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Table of Contents

Sections

i	Table of Contents
ii	Missouri Highways and Transportation Commission and MoDOT Leadership
1	Contact Information
2	Introduction, Public Involvement and Reference Information
3	Scoping and Design Projects
4	2025 – 2029 Highway and Bridge Construction Schedule
lb, c	2024 and 2025 Legislatively Designated and Funded Initiatives
5	Estimated Financial Summary for 2025 – 2029 Highway and Bridge Construction Schedule
6	Federal Programs
7	Multimodal Programs
7b	2025 Multimodal Legislatively Designated and Funded Initiatives
8	Certification and Federal-Aid Project Oversight
9	MoDOT Operations and Maintenance Plan

Missouri Highways and Transportation Commission Members



Chair
Name: W. Dustin
Boatwright
Appointed: 09/28/2020
Term Ending:
03/01/2025
Political Party:
Independent



Vice Chair Name: Warren K. Erdman Appointed: 10/05/2022 Term Ending: 03/01/2027 Political Party: Republican



Name: Gregg C. Smith Appointed: 06/03/2013 Term Ending: 03/01/2019 Political Party: Democrat



Name: Francis Slay Appointed: 01/02/2024 Term Ending: 03/01/2027 Political Party: Democrat



Name: Daniel Hegeman Appointed: 01/02/2024 Term Ending: 03/01/2029 Political Party: Republican



Name: Ann Marie Baker Appointed: 04/15/2024 Term Ending: 03/01/2029 Political Party: Republican

MoDOT Leadership



Patrick McKenna Director

Patrick K. McKenna became MoDOT director on Dec. 7, 2015. He previously served as New Hampshire Department of Transportation deputy commissioner, a role that is chief financial. operating and legislative officer for the organization. He recently served a year as president of the American Association of State Highway and Transportation Officials and is also on the board of the Transportation Research Board.



Ed Hassinger
Deputy Director/
Chief Engineer

Ed Hassinger, P.E., was named chief engineer of MoDOT on May 30, 2013, and added the title of deputy director in December 2018. He previously served as St. Louis district engineer for 12 years. He began his MoDOT career in 1984 as a design engineer in the Bridge Division. He's also worked as a traffic engineer, bridge maintenance engineer, assistant district engineer in St. Louis, and spent one year as the district engineer in the Northeast District in Hannibal.



Eric Schroeter Assistant Chief Engineer

Eric Schroeter, P.E., was appointed assistant chief engineer in January 2019, after serving as state design engineer for over five years. He has enjoyed a 30-plus year career at MoDOT in a variety of positions, including construction, operations and design at both the district and central office management levels. He was interim district engineer in the Central District prior to becoming state design engineer.



Brenda Morris Chief Financial Officer

Brenda Morris, CPA, was named chief financial officer in January 2019. Previously, she served as MoDOT's Financial Services/Resource Management Director since October 2007. She has been with the department for 26 years and in state government for 34 years.



Becky AllmerothChief Safety and
Operations Officer

Becky Allmeroth, P.E., was named chief safety and operations officer in January 2019. She became the state maintenance engineer in June 2015, following six years as district maintenance engineer in the St. Louis District. A 28-year MoDOT veteran. she started her career as a highway designer in Willow Springs. In 1996, she moved to the St. Louis District where she also worked in planning and traffic.



Lester Woods
Chief Administrative
Officer

Lester Woods has served as Interim Chief Administrative Officer since July 2019 and was permanently appointed to the position in April 2020. He previously served nearly 18 years as external civil rights director. Before joining MoDOT, he worked in human relations at the University of Missouri.

Missouri Department of Transportation Contact Information

Northwest District

Mr. Martin Liles, District Engineer 3602 North Belt Highway St. Joseph, MO 64506-1399 Tel.: 816-387-2350

Northeast District

Ms. Paula Gough, District Engineer 1711 South Highway 61 Hannibal, MO 63401-6051 Tel.: 573-248-2490

Kansas City District

Mr. Chris Redline, District Engineer 600 Northeast Colbern Road Lee's Summit, MO 64086-4712 Tel.: 816-607-2000

Central District

Ms. Machelle Watkins. District Engineer 1511 Missouri Boulevard P.O. Box 718

Jefferson City, MO 65102-0718

Tel.: 573-751-3322

Central Office

Mr. Patrick K. McKenna, Director P.O. Box 270 Jefferson City, MO 65102-0270 Tel.: 1-888-ASK-MoDOT www.modot.org

Southwest District

Ms. Stacy Reese, District Engineer 3025 East Kearney Street P.O. Box 868

Springfield, MO 65801-0868

Tel.: 417-895-7600

St. Louis District

Mr. Tom Blair. District Engineer 1590 Woodlake Drive Chesterfield, MO 63017-5712 Tel.: 314-275-1500

Southeast District

Mr. Mark Croarkin, District Engineer 2675 North Main Street P.O. Box 160 Sikeston, MO 63801-0160

Tel.: 573-472-5333

Transportation Planning

Mr. Llans Taylor, Transportation Planning Director P.O. Box 270 Jefferson City, MO 65102-0270

Tel.: 573-526-1374

Metropolitan Planning Organizations (MPO) Contact Information

The TIPS, without modification, are incorporated into the STIP by reference:

Metropolitan Area: Jefferson City

Capital Area Metropolitan Planning Organization

Mr. Clint Smith

Director of Planning & Protective Services

City of Jefferson

320 East McCarty Street

Jefferson City, MO 65101-3198

Tel.: 573-634-6410 Fax: 573-634-6457

Email: csmith@jeffcitymo.org

Web: www.jeffersoncitymo.gov MPO Approval: 05/18/2023

Governor Approval: 06/08/2023

FHWA and FTA Approval: 06/13/2023

TIP Fiscal Years: FY 2024-2028

Metropolitan Area: Columbia

Columbia Area Transportation Study

Organization

Mr. Tim Teddy

Director of Planning and Development

City of Columbia

701 East Broadway, City Building

P.O. Box 6015

Columbia, MO 65205-6015

Tel.: 573-874-7239 Fax: 573-874-7546

Email: tteddy@como.gov **Web**: www.como.gov

MPO Approval: 08/24/2023 **Governor Approval**: 09/14/2023

FHWA and FTA Approval: 09/25/2023

TIP Fiscal Years: FY 2024-2027

Metropolitan Area: St. Louis East-West Gateway Council of

Governments

Mr. Jim Wild Executive Director

One Memorial Drive, Suite 1600 St. Louis, MO 63102-2451

Tel.: 314-421-4220

Fax: 314-421-6120 Email: <u>Jim.Wild@ewgateway.org</u>

Web: www.ewgateway.org MPO Approval: 8/30/2023

Governor Approval: 9/11/2023

FHWA and FTA Approval: 10/10/2023

TIP Fiscal Years: FY 2024-2027

Metropolitan Area: Joplin

Joplin Area Transportation Study

Organization

Mr. Troy Bolander

Director of Planning, Development, and

Neighborhood Services

City of Joplin

602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820, ext. 1510

Fax: 417-625-4738

Email: tbolande@joplinmo.org

Web: <u>JATSO.org</u>

MPO Approval: 9/16/2021 **Governor Approval**: 10/5/2021

FHWA and FTA Approval: 10/5/2021

TIP Fiscal Years: FY2022-2025

Metropolitan Area: Kansas City Mid-America Regional Council

Mr. David Warm Executive Director

600 Broadway, Suite 200 Kansas City, MO 64105-1659

Tel.: 816-474-4240 Fax: 816-421-7758 Email: <u>dwarm@marc.org</u> **Web:** www.marc.org

MPO Approval: 10/24/2023 **Governor Approval**: 11/2/2023

FHWA and FTA Approval: 11/6/2023

TIP Fiscal Years: FY 2024-2028

Metropolitan Area: Fayetteville-

Springdale-Rogers AR-MO

Northwest Arkansas Regional Planning

Commission

Mr. Tim Concklin Executive Director 1311 Clayton Street Springdale, AR 72762 Tel.: 479-751-7125, ext. 103

Fax: 479-751-7150

Email: tconklin@nwarpc.org

Web: <u>nwarpc.org</u>

MPO Approval: 12/7/2022

Governor Approval: 12/21/2022

FHWA and FTA Approval: 12/22/2022

TIP Fiscal Years: FY 2023-2026

Metropolitan Planning Organizations (MPO) Contact Information

Metropolitan Area: Springfield
Ozarks Transportation Organization

Ms. Sara Fields Executive Director

2208 W. Chesterfield Blvd., Suite 101

Springfield, MO 65807 Tel.: 417-865-3042, ext. 102

Fax: 417-862-6013

Email: <u>sfields@ozarkstransportation.org</u> **Web**: www.ozarkstransportation.org

MPO Approval: 7/24/2023 Governor Approval: 8/10/2023

FHWA and FTA Approval: 8/16/2023

TIP Fiscal Years: FY 2024-2027

Metropolitan Area: St. Joseph

St. Joseph Area Transportation Study Organization

Ms. Chance Gallegher

Deputy Director of Transportation City of St. Joseph, City Hall 1100 Frederick Avenue

St. Joseph, MO 64501-2377

Tel.: 816-271-4741 Fax: 816-271-5355

Email: cgallagher@stjosephmo.gov

Web: stjosephmo.org

MPO Approval: 06/23/2023 **Governor Approval**: 07/05/2023

FHWA and FTA Approval: 07/12/2023

TIP Fiscal Years: FY 2024-2027

Metropolitan Area: Cape Girardeau Southeast Metropolitan Planning

Organization

Mr. Alexander McElroy Executive Director 401 Independence Street

Cape Girardeau, MO 63703

Tel.: 573-339-6734 Fax: 573-339-6303

Email: amcelroy@CityofCapeGirardeau.org

Web: southeastmpo.org
MPO Approval: 06/21/2023
Governor Approval: 07/05/2023

FHWA and FTA Approval: 0712/2023

TIP Fiscal Years: FY 2024-2027

NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

Regional Planning Commissions (RPC) Contact Information

Boonslick Regional Planning Commission

Ms. Teresa Lee Executive Director 111 Steinhagen P.O. Box 429

Warrenton, MO 63383-0429

Tel.: 636-456-3473 Fax: 636-456-2329

Email: tlee@boonslick.org

Bootheel Regional Planning and Economic Development Commission

Mr. Jim Grebing Executive Director 105 E. North Main Dexter, MO 63841-1770 Tel.: 573-614-5178 Fax: 573-614-5182

Email: jgrebing@bootrpc.com

Green Hills Regional Planning Commission

Ms. Corrine Watts Executive Director 810 Washington St. Trenton, MO 64683-0028 Tel.: 660-359-5636

Fax: 660-776-3900 Email: corrine@ghrpc.org

Harry S Truman Coordinating Council

Ms. Carrie Campbell Executive Director 107 N Jefferson St. Neosho, MO 64850 Tel.: 417-208-9321 Fax: 417-649-6409

Email: ccampbell@hstcc.org

Kaysinger Basin Regional Planning Commission

Ms. Ashley Swartz Assistant Director 221 N 2nd St. Clinton, MO 64735 Tel: 660-885-3393

Tel.: 660-885-3393 Fax: 660-885-4166

Email: ashley@kaysinger.com

Lake of the Ozarks Council of Local Governments

Mr. Steven Dust
Executive Director
76 Chestnut Ave, Suite 101

P.O. Box 3553

Camdenton, MO 65020-3553

Tel.: 573-346-5692 Fax: 573-346-9686

Email: Steven.Dust@LOCLG.org

Mark Twain Regional Council of Governments

Ms. Cindy Hultz Executive Director 42494 Delaware Lane Perry, MO 63462-2129 Tel.: 573-565-2203

Fax: 573-565-2205

Email: hultzcog@rallstech.com

Meramec Regional Planning Commission

Ms. Bonnie Prigge Executive Director 4 Industrial Drive

St. James, MO 65559-1689

Tel.: 573-265-2993 Fax: 573-265-3550

Email: BPrigge@meramecregion.org

Mid-Missouri Regional Planning Commission

Mr. David Bock Executive Director 206 E. Broadway P.O. Box 140

Ashland, MO 65010-0140

Tel.: 573-657-9779 Fax: 573-657-2829

Email: davidbock@midmorpc.org

Regional Planning Commissions (RPC) Contact Information

Mo-Kan Regional Council

Mr. Trevor Tutt Executive Director 224 North 7th Street St. Joseph, MO 64501-2309

Tel.: 816-233-3144 Fax: 816-233-8498

Email: trevor@mo-kan.org

Northeast Missouri Regional Planning Commission

Mr. Derek Weber Executive Director 121 S. Cecil Street P.O. Box 248

Memphis, MO 63555-0248

Tel.: 660-465-7281 Fax: 660-465-7163

Email: derekweber@nemorpc.org

Northwest Missouri Regional Council of Governments

Ms. Jerri Dearmont Executive Director 114 West 3rd Street Maryville, MO 64468-2237

Tel.: 660-582-5121 Fax: 660-582-7264

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Ozark Foothills Regional Planning Commission

Mr. Alan Lutes Executive Director 3019 Fair Street

Poplar Bluff, MO 63901-7044

Tel.: 573-785-6402 Fax: 573-686-5467 Email: alan@ofrpc.org

Pioneer Trails Regional Planning Commission

Mr. Norman Lucas Executive Director 802 S. Gordon St., Room 102

P.O. Box 123

Concordia, MO 64020-0123

Tel.: 660-463-7934 Fax: 660-463-7944

Email: Norm@trailsrpc.org

South Central Ozark Council of Governments

Mr. Trent Courtney Executive Director 4407 County Road 2340

P.O. Box 100

Pomona, MO 65789-0100

Tel.: 417-256-4226 Fax: 417-256-6188

Email: tcourtney@scocog.org

Southeast Missouri Regional Planning and Economic Development Commission

Mr. Jeremy Tanz Executive Director 1 West St. Joseph Street

P.O. Box 366

Perryville, MO 63775-0366

Tel.: 573-547-8357 Fax: 573-547-7283

Email: jtanz@semorpc.org

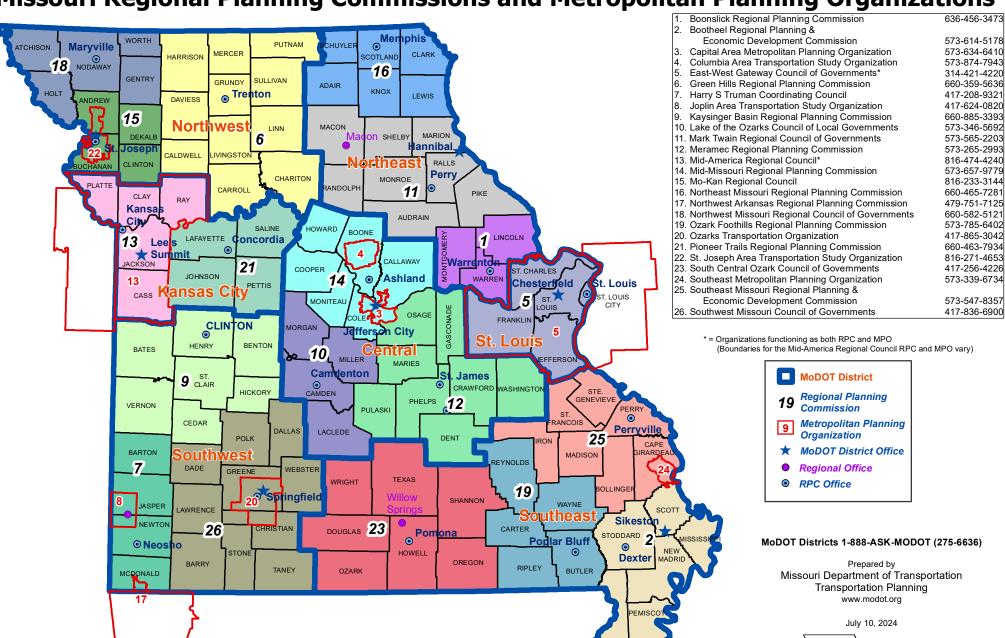
Southwest Missouri Council of Governments

Mr. Jason Ray Executive Director 901 S. National Avenue Springfield, MO 65897-0027

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Missouri Regional Planning Commissions and Metropolitan Planning Organizations



Missouri Department of Transportation





Missouri Statewide Transportation Improvement Program

The state transportation system is a tremendous asset owned by the citizens of Missouri. A significant component of the state system is the 33,811 miles of roads and 10,392 bridges, both of which rank among the largest for any state in the nation. On average, Missouri drivers pay \$34 per month in fuel taxes and fees to fund the maintenance and improvements to this asset. Over the last 10 years, Missourians have invested in 4,206 projects totaling \$11.1 billion to maintain and improve the system. Looking forward, \$10.6 billion is estimated to be available for projects over the next five years for additional improvements.

Since transportation needs greatly outweigh funding available, the challenge is determining the optimal projects to fund that provide the greatest return on investment to taxpayers. Across every region of the state, feedback from Missourians has consistently prioritized maintaining the existing system as the highest priority. Other priorities include projects that improve safety

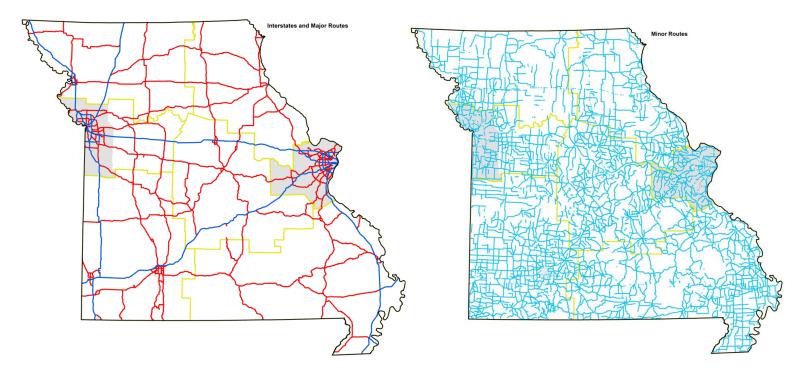
and reliability, spur economic growth and provide more transportation choices.

With the priority of maintaining the existing system, MoDOT has developed asset management plans for each district with the goal to maintain current pavement and bridge conditions. The asset management plans focus on preventive maintenance improvements to keep good roads and bridges in good condition. Research shows preventive maintenance solutions, such as cyclical overlays on roads in good condition, are the most cost-effective approach to taking care of road and bridge assets. If preventive maintenance investments are not made, the cost of improving the asset in poor condition can cost four to ten times more.

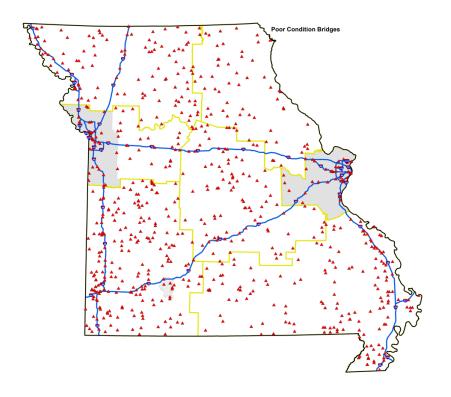
MoDOT continues to invest taxpayer money wisely. Over the last 10 years, MoDOT has delivered 4,206 projects worth \$11.1 billion. These projects were completed 5% under budget and 93% on time.

The projects in the 2025-2029 Statewide Transportation Improvement Program (STIP) deliver what taxpayers have asked for – take care of the existing system. While \$10.6 billion of available funding represents a significant investment, many regions will only have adequate funding to maintain current pavement and bridge conditions. While maintaining the status quo is not what Missourians desire, it is not prudent for the state to expand the transportation system in regions that struggle to take care of the existing system.

Available STIP funds are programmed to specific projects – thereby creating systemic fiscal constraint on a rolling five-year basis. This approach provides MoDOT with the ability to deliver programmed projects during the STIP horizon despite future uncertainty. From 2025 through 2027, the highway and bridge projects identified in Section 4 of this document are projected to provide adequate investments to ensure current conditions are maintained in each district. Specifically, planned projects include work on 2,777 lane miles of interstate pavements, 3,321 miles of major route pavements and 7,845 miles of minor route pavements during this timeframe of the STIP.



