefontaine Road. Project involves bridge J0847 and A0241.	R/W:	0	0	21	0	0	0
Route:	IS 270	Federal: 30,604 State: 3,400 Local: 0 Estimated Total: 35,724	Construction:	0	0	0	31,152	0	0
Project No.: Length:	SL0021 2.83	Anticipated Federal Funds: NHPP Award Date: 2026 Let With: Future Cost: 0				0			
_	7 Tip No. :	Let With:	FFOS:	0	0	U	0	0	0
MPO: Y	7227W-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on I-270 and Dunn Road over BNSF Railway. Project involves bridges L0749 and J0493.	Engineering:	0	54	250	10	5	229
Route:	IS 270	Federal: 3,956 State: 439 Local: 0 Estimated Total: 4,395	R/W:	0	0	0	0	22	0
Project No.:	SL0021B	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	3,825
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
		Bridge rehabilitation over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp	Engineering:	75	310	50	10	465	0
County:	ST. LOUIS	from Missouri Bottom Road to I-270 and on Missouri Bottom Road over I-270. Project involves bridges A0170, A4898, A4899 and A4277.	R/W:	0	0	0	0	0	0
Route:	IS 270	Federal: 5,449 State: 605 Local: 0 Estimated Total: 6,129	Construction:	0	0	0	0	5,219	0
Project No.:	SL0022	Anticipated Federal Funds: NHPP Award Date: 2028	FFOS:	0	0	0	0	0	0
Length:	0.52	Let With: Future Cost: 0		-			•		
MPO: Y	Tip No.: 7227X-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 20 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 2	029 Highway and Bridge Construction Schedule			1	DUDGE			
	2023 - 2	02) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from I-70 to I-170.	Engineering:	Prog 50	6/2025	6/2026 300	6/2027 1,180	6/2028	6/2029
Route:	IS 270	Federal: 13.947 State: 1.550 Local: 0 Estimated Total: 15.547	R/W:	0	0	0	0	0	0
Project No.:	SL0024	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	13,867	0	0
	~	_							
Length:	6.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227Z-2	3	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Marshall Road, Rott Road, Von Talge Road, River Sub Railroad, I-55 and ramp from I-55 to I-255. Project involves bridges A0967, A1033, A4876, A4877, A1026, A5082, A1235, A1234 and A1233.	Engineering: R/W:	335 0	235 0	90 0	1,035 0	0	0
Route:	IS 270	Federal: 15,763 State: 1,751 Local: 0 Estimated Total: 17,849	Construction:	0	0	0	16,154	0	0
Project No.:	SL0053	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.40	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229 C-2								-
County:	ST. LOUIS	Pavement resurfacing from 0.2 mile west of Rte. 141 to east of Hannover Avenue and bridge deck sealing over 1-270. Project involves bridge A1027.	Engineering:	160	110	511	0	0	0
Route:	MO 30	Federal: 5,722 State: 1,430 Local: 0 Estimated Total: 7,312	R/W:	0	0	0	0	0	0
Project No.:	SL0081	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	6,531	0	0	0
Length:	9.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229Y- 2	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and repair sidewalk from I-270 to I-170.	Engineering:	180	428	0	0	0	0
Route:	MO 340	Federal: 3,933 State: 983 Local: 0 Estimated Total: 5,096	R/W:	0	0	0	0	0	0
Project No.:	SL0076	Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	4,488	0	0	0	0
Length:	4.81	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229 U-2	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and repair sidewalk from I-270 to Ferguson Avenue.	Engineering:	70	50	133	0	0	0
Route:	MO 340	Federal: 1,625 State: 406 Local: 0 Estimated Total: 2,101	R/W:	0	130	0	0	0	0
Project No.:	SL0076B	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,718	0	0	0
Length:	7.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265O- 2	23	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 21 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule	1			ODGE	11110		
	2023 - 2(12) Inghinay and Diluge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Payment to Olivette for intersection improvements at Dielman Industrial Drive and Price Road. \$631,500 Cost Share funds.	Engineering:	3	3	2	7	0	0
Route:	MO 340	Adv. CN: 515 State: 129 Local: 0 Estimated Total: 647	R/W:	0	0	0	0	0	0
Project No.:	SL0181	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	442	190	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7324A-2 4		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.	Engineering:	15	500	10	458	0	0
Route:	MO 364	Federal: 4,718 State: 1,179 Local: 0 Estimated Total: 5,912	R/W:	0	0	0	0	0	0
Project No.:	SL0030	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	4,929	0	0
Length:	0.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228F-23		Payback:	0	0	0	0	0	0
g .	CT LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.3 mile	Engineering:	3,572	1,566	0	0	0	0
County:	ST. LOUIS	west of Geyer Rd. to west of Weil Ave., on Geyer Rd. from Balmagoun Ln. to Rte. 366 and bridge replacement over Gravois Creek. Project involves bridge J0228.	R/W:	2,426	0	0	0	0	0
Route:	MO 366	Federal: 19,578 State: 4,895 Local: 0 Estimated Total: 30,471	Construction:	0	22,907	0	0	0	0
Project No.:	6S3582	Anticipated Federal Funds: NHPP Award Date: 10/2024	FFOS:	0	0	0	0	0	0
Length:	6.67	Let With: Future Cost: 0		-					
MPO: Y	Tip No. : 7171C-21		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Safety and operational improvements from I-270 to Longridge Drive.	Engineering:	150	479	200	491	0	0
Route:	MO 367	Federal: 5,174 State: 575 Local: 0 Estimated Total: 5,899	R/W:	0	0	1	0	0	0
Project No.:	SL0117	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	4,578	0	0
Length:	3.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265D-2 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves	Engineering:	231	40	25	25	5	257
	MO 270	bridges A4895, A4896, A4886 and A5006.	R/W:	0	0	0	0	0	0
Route:	MO 370 6P3615	Federal: 3,715 State: 929 Local: 0 Estimated Total: 4,875 Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	4,292
Project No.: Length:	0.15	Anticipated Federal Funds: NHPP Award Date: 2029 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217K-2 2		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 22 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	179 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2023 - 20	29 Highway and Bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Bridge replacement at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Potential Design-Build project. Project involves bridges A2322, A3263, A2257,	Engineering:	1,211	2,000	200	3,017	0	0
county.	51120015	A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A172	R/W:	0	0	260	0	0	0
Route:	IS 44	Federal: 47,366 State: 5,263 Local: 0 Estimated Total: 53,840	Construction:	0	0	0	47,152	0	0
Project No.:	683443	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	1.08	Let With: Future Cost: 0		ŭ		v	Ť	v	v