Of the 10,392 bridges in the state, 759 are currently in poor condition and 869 are weight restricted. As bridges age, approximately 94 will fall into poor condition each year. From 2025-2027, the STIP invests in approximately 971 bridges (over 20 million square feet) with the goal of keeping the state's number of poor condition bridges below 900.





During the 2021 Missouri Legislative Session, SB 262 was passed and signed by Gov. Parson increasing the state's motor fuel tax 2.5 cents per year for the next five years. The federal reauthorization of the Bipartisan Infrastructure Law (BIL) in November 2021 also increased transportation revenues to the state of Missouri.

Additionally, in 2022 the General Assembly passed a transportation cost-share program, also a priority of Gov. Parson, which made \$75 million available for local community transportation priorities. In January 2023, the Missouri Highways and Transportation Commission approved the award of 28 projects totaling \$75 million under the program.

The 2021 enactment of SB262 raises Missouri's motor fuel tax 12.5 cents.

The motor fuel tax will increase gradually as follows:

- » 2.5 cent increase Oct. 1, 2021.
- » 2.5 cent increase each July 1 through 2025.
- » Totaling 29.5 cents per gallon Missouri motor fuel tax.

During the 2023 Missouri legislative session, the Missouri General Assembly addressed the top transportation need in the state, widening Interstate 70. Missouri's FY 2024 budget from the General Assembly, supported by Gov. Parson, provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of Interstate 70, from Blue Springs to Wentzville.

In addition to the Interstate 70 project, the General Assembly also made several investments in other projects. These other projects are funded by General Revenue and the Budget Stabilization Fund, and are to conduct environmental studies on future corridor enhancements, construct

multimodal projects, and improve pavement conditions on routes with 1,000 or less vehicles per day. One such investment provided \$20 million of General Revenue in Fiscal Year 2024 for an environmental study of more than 250 miles of the I-44 corridor from the Oklahoma state line to the Franklin/St. Louis County line. This study is a critical step to preparing for future projects on I-44.

During the 2024 Missouri legislative session, the Missouri General Assembly addressed many transportation needs in the state, highlighted by the investment in several locations of I-44. Missouri's FY2025 budget from the General Assembly and supported by Governor Parson provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair designated segments and other Interstate 44 needs from Tier 2 and 3 of the High Priority Unfunded Needs list.

In addition to the Interstate 44 projects, the General Assembly also made substantial investments in other projects. These other projects are funded by General Revenue and Budget Stabilization Fund on corridors including, but not limited to, routes such as US 65, US 67, and Interstate 70, and are to conduct environmental studies on future corridor enhancements, construct multimodal projects, and improve pavement conditions on rural routes around the state.

In addition to the STIP investments, MoDOT spends approximately \$630 million annually for system operations which includes maintenance, fleet, facilities and information systems. The majority of those expenditures, approximately \$529 million, are for maintenance services performed by MoDOT employees, like plowing snow and mowing. It also includes maintaining pavements on the state's lower-volume routes, many of which are not eligible for federal reimbursement. There is a large disparity in the lower-volume route conditions around the state, and in order to close the gap, MoDOT is targeting funding to the worst conditions on minor and low-volume routes. In January 2022, the Commission approved an increase to the Asset Management Deficit program. The increase was made to fund \$25 million per year in STIP allocation instituted by the Commission in 2017 to assist those districts that are unable to meet MoDOT's asset management goals. The goal of the Asset Management Deficit program is to improve the pavement conditions of minor and low-volume routes, so Missourians have similar driving experiences around the state.

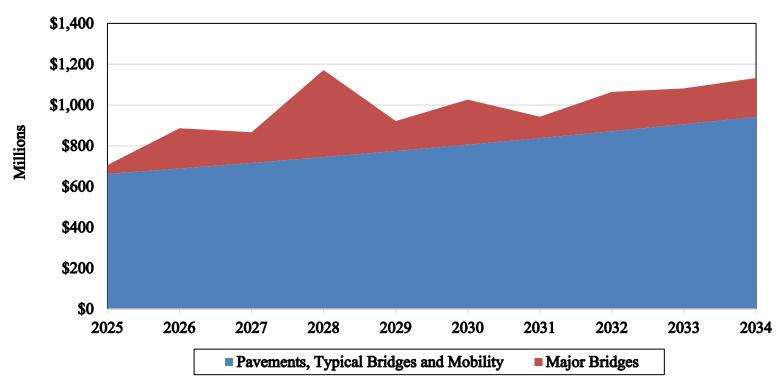
Approximately \$190 million is spent each year on pavements for various activities such as asphalt pavement repair, chip sealing, pothole patching, full-depth concrete pavement replacement and striping (see Section 9).

Each MoDOT district receives funding to invest in Missouri's transportation system. Since 2003, the Missouri Highways and Transportation Commission has used a formula (see Section 5) to distribute construction program funds for road and bridge improvements to each of its districts. The formula provides funding for safety improvements, asset management needs and system improvements.

MoDOT has adopted a statewide transportation asset management approach to make the best decisions with transportation investments. MoDOT's Asset Management Plan (AMP) is a crucial element in achieving MoDOT's strategic goal of keeping roads and bridges in good condition. The following link provides the asset management plan summary and can be found at <u>Asset Management Summary (modot.org)</u>. AMP is a rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets, predicting deterioration over time and providing information on how to invest in order to meet asset management goals.

The following chart illustrates the asset management needs over the next 10 years:





The AMP objective is to keep the state's transportation assets in good condition over the life cycle of those assets at the most practical cost. Based on current funding constraints, the goal of the AMP is to maintain existing pavement and bridge conditions. In the 2025-2029 STIP, MoDOT has programmed approximately \$5.2 billion in the first three years to move MoDOT towards the federal bridge and pavement performance targets.

MoDOT is committed to providing a safe transportation system by incorporating safety improvements throughout the STIP in order to reduce the number of fatalities and serious injuries on Missouri roadways. From 2019-2023, Missouri averaged 986 fatalities and 4,963 serious injuries each year from traffic crashes. In 2023, there were 991 traffic fatalities in Missouri, a 6% reduction from the previous year. MoDOT, in conjunction with the Missouri Coalition for Roadway Safety, has developed a strategic highway safety plan that identifies emphasis areas and corresponding

strategies for reducing fatalities and serious injuries. <u>Show-Me Zero</u> takes a holistic approach to addressing safety by considering efforts across multiple disciplines, including education, public policy, enforcement, engineering and emergency services. The plan identifies four key emphasis areas for improving safety on Missouri's roadways: occupant protection, distracted driving, speed and aggressive driving, and impaired driving. While the plan is comprehensive and includes strategies all Missourians can help implement, the STIP is particularly effective in implementing key engineering strategies identified in the plan. In the 2025-2029 STIP, MoDOT has programmed approximately \$233 million in funding in the first three years to help move the department towards the federal safety performance targets. To achieve the ultimate goal of zero fatalities on Missouri roadways, this collective effort of roadway improvements and improved driver behaviors must remain a priority.

Missourians expect to get to their destinations on time and without delay, regardless of their choice of travel mode. MoDOT coordinates and collaborates with our transportation partners throughout the state to keep people and goods moving freely and efficiently. MoDOT also maintains and operates the transportation system in a manner that minimizes the impact to our customers and partners.

System performance on the Interstate and non-Interstate National Highway System (NHS) is measured and assessed using a combination of Federal Highway Administration's (FHWA) National Performance Management Research Data Set (NPMRDS) and other traffic data made available to the department. These data sets allow MoDOT to assess congestion, travel time reliability, and freight movement along the state's most heavily traveled roadways. Unreliable roadways are generally the result of variable events that adversely impact travel. Specifically, a high frequency of crashes or ongoing construction that block travel lanes can have significant impacts on the reliability of a roadway. Likewise, adverse weather and spikes in traffic volumes and for large events (concerts, sporting events, festivals) can also lead to unreliable conditions.

An overwhelming majority of STIP projects are designated for preserving the condition of the state's road and bridge conditions. However, where funding allows, MoDOT programs projects aimed at improving reliability throughout the state and reducing congestion on the busiest corridors. In some cases, this can mean individual construction projects aimed at improving the safety, capacity, and efficiency of a roadway. In addition, MoDOT funds system management and operations functions to help improve reliability. These functions include services such as Transportation Management Centers in St. Louis, Kansas City and Springfield, emergency response crews on the state's major highways, and intelligent transportation systems to provide customers with real-time information to increase the likelihood of a reliable trip. In the 2025-2029 STIP, MoDOT has programmed projects and services to move the department towards the federal system reliability and congestion performance targets.

MoDOT has also developed a <u>statewide freight plan</u> to help the department make smarter decisions and investments to optimize Missouri's ability to move products throughout the state. The freight plan, updated in 2022, will help the state better prepare for necessary improvements to facilitate a reliable movement of goods well into the future. MoDOT is currently working on developing the 2026 Statewide Freight Plan with an anticipated completion date in mid-2026. In the 2025-2029 STIP, MoDOT has programmed projects to move the department towards the federal freight performance target.

MoDOT is committed to improving air quality through modifying its operations, providing information to the public and employees, leading air quality improvements, managing congestion to reduce emissions, providing alternative choices for commuters, and promoting the use of environmentally friendly fuels and vehicles. A Congestion Mitigation and Air Quality (CMAQ) Performance Plan, created by the East-West

Gateway Council of Governments, helps direct the department and its partners to make more informed decisions regarding the use of federal, state, and local transportation air quality funding. In the 2025-2029 STIP, MoDOT has programmed approximately \$3.1 million in the first three years to move the department towards the CMAQ federal performance targets.

MoDOT's performance dashboard for federal performance targets can be found at this link <u>State Performance Dashboard - Missouri - State - Reporting - Transportation Performance Management - Federal Highway Administration (dot.gov).</u> This includes a link to the Tracker, MoDOT's performance management tool, as well.

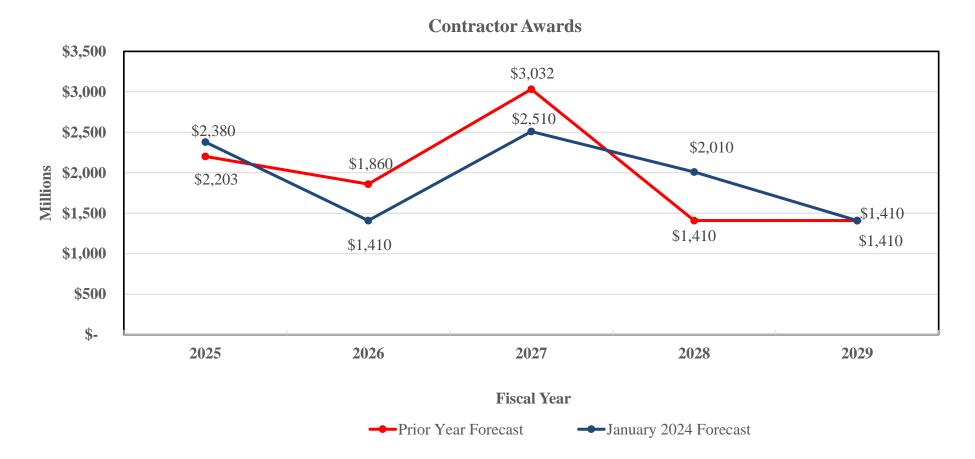
MoDOT continues to maximize available funds for transportation. The Missouri Highways and Transportation Commission's cost share program provides MoDOT and external partners the ability to pool resources and better leverage investment efforts to deliver transportation improvements. The local funds leveraged for cost share projects increase available funds for transportation. The Commission allocated cost share funds of \$45 million for 2025, and annually thereafter.

For the 2025-2029 period, the financial forecast relies heavily on deficit spending. Deficit spending will reduce the combined balance of the State Road Fund, State Road Bond Fund, and State Highways and Transportation Department Fund from an estimated \$1,505.6 billion on July 1, 2024 (the beginning of state fiscal year 2025) to \$541.4 million on June 30, 2029 (the end of state fiscal year 2029). Of the \$541.4 million projected to be in the state treasury at that time, \$481.4 million is the projected State Road Fund balance. Additional cash is necessary in the State Road Fund for cash flow purposes.

For the 2025-2029 period, \$2.4 billion of the \$2.8 billion remains from the 2023 legislative session for the Improve I-70 Project that was approved by Gov. Parson and the General Assembly to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. The funding includes \$1.4 billion of General Revenue and the borrowing of \$1.4 billion with \$136 million of General Revenue to make the debt service payments annually for 15 years.

This STIP was developed assuming the estimated federal funding level provided by the Infrastructure Investment and Jobs Act (IIJA), which was enacted on Nov. 15, 2021. Other funding assumptions include bond issuances in 2026 and 2028 to be repaid with dedicated motor vehicle sales tax revenue which is deposited in the State Road Bond Fund per the Amendment 3 legislation.

The following chart demonstrates MoDOT's anticipated contractor awards (including the I-70 Program funding):



Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but a most worthwhile investment. Through accountability, innovation, and efficiency, MoDOT will keep our commitment to preserve the \$60 billion Missourian's have invested in their transportation assets that have a replacement value of approximately \$171 billion.

Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years (SFY) 2025 through 2029 (July 1, 2024, through June 30, 2029). The STIP is prepared annually and includes projects proposed for funding under the Infrastructure Investment and Jobs Act (IIJA) of 2021, FAA Reauthorization Act of 2018, and state revenue. The 5-year highway act, IIJA (P.L. 117-158), was signed into law by the President on Nov. 15, 2021, which authorizes federal surface transportation funding for highways, highway safety, transit, freight, port and rail. The SFY 2025-2029 STIP meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling 5-year period of time. As each year is completed, the STIP is updated, and a new year is added.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent. The following links provide information on the public involvement process: 121.2 The Planning Framework for Transportation Decision-Making - Engineering Policy Guide (modot.org) Citizen's Guide to Transportation Funding in Missouri | Missouri Department of Transportation (modot.org).

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.) Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

- 1. Develop Missouri's long-range transportation plan
- 2. Identify and prioritize needs
- 3. Develop solutions and design projects

4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop Missouri's Long Range Transportation Plan

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

The Missouri Highways and Transportation Commission approved MoDOT's long-range transportation plan at the June 2018 Commission Meeting. The federally required plan called "Missouri's 2018 Long-Range Transportation Plan" is designed to guide transportation decision-making throughout the state. It was developed after a one-month public engagement period that resulted in 7,716 participants and 5,377 comments. The survey was used to gather input about priorities for the future of Missouri's transportation system.

Based on the input received, five current goal areas should be a focus in the future: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations); and 5) improve reliability and reduce congestion on Missouri's transportation system.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at www.modot.org/long-range-transportation-plan.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-crash location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification- regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems from the list of identified needs should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A poor condition bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

In 2019, MoDOT and planning partners began to use the planning framework through a yearly effort to establish a list of needs for which funds had not been identified and committed. With the latest approved version in October 2023, we've generated lists totaling \$4.7 billion in road and bridge needs identified in three tiers. In addition, DOT staff worked with the planning partners to identify \$1 billion in multimodal needs, \$440 million in major bridge needs, and \$4.9 billion of statewide needs. The unfunded needs list serves to help stakeholders understand the breadth of needs throughout the state and as a tool to augment the needs prioritization efforts associated with STIP development.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

Develop Solutions and Establish Scope

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than one might expect. For instance, a high incidence of crashes at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. The MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions takes several forms. The public may initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies

for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following:

- Safety
- Asset Management
- Major Bridge
- Other regional needs / System Improvement

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. Once a region demonstrates it can meet its asset management goals, similar-size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPOs) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County, MO) (Northwest Arkansas Regional Planning Commission - NWARPC), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the 5-year STIP without modification. (See Section 1.)

In the non-urban, or rural areas, transportation planning and needs identification are done in collaboration with each of the state's Regional Planning Commissions (RPC). Each RPC has a Transportation Advisory Committee (TAC) which meets on a regular basis to discuss

transportation issues and identify needs within their respective areas. These TACs are comprised of elected officials, city and county staff, and MoDOT representatives.

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the STIP is available on MoDOT's website at https://www.modot.org/statewide-transportation-improvement-program-stip. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside an MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A 7-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a 7-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at https://www.modot.org/statewide-transportation-improvement-program-stip.

Reference Information

Administrative Amendment – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency/urgent projects, major scope changes less than \$1 million and less than 25% budget increase, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

Administrative Modification – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration (FHWA) / Federal Transit Administration (FTA) approval. However, administrative modifications are provided to FHWA and FTA for informational purposes. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

Allocation – An administrative distribution of funds for federal-aid highway programs that are not distributed to states by a statutory formula.

Amendment – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change exceeding \$1 million and greater than 25% to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Anticipated Federal Funds – Anticipated Federal Funding Categories include CMAQ, Earmark, NHFP, NHPP, STBG, and Safety. An anticipated federal funding category of "State" indicates no federal funds are anticipated to be used on the project. The anticipated federal category identifies the likely type of federal funding that will be used on the project.

Apportionment – The distribution of funds for federal-aid highways that are distributed to states by a statutory formula.

Appropriations Act – Action of a legislative body that makes funds available for expenditure with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments made, but for the federal-aid highway program

operating under contract authority, the appropriations act specifies amounts of funds that Congress will make available for the fiscal year to liquidate obligations.

Asset Management – A STIP funding category focused on maintenance or preservation-type improvements that preserve the existing transportation system.

Asset Management Plan (AMP) – A rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets, predicting deterioration over time and providing information on how to invest in order to meet asset management goals.

At-Grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

Authorization Act – Substantive legislation that establishes or continues federal-aid programs or agencies and establishes an upper limit on the amount of funds for the programs.

Better Utilizing Investments to Leverage Development (BUILD) Program – The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.9 billion for 11 rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact.

Bipartisan Infrastructure Law (BIL) – On Nov. 15, 2021, the President signed into law the Bipartisan Infrastructure Law (BIL), also referred to as the Infrastructure Investment and Jobs Act (IIJA). BIL authorizes federal surface transportation funding for highways, highway safety, transit and rail for the 5-year period from Oct. 1, 2021 to Sept. 30, 2026.

Congestion Mitigation and Air Quality Improvement (CMAQ) Program – Federal funds allocated to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.

Coronavirus Aid, Relief, and Economic Security (CARES) Act – The act provides economic stimulus to Americans in response to the economic fallout of the Coronavirus (COVID-19) pandemic.

Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) – The act was signed into law on Dec. 27, 2020, to help mitigate the financial impact of the COVID-19 pandemic.

COVID-19 – The Coronavirus disease (COVID-19) is an infectious disease caused by a new virus.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Earmark – Federal funds dedicated to a specific project.

Emergency Relief – Emergency Relief Program – This program provides funding to federal, state, and local highway agencies for repairs to damaged federal-aid highways and roads on federal lands resulting from natural disasters or catastrophic failures from an external cause.

Engineering – This is the work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

Every Day Counts (EDC) – A federal program administered by FHWA.

Expansion Project – A transportation improvement that increases the capacity of the transportation system, such as new lanes, interchanges or bridges.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

FAST Act – On Dec. 4, 2015, Congress enacted the 5-year Fixing America's Surface Transportation Act, which authorizes federal surface transportation funding for highways, highway safety, transit freight port and rail. In the 116th Congress, the FAST Act was extended by the Continuing Appropriations Act, 2021 and other Extensions Act (P.L. 116-159) for an additional year until Sept. 30, 2021.

Federal-Aid Highways – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

Federal Highway Administration (FHWA) – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system. FHWA implements a risk-based stewardship and oversight process that includes the identification of specific Projects of Division Interest (PoDI).

Federal Railroad Administration (FRA) – This is the federal agency that creates and enforces rail safety regulations, administers rail funding, and researches rail improvement strategies and technologies.

Federal Transit Administration (FTA) – This is the federal agency that provides financial and technical assistance to local public transit systems.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the 5-year window of the STIP.

Fiscal Year – This is the 12-month period to which the annual STIP budget applies. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

Focus on Bridges (FOB) – A program to repair or replace several of the state's worst bridges. As of December 2023, all 250 Focus on Bridge projects have been completed.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

Funding From Other Sources (FFOS) – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

Governor's Transportation Cost Share Program – A program to build partnerships with local communities to pool efforts and resources to deliver road and bridge projects. This program is funded with a \$25 million General Revenue appropriation and \$75 million Budget Stabilization appropriation from the General Assembly and redirected federal CARES Act monies.

Highway Infrastructure Program (HIP) – This program allocated funding for road, bridge and other transportation improvements during the FAST Act.

Highway Trust Fund (HTF) – An account established by law to hold federal highway user taxes levied on motor fuels and various highway related products such as tires and heavy trucks. The HTF has two accounts: the Highway Account and the Mass Transit Account.

Infrastructure for Rebuilding America (INFRA) Grant Program – This program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges.

Infrastructure Investment and Job Act (IIJA) – On Nov. 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), also referred to as the Bipartisan Infrastructure Law (BIL). IIJA authorizes federal surface transportation funding for highways, highway safety, transit and rail for the 5-year period from Oct. 1, 2021 to Sept. 30, 2026.

Interchange – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

Intersection – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Legislatively Designated and Funded Initiatives – Projects funded by the Missouri General Assembly.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

Major Bridge – A major bridge is any bridge with a total length of at least 1,000 feet. There are about 200 major bridges in Missouri, located mainly over larger lakes, rivers and interchanges.

Major Bridge Funds – A STIP funding category focused on improving the condition of bridges longer than 1,000 feet.

Major Highway System – This system includes all of Missouri's most traveled roads. It consists of approximately 5,500 miles that carry nearly 80% of the state's traffic. Approximately 95% of Missouri residents live within 10 miles of these roads.

MAP-21 – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21st Century Act of 2012, which authorized the federal surface transportation programs for highways, highway safety and transit for the 2-year period from 2013 through 2014. MAP-21 was extended through most of 2015.

Member Designated Project (MDP) – Federal funds dedicated to a specific project.

Metropolitan Planning Organization (MPO) – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO's in Missouri serve the Cape Girardeau (Southeast Metropolitan Planning Organization), Columbia (Columbia Area Transportation Study Organization), Fayetteville-Springdale-Rogers AR and a small part of McDonald County, MO (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization), Joplin (Joplin Area Transportation Study Organization), Kansas City (Mid-America Regional Council), St. Joseph (St. Joseph Area Transportation Study Organization), St. Louis (East-West Gateway Council of Governments) and Springfield (Ozarks Transportation Organization) metropolitan areas. Also see TMA.

Metropolitan Transportation Plan (MTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the MPO transportation planning process.

Minor Highway System – This system includes any state road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20% of the state's traffic. These roads are often referred to as farm-to-market roads in the state's rural areas.

National Highway System (NHS) – This is a system of major highway networks designated by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

NEPA – National Environmental Policy Act.

National Highway Freight Program (NHFP) – This program was created with the FAST Act and provides funding for projects included in the State Freight Plan.

National Highway Performance Program (NHPP) – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

Obligation – The federal government's legal commitment (promise) to pay or reimburse a state or other entity for the federal share of a project's eligible costs.

Obligation Limitation – A restriction or "ceiling" on the amount of federal assistance that may be promised (obligated) during a specified time period. This is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.

ONEDOT – The Federal Highway Administration and Federal Transit Administration are referred to collectively as ONEDOT.

Outlays – Actual cash (or electronic transfer) payments made to the state or other entity to pay the entity for eligible costs incurred. Outlays generally are provided as work progresses for the federal share for approved highway program activities.

Passenger Rail Investment and Improvement Act (PRIIA) – On Oct. 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and strengthened the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States and other stakeholders in improving service, operations and facilities for fiscal years 2009 through 2013. PRIIA was extended through 2015 and is currently included within the FAST Act.

Payback – This means a project will not be let. Payback projects are payments made to an entity after the work has already occurred, typically in a later fiscal year. Projects are noted in Section 4 with a "Payback" watermark.

Payment – This means a project will not be let. Payment projects are payments made to an entity for new work or actively occurring work. Projects are noted in Section 4 with a "Payment" watermark.

Performance-Based Planning and Programming (PBPP) – Refers to the application of performance management within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system. This includes a range of activities and products undertaken by a transportation agency together with other agencies, stakeholders and the public as part of a 3C (cooperative, continuing and comprehensive) process.

Planning Framework – Since 2004, this is MoDOT's process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

Preventive Maintenance – A planned strategy of cost-effective treatments to an existing roadway system and its appurtenances that preserves the system, retards future deterioration, and maintains or improves the functional condition of the system (without significantly increasing the structural capacity.

Primary Funding Category – Primary Funding Categories include Taking Care of the System, Statewide Interstate & Major Bridge, Safety, Statewide Safety and Flexible & Other. These are MoDOT categories, not federal categories, and indicate the type of MoDOT funds that are used for the project.

Programmed – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

Projects of Division Interest (PoDI) – Individual projects for which project-specific risks are identified and reviewed as part of FHWA's stewardship and oversight process. A listing of the programmed PoDI projects can be viewed in the Engineering Policy Guide in 123.1.1 http://epg.modot.org/index.php/Category:123_Federal-Aid_Highway_Program#123.1.1_FHWA_Oversight_-_National_Highway_System

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) – A federal discretionary grant program administered by the Federal Highway Administration which helps communities around the country carry out projects with significant regional impacts.

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway's functional and operational capacity.

Regionally Significant Project — This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Regional Planning Commission (**RPC**) – A local body of governments that provide coordinated planning efforts in developing various regional and local transportation plans.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Resurfacing – This type of improvement installs a new layer of material over an existing pavement.

Right of Way – This is land or property used specifically for transportation purposes.

Safe and Sound Bridge Improvement Program – This was an initiative to improve 802 bridges throughout the state by Dec. 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges were rehabilitated using a modified design-build approach.

Safety Funds – A federal and STIP funding category for eligible safety related activities, with a goal of reducing traffic crashes.

Scoping and Design – The early stages of a potential construction project. See Section 3 of the STIP for more information, and for scoping and design project lists.

Senate Bill 262 (**SB262**) – The 2021 senate bill passed to increase the Missouri state fuel tax for the first time in 25 years. The legislation increases Missouri's fuel tax by 2.5 cents annually each year for five years from 17 cents to 29.5 cents on July 1, 2025.

State Funds – State revenue generated through Missouri taxes, licenses, permits and fees.

Surface Transportation Block Grant Program (STBG) – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements. Prior to the FAST Act, this program was known as the Surface Transportation Program.

Statewide Transportation Improvement Program (STIP) – The STIP is MoDOT's fiscally-constrained short-term capital programming document that is used to implement MoDOT's statewide transportation plan. It translates the policies, strategies and directions of the plan into specific decisions on transportation project scoping, preliminary design, construction contract awards and investments in special federal programs during the STIP 5-year period. Projects in Section 4 of the STIP are commitments.

Surface Transportation System Funding Alternatives (STSFA) – A federal program administered by FHWA.

Substructure – This is the abutments, piers or other bridge elements built to support the bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete beams and steel girders.

System Improvement – This is a STIP funding category which may be used for any type of system improvement, including safety, condition, or operational improvements. This funding category may also be used for capacity and expansion projects if a district has sufficient other funds to meet their asset management goals.

Transportation Improvement Program (TIP) – The TIP is the MPO's fiscally-constrained short-term capital programming document that is used to implement the MPO's metropolitan transportation plan. It translates the policies, strategies and directions of the plan for the metropolitan planning area into specific decisions on transportation projects and investments during the TIP 4-year period.

Transportation Management Area (TMA) – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's four TMAs serve the Kansas City (Mid-America Regional Council), St. Louis (East-West Gateway Council of Governments), Springfield (Ozarks Transportation Organization) and Fayetteville-Springdale-Rogers, Arkansas, which include a small part of McDonald County in southwest Missouri (Northwest Arkansas Regional Planning Commission) metropolitan areas.

Work Zone – This is a designated area where highway construction or maintenance is taking place.

2025 – 2029 Scoping and Design Projects

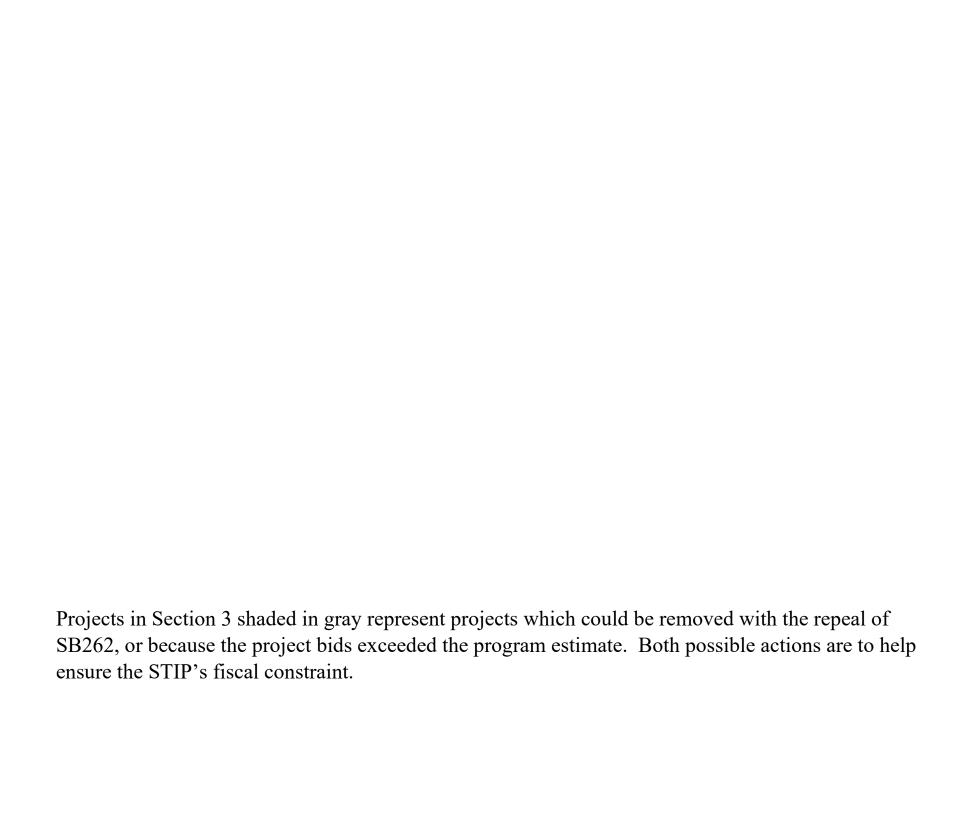
The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road. Some projects could be added to the construction program (see Section 4) in future STIP amendments, either using existing capacity shown in Section 5, or if additional funding becomes available.



	2025 - 2029 Scoping and Design Projects									PROJECT EERING) 7/2025
				1 8				Prior Prog	7/2024 6/2025	6/2029
County:	ANDREW		-	s in Andrew County (Rt ton County (Rte. 116, R	· · · · · · · · · · · · · · · · · · ·	hanan County (R	te. FF, Rte. O and Rte. W),		_	_
Route:	RT O	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	NW0080			Anticipated l	Federal Funds : AC-ST	BG	Future Cost : 10,001 - 15,000			
County:	ATCHISON			rovements in Atchison County on Rte. 136 over I-29, on Rte. 136 over Rock Creek, on Rt. C over West Tarl I-29 and in Holt County on Rte. A over Nodaway River. Project involves bridges A2379, A2545, A2758, A27						1
Route:	US 136	Federal	2	State:	0	Local:	0	20	1	•
Job No.:	NW0066			Anticipated l	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	BUCHANAN		Environmental study between Rte. 59 (St. Joseph Avenue) and Rte. 36, including the elevated bridge in downtown St. Joseph. Projec involves twin bridges A2225.							
Route:	IS 229	Federal	5	State:	0	Local:	0	2,072	5	0
Job No.:	1I3053			Anticipated l	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	BUCHANAN	Scoping for bridg								
Route:	IS 29	Federal	9	State:	1	Local:	0	5	5	5
Job No.:	NW0118			Anticipated l	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	BUCHANAN	Scoping for pave	ment improvements	s in Buchanan County.						
Route:	MO 759	Adv. CN	2	State:	0	Local:	0	5	1	1
Job No.:	NW0114			Anticipated l	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	BUCHANAN	Scoping for pave	ment improvements	s from Rte. 6 to end of st	tate maintenance.					
Route:	RT AC	Federal	12	State:	3	Local:	0	0	5	10
Job No.:	NW0136			Anticipated l	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	BUCHANAN	Scoping for pave	ment improvements	s in Buchanan County (I	Rte. B, Rte. HH, Rte. I	P, Rte. V, Rte. Y)	and DeKalb County (Rte. P).			
Route:	RT V	Adv. CN	2	State:	0	Local:	0	10	1	1
Job No.:	NW0077			Anticipated l	Federal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000			
County:	BUCHANAN	Scoping for bridg	r bridge improvement over 11th, 12th and 13th Streets. Project involves bridge A5681.							
Route:	US 36	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	NW0076	Anticipated Federal Funds : NHPP Future Cost : 301 - 1,00								

Jun 12, 2024 Section 3 - 1 District: NORTHWEST Dollars in Thousands

. YEAR PROJECT (ENGINEERING)			_4	2025 - 2029 Scoping and Design Proje								
2024 7/2025	Prior		Cts	esign Proje	oping and D	- 2029 Sco	2025					
2025 6/2029	Prog											
					istrict.	udy in Northwest D	Corridor safety stu	BUCHANAN	County:			
150 150	0	0	Local:	60	State:	240	Federal	US 36	Route:			
		Future Cost : 0		Federal Funds : NHPP	Anticipated F			NW0135	Job No.:			
		. DD), Clinton County (Rte. A	(Bus. 65 and Rte.	ıs. 36), Carroll County		ent improvements eKalb County (Rte		CALDWELL	County:			
1 1	10	0	Local:	0	State:	2	Adv. CN	BU 36	Route:			
		Future Cost : 5,001 - 10,000	Anticipated Federal Funds : AC-STBG Future Cost : 5,001 - 10,0									
			Scoping for pavement improvements on westbound lanes from Rte. 13 to Clinton County line.									
5 5	5	0	Local:	2	State:	8	Federal	US 36	Route:			
		Future Cost : 2,001 - 5,000	Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000									
		te. 11).	Linn County (Rt	te. 11 and Rte. PP) and	in Chariton County (Rt	ent improvements	Scoping for pavem	CHARITON	County:			
1 1	10	0	Local:	0	State:	2	Adv. CN	MO 11	Route:			
		Future Cost : 2,001 - 5,000	3G	Federal Funds : AC-STE	Anticipated F			NW0082	Job No.:			
		v Creek. Project involves bridges	and East Yellow	eek, West Yellow Creel	Rte. E over Turkey Cre	=	Scoping for bridge A1957, L0724 and	CHARITON	County:			
1 1	20	0	Local:	0	State:	2	Federal	RT E	Route:			
		Future Cost : 2,001 - 5,000		Federal Funds : NHPP	Anticipated F			NW0068	Job No.:			
		Н).	son County (Rte l	s. 13 and V) and Harri	in Daviess County (Rtes	ent improvements	Scoping for pavem	DAVIESS	County:			
1 1	10	0	Local:	0	State:	2	Federal	MO 13	Route:			
		Future Cost : 5,001 - 10,000		Federal Funds : NHPP	Anticipated F			NW0081	Job No.:			
		37.	olves bridge R023	Cameron. Project invo	r I-35 3.6 miles north of	improvement over	Scoping for bridge	DAVIESS	County:			
5 5	20	0	Local:	2	State:	8	Adv. CN	RT BB	Route:			
		Future Cost : 2,001 - 5,000	3G	Federal Funds : AC-STE	Anticipated F			NW0070	Job No.:			
		nty.	Scoping for pavement improvements on westbound lanes between Rte. C and Rte. 33 in Dekalb County.									
5 5	0	0	Local:	2	State:	8	Federal	US 36	Route:			
		Future Cost : 301 - 1,000		Federal Funds : NHPP	Anticipated F			NW0137	Job No.:			
		Future Cost : 301 - 1,000		Federal Funds : NHPP	Anticipated F			NW0137	Job No.:			