MPO: Y	Tip No. : 6991T-20		Payback:	0	0	0	0	0	0
Country	ST. LOUIS	Bridge rehabilitation at various locations from 1.3 mile west of Six Flags Road to Elm Avenue. Potential Design-Build project. Project involves bridges A3856, A0775, J0255, L0704, A3996, A3638, A1797, L0761,	Engineering:	280	400	700	2,002	0	0
County:	SI. LOUIS	A4285, L0932, A4288, A8375, A8501, A1715, A1723 and A1728.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 28,350 State: 3,150 Local: 0 Estimated Total: 31,780	Construction:	0	0	0	28,398	0	0
Project No.:	SL0054	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.82	Let With: Future Cost: 0		_		· ·			
MPO: Y	Tip No. : 7229D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement repair from Rte. 141 to Rte. 109. Potential pavement repair on eastbound I-44 from Rte. 109 to Rte. 141.	Engineering:	0	150	0	0	0	0
Route:	IS 44	Federal: 1,512 State: 168 Local: 0 Estimated Total: 1,680	R/W:	0	0	0	0	0	0
Project No.:	SL0206	Anticipated Federal Funds: NHPP Award Date: 3/2025	Construction:	0	1,530	0	0	0	0
Length:	7.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let With.	Davisaalu	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	U	U		<u> </u>		
County:	ST. LOUIS	Bridge painting over 2nd Street, Union Pacific Railroad, River Des Peres, Green Park Road and Gravois Creek. Project involves bridges A0607, A0591, A1057, A1076, A1276 and A1085.	Engineering:	4	1	151	101	477	0
Route:	IS 55	Federal: 6,962 State: 773 Local: 0 Estimated Total: 7,739	R/W:	0	0	0	0	0	0
Project No.:	613565	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	7,005	0
Length:	0.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 71710-22		Payback:	0	0	0	0	0	0
		Bridge washing over the Meramec River on I-55, I-44, Rte. 30 and Rte. 231. Project involves bridge A0609,	Engineering:	0	1	1	45	36	0
County:	ST. LOUIS	A2014, A8231, L0611, A1796, A4932 and A8683.		_	0	0	0	0	
Route:	IS 55	Federal: 482 State: 54 Local: 0 Estimated Total: 536	R/W:	0		v		v	0
Project No.:	SL0194B	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	453	0
Length:	1.25	Let With: SL0194 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 23 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule				DUDGE.	11110		
	2023 - 20	2) Highway and Dridge Constituction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	ST. LOUIS	Bridge rehabilitation over the Meramec River. Project involves bridge A0609.	Engineering:	Prog 0	6/2025	6/2026	6/2027	6/2028	6/2029
Route:	IS 55	Federal: 10,445 State: 1,160 Local: 0 Estimated Total: 11,605	R/W:	0	0	0	0	0	0
	SL0196		Construction:	0	0	0	0	10,843	0
Project No.:	SL0190	Anticipated Federal Funds : NHPP Award Date : 2028		U					
Length:	0.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile north of Lindbergh Boulevard to the Meramec River. Project involves bridges A5352 and A6474.	Engineering:	840	250	717	0	0	0
Route:	US 61	Federal: 9,499 State: 2,375 Local: 0 Estimated Total: 12,714	R/W:	0	346	0	0	0	0
Project No.:	683578	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	10,561	0	0	0
Length:	4.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219O-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with	Engineering:	0	0	0	0	0	0
	10.64	payments from 2011 to 2025.	R/W:	0	0	0	0	0	0
Route:	IS 64	Federal: 0 State: 11,683 Local: 0 Estimated Total: 189,799	Construction:	0	0	0	0	0	0
Project No.:	610978Z 9.01	Anticipated Federal Funds : STATE Award Date : / Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length:			Payback:	178,116	11,683	0	0	0	0
	Tip No. : 2606D-11		-						
County:	ST. LOUIS	Bridge rehabilitation over the Missouri River. Project involves bridge A4017.	Engineering:	450	1,629	0	0	0	0
Route:	IS 64	Federal: 22,177 State: 2,464 Local: 0 Estimated Total: 25,091	R/W:	0	0	0	0	0	0
Project No.:	613538	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	23,012	0	0	0	0
Length:	0.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171J-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the	Engineering:	535	1,434	0	0	0	0
Route:	US 67	ADA Transition Plan from Rte. 367 to Rte. AC (New Halls Ferry Road). Federal: 8,308 State: 2,077 Local: 0 Estimated Total: 10,970	R/W:	50	0	0	0	0	0
Project No.:	6P3623	Anticipated Federal Funds: NHPP Award Date: 1/2025	Construction:	0	8,951	0	0	0	0
Length:	3.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217L-22	· ·	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 24 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 20		BUDGETING						
	2025 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D (Page Avenue).	Engineering:	1,050	500	1,205	0	0	0
Route:	US 67	Federal: 10,129 State: 2,532 Local: 0 Estimated Total: 13,711	R/W:	0	268	0	0	0	0
Project No.:	6S3557	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	10,688	0	0	0
Length:	3.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219J-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signals, guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.	Engineering:	469	530	1,015	0	0	0
Route:	US 67	Federal: 8.882 State: 2.220 Local: 0 Estimated Total: 11.571	R/W:	0	268	0	0	0	0
Project No.:	6S3625	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	9,289	0	0	0
Length:	3.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220A-2 2	2	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Lynn Haven Lane and over Coldwater Creek 0.1 mile north of Patterson Road, 0.5 mile north of Rte. AC (New Halls Ferry). Project involves bridges A1072, A1074 and A4514.	Engineering:	675	525	0	0	0	0
Route:	US 67	Federal: 6,426 State: 1,606 Local: 0 Estimated Total: 8,707	R/W:	0	0	0	0	0	0
Project No.:	683669	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	7,507	0	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220Z		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade signals and repair sidewalk from I-270 to Missouri Bottom Road.	Engineering:	140	220	533	0	0	0
Route:	US 67	Federal: 5,466 State: 1,367 Local: 0 Estimated Total: 6,973	R/W:	0	100	0	0	0	0
Project No.:	SL0029	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	5,980	0	0	0
Length:	1.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228E-2 3	3	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004,	Engineering:	650	898	0	0	0	0
Dt	16.70	A3005, A3007, A3008, A4226, L0810 and A4282.	R/W:	0	0	0	0	0	0
Route:	IS 70 6I3571	Federal: 9,706 State: 1,078 Local: 0 Estimated Total: 11,434 Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	9,886	0	0	0	0
Project No.: Length:	0.52	Anticipated Federal Funds: NHPP Award Date: 12/2024 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	7 Tip No. : 7171Q-22		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT

Jun 12, 2024 Section 4 - 25 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule	L			ODGE			
	2023 - 20	72) Highway and Dridge Constituction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ST. LOUIS	Replace lighting at the I-270 interchange.	Engineering:	Prog 295	25	41	5	5	381
Route:	IS 70	Federal: 4,448 State: 494 Local: 0 Estimated Total: 5,237	R/W:	0	0	0	0	0	0
Project No.:	613617	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	4,485
Length:	1.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7171Y-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over I-270. Project involves bridge A0093.	Engineering:	125	1,000	10	5	1	1,143
Route:	IS 70	Federal: 14,210 State: 1,579 Local: 0 Estimated Total: 15,914	R/W:	0	0	0	0	0	0
Project No.:	613654	Anticipated Federal Funds: NHFP Award Date: 2028	Construction:	0	0	0	0	0	13,630
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
				0	0	0	0	0	0
MPO: Y	Tip No. : 7216J-22		Payback:	<u> </u>	U	<u> </u>	<u> </u>	<u> </u>	
County:	ST. LOUIS	Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build project. Project involves various bridges.	Engineering:	3,500	2,000	50	25	20	3,155
Route:	IS 70	Federal: 53,072 State: 5,897 Local: 0 Estimated Total: 62,469	R/W:	0	0	0	0	22	0
Project No.:	SL0058	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	53,697
Length:	6.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229G-2 3	3	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, pavement preservation treatment and upgrade guardrail from 0.2 mile west of Goodfellow Boulevard to Kingshighway Boulevard.	Engineering:	105	165	0	0	0	0
Route:	IS 70	Federal: 1,985 State: 220 Local: 0 Estimated Total: 2,310	R/W:	0	0	0	0	0	0
Project No.:	SL0075	Anticipated Federal Funds: NHPP Award Date: 10/2024	Construction:	0	2,040	0	0	0	0
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229T-2 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade lighting at I-270.	Engineering:	10	32	0	0	0	0
Route:	IS 70	Federal: 322 State: 36 Local: 0 Estimated Total: 368	R/W:	0	0	0	0	0	0
Project No.:	SL0177	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	326	0	0	0	0
Length:	1.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7322B-2 4		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 26 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20				DUDGE	IING			
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile	p	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	west of Rte. 141 to I-270 and bridge deck sealing over Rte. 141. Project involves bridges A7808 and A7809,	Engineering:	420	311	0	0	0	0
		\$20,000 Creve Coeur funds.	R/W:	1,176	0	0	0	0	0
Route:	RT AB	Adv. CN: 3,758 State: 919 Local: 20 Estimated Total: 6,293	Construction:	0	4,386	0	0	0	0
Project No.:	6S3633 3.23	Anticipated Federal Funds : AC-STBG Award Date : 9/2024 Let With : Future Cost : 0	FFOS:	0	20	0	0	0	0
Length: MPO: Y	Tip No. : 7220H-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Maline Creek. Project involves bridge A1109.	Engineering:	35	156	0	0	0	0
Route:	RT AC	Federal: 772 State: 193 Local: 0 Estimated Total: 1,000		0	0	0	0	0	0
Project No.:	6I3573B	Anticipated Federal Funds: NHPP Award Date: 4/2025	R/W:	-		v	Ů	v	
Length:	0.15	Let With: Future Cost: 0	Construction:	0	809	0	0	0	0
Lengin.		Let Willi. Future Cost. 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6992XX-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Pershall Road to north of St. Cyr Road.	Engineering:	665	340	552	0	0	0
Route:	RT AC	Federal: 7,378 State: 1,845 Local: 0 Estimated Total: 9,888	R/W:	0	120	0	0	0	0
Project No.:	683569	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	8,211	0	0	0
Length:	2.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219M-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Lindbergh Boulevard to 0.1 mile south of I-270.	Engineering:	150	580	5	588	0	0
Route:	RT AC	Federal: 6,130 State: 1,532 Local: 0 Estimated Total: 7,812	R/W:	0	0	52	0	0	0
Project No.:	6S3648	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	6,437	0	0
Length:	3.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220K-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 109 north junction to Rte. 109 south junction.	Engineering:	40	126	0	0	0	0
Route:	RT BA	Adv. CN: 1,334 State: 334 Local: 0 Estimated Total: 1,708	R/W:	0	0	0	0	0	0
Project No.:	SL0080	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	1,542	0	0	0	0
Length:	3.38	Let With : SL0077 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229X-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 27 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule	L			ODGE	11110		
	2023 - 20	2) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Decement regularing reduce long and unguade nedectrion facilities to comply with the ADA Transition Plan	Б	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing, reduce lanes and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Pennsylvania Avenue to west of Skinker Parkway.	Engineering:	1,000	600	1,180	0	0	0
Route:	RT D	Federal: 11,924 State: 2,981 Local: 0 Estimated Total: 15,905	R/W:	0	105	0	0	0	0
Project No.:	6S3215B	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	13,020	0	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227K-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, intersection improvements and reduce lanes from St. Louis City limits to Tucker	Engineering:	117	300	907	0	0	0
		Boulevard.	R/W:	0	10	0	0	0	0
Route:	RT D	Federal: 8,337 State: 2,084 Local: 0 Estimated Total: 10,538	Construction:	0	0	9,204	0	0	0
Project No.:	683438	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length:	5.78	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : 6990U-20								
County:	ST. LOUIS	Bridge replacement over Rte. 67. Project involves bridge A0650.	Engineering:	600	1,317	0	0	0	0
Route:	RT D	Federal: 9,521 State: 2,380 Local: 0 Estimated Total: 12,501	R/W:	0	0	0	0	0	0
Project No.:	683626	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	10,584	0	0	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220B-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 67 (Lindbergh Boulevard) to 0.1 mile east of I-170.	Engineering:	30	100	100	566	0	0
Route:	RT D	Federal: 4,110 State: 1,028 Local: 0 Estimated Total: 5,168	R/W:	0	0	0	0	0	0
Project No.:	SL0027	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	4,372	0	0
Length:	3.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228C-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 (Lindbergh Boulevard) to I-170.	Engineering:	300	240	195	0	0	0
Route:	RT D	Federal: 2.566 State: 641 Local: 0 Estimated Total: 3.507	R/W:	0	120	0	0	0	0
Project No.:	SL0186	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	2,652	0	0	0
Length:	3.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7322F-24		Payback:	0	0	0	0	0	0
	*		· I						