Jun 12, 2024 Section 3 - 2 District: NORTHWEST Dollars in Thousands

	STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
	2025	- 2029 Sc	coping and D	esign Proj	jects		Prior	7/2024	7/2025
							Prog	6/2025	6/2029
GENTRY	Scoping for bridg	ge improvement ov	er 3rd fork Platte River 1	1.6 miles east of Kin	g City. Project invo	lves bridge J0083.			
MO 48	Federal	8	State:	2	Local:	0	10	5	5
NW0113			Anticipated F	Federal Funds : NHP	P	Future Cost : 301 - 1,000			
GRUNDY	County Rte. KK	over Muddy Creek					20	1	1
RT O	Adv. CN	2	State:	0	Local:	0	20	1	1
NW0069									
GRUNDY	Scoping for pave	ment improvement	ts from the Iowa State lin	e to Rte. 6.					
US 65	Federal	2	State:	0	Local:	0	10	1	1
NW0086		Anticipated Federal Funds: NHPP Future Cost: 10,001 - 15,000							
GRUNDY	Scoping for pave	ment improvement	ts from Rte. 6 to north of	Rte. 190 near Chilli	cothe.				
US 65	Federal	8	State:	2	Local:	0	10	5	5
NW0088			Anticipated F	Federal Funds : NHP	P	Future Cost : 5,001 - 10,000			
HARRISON	Scoping for pave	ment improvement	ts from Iowa State line to	Rte. N near Eaglev	ille.				
IS 35	Federal	32	State:	3	Local:	0	5	15	20
NW0115			Anticipated F	Federal Funds : NHP	P	Future Cost : 25,001 - 50,000			
HARRISON	Scoping for bridg	ge improvements o	ver I-35 in Bethany. Proje	ect involves bridge	A0698.				
US 136	Federal	6	State:	2	Local:	0	20	3	5
NW0075			Anticipated F	Federal Funds : NHP	P	Future Cost : 5,001 - 10,000			
HOLT	Scoping for bridg	ge improvement ov	er Little Tarkio Creek 1.	6 miles south of Rte	. 59 near Craig. Pro	oject involves bridge A1909.			
IS 29	Federal	5	State:	1	Local:	0	20	5	1
NW0067			Anticipated F	Federal Funds : NHP	P	Future Cost : 2,001 - 5,000			
HOLT	Scoping for bridge improvement over Little Tarkio Creek, 6.5 miles east of I-29. Project involves bridge A2583.								
US 159	Federal	8	State:	2	Local:	0	5	5	5
NW0119			Future Cost : 1,001 - 2,000						
	MO 48 NW0113 GRUNDY RT O NW0069 GRUNDY US 65 NW0086 GRUNDY US 65 NW0088 HARRISON IS 35 NW0115 HARRISON US 136 NW0075 HOLT IS 29 NW0067 HOLT US 159	GENTRY MO 48 Federal NW0113 GRUNDY GRUNDY GRUNDY GRUNDY GRUNDY GRUNDY GRUNDY GRUNDY GRUNDY US 65 Federal NW0086 GRUNDY GRUNDY GRUNDY Scoping for pave US 65 Federal NW0088 HARRISON Scoping for pave IS 35 Federal NW0115 HARRISON Scoping for bridg US 136 Federal NW0075 HOLT Grundy Scoping for bridg Federal Scoping for bridg Federal Scoping for bridg Grundy Grundy Scoping for pave Federal Scoping for bridg Grundy Federal Federal	GENTRY MO 48 Federal Scoping for bridge improvement ov MO 48 NW0113 GRUNDY Scoping for bridge improvements in County Rte. KK over Muddy Creek N0687 and N0253. RT O NW0069 GRUNDY Scoping for pavement improvement US 65 Federal CRUNDY Scoping for pavement improvement US 65 Federal Scoping for pavement improvement US 65 Federal Scoping for pavement improvement US 65 Federal Scoping for bridge improvements of US 136 Federal Scoping for bridge improvement ov US 136 Federal Scoping for bridge improvement ov US 136 NW0075 HOLT Scoping for bridge improvement ov US 159 Federal Scoping for bridge improvement ov US 159 Federal Scoping for bridge improvement ov US 159 Federal 8	GENTRY Scoping for bridge improvement over 3rd fork Platte River is NW0113 Anticipated I GRUNDY Scoping for bridge improvements in Grundy County over M County Rte. KK over Muddy Creek and Mercer County Rte N0687 and N0253. RT O Adv. CN 2 State: NW0069 GRUNDY Scoping for pavement improvements from the Iowa State lin US 65 Federal 2 State: NW0086 Anticipated I GRUNDY Scoping for pavement improvements from Rte. 6 to north of US 65 Federal 8 State: NW0088 HARRISON Scoping for pavement improvements from Iowa State line to IS 35 Federal 32 State: NW0115 HARRISON Scoping for bridge improvements over I-35 in Bethany. Proj US 136 Federal 6 State: NW0075 HOLT Scoping for bridge improvement over Little Tarkio Creek I. IS 29 Federal 5 State: NW0067 Anticipated II HOLT Scoping for bridge improvement over Little Tarkio Creek, 6 HOLT Scoping for bridge improvement over Little Tarkio Creek, 6 HOLT Scoping for bridge improvement over Little Tarkio Creek, 6 HOLT Scoping for bridge improvement over Little Tarkio Creek, 6 HOLT Scoping for bridge improvement over Little Tarkio Creek, 6 HOLT Scoping for bridge improvement over Little Tarkio Creek, 6 HOLT Scoping for bridge improvement over Little Tarkio Creek, 6 HOLT Scoping for bridge improvement over Little Tarkio Creek, 6 HOLT Scoping for bridge improvement over Little Tarkio Creek, 6 HOLT Scoping for bridge improvement over Little Tarkio Creek, 6	GENTRY Scoping for bridge improvement over 3rd fork Platte River 1.6 miles east of Kin MO 48 Federal State: 2 Anticipated Federal Funds: NHP GRUNDY Scoping for bridge improvements in Grundy County over Muddy Creek, Living County Rte. KK over Muddy Creek and Mercer County Rte. JJ over East Hone N0687 and N0253. RT O NW0069 Anticipated Federal Funds: AC-8 GRUNDY Scoping for pavement improvements from the Iowa State line to Rte. 6. US 65 Federal 2 State: 0 NW0086 Anticipated Federal Funds: NHP US 65 Federal 8 State: 2 NW0088 Anticipated Federal Funds: NHP HARRISON Scoping for pavement improvements from Rte. 6 to north of Rte. 190 near Chilli US 65 Federal 8 State: 3 NW0115 Anticipated Federal Funds: NHP HARRISON Scoping for pavement improvements from Iowa State line to Rte. N near Eaglevi IS 35 Federal 32 State: 3 NW0115 Anticipated Federal Funds: NHP HARRISON Scoping for bridge improvements over 1-35 in Bethany. Project involves bridge Anticipated Federal Funds: NHP HARRISON Scoping for bridge improvements over Little Tarkio Creek 1.6 miles south of Rte NW0075 Anticipated Federal Funds: NHP HOLT Scoping for bridge improvement over Little Tarkio Creek 1.6 miles south of Rte NW0067 Anticipated Federal Funds: NHP HOLT Scoping for bridge improvement over Little Tarkio Creek, 6.5 miles east of 1-29. US 159 Federal 8 State: 2	MO 48 NW0113 Scoping for bridge improvements in Grundy County over Muddy Creek, Livingston County Rte. F County Rte. KK over Muddy Creek and Mercer County Rte. J over East Honey Creek, Project in N0687 and N0253. RT O NW0069 Adv. CN 2 State: 0 Local: Anticipated Federal Funds: AC-STBG GRUNDY Scoping for pavement improvements from the Iowa State line to Rte. 6. US 65 Federal 2 State: 0 Local: NW0086 Anticipated Federal Funds: NHPP GRUNDY Scoping for pavement improvements from Rte. 6 to north of Rte. 190 near Chillicothe. US 65 Federal 8 State: 2 Local: NW0088 Anticipated Federal Funds: NHPP HARRISON Scoping for pavement improvements from Iowa State line to Rte. N near Eagleville. IS 35 Federal 32 State: 3 Local: NW0115 Anticipated Federal Funds: NHPP HARRISON Scoping for bridge improvements over I-35 in Bethany. Project involves bridge A0698. US 136 Federal 6 State: 2 Local: Anticipated Federal Funds: NHPP HOLT Scoping for bridge improvement over Little Tarkio Creek 1.6 miles south of Rte. 59 near Craig. Professional Profes	Scoping for bridge improvement over 3rd fork Platte River 1.6 miles cast of King City, Project involves bridge J0083. MO 48	RUDGE Prior Prio	CENTRY Scoping for bridge improvement over 3rd fork Platte River 1.6 miles east of King City, Project involves bridge 20083. Prog 6/2025

Jun 12, 2024 Section 3 - 3 District: NORTHWEST Dollars in Thousands

		2025	2020 50	oning and D	osian Duoi	o a t s		BUDGE	NEERING)	
		2025	- 2029 80	oping and D	esign Froj	ecis		Prior	7/2024	7/2025
County:	LINN	Scoping for pave	ment improvement	s on various segments in	Linn County.			Prog	6/2025	6/2029
Route:	US 36	Federal	8	State :	2	Local:	0	0	5	5
Job No.:	NW0138			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	LINN	Scoping for inter	section improveme	nts at Rte. 129 near Buck	klin.					
Route:	US 36	Federal	18	State :	2	Local:	0	25	10	10
Job No.:	NW0127			Anticipated I	Federal Funds : SAFE	ГΥ	Future Cost : 2,001 - 5,000			
County:	LINN	Scoping for inter	Scoping for intersection improvements at Rte. F, 2.6 miles east of Brookfield.							
Route:	US 36	Federal	18	State:	2	Local:	0	25	10	10
Job No.:	NW0128		Anticipated Federal Funds : SAFETY Future Cost : 2,001 - 5,000							
County:	NODAWAY	Scoping for bridg S0360.	Scoping for bridge improvements on Rte. NN over Platte River and Rte. C over Moss Branch. Project involves bridges P0981 and S0360.							
Route:	RT NN	Federal	2	State:	0	Local:	0	20	1	1
Job No.:	NW0071			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	NODAWAY	Scoping for pave 48 to I-29 (Andre	-	s on southbound lanes fr	om Bus. 71 to north o	of Rte. A (Nodawa	y County) and from north of Rte.			
Route:	US 71	Federal	2	State :	0	Local:	0	10	1	1
Job No.:	NW0085			Anticipated I	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	SULLIVAN	Scoping for pave	ment improvement	s in Linn County (Rte. 1	1 and Rte. 129) and S	ullivan County (B	us. 5 and Rte. 11).			
Route:	BU 5	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	NW0079			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	SULLIVAN	Scoping for pave	ment improvement	s from 0.7 mile east of R	te. 65 to Rte. 5 near N	Iilan.				
Route:	MO 6	Federal	2	State:	0	Local:	0	10	1	1
Job No.:	NW0083			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	VARIOUS	Scoping for structural sign inspections and repairs on various routes in the Northwest District.								
Route:	VARIOUS	Federal	2	State:	0	Local:	0	250	1	1
Job No.:	NW0100			Anticipated F	Federal Funds : NHPP		Future Cost: 0			

Jun 12, 2024 Section 3 - 4 District: NORTHWEST Dollars in Thousands

2025 - 2029	Scoping	and Design	Projects
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		2025	2020 80	aning and D	ogian Dugi	o a t a		BUDGET	'ING (ENGIN	EERING)
		2025) - ZUZY SC	oping and D	esign Proje	ecis		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	VARIOUS	Surveying for va	rious needs in the N	Northwest District.						
Route:	VARIOUS	Federal	0	State:	100	Local:	0	0	100	0
Job No.:	NW0140			Anticipated F	Federal Funds : STATI	E	Future Cost: 0			

District : **NORTHWEST** Jun 12, 2024 Section 3 - 5 **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects NORTHWEST

Project Count: 33

	2025	2026	2027	2028	2029
State:	145	45	2	0	0
AC State:	17	17	0	0	0
Local:	0	0	0	0	0
Sub total:	162	62	2	0	0

Federal

Sub-total Federal:	209	197	13	0	0
Grand Total:	371	259	15	0	0

District : NORTHWEST Jun 12, 2024 Section 3 - 1 **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects									SCAL YEAR	EERING)
		2023	- 2027 SC	oping and D	esign i roje	Cis		Prior Prog	7/2024 6/2025	7/2025 6/2029
County:	ADAIR	Scoping for slide	repair from 1.5 mile	es west of Rte. K to 0.8 n	nile west of Rte. K nea	r Novinger.				
Route:	MO 6	Adv. CN	160	State:	40	Local:	0	0	150	50
Job No.:	NE0228			Anticipated F	ederal Funds : AC-STI	BG	Future Cost : 2,001 - 5,000			
County:	AUDRAIN	Scoping for paver	nent improvement	from 0.1 mile north of R	te. D to Rte. J in Mexi	ico.				
Route:	BU 54	Adv. CN	20	State:	5	Local:	0	150	25	0
Job No.:	NE0035			Anticipated F	ederal Funds : AC-STI					
County:	AUDRAIN	Scoping for paver								
Route:	MO 15	Adv. CN	20	State:	5	Local:	0	150	25	0
Job No.:	NE0034		Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000							
County:	AUDRAIN	Scoping for bridge improvement over Goodwater Creek 0.5 mile east of Rte. EE near Centralia. Project involves bridge J0287.								
Route:	MO 151	Federal	24	State:	6	Local:	0	25	25	5
Job No.:	NE0187			Anticipated F	Anticipated Federal Funds : NHPP Future Cost : 1,001 - 2,000					
County:	AUDRAIN	Scoping for bridg F0019.	e improvement ove	r Youngs Creek 0.1 mile	east of Boone County	line near Centra	alia. Project involves bridge			
Route:	MO 22	Federal	28	State:	7	Local:	0	25	25	10
Job No.:	NE0186			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	AUDRAIN	Scoping for paver Street to Rte. 15 i	-	and to upgrade pedestr	ian facilities to comply	with the ADA	Transition Plan from Morris			
Route:	MO 22	Adv. CN	4	State:	1	Local:	0	10	5	0
Job No.:	NE0199			Anticipated F	ederal Funds : AC-STI	3G	Future Cost: 1 - 300			
County:	AUDRAIN	Scoping for bridg	e improvement ove	r Saling Creek 0.1 mile 6	east of Rte. V near Stu	rgeon. Project ir	nvolves bridge J0286.			
Route:	MO 22	Federal	20	State:	5	Local:	0	0	15	10
Job No.:	NE0218			Anticipated Federal Funds : NHPP Future Cost : 1,001 - 2,000						
County:	AUDRAIN	Scoping for roadway improvements between Rte. 22 and Rte. 15 and Rte. 79 in Audrain, Ralls and Pike Counties.								
Route:	US 54	Adv. CN	420	State:	105	Local:	0	2,000	500	25
Job No.:	2P3447	Anticipated Federal Funds : AC-NHPP Future Cost : > 100,000								

Jun 12, 2024 Section 3 - 1 District: NORTHEAST Dollars in Thousands

			BUDGETING (ENGINEERING)							
		2025	- 2029 Sc	oping and D	esign Proj	ects		Prior	7/2024	7/2025
		Saaning for bride	vo improvement eve	n Dogwandam Chaole 0.6	mile newth of Dto H	U noon Movino Dr	oject involves bridge H0594.	Prog	6/2025	6/2029
inty:	AUDRAIN	Scoping for bridg	ge improvement over	i beaverualli creek 0.0	mine north of Kie. II	ii near Mexico. Fro	oject involves bridge 110394.			
ıte:	US 54	Federal	12	State:	3	Local:	0	0	10	5
No.:	NE0216			Anticipated F	Federal Funds : NHPP	•	Future Cost : 1,001 - 2,000			
ınty:	CLARK	Scoping for bridg	ge improvement ove	r BNSF Railway 3 miles	north of Rte. 136 ne	ar Kahoka. Projec	t involves bridge K0739.			
ıte:	MO 81	Federal	40	State:	10	Local:	0	0	35	15
No.:	NE0220		Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000							
ınty:	KNOX	Scoping for bridge improvement over South Fork South Fabius River 0.2 mile north of Rte. 6 near Edina. Project involves bridge H0770.								
ıte:	MO 6	Federal	16	State:	4	Local:	0	0	15	5
No.:	NE0215		Anticipated Federal Funds: NHPP Future Cost: 301 - 1,000							
ınty:	KNOX	Scoping for bridge improvement over Little Bridges Creek 0.7 mile south of Rte. AA near Knox City. Project involves bridge T0965.								
ıte:	RT V	Federal	16	State:	4	Local:	0	0	15	5
No.:	NE0217			Anticipated F	ederal Funds : NHPP	•	Future Cost : 1,001 - 2,000			
ınty:	LEWIS	Scoping for pave	ment improvement	from Rte. 6 to Rte. B in	Canton.					
ıte:	MO 16	Adv. CN	32	State:	8	Local:	0	19	30	10
No.:	NE0026			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000			
ınty:	LEWIS	Scoping for bridg	ge improvements over	er Rte. 61 at Canton. Pro	oject involves bridge	s A3381 and A3382	2.			
ıte:	MO 16	Federal	8	State:	2	Local:	0	5	5	5
No.:	NE0177			Anticipated F	Federal Funds : NHPP	•	Future Cost : 1 - 300			
ınty:	LINCOLN	Scoping for pave	ment improvement	from Rte. A in Hawk Po	oint to 0.2 mile north	of I-70 in Warrent	ton.			
ıte:	MO 47	Adv. CN	12	State:	3	Local:	0	21	10	5
No.:	NE0116			Anticipated F	Federal Funds : AC-S	ГBG	Future Cost : 1,001 - 2,000			
ınty:	LINCOLN	Scoping for pave	Scoping for pavement improvement from Elm Tree Road to Main Street in Old Monroe.							
ıte:	RT C	Adv. CN	20	State:	5	Local:	0	0	15	10
No.:	NE0089	Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2								
unty: ute:	LINCOLN RT C	1 8 1	•	from Elm Tree Road to	Main Street in Old M	Monroe. Local:	· · · · · · · · · · · · · · · · · · ·	0		15

Jun 12, 2024 Section 3 - 2 District: NORTHEAST Dollars in Thousands

		BUDGETING (ENGINEERING)								
		2025	- 2029 Sc	oping and D	esign Proj	ects		Prior	7/2024	7/2025
County:	LINCOLN	Sconing for bridg	re improvement ove	r Rte. 79 in Old Monroe	. Project involves bri	dge A4171.		Prog	6/2025	6/2029
Route:	RT C	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	NE0179			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	LINCOLN	Scoping for bridg	ge improvement ove	r Cuivre River 0.1 mile	east of Front Street in	n Moscow Mills. P	roject involves bridge A1658.			
Route:	RT C	Federal	12	State :	3	Local:	0	0	10	5
Job No.:	NE0219		Anticipated Federal Funds: NHPP Future Cost: 301 - 1,000							
County:	LINCOLN	Scoping for pavement improvement from Rte. 79 near Winfield to Pillsbury Road.								
Route:	RT N	Federal	0	State :	55	Local:	0	498	50	5
Job No.:	NE0173	Anticipated Federal Funds : STATE Future Cost : 2,001 - 5,000								
County:	LINCOLN	Scoping for paver	ment improvement	from Rte. Z to Rte. E in	Silex.					
Route:	RT UU	Adv. CN	12	State:	3	Local:	0	6	10	5
Job No.:	NE0043			Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000						
County:	LINCOLN	Scoping for drain	age improvement f	rom the St. Charles Cou	nty line to Warren B	arrett Drive in Ha	nnibal.			
Route:	US 61	Federal	14	State :	3	Local:	0	30	15	2
Job No.:	NE0159			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	LINCOLN	Scoping for bridg G0435.	ge improvement nor	thbound over Crooked (Creek 1.4 mile south	of Rte. C in Mosco	ow Mills. Project involves bridge			
Route:	US 61	Federal	24	State :	6	Local:	0	25	25	5
Job No.:	NE0191			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	LINCOLN	Scoping for bridg A2608.	ge improvement sou	thbound over Crooked (Creek 1.4 miles south	of Rte. C in Mosc	ow Mills. Project involves bridge			
Route:	US 61	Federal	24	State:	6	Local:	0	25	25	5
Job No.:	NE0195			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	MACON	Scoping for culvert improvement from 0.7 mile to 1.1 miles west of Rte. 63 near Axtell.								
Route:	RT AX	Adv. CN	16	State:	4	Local:	0	75	15	5
Job No.:	NE0204	Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000								

Jun 12, 2024 Section 3 - 3 District: NORTHEAST Dollars in Thousands

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
		2025	- 2029 Sc	oping and D	esign Proj	ects		Prior	7/2024	7/2025
				**************************************	0 11 47	440 73.1.7		Prog	6/2025	6/2029
County:	MACON	Scoping for bridg	ge improvement ove	er Little Turkey Creek 2.	.9 miles north of Rte.	149 near Ethel. P	roject involves bridge N0704.			
Route:	RT F	Federal	12	State:	3	Local:	0	15	10	5
Job No.:	NE0188			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	MACON	Scoping for bridg S0084.	ge improvement ove	er East Fork Little Chari	iton River 0.7 mile w	est of Rte. RA nea	r Atlanta. Project involves bridge			
Route:	RT J	Federal	64	State:	16	Local:	0	75	55	25
Job No.:	NE0157			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	MACON	Scoping for pave	ment improvement	from Rte. 3 to Rte. 63 ne	ear Excello (two disco	onnected sections)				
Route:	RT T	Adv. CN	2	State:	0	Local:	0	55	1	1
Job No.:	NE0103		Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000							
County:	MACON	Scoping for bridg	ge improvement ove	er BNSF Railway 0.5 mil	e north of Rte. 36 nea	ar Callao. Project	involves bridge W0401.			
Route:	RT UU	Adv. CN	8	State:	2	Local:	0	13	5	5
Job No.:	283315			Anticipated F	Federal Funds : AC-ST	CBG	Future Cost: 1,001 - 2,000			
County:	MACON	Scoping for paver Clarence.	ment improvement	from 0.1 mile east of Ke	llogg Avenue near M	acon to 0.3 mile ea	ast of the Shelby County line near			
Route:	US 36	Federal	16	State:	4	Local:	0	13	10	10
Job No.:	2P3270			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	MACON	Scoping for bridg	ge improvement ove	er Middle Fork Salt Rive	er 0.7 mile east of Bus	. 36 near Macon.	Project involves bridge A2045.			
Route:	US 36	Federal	3	State:	1	Local:	0	6	2	2
Job No.:	2P3436			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	MACON	Scoping for bridg	ge improvement ove	er Brush Creek 0.1 mile o	east of Bus. 36 near N	Iacon. Project inv	volves bridge A2044.			
Route:	US 36	Federal	3	State:	1	Local:	0	6	2	2
Job No.:	2P3437			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	MARION	Scoping for bridge improvement over Rte. 24 1.6 miles north of Rte. F in Palmyra. Project involves bridge A0555.								
Route:	BU 61	Federal	3	State:	1	Local:	0	62	2	2
Job No.:	2P3462			Future Cost : 301 - 1,000						

Jun 12, 2024 Section 3 - 4 District: NORTHEAST Dollars in Thousands

	2025 2020 Seening and Design Ducients							BUDGETING (ENGINEERING		
	2025	- 2029 Sc	oping and D	esign Proje	ects		Prior	7/2024	7/2025	
MARION		-	from 0.1 mile north of R	tte. BB to 0.1 mile no	th of Rtes. 24 and	l 61 in Palmyra and on Rte. 168	Prog	6/2025	6/2029	
BU 61	Adv. CN	24	State:	6	Local:	0	0	20	10	
NE0064			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000				
MARION	Scoping for paver	ment improvement	from Rte. 36 to end of st	ate maintenance nea	Huntington Lan	e in Ralls County.				
RT DD	Federal	0	State:	2	Local:	0	0	1	1	
NE0074			Anticipated F	Federal Funds : STATI	Ε	Future Cost: 1 - 300				
MARION	Scoping for paver	ment improvement	from beginning of state	maintenance in Hann	ibal to Rte. 61 nea	ar New London.				
RT O	Adv. CN	2	State:	0	Local:	0	2	1	1	
NE0036			Anticipated F	Federal Funds : AC-ST	BG	Future Cost: 1 - 300				
MARION		•	•	tion to Rte. 61 south j	unction and on R	te. 61 outer road from Rte. W to				
RT W	Adv. CN	4	State:	1	Local:	0	0	3	2	
NE0069			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000				
MARION	Scoping for paver	ment improvement	from Rte. 168 to Rte. 36	near Monroe City (t	wo disconnected s	ections).				
RT Z	Adv. CN	16	State:	4	Local:	0	20	10	10	
NE0010			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000				
MARION	Scoping for paver	ment improvement	0.5 mile west of Rte. 24 t	to 0.3 mile west of Ma	con County line r	near Clarence.				
US 36	Federal	80	State:	20	Local:	0	0	50	50	
NE0210			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000				
MARION	Scoping for bridg	ge improvement ove	r Rte. 24 1 mile north of	Rte. 6 near Taylor. 1	Project involves b	ridge A3151.				
US 61	Federal	16	State:	4	Local:	0	0	15	5	
NE0222			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000				
MARION	Scoping for culve	ert improvements fr	om 0.1 mile south of Rte	. MM to Huckleberry	Drive in Hannib	al.				
US 61	Federal	360	State:	90	Local:	0	0	250	200	
NE0227			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000				
	BU 61 NE0064 MARION RT DD NE0074 MARION RT O NE0036 MARION RT W NE0069 MARION RT Z NE0010 MARION US 36 NE0210 MARION US 61 NE0222 MARION US 61	MARION Scoping for paver (two disconnected BU 61 Adv. CN NE0064 MARION RT DD Federal NE0074 MARION Scoping for paver O.3 mile south of RT W Adv. CN NE0036 MARION Scoping for paver O.3 mile south of RT W Adv. CN NE0069 MARION Scoping for paver O.3 mile south of RT Z Adv. CN NE0010 MARION Scoping for paver O.3 mile south of RT Z Adv. CN NE0010 MARION Scoping for paver O.3 mile south of RT Z Adv. CN NE0010 MARION Scoping for paver O.3 mile south of RT Z Adv. CN NE0010 MARION Scoping for paver O.3 mile south of RT Z Adv. CN NE0010 MARION Scoping for paver O.3 mile south of RT Z Adv. CN NE0010 MARION Scoping for paver O.3 mile south of RT Z Adv. CN NE0010 MARION Scoping for paver O.3 mile south of RT Z Adv. CN NE0010 MARION Scoping for paver O.3 mile south of RT Z Adv. CN NE0010 MARION Scoping for paver O.3 mile south of RT Z Adv. CN NE0010 MARION Scoping for paver O.3 mile south of RT Z Adv. CN NE0010 MARION Scoping for paver O.3 mile south of RT Z Adv. CN NE0010 MARION Scoping for paver O.3 mile south of RT Z Adv. CN NE0010 MARION Scoping for paver O.3 mile south of RT Z Adv. CN NE0010 MARION Scoping for paver O.3 mile south of RT Z Adv. CN NE0010 MARION Scoping for paver O.3 mile south of RT Z Adv. CN NE0010	MARION Scoping for pavement improvement (two disconnected sections). BU 61 Adv. CN 24 NE0064 MARION Scoping for pavement improvement over the content of the content	MARION Scoping for pavement improvement from 0.1 mile north of R (two disconnected sections). BU 61 Adv. CN 24 State: NE00064 MARION Scoping for pavement improvement from Rte. 36 to end of st Anticipated I MARION Federal O State: NE0074 MARION Scoping for pavement improvement from beginning of state RT O Adv. CN 2 State: NE0036 MARION Scoping for pavement improvement from Rte. 61 north june 0.3 mile south of Rte. W in Hannibal. RT W Adv. CN 4 State: NE0069 MARION Scoping for pavement improvement from Rte. 168 to Rte. 36 RT Z Adv. CN 16 State: NE0010 MARION Scoping for pavement improvement 0.5 mile west of Rte. 24 in NE00210 MARION Scoping for bridge improvement over Rte. 24 1 mile north of US 61 Federal 16 State: NE0222 MARION Scoping for culvert improvements from 0.1 mile south of Rte US 61 Federal 360 State:	MARION Scoping for pavement improvement from 0.1 mile north of Rte. BB to 0.1 mile north of Rte. STATIST Control of Rte. STATIST Control of Rte. BB to 0.1 mile north of Rte. STATIST Control of Rte. BB to 0.1 mile north of Rte. STATIST Control of Rte. BB to 0.1 mile north of Rte. STATIST Control of Rte. BB to 0.1 mile north of Rte. STATIST Control of Rte. BB to 0.1 mile north of Rte. Ba to 0	MARION (two disconnected sections). BU 61 Adv. CN 24 State: 6 Local: Anticipated Federal Funds: AC-STBG MARION Scoping for pavement improvement from Rte. 36 to end of state maintenance near Huntington Lan RT DD Federal 0 State: 2 Local: Anticipated Federal Funds: STATE MARION Scoping for pavement improvement from beginning of state maintenance in Hannibal to Rte. 61 ne RT O Adv. CN 2 State: 0 Local: Anticipated Federal Funds: AC-STBG MARION Scoping for pavement improvement from Rte. 61 north junction to Rte. 61 south junction and on R 0.3 mile south of Rte. W in Hannibal. RT W Adv. CN 4 State: 1 Local: Anticipated Federal Funds: AC-STBG MARION Scoping for pavement improvement from Rte. 168 to Rte. 36 near Monroe City (two disconnected s RT Z Adv. CN 16 State: 4 Local: Anticipated Federal Funds: AC-STBG MARION Scoping for pavement improvement 0.5 mile west of Rte. 24 to 0.3 mile west of Macon County line to Anticipated Federal Funds: NHPP MARION Scoping for bridge improvement over Rte. 24 1 mile north of Rte. 6 near Taylor. Project involves b US 61 Federal 16 State: 4 Local: Anticipated Federal Funds: NHPP MARION Scoping for culvert improvements from 0.1 mile south of Rte. MM to Huckleberry Drive in Hannib US 61 Federal 360 State: 90 Local:	MARION Scoping for pavement improvement from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes, 24 and 61 in Palmyra and on Rte. 168 (two disconnected sections).	MARION Scoping for pavement improvement from Rt. 3 State: 1 Local: 0 0	MARION Scoping for pavement improvement from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra and on Rte. 168 (two disconnected vections). BU 61	

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 12, 2024 Section 3 - 5 District: NORTHEAST Dollars in Thousands

2025 - 2029 Scoping and Design Projects

STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)
Prior 7/2024 7/2025
Prog 6/2025 6/2029

								Prog	6/2025	6/2029
County:	MONROE	Scoping for brid	ge improvement over	North Fork of Fabius	River 0.3 mile south	of Rte. 24 in Paris	. Project involves bridge A4396.			
Route:	MO 15	Federal	52	State :	13	Local:	0	0	50	15
Job No.:	NE0214			Anticipated 1	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	MONROE	Scoping for pave	ement resurfacing fror	n Rte. 24 in Monroe C	City to Rte. J in Ralls	County.				
Route:	RT W	Adv. CN	16	State:	4	Local:	0	0	10	10
Job No.:	NE0071			Anticipated 1	Federal Funds : AC-ST	TBG	Future Cost : 301 - 1,000			
County:	MONTGOMERY	Scoping for pave	ement improvement fr	om Rte. E in Jonesbu	rg to Rte. A in Warre	n County.				
Route:	N OR 70	Federal	0	State:	17	Local:	0	5	15	2
Job No.:	NE0042			Anticipated 2	Federal Funds : STAT	E	Future Cost : 301 - 1,000			
County:	PIKE	Scoping for bridg	ge improvement over	Peno Creek 1.1 miles	south of Rte. B near I	Frankford. Project	t involves bridge F0604.			
Route:	E OR 61	Federal	12	State:	3	Local:	0	10	10	5
Job No.:	NE0193			Anticipated 1	Federal Funds : STBG		Future Cost : 301 - 1,000			
County:	PIKE	1 0	ge improvements over over Lost Creek near	•	•		near Louisiana and Rte. M in			
Route:	MO 79	Adv. CN	10	State:	2	Local:	0	10	10	2
Job No.:	NE0180			Anticipated 1	Federal Funds : AC-ST	TBG	Future Cost : 301 - 1,000			
County:	PIKE	Scoping for bridg	ge improvement over	Indian Creek 0.3 mile	west of the Lincoln (County line. Projec	et involves bridge A2301.			
Route:	RT PP	Adv. CN	8	State :	2	Local:	0	125	5	5
Job No.:	NE0122			Anticipated 1	Federal Funds : AC-ST	TBG	Future Cost : 301 - 1,000			
County:	RALLS	Scoping for bridg	ge improvement over	Gallaher Creek 1.4 m	iles south of Rte. Y no	ear Perry. Project	involves bridge J0429.			
Route:	MO 19	Federal	148	State:	37	Local:	0	25	175	10
Job No.:	NE0172			Anticipated 1	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	RALLS	Scoping for pave	ement improvement fr	om Rte. J to Rte. 19 n	ear Perry.					
Route:	RT EE	Adv. CN	14	State:	3	Local:	0	2	10	7
Job No.:	NE0073			Anticipated 1	Federal Funds : AC-ST	TBG	Future Cost : 301 - 1,000			

Jun 12, 2024 Section 3 - 6 District: NORTHEAST Dollars in Thousands

		2025	STATE FISCAL YEAR F BUDGETING (ENGINE		EERING)					
		2023	- 2027 SC	oping and D	csign i roj	ccis		Prior Prog	7/2024 6/2025	7/2025 6/2029
		Saaning for bride	ro improvement ove	er Salt River 0.1 mile sou	uth of Pto O noon No	w Landon Project	involves hwidge A 2000	rrog	0/2025	0/2029
County:	RALLS	Scoping for bridg	ge improvement ove	i Sait River 0.1 mile sou	itii oi kte. O ileai Ne	w London, 1 roject	mivolves bridge A5500.			
Route:	US 61	Federal	12	State:	3	Local:	0	10	10	5
Job No.:	NE0190			Anticipated I	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	RANDOLPH	Scoping for pave	ment improvement	from Rte. 63 in Moberly	to Rte. 63 near Reni	ck (two disconnec	ted sections).			
Route:	BU 63	Adv. CN	44	State :	11	Local:	0	40	45	10
Job No.:	NE0038			Anticipated I	Federal Funds : AC-ST	TBG	Future Cost : 2,001 - 5,000			
Carantan	DANDOL BIL	Scoping for bridg	ge improvement ove	er Sweet Spring Creek 2.	3 miles south of Rte.	24 near Mount Ai	ry. Project involves bridge J0402.			
County:	RANDOLPH							2.5		_
Route:	MO 3	Federal	24	State:	6	Local:	0	25	25	5
Job No.:	NE0194			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	RANDOLPH	Scoping for pave	ment improvement	from just east of Bus. 63	8 to Rte. 63 in Moberl	y.				
Route:	RT EE	Adv. CN	14	State:	3	Local:	0	0	12	5
Job No.:	NE0207			Anticipated I	Federal Funds : AC-ST	TBG	Future Cost : 301 - 1,000			
County:	RANDOLPH	Scoping for pave	ment improvement	from Rte. C in Huntsvil	le to Rte. 24 in Mobe	rly.				
Route:	RT JJ	Adv. CN	14	State:	3	Local:	0	6	15	2
Job No.:	NE0039			Anticipated I	Federal Funds : AC-ST	TBG	Future Cost : 301 - 1,000			
County:	RANDOLPH	Scoping for pave	ment improvement	from Bus. 63 to Rte. 63	in Moberly.					
Route:	RT M	Adv. CN	3	State:	1	Local:	0	0	2	2
Job No.:	NE0206			Anticipated I	Federal Funds : AC-ST	TBG	Future Cost: 1 - 300			
County:	RANDOLPH	Scoping for pave	ment improvement	from Rte. DD to Rte. 63	near Cairo.					
Route:	RT Z	Adv. CN	2	State:	1	Local:	0	2	2	1
Job No.:	NE0106			Anticipated I	Federal Funds : AC-ST	TBG	Future Cost: 1 - 300			
County:	RANDOLPH	Scoping for bridg	ge improvement ove	er Dark Creek 1.1 mile w	vest of Rte. C near Hu	ıntsville. Project iı	nvolves bridge X0447.			
Route:	RT Z	Federal	20	State:	5	Local:	0	20	20	5
Job No.:	NE0192			Anticipated I	Federal Funds : STBG		Future Cost : 301 - 1,000			

Jun 12, 2024 Section 3 - 7 District: NORTHEAST Dollars in Thousands

		2025 - 2029 Scoping and Design Projects							BUDGETING (ENGINEERING)		
		2025 -	2029 Sco	oping and D	esign Proje	ects		Prior	7/2024	7/2025	
G i	D ANDOLDIA							Prog	6/2025	6/2029	
County:	RANDOLPH	Scoping for pavemen	t improvement a	at Bus. 63 in Moberly.							
Route:	US 24	Federal	32	State:	8	Local:	0	0	20	20	
Job No.:	NE0068			Anticipated I	Federal Funds : NHPP		Future Cost: 1,001 - 2,000				
County:	RANDOLPH	Scoping for bridge in	nprovement over	East Fork Salt River (0.5 mile west of Rte. YY	near Milton. Pr	oject involves bridge L0118.				
Route:	US 24	Federal	24	State:	6	Local:	0	275	25	5	
Job No.:	NE0170			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	SCHUYLER	Scoping for culvert in	nprovement ove	r Elm Creek 1.8 miles i	north of Rte. 136 near l	Downing. Project	t involves culvert X0797.				
Route:	RT N	Federal	24	State:	6	Local:	0	25	25	5	
Job No.:	NE0185			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000				
County:	SCHUYLER	Scoping for bridge in	nprovement over	Elm Creek 0.2 mile ea	st of Rte. AA near Gle	nwood. Project ii	nvolves bridge A0115.				
Route:	US 136	Federal	28	State:	7	Local:	0	35	25	10	
Job No.:	NE0184			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	SCHUYLER	Scoping for roadway Community Project 1			e and 2.1 miles north o	f Rte. KK near K	Cirksville in Adain County.				
Route:	US 63	Federal	2,080	State:	520	Local:	0	0	2,300	300	
Job No.:	NE0224			Anticipated I	Federal Funds : OTHER	1	Future Cost: 75,001 - 100,000				
County:	SCOTLAND	Scoping for bridge in bridge R0501.	nprovement over	South Fork North Fab	oius River 2.4 miles noi	rth of Rte. 136 ne	ear Crawford. Project involves				
Route:	RT B	Federal	3	State:	1	Local:	0	10	2	2	
Job No.:	283325			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000				
County:	SHELBY	Scoping for sidewalk	improvement no	orth of Rte. 36 to Bus. 3	36 in Shelbina.						
Route:	MO 15	Adv. CN	24	State:	6	Local:	0	0	20	10	
Job No.:	NE0223			Anticipated I	Federal Funds : AC-STF	BG	Future Cost : 1 - 300				
County:	SHELBY	Scoping for bridge in	nprovement over	Branch of Crooked Co	reek 1 mile east of Rte.	TT near Claren	ce. Project involves bridge H0590.				
Route:	US 36	Federal	12	State:	3	Local:	0	0	10	5	
Job No.:	NE0221			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000				

Jun 12, 2024 Section 3 - 8 District: NORTHEAST Dollars in Thousands

2025 2020 Spaning and Dosign Projects

		2025	2020 0-	J D	D	-4			TING (ENGIN	
		2025	- 2029 Sc	oping and D	esign Proje	ects		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	VARIOUS	Scoping for Han	nibal Expressway fro	om Rte. F in Marion Co	ounty to south of Rte. M	I in Ralls County	y .			
Route:	US 61	Federal	480	State:	120	Local:	0	2,000	500	100
Job No.:	NE0005			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			
County:	WARREN	Scoping for inter	change improvemen	its at Stracks Church C	ounty Road near Wrig	ht City. Project	involves bridge R0052.			
Route:	IS 70	Federal	36	State:	4	Local:	0	55	20	20
Job No.:	213400			Anticipated I	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	WARREN	Scoping for road	way improvements o	due to flooding issues fr	om Dutzow to Washing	gton.				
Route:	MO 47	Adv. CN	52	State:	13	Local:	0	101	45	20
Job No.:	2P3261			Anticipated I	Federal Funds : AC-STF	BG	Future Cost : 5,001 - 10,000			
County:	WARREN	Scoping for bridg	ge improvement over	r Tuque and Wolf Cree	k 2 miles east of Marth	nasville. Project i	nvolves bridge N0305.			
Route:	RT D	Federal	8	State:	2	Local:	0	15	5	5
Job No.:	NE0178			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			

STATE FISCAL YEAR PROJECT

District : **NORTHEAST** Jun 12, 2024 Section 3 - 9 **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects NORTHEAST

Project Count: 68

	2025	2026	2027	2028	2029
State:	1,030	224	0	0	0
AC State:	802	173	0	0	0
Local:	0	0	0	0	0
Sub total:	1,832	397	0	0	0

Federal

Sub-total Federal:	3,078	724	0	0	0
Grand Total:	4,910	1,121	0	0	0

District : NORTHEAST Jun 12, 2024 Section 3 - 1 **Dollars in Thousands**

		2025	2020 C		· n ·	4			ISCAL YEAR ΓING (ENGIN	
		2025	- 2029 Sc	oping and D	esign Proj	ects		Prior	7/2024	7/2025
County:	JACKSON	Sagning for nava	mant resurfacing fo	om Rte. 224 to the Lafay	votto County line			Prog	6/2025	6/2029
			_	•		T1 -	0	15	5	5
Route:	US 24	Federal	8	State:	2	Local:	0	15		3
Job No.:	3P3238			Anticipated F	Federal Funds : NHPF		Future Cost : 2,001 - 5,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fi	rom Rte. 50 to Rte. 2.						
Route:	MO 131	Adv. CN	8	State:	2	Local:	0	22	5	5
Job No.:	3P3167			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 5,001 - 10,000			
County:	JOHNSON	Scoping for paver	ment resurfacing a	nd guardrail replacemen	t from Rte. ZZ to He	enry County line.				
Route:	MO 2	Adv. CN	1	State:	0	Local:	0	13	1	0
Job No.:	383196			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fi	om 15th Street to Rte. 50	0.					
Route:	MO 23	Adv. CN	3	State:	1	Local:	0	6	1	3
Job No.:	KR0253			Anticipated F	Federal Funds : AC-S	ГBG	Future Cost : 2,001 - 5,000			
County:	JOHNSON	Scoping to repair	slides at various lo	ocations.						
Route:	MO 23	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	KR0143			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost: 1 - 300			
County:	JOHNSON	Scoping for bridg	ge flood remediatio	n over Blackwater River	. Project involves bri	dge A8315.				
Route:	MO 23	Adv. CN	32	State:	8	Local:	0	40	20	20
Job No.:	KR0199			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 15,001 - 25,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fi	om Johnson County line	to Rte. 50.					
Route:	MO 58	Adv. CN	12	State:	3	Local:	0	10	5	10
Job No.:	KR0220			Anticipated F	Federal Funds : AC-S	ГBG	Future Cost : 5,001 - 10,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fi	om Rte. E to Rte. 23.						
Route:	RT CC	Adv. CN	2	State:	1	Local:	0	10	1	2
Job No.:	KR0174			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			