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 28 District: ST. LOUIS TMA **Dollars in Thousands**

7025 - 20	L				11110			
	111211 way and Dridge Constitution Senedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
ST. LOUIS	Bridge replacements at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.	Engineering:					0/2028	0/2029
RP IS270E TO	Federal: 32,306 State: 8,076 Local: 0 Estimated Total: 40,682	R/W:	0	0	0	0	0	0
	Anticipated Federal Funds · NHPP Award Date · 2027	Construction:	0	0	0	35,847	0	0
	1	FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
ST. LOUIS	Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.	Engineering:	162	100	121	0	0	0
RP IS64E TO IS170W	Federal: 734 State: 183 Local: 0 Estimated Total: 1,079	R/W:	0	0	0	0	0	0
613634	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	696	0	0	0
0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7216C-2	2	Payback:	0	0	0	0	0	0
ST. LOUIS	Bridge replacement over I-64. Project involves bridge A2170.	Engineering:	40	50	80	249	0	0
RP IS64W TO LONG RD	Federal: 3,065 State: 766 Local: 0 Estimated Total: 3,871	R/W:	0	0	0	0	0	0
SL0070	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	3,452	0	0
0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7229Q-2	3	Payback:	0	0	0	0	0	0
ST. LOUIS	Bridge rehabilitation over I-70. Project involves bridge A6175.	Engineering:	10	10	65	149	0	0
CST NORTH HANLEY RD	Federal: 1,114 State: 279 Local: 0 Estimated Total: 1,403	R/W:	0	0	0	0	0	0
SL0023	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,169	0	0
0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7227Y-2	3	Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.	Engineering:	80	350	5	413	0	0
RT U	Federal: 4,264 State: 1,066 Local: 0 Estimated Total: 5,410	R/W:	0	0	52	0	0	0
683655	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	4,510	0	0
2.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7216P-2 2		Payback:	0	0	0	0	0	0
	ST. LOUIS RP 1S270E TO 1S70W SL0086 0.06 Tip No.: 7230C-2 ST. LOUIS RP 1S64E TO 1S170W 613634 0.24 Tip No.: 7216C-2 ST. LOUIS RP 1S64W TO LONG RD SL0070 0.07 Tip No.: 7229Q-2 ST. LOUIS CST NORTH HANLEY RD SL0023 0.08 Tip No.: 7227Y-2 ST. LOUIS RT U 6S3655 2.29	RP S270E TO S70W	ST. LOUIS	Prog ST. LOUIS Bridge replacements at the Le270 and L-70 interchange. Project involves bridges A3764 and A3766. Engineering: 300 RP 18270E TO 18770W Federal: 32,306 State: 8,076 Local: 0 Estimated Total: 40,682 R/W 0 Construction: 0 0.06 Let With: State: Stat	ST. LOUIS Sridge replace State State	ST. LOUIS	ST. LOUIS Strict Strict	Property Property

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 29 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	1		L	DUDGE	11110			
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ST. LOUIS CITY	Pavement resurfacing, add intersection turn lanes and reduce lanes from east of Yale Avenue to I-44.	Engineering:	Prog 105	1,306	0/2020	0/2027	0/2028	0/2029
Route:	MO 100	Adv. CN: 8,170 State: 2,043 Local: 0 Estimated Total: 10,318	R/W:	0	0	0	0	0	0
	SL0073	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	8,907	0	0	0	0
Project No.:		Anticipated rederal runds: AC-STBG Award Date: 0/2025		U					
Length:	6.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229R-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payment to consultant for safety improvement analysis from Goodfellow Boulevard to Parnell Street.	Engineering:	0	1	0	0	0	0
Route:	MO 115	Federal: 136 State: 15 Local: 0 Estimated Total: 151	R/W:	0	0	0	0	0	0
Project No.:	SL0225	Anticipated Federal Funds : SAFETY Award Date : /	Construction:	0	150	0	0	0	0
Length:	3.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
C	et i quie city	Bridge washing from north of Biddle St. to Washington Ave, Gratiot St. to Park Ave, on I-64 Clayton Ave. to	Engineering:	0	5	5	5	5	58
County:	ST. LOUIS CITY	west of Compton Ave, 21st St. to 1st St. and on Rte. H I-70 to west of Hall St. Project involves bridges L0815, A3162, L0361, A1501, A1516, A3594, A7165.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 888 State: 99 Local: 0 Estimated Total: 987	Construction:	0	0	0	0	0	909
Project No.:	SL0195	Anticipated Federal Funds: NHPP Award Date: 2028	FFOS:	0	0	0	0	0	0
Length:	1.67	Let With: Future Cost: 0		0	0	0	0		,
MPO: Y	Tip No. :		Payback:	<u> </u>	U	<u> </u>	<u> </u>	0	0
County:	ST. LOUIS CITY	Bridge preventative maintenance over the Mississippi River and on I-44 north of Gratiot Street to Park Avenue. Project involves bridges A3162, L0361 and A1500. \$678,000 IDOT funds.	Engineering:	0	5	50	95	194	0
Route:	IS 55	Federal: 2,682 State: 0 Local: 678 Estimated Total: 3,360	R/W:	0	0	0	0	0	0
Project No.:	SL0205	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	3,016	0
Length:	0.79	Let With: Future Cost: 0	FFOS:	0	0	0	0	678	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge replacement over Vandeventer Avenue and Clayton Avenue. Project involves bridge L0667.	Engineering:	643	2,940	4,000	1,340	0	0
Route:	IS 64	Federal: 51,299 State: 5,700 Local: 0 Estimated Total: 57,642	R/W:	0	0	0	0	0	0
Project No.:	613502	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	48,719	0	0
Length:	0.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991Q-2 0		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 30 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	ļ			DUDGE	IIII			
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition	Fasiassias	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS CITY	Plan from Sarah Street to 21st Street.	Engineering:	70	93	v	0	0	0
Route:	IS 64	Federal: 962 State: 107 Local: 0 Estimated Total: 1,139	R/W:	0	0	0	0	0	0
Project No.:	SL0064	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	976	0	0	0	0
Length:	2.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation and reconfigure ramps from Kingshighway Boulevard to Jefferson Avenue (Partial). Project involves bridge A3651.	Engineering:	500	800	100	1,129	0	0
Route:	IS 64	Federal: 16,428 State: 1,825 Local: 0 Estimated Total: 18,753	R/W:	0	0	0	0	0	0
Project No.:	SL0087	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	16,224	0	0
Length:	2.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7230D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.	Engineering:	426	1,900	2,530	3,116	0	0
County.			R/W:	0	0	0	0	0	0
Route:	IS 64	Federal: 50,162 State: 5,574 Local: 0 Estimated Total: 56,162	Construction:	0	0	0	48,190	0	0
Project No.:	613574	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	1.05	Let With: Future Cost: 0		_	Ť	v			,
MPO: Y	Tip No. : 7171S-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.	Engineering:	0	0	0	0	0	0
Route:	IS 70	Federal: 0 State: 11,938 Local: 0 Estimated Total: 150,772	R/W:	0	0	0	0	0	0
Project No.:	6I0984Z	Anticipated Federal Funds: STATE Award Date:/	Construction:	0	0	0	0	0	0
Length:	0.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 3479Z-11		Payback:	138,834	11,938	0	0	0	0
County:	ST. LOUIS CITY	Bridge washing over the Mississippi River on I-70, I-55 and I-255. Project involves bridges A1850, A4936, A1500 and A6500. \$296,000 IDOT funds.	Engineering:	3	14	55	0	0	0
Route:	IS 70	Federal: 389 State: 0 Local: 296 Estimated Total: 688	R/W:	0	0	0	0	0	0
Project No.:	613662	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	616	0	0	0
Length:	1.01	Let With: Future Cost: 0	FFOS:	0	0	296	0	0	0
MPO: Y	Tip No. : 7216M-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 31 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	Ļ			ODGE	11110			
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
G t	OT LOUIS CITY	Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge over the Mississippi River. Project	Engineering:	2	1	150	50	306	0/2029
County:	ST. LOUIS CITY	involves bridge A6500. \$2,066,520 IDOT funds.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 3,090 State: 0 Local: 2,066 Estimated Total: 5,158		Ü		v			U
Project No.:	SL0084	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	4,649	0
Length:	0.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	2,066	0
MPO: Y	Tip No.: 7230A-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payment to IDOT to add navigation lighting on the Martin Luther King Bridge and Clark Bridge over the Mississippi River. Project involves bridge A4856 and A4278.	Engineering:	0	0	11	0	0	0
	CST DR MARTIN	DAVMENT	R/W:	0	0	0	0	0	0
Route:	LUTHER KING BRG	Federal: 129 State: 32 Local: 0 Estimated Total: 161	Construction:	0	0	150	0	0	0
Project No.:	SL0189	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.51 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:		Pavement resurfacing from I-270 to Hall Street.	Engineering:	2	50	52	233	0	0
Route:	RT H	Federal: 2.554 State: 638 Local: 0 Estimated Total: 3,194	R/W:	0	0	0	0	0	0
Project No.:	SL0065	Anticipated Federal Funds: NHPP Award Date: 2027		-		-		v	
Length:	3.54	Let With: Future Cost: 0	Construction:	0	0	0	2,857	0	0
	Tip No. :	Let Will.	FFOS:	0	0	0	0	0	0
MPO: Y	7229M-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge replacement and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55 ramp to Idaho Avenue and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.	Engineering:	375	340	330	828	0	0
County.	SI. LOUIS CITT	Tamp to Idano Avende and on Famp at Boughoorough Avende. Project involves bridges 130/10 and 1410/7.	R/W:	0	0	312	0	0	0
Route:	CST WEBER RD	· · · · · · · · · · · · · · · · · · ·	Construction:	0	0	0	13,003	0	0
Project No.:	6S3442	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.13	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991U-20	Bridge rehabilitation over Terra West Belt Railroad and I-70, Rte. 366 and Rte. 30 over the River Des Peres	,	•					
County:	ST. LOUIS CITY	Drainage Channel and Rte. 115 over Terra West Belt Railroad. Project involves bridges A0482, A3208, A7167 and A7168.	Engineering: R/W:	35 0	10 0	197 0	0	0	0
Route:	CST WEST FLORISSANT	Federal: 2,613 State: 653 Local: 0 Estimated Total: 3,301	Construction:	0	0	3,059	0	0	0
	AVE			-					
Project No.: Length:	6S3552 0.56	Anticipated Federal Funds : NHPP Award Date : 2026 Let With : Future Cost : 0	FFOS: Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219H-22		1 ay oack.	v		•	-		