Jun 12, 2024 Section 3 - 1 District: KANSAS CITY Dollars in Thousands

		2025	2020 50	oning and D	osian Droi	oots			TING (ENGIN	
		2023	- 2029 SC	oping and D	esign Froj	ecis		Prior	7/2024 6/2025	7/2025
County:	JOHNSON	Scoping for paver	ment resurfacing, g	uardrail upgrades, strip	ing and pavement re	pair from Rte. 50 t	to Rte. 23.	Prog	6/2025	6/2029
Route:	RT D	Adv. CN	2	State:	0	Local:	0	13	1	1
Job No.:	383193			Anticipated I	Federal Funds : AC-S 7	ГВG	Future Cost : 301 - 1,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fr	om Rte. 58 to Rte. 2.						
Route:	RT F	Adv. CN	12	State:	3	Local:	0	0	5	10
Job No.:	KR0377			Anticipated I	Federal Funds : AC-S	ГВG	Future Cost : 1,001 - 2,000			
County:	JOHNSON	Scoping for paver	ment improvements	s from Rte. E to Rte. 23.						
Route:	RT MM	Adv. CN	3	State:	1	Local:	0	5	1	3
Job No.:	KR0327			Anticipated I	Federal Funds : AC-S	ГВG	Future Cost : 301 - 1,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fr	om Rte. 58 to Rte. 2.						
Route:	RT O	Adv. CN	5	State:	1	Local:	0	6	2	4
Job No.:	KR0175			Anticipated I	Federal Funds : AC-S	ГBG	Future Cost : 1,001 - 2,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fr	om Rte. 13 to Rte. 23.						
Route:	RT PP	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	KR0176			Anticipated I	Federal Funds : AC-S	ГBG	Future Cost : 1,001 - 2,000			
County:	JOHNSON	100	ge and culvert impr 0299, P0609 and S0		tions in the rural Ka	nsas City District.	Project involves bridges P0813,			
Route:	RT TT	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KR0296			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fr	om County Road 871 to	Rte. 58.					
Route:	RT VV	Adv. CN	5	State:	1	Local:	0	6	2	4
Job No.:	KR0216			Anticipated I	Federal Funds : AC-S	ГBG	Future Cost : 301 - 1,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fr	om Rte. D to Quisenber	ry Road.					
Route:	RT Y	Adv. CN	2	State:	0	Local:	0	13	1	1
Job No.:	3S3195			Anticipated I	Federal Funds : AC-S	ГBG	Future Cost : 1,001 - 2,000			

Jun 12, 2024 Section 3 - 2 District: KANSAS CITY Dollars in Thousands

		2025	2020 C		. n .	4			SCAL YEAR 'ING (ENGIN	
		2025	- 2029 Sc	oping and D	esign Proj	ects		Prior	7/2024	7/2025
County:	JOHNSON	Sconing for navo	nont resurfacing f	rom Rte. 13 to Rte. 23.				Prog	6/2025	6/2029
	RTY	Adv. CN	2	State:	0	Local:	0	12	1	1
Route:	3S3220	Adv. CN	2		•			12		1
Job No.:				<u> </u>	ederal Funds : AC-S	IBG	Future Cost : 1,001 - 2,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fi	rom Rte.13 to Rte. CC.						
Route:	RT YY	Adv. CN	2	State:	1	Local:	0	10	1	2
Job No.:	KR0177			Anticipated F	ederal Funds : AC-S	ГBG	Future Cost : 301 - 1,000			
County:	JOHNSON	Scoping for bridg	ge improvements at	Bus. 13 and Maguire Str	reet in Warrensburg	. Project involves b	oridge A0143.			
Route:	US 50	Federal	8	State:	2	Local:	0	33	5	5
Job No.:	3P3074			Anticipated F	ederal Funds : NHP I	•	Future Cost : 2,001 - 5,000			
County:	JOHNSON	Scoping for paver	ment resurfacing fi	rom Rte. 13 bypass to Rte	e. FF.					
Route:	US 50	Federal	2	State:	1	Local:	0	10	1	2
Job No.:	KR0202			Anticipated F	ederal Funds : NHPF	•	Future Cost : 10,001 - 15,000			
County:	JOHNSON	Scoping for bridg	e rehabilitation ov	er Union Pacific Railroad	d 0.2 mile east of Va	ıghn Street. Projec	t involves bridge A2090.			
Route:	US 50	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KR0242			Anticipated F	ederal Funds : NHPF	•	Future Cost : 1,001 - 2,000			
County:	JOHNSON	Scoping for inters	section improveme	nts at Republic Foods en	trance.					
Route:	US 50	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KR0330			Anticipated F	ederal Funds : NHPF	•	Future Cost : 2,001 - 5,000			
County:	JOHNSON	Scoping for inters	section improveme	nts from west of NW 151	1 Road to west of N	W 1391 Road.				
Route:	US 50	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	KR0403			Anticipated F	ederal Funds : NHPF	•	Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing fi	rom Rte. 20 to Rte. 13.						
Route:	BU 13	Adv. CN	3	State:	1	Local:	0	6	1	3
Job No.:	KR0224			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			

Jun 12, 2024 Section 3 - 3 District: KANSAS CITY Dollars in Thousands

		2025	2020 8-	!	asian Dusi	4-			SCAL YEAR 'ING (ENGIN	
		2025	- 2029 Sc	oping and D	esign Proj	ects		Prior Prog	7/2024 6/2025	7/2025 6/2029
County:	LAFAYETTE	Scoping for bridg	e renlacement over	: I-70. Project involves b	ridge A0058.			riog	0/2023	0/2029
Route:	CRD JOHNSON DR	Adv. CN	3	State:	1	Local:	0	6	1	3
Job No.:	KR0241			Anticipated F	Federal Funds : AC-S	ГBG	Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping for culve	rt repairs and guar	drail installation from C	Osborn Road to Gran	ge Road.				
Route:	MO 13	Adv. CN	2	State:	1	Local:	0	17	1	2
Job No.:	3P3208			Anticipated F	Federal Funds : AC-S	ГВG	Future Cost : 301 - 1,000			
County:	LAFAYETTE	Scoping for pave	ment and safety im	provements from Rte. 20	to I-70 in Higginsvi	le.				
Route:	MO 13	Federal	6	State:	2	Local:	0	27	2	6
Job No.:	KR0076			Anticipated F	Federal Funds : NHPF		Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping to add co	enter turn lanes fro	m Fairground Avenue to	Rte. MM in Higgins	ville.				
Route:	MO 13	Federal	32	State:	8	Local:	0	40	20	20
Job No.:	KR0166			Anticipated F	Federal Funds : NHPF		Future Cost : 5,001 - 10,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fr	om I-70 to Rte. OO.						
Route:	MO 131	Adv. CN	3	State:	1	Local:	0	18	1	3
Job No.:	383179			Anticipated F	Federal Funds : AC-S	ГВG	Future Cost : 301 - 1,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing a	nd guardrail upgrades fr	om Rte. 224 to I-70.					
Route:	MO 131	Adv. CN	2	State:	1	Local:	0	13	1	2
Job No.:	3S3187			Anticipated F	Federal Funds : AC-S	ГВG	Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping for inter	section improvemen	nts at Rte. 23.						
Route:	MO 20	Federal	4	State:	0	Local:	0	16	1	3
Job No.:	383217			Anticipated F	Federal Funds : SAFE	ГҮ	Future Cost : 5,001 - 10,000			
County:	LAFAYETTE	Scoping for pave	ment resurfacing fr	om Rte. 13 to Rte. 213.						
Route:	MO 20	Adv. CN	3	State:	1	Local:	0	6	1	3
Job No.:	KR0254			Anticipated F	Federal Funds : AC-S	ГВG	Future Cost : 301 - 1,000			

Jun 12, 2024 Section 3 - 4 District: KANSAS CITY Dollars in Thousands

		2025		PROJECT (EERING) 1 7/2025						
		2020	2022 80	oping and D		CCG		Prog	7/2024 6/2025	6/2029
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om Rte. 20 to Rte. 24.						
Route:	MO 213	Adv. CN	10	State:	3	Local:	0	25	5	8
Job No.:	3S3189			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om Rte. 20 to I-70.						
Route:	MO 23	Federal	4	State :	1	Local:	0	7	2	3
Job No.:	KR0221			Anticipated F	ederal Funds : NHP I	•	Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping for conci	ete replacement on	mainline parking and si	idewalks at eastbour	g and westbound	Rest area west of Concordia.			
Route:	RA IS70W CONCORDIA	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KR0356			Anticipated F	ederal Funds : NHPI	•	Future Cost : 1 - 300			
County:	LAFAYETTE	Scoping to rebuil	d pavement from I-	70 to 0.1 mile north of O	outer Road.					
Route:	RT D	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	KR0239			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 1 - 300			
County:	LAFAYETTE	Scoping for bridg A0056.	ge replacement over	I-70, 0.4 mile south of J	Street and 0.2 mile	north of Second St	reet. Project involves bridge			
Route:	RT D	Adv. CN	8	State:	2	Local:	0	15	5	5
Job No.:	383232			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om Rte. 224 to I-70.						
Route:	RT D	Adv. CN	3	State:	1	Local:	0	12	2	2
Job No.:	KR0179			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om Gillispie Road to Rte	e. O.					
Route:	RT FF	Adv. CN	3	State:	1	Local:	0	18	2	2
Job No.:	383152			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing fr	om Rte. O to Rte. 13 in I	Higginsville.					
Route:	RT FF	Adv. CN	2	State:	0	Local:	0	18	1	1
Job No.:	383153			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			

Jun 12, 2024 Section 3 - 5 District: KANSAS CITY Dollars in Thousands

		BUDGETING (ENGINEERING)								
		2025	- 2029 SC	oping and D	esigii Proj	ecis		Prior	7/2024	7/2025
County:	LAFAYETTE	Scoping for paven	nent resurfacing fr	om Jackson County line	to Gillispie Road.			Prog	6/2025	6/2029
Route:	RT FF	Adv. CN	2	State :	0	Local:	0	10	1	1
Job No.:	3S3172			Anticipated I	Federal Funds : AC-S 7	TBG	Future Cost : 1 - 300			
County:	LAFAYETTE	Scoping for bridg involves bridge A	=	r I-70, 0.3 mile south of C	Cordes Road and 0.4	mile north of Mul	key Station Road. Project			
Route:	RT KK	Adv. CN	8	State:	2	Local:	0	15	5	5
Job No.:	3S3231		Anticipated Federal Funds : AC-STBG Future Cost : 2,001 - 5,000							
County:	LAFAYETTE	Scoping to add sh	oulders and paven	ent resurfacing from Le	exington to Rte. 50.					
Route:	RT M	Adv. CN	32	State:	8	Local:	0	40	20	20
Job No.:	KR0167			Anticipated I	Federal Funds : AC-S	BG	Future Cost : 5,001 - 10,000			
County:	LAFAYETTE	Scoping for paver	nent resurfacing fr	om I-70 to Rte. 50.						
Route:	RT M	Adv. CN	4	State:	1	Local:	0	0	1	4
Job No.:	KR0416			Anticipated I	Federal Funds : AC-N	HPP	Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping for paver	nent resurfacing fr	om Rte. 13 to Zion Cem	etary Road.					
Route:	RT MM	Federal	0	State:	10	Local:	0	15	5	5
Job No.:	3S3237			Anticipated I	Federal Funds : STAT	E	Future Cost : 301 - 1,000			
County:	LAFAYETTE	Scoping for bridg involves bridge A	=	r I-70, 0.8 mile north of C	Odessa Cemetary Ro	nd and 0.9 mile sou	ith of Wheatley Road. Project			
Route:	RT O	Adv. CN	8	State:	2	Local:	0	15	5	5
Job No.:	383233			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing a	nd add shoulders from R	Rte. 131 to Rte. HH.					
Route:	RT OO	Adv. CN	32	State:	8	Local:	0	40	20	20
Job No.:	KR0180	Anticipated Federal Funds : AC-STBG Future Cost : 5,001 - 10,000								
County:	LAFAYETTE	Scoping for pavement resurfacing from 0.1 mile west of Rte. 131 to Rte. HH. Project involves bridge B0290.								
Route:	RT OO	Adv. CN	2	State:	0	Local:	0	6	1	1
Job No.:	KR0247			Anticipated I	Federal Funds : AC-S T	CBG	Future Cost : 2,001 - 5,000			

Jun 12, 2024 Section 3 - 6 District: KANSAS CITY Dollars in Thousands

	2025 - 2029 Scoping and Design Projects									PROJECT EERING)
		2025	- 2029 Sc	coping and D	esign Proj	ects		Prior	7/2024	7/2025
County:	LAFAYETTE	Scoping for bridg involves bridge N	•	er Blackjack Creek, 0.1 r	mile east of Afek Roa	nd and 0.4 mile we	st of Hoffman Road. Project	Prog	6/2025	6/2029
Route:	RT U	Federal	3	State:	1	Local:	0	21	1	3
Job No.:	383207									
County:	LAFAYETTE	Scoping for paver								
Route:	RT U	Adv. CN	3	State:	1	Local:	0	7	2	2
Job No.:	KR0181			Future Cost : 2,001 - 5,000						
County:	LAFAYETTE	Scoping for paver								
Route:	RT Z	Adv. CN	64	State:	16	Local:	0	80	40	40
Job No.:	KR0182	Anticipated Federal Funds : AC-STBG Future Cost : 5,001 - 10,000								
County:	PETTIS	Scoping for paver								
Route:	MO 127	Federal	3	State:	1	Local:	0	41	1	3
Job No.:	KR0183		Anticipated Federal Funds: NHPP Future Cost: 10,001 - 15,000							
County:	PETTIS	Scoping for bridg	ge replacement 0.1	mile east of Meyers Road	l. Project involves br	ridge H0880.				
Route:	MO 52	Federal	3	State:	1	Local:	0	6	1	3
Job No.:	KR0248			Anticipated F	ederal Funds : NHP F	•	Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for paver	ment resurfacing fi	rom Rte. D to south of Rt	e. 65.					
Route:	MO 765	Adv. CN	12	State:	3	Local:	0	10	5	10
Job No.:	KR0217			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for paver	ment resurfacing fi	rom Rte. D to Rte. HH.						
Route:	RT H	Adv. CN	12	State:	3	Local:	0	10	5	10
Job No.:	KR0219			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	PETTIS	Scoping for pavement resurfacing from Rte. 65 to Rte. 135.								
Route:	RT HH	Adv. CN	12	State:	3	Local:	0	25	5	10
Job No.:	383197	Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000								

Jun 12, 2024 Section 3 - 7 District: KANSAS CITY Dollars in Thousands

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
		2025	- 2029 Sc	oping and D	esign Proje	ects		Prior	7/2024 6/2025	7/2025 6/2029
County:	PETTIS	Scoping for payo	mant resurfacing fr	om Rte. 50 to Morgan C	ounty I inc			Prog	6/2025	6/2029
	RT M		12	State:	3	Local:	0	0	5	10
Route:		Adv. CN	12						3	10
Job No.:	KR0376				Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for pave	ment resurfacing fr	om Rte. 65 to Rte. M.						
Route:	RT V	Adv. CN	1	State:	0	Local:	0	17	1	0
Job No.:	483407		Future Cost : 1,001 - 2,000							
County:	PETTIS	Scoping for inter-								
Route:	RT Y	Adv. CN	12	State:	3	Local:	0	0	5	10
Job No.:	KR0399	Anticipated Federal Funds : AC-STBG Future Cost : 2,001 - 5,000								
County:	PETTIS	Scoping for pave	ment resurfacing fr	om Rte. N to Shacklefor	d Bridge Drive.					
Route:	RT Z	Adv. CN	3	State :	1	Local:	0	4	2	2
Job No.:	KR0184	Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000								
County:	PETTIS	Scoping for pave	ment resurfacing fr	om Rte. 65 to the Sedalia	a Sub railroad crossin	ıg.				
Route:	US 50	Federal	12	State:	3	Local:	0	25	5	10
Job No.:	3P3199			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for pave	ment resurfacing fr	om Rte. MM to Rte. 65.						
Route:	US 50	Federal	2	State:	1	Local:	0	25	1	2
Job No.:	4P3422			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	PETTIS	Scoping for inter	section improvemen	nts at Winchester Drive.						
Route:	US 50	Federal	3	State :	1	Local:	0	4	2	2
Job No.:	KR0185			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	PETTIS	Scoping to rebuild pavement from Massachusetts Avenue to Thompson Avenue.								
Route:	US 50	Federal	3	State:	1	Local:	0	6	1	3
Job No.:	KR0240			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Jun 12, 2024 Section 3 - 8 District: KANSAS CITY Dollars in Thousands

	STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
	2025	- 2029 Sc	oping and D	esign Proj	ects		Prior	7/2024	7/2025 6/2029
PETTIS	Scoping for inter-	saction improvemen	nts at Rto W				Prog	6/2025	6/2029
		_		3	Local ·	0	5	_	10
	rederai	12					3	,	10
						Future Cost : 301 - 1,000			
		· ·							
US 50	Federal	25	State:	6	Local:	0	10	10	21
KR0203									
PETTIS	Scoping for culve								
US 50	Federal	12	State:	3	Local:	0	5	5	10
KR0328	Anticipated Federal Funds : NHPP Future Cost : 301 - 1,000								
PETTIS	Scoping for corri	dor safety improvei	ments from Jackson Cou	ınty line to Sedalia ci	ty limits.				
US 50	Federal	14	State :	1	Local:	0	5	5	10
KR0332			Anticipated Federal Funds : SAFETY Future Cost : 5,001 - 10,000						
PETTIS	Scoping for inters	section improvemen	nts at 3rd Street.						
US 65	Federal	40	State :	10	Local:	0	0	10	40
KR0441			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
PETTIS	Scoping for pave	ment resurfacing fr	om Rte. 765 to Rte. B.						
US 65	Federal	3	State:	1	Local:	0	22	2	2
3P3192			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
PETTIS	Scoping to repair	slides at Rte. BB.							
US 65	Adv. CN	4	State:	1	Local:	0	20	5	0
3P3219			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
PETTIS	Scoping for inters	section improvemen	nts at Rte. B in Sedalia.						
US 65	Adv. CN	12	State:	3	Local:	0	40	5	10
KR0169			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
	PETTIS US 50 KR0328 PETTIS US 50 KR0332 PETTIS US 65 KR0441 PETTIS US 65 3P3192 PETTIS US 65 3P3219 PETTIS US 65	PETTIS Scoping for intersection of the second secon	PETTIS Scoping for intersection improvement US 50 Federal 12 KR0331 PETTIS Scoping for pavement resurfacing fr US 50 Federal 25 KR0203 PETTIS Scoping for culvert improvement in US 50 Federal 12 KR0328 PETTIS Scoping for corridor safety improvent US 50 Federal 14 KR0332 PETTIS Scoping for intersection improvement US 65 Federal 40 KR0441 PETTIS Scoping for pavement resurfacing fr US 65 Federal 3 3P3192 PETTIS Scoping to repair slides at Rte. BB. US 65 Adv. CN 4 3P3219 PETTIS Scoping for intersection improvement US 65 Adv. CN 12	PETTIS Scoping for intersection improvements at Rte. W. US 50 Federal 12 State: KR0331 PETTIS Scoping for pavement resurfacing from Rte. FF to Rte. MM. US 50 Federal 25 State: KR0203 Anticipated F PETTIS Scoping for culvert improvement in La Monte. Project involved in La Monte. Project inv	PETTIS Scoping for intersection improvements at Rte. W. US 50 Federal 12 State: 3 KR0331 Anticipated Federal Funds: NHPP PETTIS Scoping for pavement resurfacing from Rte. FF to Rte. MM. US 50 Federal 25 State: 6 KR0203 Anticipated Federal Funds: NHPP PETTIS Scoping for culvert improvement in La Monte. Project involves bridge G0588. US 50 Federal 12 State: 3 KR0328 Anticipated Federal Funds: NHPP PETTIS Scoping for corridor safety improvements from Jackson County line to Sedalia cit US 50 Federal 14 State: 1 KR0332 Anticipated Federal Funds: SAFE PETTIS Scoping for intersection improvements at 3rd Street. US 65 Federal 40 State: 10 Anticipated Federal Funds: NHPP PETTIS Scoping for pavement resurfacing from Rte. 765 to Rte. B. US 65 Federal 3 State: 1 Anticipated Federal Funds: NHPP PETTIS Scoping to repair slides at Rte. BB. US 65 Adv. CN 4 State: 1 Anticipated Federal Funds: NHPP PETTIS Scoping to repair slides at Rte. BB. US 65 Adv. CN 4 State: 1 Anticipated Federal Funds: NHPP PETTIS Scoping for intersection improvements at Rte. B in Sedalia. US 65 Adv. CN 12 State: 3	US 50	PETTIS Scoping for intersection improvements at Rte. W.	PETTIS Scoping for intersection improvements at Rte. W.	PFTTIS Scoping for intersection improvements at Rtc. W. US 50 Federal 12 State: 3 Local: 0 10 10

Jun 12, 2024 Section 3 - 9 District: KANSAS CITY Dollars in Thousands

2025 2020 C ' ID ' D ' 4									
	2025	- 2029 Sc	oping and D	esign Proj	ects		Prior	7/2024	7/2025
	Saaning for bride	ro vonlagoment over	Navbavna Dvainaga Dit	ah 0.7 mile west of	S County Line Dee	d and 1.2 miles east of N.I. ittle	Prog	6/2025	6/2029
RAY		-	_	cn, 0.7 mile west of s	5 County Line Roa	id and 1.5 mines east of N Little			
MO 10	Federal	2	State:	0	Local:	0	15	1	1
3P3244			Anticipated F	Federal Funds : NHPI	P	Future Cost : 1,001 - 2,000			
RAY	Scoping for bridge rehabilitation over Missouri River. Project involves bridge A5664.								
MO 13	Federal	12	State:	3	Local:	0	5	5	10
KR0353									
RAY	Scoping for pave								
MO 210	Adv. CN	2	State :	0	Local:	0	6	1	1
KR0246	Anticipated Federal Funds : AC-STBG Future Cost : 5,001 - 10,000								
RAY	Scoping for pave	ment resurfacing fr							
RT KK	Adv. CN	12	State:	3	Local:	0	10	5	10
KR0218		Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000							
RAY	Scoping for pave	ment resurfacing fr	om Rte. 210 to Rte. 10.						
RT T	Adv. CN	12	State:	3	Local:	0	18	5	10
383191			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			
SALINE	Scoping for bridg	ge replacement over	· I-70 from 126th Road to	o 125th Road. Proje	ct involves bridge A	A0125.			
CO SOR70 TO NOR70	Adv. CN	2	State:	0	Local:	0	10	1	1
KR0258			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 301 - 1,000			
SALINE	Scoping for pave	ment resurfacing ar	nd add shoulders from R	te. 65 to Rte. 20.					
MO 127	Adv. CN	2	State :	1	Local:	0	25	1	2
KR0186			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			
SALINE	Scoping for pave	ment resurfacing fr	om I-70 to Rte. 50. Proje	ect involves bridge A	.0126.				
MO 127	Adv. CN	2	State:	0	Local:	0	6	1	1
KR0245			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 2,001 - 5,000			
	MO 10 3P3244 RAY MO 13 KR0353 RAY MO 210 KR0246 RAY RT KK KR0218 RAY RT T 3S3191 SALINE CO SOR70 TO NOR70 KR0258 SALINE MO 127 KR0186 SALINE MO 127	RAY Brick Road. Proj MO 10 Federal 3P3244 RAY Scoping for bridg MO 13 Federal KR0353 RAY Scoping for paver MO 210 Adv. CN KR0246 RAY Scoping for paver RT KK Adv. CN KR0218 RAY Scoping for paver RT T Adv. CN 3S3191 SALINE CO SOR70 TO NOR70 KR0258 SALINE Scoping for paver MO 127 Adv. CN KR0186 SALINE Scoping for paver Adv. CN KR0186	RAY Scoping for bridge replacement over Brick Road. Project involves bridge MO 10 Federal 2 3P3244 RAY Scoping for bridge rehabilitation over the second of	RAY Scoping for bridge replacement over Norborne Drainage Dit Brick Road. Project involves bridge J0269. MO 10 Federal 2 State: 3P3244 Anticipated I RAY Scoping for bridge rehabilitation over Missouri River. Project MO 13 Federal 12 State: KR0353 Anticipated I RAY Scoping for pavement resurfacing from west of Fishing River. MO 210 Adv. CN 2 State: KR0246 Anticipated I RAY Scoping for pavement resurfacing from Hunter Lane to Rte. RT KK Adv. CN 12 State: KR0218 RAY Scoping for pavement resurfacing from Rte. 210 to Rte. 10. RT T Adv. CN 12 State: Anticipated I SALINE Scoping for bridge replacement over I-70 from 126th Road to CO SOR70 TO NOR70 KR0258 Adv. CN 2 State: KR0186 Anticipated I SALINE Scoping for pavement resurfacing and add shoulders from R MO 127 Adv. CN 2 State: KR0186 Anticipated I SALINE Scoping for pavement resurfacing from I-70 to Rte. 50. Project MO 127 Adv. CN 2 State: KR0186 SALINE Scoping for pavement resurfacing from I-70 to Rte. 50. Project MO 127 Adv. CN 2 State:	RAY Scoping for bridge replacement over Norborne Drainage Ditch, 0.7 mile west of Strick Road. Project involves bridge J0269. MO 10 Federal 2 State: 0 3P3244 Anticipated Federal Funds: NHP1 RAY Scoping for bridge rehabilitation over Missouri River. Project involves bridge AMO 13 Federal 12 State: 3 KR0353 Anticipated Federal Funds: NHP1 RAY Scoping for pavement resurfacing from west of Fishing River to Rtc. 10. MO 210 Adv. CN 2 State: 0 KR0246 Anticipated Federal Funds: AC-S RAY Scoping for pavement resurfacing from Hunter Lane to Rtc. D. RT KK Adv. CN 12 State: 3 KR0218 Anticipated Federal Funds: AC-S RAY Scoping for pavement resurfacing from Rtc. 210 to Rtc. 10. RT T Adv. CN 12 State: 3 Anticipated Federal Funds: AC-S SALINE Scoping for bridge replacement over 1-70 from 126th Road to 125th Road. Project CO SOR70 TO NOR70 KR0258 Anticipated Federal Funds: AC-S SALINE Scoping for pavement resurfacing and add shoulders from Rtc. 65 to Rtc. 20. MO 127 Adv. CN 2 State: 1 KR0186 Anticipated Federal Funds: AC-S SALINE Scoping for pavement resurfacing from 1-70 to Rtc. 50. Project involves bridge AMO 127 Adv. CN 2 State: 0	MO 10 Federal 2 State: 0 Local: 3P3244 Scoping for bridge rehabilitation over Missouri River. Project involves bridge A5664. MO 13 Federal 12 State: 3 Local: KR0353 Anticipated Federal Funds: NHPP RAY Scoping for pavement resurfacing from west of Fishing River to Rtc. 10. MO 210 Adv. CN 2 State: 0 Local: KR0246 Anticipated Federal Funds: AC-STBG RAY Scoping for pavement resurfacing from Hunter Lane to Rtc. D. RT KK Adv. CN 12 State: 3 Local: KR0218 Anticipated Federal Funds: AC-STBG RAY Scoping for pavement resurfacing from Rtc. 210 to Rtc. 10. RT T Adv. CN 12 State: 3 Local: Anticipated Federal Funds: AC-STBG RAY Scoping for pavement resurfacing from Rtc. 210 to Rtc. 10. RT T Adv. CN 12 State: 3 Local: 3S3191 Anticipated Federal Funds: AC-STBG SALINE Scoping for bridge replacement over 1-70 from 126th Road to 125th Road. Project involves bridge - CO SOR70 TO NOR70 Adv. CN 2 State: 0 Local: KR0258 Anticipated Federal Funds: AC-STBG SALINE Scoping for pavement resurfacing and add shoulders from Rtc. 65 to Rtc. 20. MO 127 Adv. CN 2 State: 1 Local: KR0186 Anticipated Federal Funds: AC-STBG SALINE Scoping for pavement resurfacing from 1-70 to Rtc. 50. Project involves bridge A0126. MO 127 Adv. CN 2 State: 0 Local:	RAY Scoping for bridge replacement over Norborne Drainage Ditch, 0.7 mile west of S County Line Road and 1.3 miles east of N Little Brick Road, Project involves bridge J0269. MO 10 Federal 2 State : 0 Local : 0	RAY Scoping for pavement resurfacing from Hunter Lane to Rte. D.	RAY Scoping for pavement resurfacing from west of Fishing River to Rtc. 10. Local: 0 Local: 10 Local

Jun 12, 2024 Section 3 - 10 District: KANSAS CITY Dollars in Thousands

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
		2025	- 2029 Sc	oping and D	esign Proj	ects		Prior Prog	7/2024 6/2025	7/2025 6/2029
County:	SALINE	Scoping for culve	rt improvements at	t Chestnut Street Interse	ction.			rrog	0/2023	0/2029
Route:	MO 127	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KR0329	1 5 4 5 4 6			Federal Funds : NHPF		Future Cost : 301 - 1,000			
County:	SALINE	Scoping for pave	ment resurfacing fr	om Rte. EE to Rte. 65.						
Route:	MO 20	Adv. CN	48	State:	12	Local:	0	20	15	45
Job No.:	KR0252	Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000								
County:	SALINE	Scoping for pave								
Route:	MO 240	Adv. CN	8	State:	2	Local:	0	32	5	5
Job No.:	3P3183	Anticipated Federal Funds : AC-STBG Future Cost : 5,001 - 10,000								
County:	SALINE	Scoping for intersection improvements at Rte. C in Slater.								
Route:	MO 240	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	KR0170	Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000								
County:	SALINE	Scoping for pave	ment resurfacing fr	om Rte. 240 to Cooper C	County line.					
Route:	MO 41	Adv. CN	12	State:	3	Local:	0	20	5	10
Job No.:	3P3175			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	SALINE	Scoping for pave	ment resurfacing fr	om Carroll County line	to 238 feet north of I	Rte. 240.				
Route:	MO 41	Adv. CN	8	State:	2	Local:	0	22	5	5
Job No.:	3P3177			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	SALINE	Scoping for pave	ment resurfacing fr	om Rte. 65 to Rte. 20.						
Route:	RT BB	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	KR0187			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	SALINE	Scoping for pave	ment resurfacing fr	om Rte. 41 to Rt. C in Sl	ater.					
Route:	RT O	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	KR0188			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			

Jun 12, 2024 Section 3 - 11 District: KANSAS CITY Dollars in Thousands

		STATE FISCAL YEA BUDGETING (ENG Prior 7/2024								
				oping and D				Prog	6/2025	6/2029
County:	SALINE	Scoping for paver	ment resurfacing fr	om Rte. 65 to County Ro	ad 408.					
Route:	RT T	Adv. CN	8	State :	2	Local:	0	10	5	5
Job No.:	KR0189		Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000							
County:	SALINE	Scoping for paver	Scoping for pavement resurfacing from Rte. 65 to 1-70.							
Route:	RT YY	Adv. CN	4	State :	1	Local:	0	20	1	4
Job No.:	KR0190			Anticipated F						
County:	SALINE	Scoping for paver								
Route:	S OR 70	Adv. CN	2	State:	0	Local:	0	14	1	1
Job No.:	3S3186	Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000								
County:	SALINE	Scoping for bridge rehabilitation over Straddle Creek 0.7 mile east of Golden Avenue. Project involves bridge G0131.								
Route:	US 65	Federal	8	State :	2	Local:	0	10	5	5
Job No.:	KR0257			Anticipated F	ederal Funds : NHPP	1	Future Cost: 1 - 300			
County:	SALINE	Scoping for paver	ment resurfacing fr	om Drake Road to Pettis	County Line.					
Route:	US 65	Federal	12	State:	3	Local:	0	0	5	10
Job No.:	KR0378			Anticipated F	ederal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	VARIOUS	Scoping for safety	improvements at	various locations in the r	ural Kansas City Di	strict.				
Route:	VARIOUS	Federal	9	State:	1	Local:	0	750	5	5
Job No.:	3P3085			Anticipated F	ederal Funds : SAFE	TY	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for signa	l improvements in	the rural Kansas City Di	strict.					
Route:	VARIOUS	Adv. CN	8	State:	2	Local:	0	60	5	5
Job No.:	3P3118			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	VARIOUS	Scoping to repair slides at various locations in the rural Kansas City District.								
Route:	VARIOUS	Adv. CN	4	State:	1	Local:	0	20	5	0
Job No.:	3P3223		Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,00							

Jun 12, 2024 Section 3 - 12 District: KANSAS CITY Dollars in Thousands

2025 - 202	9 Scoping	and Design	Projects
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		2025	2020 50	ning and D	ogian Dugi	a a t a		BUDGET	'ING (ENGIN	EERING)
		2025) - 2029 SC	oping and D	esign Proje	ecis		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	VARIOUS	Scoping for sign	age replacement in th	ne rural Kansas City Di	strict.					
Route:	VARIOUS	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KR0380			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

District: KANSAS CITY Jun 12, 2024 Section 3 - 13 **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects KANSAS CITY

Project Count: 97

	2025	2026	2027	2028	2029
State:	79	78	26	5	2
AC State:	241	231	74	21	3
Local:	0	0	0	0	0
Sub total:	320	309	100	26	5

Federal

Sub-total Federal:	118	123	63	15	8
Grand Total:	438	432	163	41	13

Jun 12, 2024 Section 3 - 1 District: KANSAS CITY **Dollars in Thousands**

	2025 - 2029 Scoping and Design Projects									PROJECT EERING)
		2025	- 2029 Sc	oping and D	esign Proj	ects		Prior	7/2024	7/2025
County:	CASS	Scoping for inter	reaction improvemen	nts at I-49 in Harrisonvil	lo.			Prog	6/2025	6/2029
Route:	CST S COMMERCIAL ST		8	State:	2	Local:	0	0	2	8
Job No.:	KU0433			Anticipated F	ederal Funds : STBG		Future Cost: 1 - 300			
County:	CASS	Scoping for pave	ment reconstruction	n from Blue Ridge Blvd t	o 0.38 miles south of	155th Street.				
Route:	IS 49	Federal	3	State:	0	Local:	0	0	1	2
Job No.:	KU0428			Future Cost : 50,001 - 75,000						
County:	CASS	Scoping for pave	ment resurfacing fr							
Route:	IS 49	Federal	9	State:	1	Local:	0	10	5	5
Job No.:	KU0283	Anticipated Federal Funds: NHPP Future Cost: 1 - 300								
County:	CASS	Scoping for inter								
Route:	IS 49	Federal	36	State:	4	Local:	0	0	10	30
Job No.:	KU0438			Anticipated F	ederal Funds : NHPF		Future Cost : 1,001 - 2,000			
County:	CASS	Scoping for bridge heridge A2539.	ge rehabilitation ove	er Poney Creek, 0.6 mile	north of Main Stree	t and 0.1 mile sout	h of 267th Street. Project involves			
Route:	MO 2	Federal	2	State:	0	Local:	0	7	1	1
Job No.:	4P3538			Anticipated F	ederal Funds : NHPI	·	Future Cost : 301 - 1,000			
County:	CASS	Scoping to modif	fy interchange confi	guration and bridge repl	acement in Belton. I	Project includes twi	in bridges A2094 over I-49.			
Route:	MO 58	Federal	2	State:	1	Local:	0	103	1	2
Job No.:	4I3129			Anticipated F	ederal Funds : NHPF		Future Cost : 15,001 - 25,000			
County:	CASS	Scoping for pave	ment resurfacing fr	om Rte. D to Clint Drive	•					
Route:	MO 58	Adv. CN	26	State:	6	Local:	0	14	5	27
Job No.:	KU0266			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000			
County:	CASS	Scoping for bridge replacement at I-49. Project involves bridge A3222.								
Route:	RT A	Adv. CN	9	State:	2	Local:	0	10	5	6
Job No.:	KU0149			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000			