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 32 District: ST. LOUIS TMA **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering:	0	0	0	0	0	0
Route: VARIOUS	Federal: 0 State: 6,550 Local: 0 Estimated Total: 24,718	R/W:	30	0	0	0	0	0
Project No.: 5B0800U	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length: 0.00	Let With: Future Cost: 5,001 - 10,000	FFOS:	30	0	0	0	0	0
MPO: Y Tip No. : 4772-08		Payback:	18,138	1,310	1,310	1,310	1,310	1,310
County: VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	1	160	0	0	0	0
Route: VARIOUS	Adv. CN: 1,888 State: 472 Local: 0 Estimated Total: 2,361	R/W:	0	0	0	0	0	0
Project No.: 6P3447	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	2,200	0	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 6936U-20		Payback:	0	0	0	0	0	0
County: VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	1	61	0	0	0	0
Route: VARIOUS	Adv. CN: 849 State: 212 Local: 0 Estimated Total: 1,062	R/W:	0	0	0	0	0	0
Project No.: 6P3462	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	1,000	0	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 69891-20		Payback:	0	0	0	0	0	0
County: VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.	Engineering:	1,894	206	561	0	0	0
Route: VARIOUS	Federal: 7,005 State: 1,751 Local: 0 Estimated Total: 10,650	R/W:	0	1,345	0	0	0	0
Project No.: 6P3510	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	6,644	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 6991Z-20		Payback:	0	0	0	0	0	0
County: VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout St. Louis District.	Engineering:	866	996	0	0	0	0
Route: VARIOUS	Federal: 8,363 State: 2,091 Local: 0 Estimated Total: 13,039	R/W:	1,719	0	0	0	0	0
Project No.: 6P3510C	Anticipated Federal Funds : STBG Award Date : 6/2025	Construction:	0	9,458	0	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7265K-2 3		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 33 District : ST. LOUIS TMA Dollars in Thousands

	2025 - 20	29 Highway and Bridge Construction Schedule				DUDGE			
	2023 - 20	12) Highway and Diluge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	Prog 3	250	0/2020	0/202/	0/2028	0/2029
Route:	VARIOUS	Adv. CN: 3,720 State: 930 Local: 0 Estimated Total: 4,653	R/W:	0	0	0	0	0	0
Project No.:	6P3639	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	4,400	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217P-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Federal: 1,727 State: 192 Local: 0 Estimated Total: 1,922	R/W:	0	0	0	0	0	0
Project No.:	6P3642	Anticipated Federal Funds: SAFETY Award Date: /2025	Construction:	0	1,918	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217R-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,881 State: 470 Local: 0 Estimated Total: 2,354	R/W:	0	0	0	0	0	0
Project No.:	6Q2025B	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	2,350	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217W-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC)	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	operations at the TMC building in the St. Louis District. Adv. CN: 721 State: 180 Local: 0 Estimated Total: 904	R/W:	0	0	0	0	0	0
Project No.:	6Q2025C	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	900	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217X-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	St. Louis District. Adv. CN: 3,241 State: 810 Local: 0 Estimated Total: 4,054	R/W:	0	0	0	0	0	0
Project No.:	6O2025D	Adv. CN: 3,241 State: 810 Local: 0 Estimated Total: 4,054 Anticipated Federal Funds: AC-STBG Award Date: /2025	Construction:	0	4,050	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217Z-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 34 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 21			DUDGE					
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	3	176	0/2026	0/2027	0/2028	0/2029
Route:	VARIOUS	Adv. CN: 2,017 State: 504 Local: 0 Estimated Total: 2,524	R/W:	0	0	0	0	0	0
Project No.:	6Q2025E	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	2,345	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7219A-2 2		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 921 State: 230 Local: 0 Estimated Total: 1,154	R/W:	0	0	0	0	0	0
Project No.:	6Q2025F	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	1,150	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219B-2 2		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 481 State: 120 Local: 0 Estimated Total: 604	R/W:	0	0	0	0	0	0
Project No.:	6Q2025G	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	600	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219C-2 2		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	2	40	0	0	0	0
Route:	VARIOUS	Adv. CN: 472 State: 118 Local: 0 Estimated Total: 592	R/W:	0	0	0	0	0	0
Project No.:	6Q2025H	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	550	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227B-2 3		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 1,882 State: 470 Local: 0 Estimated Total: 2,355	R/W:	0	0	0	0	0	0
Project No.:	6Q2026B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,350	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227C-2 3		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 35 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule		L	ODGE	11110			
	2023 - 20	2) Highway and Bridge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC)	Engineering:	Prog 3	1	1	0	0	0/2029
		operations at the TMC building in the St. Louis District.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 722 State: 180 Local: 0 Estimated Total: 905	Construction:	0	0	900	0	0	0
Project No.:	6Q2026C	Anticipated Federal Funds : AC-STBG Award Date : 2026							
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227D-2 2		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the TMC building in the St. Louis District.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 3,242 State: 810 Local: 0 Estimated Total: 4,055	R/W:	0	0	0	0	0	0
Project No.:	6Q2026D	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,050	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227E-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	3	1	176	0	0	0
Route:	VARIOUS	Adv. CN: 2,093 State: 523 Local: 0 Estimated Total: 2,619	R/W:	0	0	0	0	0	0
Project No.:	6Q2026E	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,439	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227F-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 922 State: 230 Local: 0 Estimated Total: 1,155	R/W:	0	0	0	0	0	0
Project No.:	6Q2026F	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,150	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227G-2 2		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 482 State: 120 Local: 0 Estimated Total: 605	R/W:	0	0	0	0	0	0
Project No.:	6Q2026G	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	600	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227H-2 2		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 36 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule	1			DUDGE			
	2023 - 20	72) Highway and Bridge Constituction Scheduk	•	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	2	1	1	0/2027	0/2028	0/2023
Route:	VARIOUS	Adv. CN: 442 State: 110 Local: 0 Estimated Total: 554	R/W:	0	0	0	0	0	0
Project No.:	6Q2026Н	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	550	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227I-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 1,882 State: 471 Local: 0 Estimated Total: 2,355	R/W:	0	0	0	0	0	0
Project No.:	SL0096B	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,350	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265P-2 3		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Manage	ement Center Engineering:	2	1	1	1	0	0
	VARIOUS	building in the St. Louis District. Adv. CN: 722 State: 181 Local: 0 Estimated Total: 905	R/W:	0	0	0	0	0	0
Route: Project No.:	SL0096C	Adv. CN: 722 State: 181 Local: 0 Estimated Total: 905 Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	900	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7265Q-2 3	· }	Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center	r building in the Engineering:	2	1	1	1	0	0
	VARIOUS	St. Louis District. Adv. CN: 3.242 State: 811 Local: 0 Estimated Total: 4.055	R/W:	0	0	0	0	0	0
Route: Project No.:	SL0096D	Adv. CN: 3,242 State: 811 Local: 0 Estimated Total: 4,055 Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	4,050	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7265R-2 3		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 962 State: 241 Local: 0 Estimated Total: 1,205	R/W:	0	0	0	0	0	0
Project No.:	SL0096E	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,200	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265S-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 37 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule				DUDGE			
	2023 - 20	72) Inghway and Difuge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	Prog 2	1	1	1	0/2028	0/2029
Route:	VARIOUS	Adv. CN: 922 State: 231 Local: 0 Estimated Total: 1,155	R/W:	0	0	0	0	0	0
				0	, i	0			0
Project No.:	SL0096F	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:		0		1,150	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265T-2 3		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.	Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 482 State: 121 Local: 0 Estimated Total: 605	R/W:	0	0	0	0	0	0
Project No.:	SL0096G	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	600	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265U-2 3	3	Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	2	1	1	40	0	0
Route:	VARIOUS	Adv. CN: 474 State: 118 Local: 0 Estimated Total: 594	R/W:	0	0	0	0	0	0
Project No.:	SL0096H	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	550	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265V-2 3	3	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.	Engineering:	2	1	211	0	0	0
Route:	VARIOUS	Adv. CN: 2,666 State: 666 Local: 0 Estimated Total: 3,334	R/W:	0	0	0	0	0	0
Project No.:	SL0097	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	3,120	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230H-2 3	3	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	2	1	1	155	0	0
Route:	VARIOUS	Adv. CN: 2,030 State: 507 Local: 0 Estimated Total: 2,539	R/W:	0	0	0	0	0	0
Project No.:	SL0098	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,380	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265W-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 38 District: ST. LOUIS TMA **Dollars in Thousands**

2025 - 202	2025 - 2029 Highway and Bridge Construction Schedule							
2023 - 202	2) Highway and Dridge Constitution Schedule	_	Prior	7/2024	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County: VARIOUS	Tob Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.	Engineering:	Prog 2	6/2025	281	0	0	0
	Adv. CN: 3.554 State: 888 Local: 0 Estimated Total: 4,444	R/W:	0	0	0	0	0	0
		onstruction:	0	0	4,160	0	0	0
,	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7230I-23		Payback:	0	0	0	0	0	0
-	lob Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	2	1	47	0	0	0
Route: VARIOUS I	Federal: 0 State: 724 Local: 0 Estimated Total: 726	R/W:	0	0	0	0	0	0
Project No.: SL0100	Anticipated Federal Funds : STATE Award Date : 2026	onstruction:	0	0	676	0	0	0
	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7230J-23		Payback:	0	0	0	0	0	0
County: VARIOUS J	lob Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	2	1	71	0	0	0
Route: VARIOUS	Adv. CN: 890 State: 222 Local: 0 Estimated Total: 1,114	R/W:	0	0	0	0	0	0
Project No.: SL0101	Anticipated Federal Funds : AC-STBG Award Date : 2026	onstruction:	0	0	1,040	0	0	0
Length: 0.00 I	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7230K-23		Payback:	0	0	0	0	0	0
County: VARIOUS J	Tob Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	2	1	1	309	0	0
Route: VARIOUS	Adv. CN: 4,056 State: 1,014 Local: 0 Estimated Total: 5,072	R/W:	0	0	0	0	0	0
Project No.: SL0102	Anticipated Federal Funds : AC-STBG Award Date : 2027	onstruction:	0	0	0	4,759	0	0
Length: 0.00 I	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7265X-23		Payback:	0	0	0	0	0	0
County: VARIOUS J	lob Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	2	1	1	71	0	0
Route: VARIOUS	Adv. CN: 924 State: 231 Local: 0 Estimated Total: 1,157	R/W:	0	0	0	0	0	0
Project No.: SL0103	Anticipated Federal Funds : AC-STBG Award Date : 2027	onstruction:	0	0	0	1,082	0	0
Length: 0.00 I	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7265Y-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 39 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	179 Highway and Rridge Construction Schedule	Ļ			DUDGE	11110		
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	2	1	1	71	0/2028	0/2029
Route:	VARIOUS	Adv. CN: 924 State: 231 Local: 0 Estimated Total: 1,157	R/W:	0	0	0	0	0	0
Project No.:	SL0104	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7265Z-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	2	1	141	0	0	0
Route:	VARIOUS	Federal: 1,928 State: 214 Local: 0 Estimated Total: 2,144	R/W:	0	0	0	0	0	0
Project No.:	SL0105	Anticipated Federal Funds: SAFETY Award Date: 2026	Construction:	0	0	2,000	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
			Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230L-23	Upgrade ITS CCTV and communications equipment on various routes in the St. Louis District. \$3,591,585							-
County:	VARIOUS	Carbon Reduction Program funds.	Engineering:	335	20	265	0	0	0
Route:	VARIOUS	Federal: 3,922 State: 980 Local: 0 Estimated Total: 5,237	R/W:	0	0	0	0	0	0
Project No.:	SL0184	Anticipated Federal Funds : OTHER Award Date : 2026	Construction:	0	0	4,617	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	292	0	3,299	0	0	0
MPO: Y	Tip No. : 7314-24		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 1,803 State: 200 Local: 0 Estimated Total: 2,003	R/W:	0	0	0	0	0	0
Project No.:	SL0191	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	2,000	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230L-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis	Engineering:	0	284	0	0	0	0
Route:	VARIOUS	District. Federal: 1,846 State: 462 Local: 0 Estimated Total: 2,308	R/W:	0	0	0	0	0	0
Project No.:	SL0202	Anticipated Federal Funds: NHPP Award Date: 3/2025	Construction:	0	2,024	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 40 District: ST. LOUIS TMA **Dollars in Thousands**

	025 - 2029 Highway and Bridge Construction Schedule	Prior Prog	7/2024 6/2025	7/2025	7/2026	7/2027	7/2028
County: VAR		1102			6/2027	6/2028	6/2029
	RIOUS Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis Engineeri		5	6/2026	0	0/2028	0
Route: VAR	RIOUS Federal: 1,911 State: 478 Local: 0 Estimated Total: 2,389	<i>N</i> : 0	0	0	0	0	0
Project No.: SL02	Construct	on: 0	0	2,105	0	0	0
Length: 0.00	Tree and the state of the state	S: 0	0	0	0	0	0
MPO: Y Tip N		ek: 0	0	0	0	0	0
County: VAR	RIOUS Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis Engineering District.	<u> </u>	5	5	274	0	0
Route: VAR	RIOUS Federal: 1,978 State: 495 Local: 0 Estimated Total: 2,473		0	0	0	0	0
Project No.: SL02	204 Anticipated Federal Funds : NHPP Award Date : 2027	on: 0	0	0	2,189	0	0
Length: 0.00	Let With: Future Cost: 0	S: 0	0	0	0	0	0
MPO: Y Tip N	No.: Payba	k: 0	0	0	0	0	0
County: VAR	RIOUS Pavement repair at various locations in the St. Louis District. Engineeri	ıg: 0	1	149	0	0	0
Route: VAR	RIOUS Adv. CN: 1,393 State: 348 Local: 0 Estimated Total: 1,741 R	N: 0	0	0	0	0	0
Project No.: SL02	207 Anticipated Federal Funds : AC-STBG Award Date : 2026 Construction	on: 0	0	1,591	0	0	0
Length: 0.00	Let With: Future Cost: 0 FFG	S: 0	0	0	0	0	0
MPO: Y Tip N	No.: Payba	k: 0	0	0	0	0	0
County: VAR	RIOUS Bridge deck sealing at various locations in the St. Louis District. Engineeri	ng: 0	5	5	155	0	0
Route: VAR	RIOUS Adv. CN: 1,456 State: 364 Local: 0 Estimated Total: 1,820 R	V: 0	0	0	0	0	0
Project No.: SL02	209 Anticipated Federal Funds : AC-STBG Award Date : 2027 Construction	on: 0	0	0	1,655	0	0
Length: 0.00	Let With: Future Cost: 0	S: 0	0	0	0	0	0
MPO: Y Tip N	No.: Payba	k: 0	0	0	0	0	0
County: VAR	RIOUS Pavement preservation treatment at various locations in the St. Louis District. Engineeri	ıg: 0	1	1	81	0	0
Route: VAR	RIOUS Adv. CN: 791 State: 198 Local: 0 Estimated Total: 989	N: 0	0	0	0	0	0
Project No.: SL02	215 Anticipated Federal Funds : AC-STBG Award Date : 2027 Construction	on: 0	0	0	906	0	0
Length: 0.00	Let With: Future Cost: 0 FFG	S: 0	0	0	0	0	0
MPO: Y Tip N	No.: Payba	k: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 41 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 2	2029 Highway and Bridge Construction Schedule				DUDGE			
	2023 - 2	2027 Highway and Dridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Pavement repair at various locations in the St. Louis District.	Engineering:	0	1	1	148	0/2028	0/2029
Route:	VARIOUS	Adv. CN: 1,444 State: 361 Local: 0 Estimated Total: 1,805	R/W:	0	0	0	0	0	0
Project No.:	SL0216	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,655	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 2,071 State: 518 Local: 0 Estimated Total: 2,589	R/W:	0	0	0	0	0	0
Project No.:	SL0219B	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	2,585	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center	Engineering:	0	1	1	1	1	0
	VARIOUS	building in the St. Louis District. Adv. CN: 795 State: 199 Local: 0 Estimated Total: 994	R/W:	0	0	0	0	0	0
Route: Project No.:	SL0219C	Adv. CN: 795 State: 199 Local: 0 Estimated Total: 994 Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	0	990	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the	Engineering:	0	1	1	1	1	0
Route:	VARIOUS	St. Louis District. Adv. CN: 3.567 State: 892 Local: 0 Estimated Total: 4.459	R/W:	0	0	0	0	0	0
Project No.:	SL0219D	Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	0	4,455	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 963 State: 241 Local: 0 Estimated Total: 1,204	R/W:	0	0	0	0	0	0
Project No.:	SL0219E	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,200	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 42 District: ST. LOUIS TMA **Dollars in Thousands**

2025 <i>- 1</i>	2029 Highway and Rridge Construction Schedule							
2023 - 2	202) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	1	1	1	0/2029
VARIOUS		R/W:	0	0	0	0	0	0
SL0219F		Construction:	0	0	0	0	1,265	0
		FFOS:	0	0	0	0		0
	20		-		0			0
	Advanced Traffic Management System maintenance contract throughout the St. Louis District	+						0
			-		-	-	_	0
				Ů	Ů	v	-	0
			•					0
	Let Willi.				v			0
	ITC noterous compart throughout the Ct. Louis District	-						0
					-	_	•	,
VARIOUS		R/W:		0	0	0	-	0
SL0219H	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	580	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	0	1	1	1	1	1
VARIOUS	Adv. CN: 2,164 State: 541 Local: 0 Estimated Total: 2,705	R/W:	0	0	0	0	0	0
SL0220B	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	2,700
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center	Engineering:	0	1	1	1	1	1
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	1,040
	1	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	VARIOUS VARIOUS SL0219F 0.00 Tip No.: VARIOUS SL0219G 0.00 Tip No.: VARIOUS VARIOUS SL0219H 0.00 Tip No.: VARIOUS VARIOUS VARIOUS SL0220B 0.00 Tip No.: VARIOUS SL0220B 0.00 Tip No.:	VARIOUS Adv. CN: 1,015 State: 254 Local: 0 Estimated Total: 1,269 SL0219F Anticipated Federal Funds: AC-STBG Award Date: 2028 0,00 Let With: Future Cost: 0 Future Cost: 0 VARIOUS Adv. CN: \$31 State: 133 Local: 0 Estimated Total: 664 SL0219G Anticipated Federal Funds: AC-STBG Award Date: 2028 VARIOUS ITS network support throughout the St. Louis District. VARIOUS Adv. CN: 467 State: 117 Local: 0 Estimated Total: 584 VARIOUS Adv. CN: \$2,164 State: \$17 Local: 0 Estimated Total: 2,705 VARIOUS Adv. CN: 2,164 State: 541 Local: 0 Estimated Total: 2,705 SL0220B <td> VARIOUS</td> <td> VARIOUS TS system preservation, repairs and upgrades throughout the St. Louis District. Engineering: 0 </td> <td> NARIOUS TS system preservation, repairs and upgrades throughout the St. Louis District. Engineering: 0 1 </td> <td>VARIOUS ITS system to repairs and uppose throughout the St. Louis District. Engineering of the part of t</td> <td> VARIOUS</td> <td>VARIOUS ITS system preservation, repairs and upgrades throughout the St. Louis District. Feginecring 6 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td>	VARIOUS	VARIOUS TS system preservation, repairs and upgrades throughout the St. Louis District. Engineering: 0	NARIOUS TS system preservation, repairs and upgrades throughout the St. Louis District. Engineering: 0 1	VARIOUS ITS system to repairs and uppose throughout the St. Louis District. Engineering of the part of t	VARIOUS	VARIOUS ITS system preservation, repairs and upgrades throughout the St. Louis District. Feginecring 6 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 43 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 2	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 3,748 State: 937 Local: 0 Estimated Total: 4,685	R/W:	0	0	0	0	0	0
Project No.:	SL0220D	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	4,680
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 964 State: 241 Local: 0 Estimated Total: 1,205	R/W:	0	0	0	0	0	0
Project No.:	SL0220E	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,200
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 1,064 State: 266 Local: 0 Estimated Total: 1,330	R/W:	0	0	0	0	0	0
Project No.:	SL0220F	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,325
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 532 State: 133 Local: 0 Estimated Total: 665	R/W:	0	0	0	0	0	0
Project No.:	SL0220G	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	660
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 468 State: 117 Local: 0 Estimated Total: 585	R/W:	0	0	0	0	0	0
Project No.:	SL0220H	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	580
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 44 District: ST. LOUIS TMA Dollars in Thousands

	VARIOUS Federal: 4,240 State: 471 Local: 0 Estimated Total: 4,711 R/W SL0221 Anticipated Federal Funds: SAFETY Award Date: 2027 Construction 0.00 Let With: Future Cost: 0 FFOS Tip No.: Payback VARIOUS Safety improvements at various locations in St. Louis and St. Charles Counties and St. Louis City. Engineering VARIOUS Federal: 3,380 State: 375 Local: 0 Estimated Total: 3,755 R/W SL0222 Anticipated Federal Funds: SAFETY Award Date: 2027 Construction				7/2025	7/2026	7/2027	7/2028
County: VARIOUS Striping upgrades at variou				6/2025	6/2026	6/2027	6/2028	6/2029
	ocations in the St. Louis District.	Engineering:	Prog 0	10	50	325	0/2028	0/2023
Route: VARIOUS Federal: 4,240 State	471 Local: 0 Estimated Total: 4,711	R/W:	0	0	0	0	0	0
Project No.: SL0221 Anticipated Federal Funds : S	FETY Award Date : 2027	Construction:	0	0	0	4,326	0	0
Length: 0.00 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: VARIOUS Safety improvements at var	us locations in St. Louis and St. Charles Counties and St. Louis City.	Engineering:	0	100	100	310	0	0
Route: VARIOUS Federal: 3,380 State	375 Local: 0 Estimated Total: 3,755	R/W:	0	0	0	0	0	0
Project No.: SL0222 Anticipated Federal Funds : S	FETY Award Date : 2027	Construction:	0	0	0	3,245	0	0
Length: 0.00 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: VARIOUS	ycle and pedestrian safety action plan at various locations in the St. Louis	Engineering:	0	1	1	0	0	0
Route: VARIOUS Federal: 182 State	20 Local: 0 Estimated Total: 202	R/W:	0	0	0	0	0	0
Project No.: SL0223 Anticipated Federal Funds: S	3 IVII_IVII	Construction:	0	0	200	0	0	0
Length: 0.00 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : Contingent upon the execut	n of an agreement	Payback:	0	0	0	0	0	0
County: VARIOUS Payment to consultant for s	ety improvement analysis in St. Charles and Franklin Counties.	Engineering:	0	1	0	0	0	0
Route: VARIOUS Federal: 136 State	15 Local: 0 Estimated Total: 151	R/W:	0	0	0	0	0	0
Project No.: SL0224 Anticipated Federal Funds : S	FETY Award Date : /	Construction:	0	150	0	0	0	0
Length: 0.00 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : Contingent upon the execut	n of an agreement	Payback:	0	0	0	0	0	0
County: VARIOUS Payment to consultant for s	ety project prioritization.	Engineering:	0	1	0	0	0	0
Route: VARIOUS Federal: 113 State	13 Local: 0 Estimated Total: 126	R/W:	0	0	0	0	0	0
Project No.: SL0230 Anticipated Federal Funds : S	FETY Award Date : /	Construction:	0	125	0	0	0	0
Length: 0.00 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : Contingent upon the execut	n of an agreement	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 45 District: ST. LOUIS TMA **Dollars in Thousands**

			Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Striping upgrades at various locations in the St. Louis District. Engineering:			10	150	0	0	0
Route:	VARIOUS	Federal: 2,016 State: 224 Local: 0 Estimated Total: 2,280	R/W:	0	0	0	0	0	0
Project No.:	SL0174	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	2,080	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. :			Ü	U	U	U	U	U
WIPO:	Y 7320M-24		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 46 District: ST. LOUIS TMA Dollars in Thousands

Project Count: 226

STATE FISCAL YEAR PROJECT BUDGETING							
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
FFOS:	484	10,779	3,645	0	2,744	0	
Total RW:	13,947	6,593	1,222	1,137	100	0	
Total Construction:	0	406,276	396,695	477,519	149,391	148,056	
Paybacks:	335,088	24,931	1,786	1,310	1,310	1,310	
Sub-Total:	349,035	437,800	399,703	479,966	150,801	149,366	
Total Engineering:	70,702	62,816	47,332	32,322	9,228	9,043	
Grand Total:	419,737	500,616	447,035	512,288	160,029	158,409	

	2025	2026	2027	2028	2029
State:	104,544	77,675	69,905	28,442	23,835
AC State:	94,527	66,676	26,738	15,512	9,755
Local:	6,884	296	0	2,744	0
Sub total:	205,955	144,647	96,643	46,698	33,590

Federal

Sub-total Federal:	294,661	302,388	415,645	113,331	124,819
Grand Total:	500,616	447,035	512,288	160,029	158,409

Jun 12, 2024 Section 4 - 48 District : ST. LOUIS Dollars in Thousands