Jun 12, 2024 Section 3 - 1 District: KANSAS CITY TMA Dollars in Thousands

2025 2020 Seening and Design Projects							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
	2025 - 2029 Scoping and Design Projects							7/2024	7/2025	
CASS	Sconing for navo	nont resurfacing fr	om I 40 to Dto 7				Prog	6/2025	6/2029	
		G		=	Local	0		_	20	
	Adv. CN	20					0	3	20	
		Anticipated Federal Funds : AC-STBG Future Cost : 2,001 - 5,000								
	Scoping to repair	slides at South Gra	and River 0.4 mile east of	f I-49.						
RT B	Federal	12	State:	3	Local:	0	0	5	10	
KU0393			Anticipated F	Gederal Funds : NHPP		Future Cost : 1 - 300				
CASS	Scoping for slide	repairs from 223rd	Street to 227th Terrace.							
RT D	Federal	12	State:	3	Local:	0	0	5	10	
KU0392	Anticipated Federal Funds : NHPP Future Cost : 1 - 300									
CASS	Scoping for paver	nent resurfacing fr	om Rte. P to Rte. 2 and S	Spur K from Ohio Sti	reet to Rte. 2.					
RT K	Adv. CN	8	State:	2	Local:	0	10	5	5	
KU0277			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000				
CASS	Scoping for paver	ing for pavement improvements from 275th Street to 283rd Street in Harrisonville.								
W OR 49	Federal	0	State:	8	Local:	0	44	2	6	
KU0229			Anticipated Federal Funds : STATE Future Cost : 1,001 - 2,000							
CLAY	Scoping for bridg	e rehabilitation ove	er Rte. 169 (North Arrow	vhead Trafficway). Pr	oject includes bri	idge L0873.				
CST NW BARRY RD	Federal	24	State:	6	Local:	0	150	10	20	
KU0333			Anticipated F	Gederal Funds : NHPP		Future Cost : 2,001 - 5,000				
CLAY	Scoping for bridg	e lighting repair ov	er the Missouri River. P	roject involves bridge	e A7650.					
IS 29	Federal	9	State:	1	Local:	0	10	5	5	
KU0209			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000				
CLAY	Scoping for pavement resurfacing from Rte. 69 to I-35.									
IS 29	Federal	2	State:	0	Local:	0	6	1	1	
KU0285	Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000									
	CASS RT D KU0392 CASS RT K KU0277 CASS W OR 49 KU0229 CLAY CST NW BARRY RD KU0333 CLAY IS 29 KU0209 CLAY IS 29	CASS Scoping for paver RT B Adv. CN KU0384 CASS Scoping to repair RT B Federal KU0393 CASS Scoping for slide RT D Federal KU0392 CASS Scoping for paver RT K Adv. CN KU0277 CASS Scoping for paver W OR 49 Federal KU0229 CLAY Scoping for bridg CST NW BARRY RD Federal KU0333 CLAY Scoping for bridg IS 29 Federal KU0209 CLAY Scoping for paver KU0209 CLAY Scoping for paver Scoping for paver Scoping for bridg Federal KU0209 CLAY Scoping for paver Federal	CASS Scoping for pavement resurfacing from RT B Adv. CN 20 KU0384 CASS Scoping to repair slides at South Grant B Federal 12 KU0393 CASS Scoping for slide repairs from 223rd RT D Federal 12 KU0392 CASS Scoping for pavement resurfacing from RT K Adv. CN 8 KU0277 CASS Scoping for pavement improvements W OR 49 Federal 0 KU0229 CLAY Scoping for bridge rehabilitation over CST NW BARRY RD KU0333 CLAY Scoping for bridge lighting repair over IS 29 Federal 9 KU0209 CLAY Scoping for pavement resurfacing from Scoping for pavement resurfacing from Scoping for bridge lighting repair over IS 29 Federal 9 KU0209 CLAY Scoping for pavement resurfacing from Scoping for pave	CASS Scoping for pavement resurfacing from I-49 to Rte. 7. RT B Adv. CN 20 State: KU0384 CASS Scoping to repair slides at South Grand River 0.4 mile east of RT B Federal 12 State: KU0393 CASS Scoping for slide repairs from 223rd Street to 227th Terrace. RT D Federal 12 State: KU0392 Anticipated F KU0392 CASS Scoping for pavement resurfacing from Rte. P to Rte. 2 and 3 RT K Adv. CN 8 State: KU0277 Anticipated F CASS Scoping for pavement improvements from 275th Street to 28 W OR 49 Federal 0 State: KU0229 CLAY Scoping for bridge rehabilitation over Rte. 169 (North Arrow CST NW BARRY RD KU0333 CLAY Scoping for bridge lighting repair over the Missouri River. P IS 29 Federal 9 State: KU0209 CLAY Scoping for pavement resurfacing from Rte. 69 to 1-35. IS 29 Federal 2 State:	CASS Scoping for pavement resurfacing from L-49 to Rtc. 7. RT B Adv. CN 20 State: 5 KU0384 Anticipated Federal Funds : AC-ST CASS Scoping to repair slides at South Grand River 0.4 mile east of L-49. RT B Federal 12 State: 3 KU0393 Anticipated Federal Funds : NHPP CASS Scoping for slide repairs from 223rd Street to 227th Terrace. RT D Federal 12 State: 3 KU0392 Anticipated Federal Funds : NHPP CASS Scoping for pavement resurfacing from Rtc. P to Rtc. 2 and Spur K from Ohio Str RT K Adv. CN 8 State: 2 KU0277 Anticipated Federal Funds : AC-ST CASS Scoping for pavement improvements from 275th Street to 283rd Street in Harriso W OR 49 Federal 0 State: 8 KU0229 Anticipated Federal Funds : STATE CLAY Scoping for bridge rehabilitation over Rtc. 169 (North Arrowhead Trafficway). Pr CST NW BARRY RD KU0333 Anticipated Federal Funds : NHPP CLAY Scoping for bridge lighting repair over the Missouri River. Project involves bridge IS 29 Federal 9 State: 1 KU0209 Anticipated Federal Funds : NHPP CLAY Scoping for pavement resurfacing from Rtc. 69 to 1-35. IS 29 Federal 2 State: 0	RT B	CASS Scoping for pavement resurfacing from L-9 to Rte. 7. RT B Adv. CN 20 State: 5 Local: 0 KU0384 Future Cost: 2,001 - 5,000 CASS Scoping to repair slides at South Grand River 0.4 mile east of L-19. RT B Federal 12 State: 3 Local: 0 KU0393 Federal 12 State: 3 Local: 0 CASS Scoping for slide repairs from 223rd Street to 227th Terrace. RT D Federal 12 State: 3 Local: 0 KU0392 Anticipated Federal Funds: NHPP Future Cost: 1-300 CASS Scoping for pavement improvements from 227th Street to 283rd Street in Harrisonville. W OR 49 Federal 0 State: 8 Local: 0 KU0229 State: <td> Prior Prog Prior Prog Prog Prior Prog Prog</td> <td> CASS Scoping for pavement resurfacing from 1-49 to Rte. 7. RT B Adv. CN 20 State 5 Local 0 0 5 KU0384 Anticipated Federal Funds : AC-STBG Future Cost : 2,001 - 5,000 - 5 KU0384 Scoping to repair slides at South Grand River 0.4 mile east of 1-49. RT B Federal 12 State 3 Local 0 0 5 KU0393 Anticipated Federal Funds : NIPP Future Cost : 1,001 - 5,000 - 5 KU0393 Scoping for slide repairs from 223rd Street to 227th Terrace. RT D Federal 12 State 3 Local 0 0 5 KU0392 Anticipated Federal Funds : NIPP Future Cost : 1 - 300 - 5 KU0392 Anticipated Federal Funds : NIPP Future Cost : 1 - 300 - 5 KU0392 Anticipated Federal Funds : NIPP Future Cost : 1 - 300 - 5 KU0392 Anticipated Federal Funds : NIPP Future Cost : 1 - 300 - 5 KU0392 Anticipated Federal Funds : NIPP Future Cost : 1 - 300 - 5 KU0392 Anticipated Federal Funds : AC-STBG Future Cost : 1 - 300 - 5 KU0392 Anticipated Federal Funds : AC-STBG Future Cost : 1 - 300 - 10 5 KU0277 Anticipated Federal Funds : AC-STBG Future Cost : 1 - 300 - 10 5 KU0277 Anticipated Federal Funds : AC-STBG Future Cost : 1 - 300 - 10 5 KU0277 Anticipated Federal Funds : STATE Future Cost : 1 - 300 - 44 2 KU0229 Anticipated Federal Funds : STATE Future Cost : 1 - 300 - 44 2 KU0229 Anticipated Federal Funds : NIPP Future Cost : 1 - 300 - 5 KU0333 Anticipated Federal Funds : NIPP Future Cost : 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2</td>	Prior Prog Prior Prog Prog Prior Prog Prog	CASS Scoping for pavement resurfacing from 1-49 to Rte. 7. RT B Adv. CN 20 State 5 Local 0 0 5 KU0384 Anticipated Federal Funds : AC-STBG Future Cost : 2,001 - 5,000 - 5 KU0384 Scoping to repair slides at South Grand River 0.4 mile east of 1-49. RT B Federal 12 State 3 Local 0 0 5 KU0393 Anticipated Federal Funds : NIPP Future Cost : 1,001 - 5,000 - 5 KU0393 Scoping for slide repairs from 223rd Street to 227th Terrace. RT D Federal 12 State 3 Local 0 0 5 KU0392 Anticipated Federal Funds : NIPP Future Cost : 1 - 300 - 5 KU0392 Anticipated Federal Funds : NIPP Future Cost : 1 - 300 - 5 KU0392 Anticipated Federal Funds : NIPP Future Cost : 1 - 300 - 5 KU0392 Anticipated Federal Funds : NIPP Future Cost : 1 - 300 - 5 KU0392 Anticipated Federal Funds : NIPP Future Cost : 1 - 300 - 5 KU0392 Anticipated Federal Funds : AC-STBG Future Cost : 1 - 300 - 5 KU0392 Anticipated Federal Funds : AC-STBG Future Cost : 1 - 300 - 10 5 KU0277 Anticipated Federal Funds : AC-STBG Future Cost : 1 - 300 - 10 5 KU0277 Anticipated Federal Funds : AC-STBG Future Cost : 1 - 300 - 10 5 KU0277 Anticipated Federal Funds : STATE Future Cost : 1 - 300 - 44 2 KU0229 Anticipated Federal Funds : STATE Future Cost : 1 - 300 - 44 2 KU0229 Anticipated Federal Funds : NIPP Future Cost : 1 - 300 - 5 KU0333 Anticipated Federal Funds : NIPP Future Cost : 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	

Jun 12, 2024 Section 3 - 2 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 2029 Scoping and Design Projects							STATE FISCAL YEAR BUDGETING (ENGIN Prior 7/2024		NEERING)	
		2023	2027 500	ping and D	esign i roje			Prior Prog	6/2025	7/2025 6/2029	
County:	CLAY	Scoping for pavement repair from Rte. 210 to I-70.									
Route:	IS 29	Federal	6	State:	1	Local:	0	7	2	5	
Job No.:	KU0289			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping for brid	ge washing over Miss	ouri River. Project invo	olves bridge A7650.						
Route:	IS 29	Federal	14	State:	1	Local:	0	5	5	10	
Job No.:	KU0354			Anticipated F	ederal Funds : NHPP		Future Cost : 1 - 300				
County:	CLAY	Scoping for corr	dor improvements fr	om Rte. 210 to Indepen	dence Avenue.						
Route:	IS 29	Federal	23	State:	2	Local:	0	0	5	20	
Job No.:	KU0430			Anticipated F	ederal Funds : NHPP		Future Cost : > 100,000				
County:	CLAY	Scoping for corr	Scoping for corridor improvements from I-435 to Rte. 69.								
Route:	IS 35	Federal	2	State:	0	Local:	0	80	1	1	
Job No.:	KU0191			Anticipated F	ederal Funds : NHPP		Future Cost : 50,001 - 75,000				
County:	CLAY	Scoping for pave	Scoping for pavement resurfacing from the Clay County line to Fishing River Bridge.								
Route:	IS 35	Federal	14	State:	1	Local:	0	10	5	10	
Job No.:	KU0206			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping for corr involves bridge I	•	om Rte. 45 to Rte. 210	and I-435 to Rte. 210 ar	nd Rte. 169 fror	n NW 68th Street to I-29. Project				
Route:	IS 35	Federal	3,600	State:	400	Local:	0	2,000	2,000	2,000	
Job No.:	KU0324			Anticipated F	ederal Funds : NHPP		Future Cost : > 100,000				
County:	CLAY	Scoping for corridor improvements from Rte. 45 to Rte. 210.									
Route:	IS 435	Federal	23	State:	2	Local:	0	0	5	20	
Job No.:	KU0429			Anticipated F	ederal Funds : NHPP		Future Cost : > 100,000				
County:	CLAY	Scoping for operational improvements at 48th Street and Parvin Road in Kansas City.									
Route:	IS 435	Federal	110	State:	12	Local:	0	300	80	42	
Job No.:	4I3353	Anticipated Federal Funds : SAFETY Future Cost : 15,001 - 25,000									

Jun 12, 2024 Section 3 - 3 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 2029 Scoping and Design Projects							BUDGET	PROJECT EERING)	
		2025) - 2029 SC	oping and D	esign Proje	ecis		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	CLAY	Scoping to repair erosion in the median 0.4 mile north of I-35.								
Route:	IS 435	Federal	9	State:	1	Local:	0	10	5	5
Job No.:	KU0146		Anticipated Federal Funds: NHPP Future Cost: 1 - 300							
County:	CLAY	Scoping to modify interchange configuration at Parvin Road.								
Route:	IS 435	Federal	36	State :	4	Local:	0	40	20	20
Job No.:	KU0192			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	CLAY	Scoping for eros	ion control repairs i	n the median 0.4 mile no	rth of I-35.					
Route:	IS 435	Federal	14	State :	1	Local:	0	0	5	10
Job No.:	KU0395			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	CLAY	Scoping for pavement resurfacing from Rte. 69 to Rte. Y.								
Route:	MO 10	Federal	2	State :	0	Local:	0	6	1	1
Job No.:	KU0275			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for corr	idor improvements	from I-435 to Ash Avenu	e in Kansas City.					
Route:	MO 291	Federal	12	State :	3	Local:	0	141	5	10
Job No.:	4P3099			Anticipated F	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	CLAY	Scoping for pave	ement resurfacing fr	om Rte. 33 to Orchard A	Avenue.					
Route:	MO 291	Federal	3	State :	1	Local:	0	6	1	3
Job No.:	KU0205			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CLAY	Scoping to upgrade signals at Claywoods Drive and at Ruth Ewing Road.								
Route:	MO 291	Federal	8	State :	2	Local:	0	10	5	5
Job No.:	KU0215			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for intersection improvements from North Flintlock Road to North Ash Avenue.								
Route:	MO 291	Federal	32	State :	8	Local:	0	0	10	30
Job No.:	KU0440	Anticipated Federal Funds : NHPP Future Cost : 301 - 1,000								

Jun 12, 2024 Section 3 - 4 District: KANSAS CITY TMA Dollars in Thousands

2025 2020 Saaning and Dagign Projects							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
	2025 - 2029 Scoping and Design Projects							7/2024	7/2025	
CLAV	Saaning for inter	saction improvemen	ate at 10th Street in Kan	wn oxy			Prog	6/2025	6/2029	
	. 0	•		·	Landi	0	20	_	10	
	Adv. CN	12					20	3	10	
		Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000								
CLAY	Scoping to upgra	de signals at North	Pak Trafficway.							
MO 9	Federal	8	State:	2	Local:	0	10	5	5	
KU0214			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000				
CLAY	Scoping for inter	section improvemen	nts at Plattsburg Road.							
MO 92	Federal	37	State :	9	Local:	0	10	41	5	
KU0210		Anticipated Federal Funds : NHPP Future Cost : 1,001 - 2,000								
CLAY	Scoping for pave	ment resurfacing fr	om Rte. 33 to Rte. 69.							
MO 92	Federal	4	State :	1	Local:	0	6	1	4	
KU0274	Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000									
CLAY	Scoping to rebuild pavement on northbound ramp.									
RP IS35N TO MO92	Federal	8	State:	2	Local:	0	10	5	5	
KU0294			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000				
CLAY	Scoping for culve	ert and erosion repa	ir at the northbound I-3	5 exit ramp to Rte. 6	9.					
RP US69N TO IS35S	Federal	12	State:	3	Local:	0	5	5	10	
KR0369			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300				
CLAY	Scoping for road	Scoping for roadway improvements .3 mile south of 120th Street.								
RT A	Federal	2	State:	1	Local:	0	0	1	2	
KU0420			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300				
CLAY	Scoping for bridge rehabilitation over Camp Branch on Smithville Lake. Project involves bridge A3613.									
RT C	Federal	8	State:	2	Local:	0	10	5	5	
KU0268	Anticipated Federal Funds : NHPP Future Cost : 1 - 300									
	KU0214 CLAY MO 92 KU0210 CLAY MO 92 KU0274 CLAY RP IS35N TO MO92 KU0294 CLAY RP US69N TO IS35S KR0369 CLAY RT A KU0420 CLAY RT C	CLAY Scoping for interest MO 33 Adv. CN 4S3507 CLAY Scoping to upgrate MO 9 Federal KU0214 CLAY Scoping for interest MO 92 Federal KU0210 CLAY Scoping for pave MO 92 Federal KU0274 CLAY Scoping to rebuil Federal KU0274 CLAY Scoping to rebuil Federal KU0294 CLAY Scoping for culve RP US69N TO IS35S Federal KR0369 CLAY Scoping for road RT A Federal KU0420 CLAY Scoping for bridge RT C Federal	CLAY Scoping for intersection improvement MO 33 Adv. CN 12 483507 CLAY Scoping to upgrade signals at North MO 9 Federal 8 KU0214 CLAY Scoping for intersection improvement MO 92 Federal 37 KU0210 CLAY Scoping for pavement resurfacing for MO 92 Federal 4 KU0274 CLAY Scoping to rebuild pavement on north MO 92 Federal 8 KU0274 CLAY Scoping to rebuild pavement on north MO 92 KU0294 CLAY Scoping for culvert and erosion repart MO 92 KU0294 CLAY Scoping for roadway improvements MR P US69N TO IS35S KR0369 CLAY Scoping for roadway improvements MR A Federal 2 KU0420 CLAY Scoping for bridge rehabilitation over MR C Scoping for bridge rehabilitation over MR C Federal 8	CLAY Scoping for intersection improvements at 19th Street in Kea MO 33 Adv. CN 12 State: Anticipated I CLAY Scoping to upgrade signals at North Oak Trafficway. MO 9 Federal 8 State: KU0214 CLAY Scoping for intersection improvements at Plattsburg Road. MO 92 Federal 37 State: KU0210 CLAY Scoping for pavement resurfacing from Rte. 33 to Rte. 69. MO 92 Federal 4 State: KU0274 CLAY Scoping for pavement on northbound ramp. RP IS35N TO MO 92 Federal 8 State: KU0294 CLAY Scoping for culvert and erosion repair at the northbound I-3 RP US69N TO IS35S Federal 12 State: KR0369 CLAY Scoping for roadway improvements .3 mile south of 120th State: KU0420 CLAY Scoping for bridge rehabilitation over Camp Branch on Smith RT C Federal 8 State:	CLAY Scoping for intersection improvements at 19th Street in Kearney. MO 33 Adv. CN 12 State: 3 Anticipated Federal Funds: AC-ST CLAY Scoping to upgrade signals at North Oak Trafficway. MO 9 Federal 8 State: 2 KU0214 Anticipated Federal Funds: NHPP CLAY Scoping for intersection improvements at Plattsburg Road. MO 92 Federal 37 State: 9 KU0210 Anticipated Federal Funds: NHPP CLAY Scoping for pavement resurfacing from Rte. 33 to Rte. 69. MO 92 Federal 4 State: 1 KU0274 Anticipated Federal Funds: NHPP CLAY Scoping to rebuild pavement on northbound ramp. RP 1535N TO MO 92 KU0294 Anticipated Federal Funds: NHPP CLAY Scoping for culvert and erosion repair at the northbound 1-35 exit ramp to Rte. 69 RP US69N TO 1S35S KR0369 Anticipated Federal Funds: NHPP CLAY Scoping for roadway improvements .3 mile south of 120th Street. RT A Federal 2 State: 1 KU0420 Anticipated Federal Funds: NHPP CLAY Scoping for roadway improvements .3 mile south of 120th Street. RT A Federal 2 State: 1 KU0420 Anticipated Federal Funds: NHPP CLAY Scoping for bridge rehabilitation over Camp Branch on Smithville Lake. Project RT C Federal 8 State: 2	MO 33 Adv. CN 12 State: 3 Local: 4S3507 Anticipated Federal Funds: AC-STBG CLAY Scoping to upgrade signals at North Oak Trafficway. MO 9 Federal 8 State: 2 Local: KU0214 Anticipated Federal Funds: NHPP CLAY Scoping for intersection improvements at Plattsburg Road. MO 92 Federal 37 State: 9 Local: KU0210 Anticipated Federal Funds: NHPP CLAY Scoping for pavement resurfacing from Rtc. 33 to Rtc. 69. MO 92 Federal 4 State: 1 Local: KU0274 Anticipated Federal Funds: NHPP CLAY Scoping to rebuild pavement on northbound ramp. RP 1S35N TO MO92 Federal 8 State: 2 Local: KU0294 Anticipated Federal Funds: NHPP CLAY Scoping for culvert and erosion repair at the northbound I-35 exit ramp to Rtc. 69. RP US69N TO IS35S Federal 12 State: 3 Local: KR0369 Anticipated Federal Funds: NHPP CLAY Scoping for roadway improvements .3 mile south of 120th Street. RT A Federal 2 State: 1 Local: KU0420 Anticipated Federal Funds: NHPP CLAY Scoping for bridge rehabilitation over Camp Branch on Smithville Lake. Project involves bridge AS RT C Federal 8 State: 2 Local:	CLAY Scoping for intersection improvements at 19th Street in Kearney. MO 33 Adv. CN 12 State: 3 Local: 0 483507 Footing to upgrade signals at North Oak Trafficway. MO 9 Federal 8 State: 2 Local: 0 KU0214 Federal 37 State: 9 Local: 0 KU0210 Federal 37 State: 9 Local: 0 KU0210 Federal 4 State: 9 Local: 0 KU0274 Scoping for pavement resurfacing from Rts. 33 to Rts. 69. 1 Local: 0 KU0274 Scoping to rebuild pavement on northbourd ramp. RP ISSSN TO MO92 Federal 8 State: 2 Local: 0	CLAY Scoping for intersection improvements at 19th Street in Kearney.	CLAY Scoping for intersection improvements at Phth Street in Kearney. Scoping for intersection improvements at 19th Street in Kearney. Scoping for intersection improvements at 19th Street in Kearney. Scoping for intersection improvements at 19th Street in Kearney. Scoping for purprade signals at North Oak Trafficway. Scoping to upgrade signals at North Oak Trafficway. MO 9	

Jun 12, 2024 Section 3 - 5 District: KANSAS CITY TMA Dollars in Thousands

			SCAL YEAR ING (ENGIN 7/2024							
				coping and D	<i>9</i> J			Prog	6/2025	6/2029
County:	CLAY	Scoping for brid	ge rehabilitation ov	er Camp Branch on Smit	thville Lake. Project i	nvolves bridge A	3613.			
Route:	RT C	Federal	12	State:	3	Local:	0	0	5	10
Job No.:	KU0382			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	CLAY	Scoping for road	way improvements	from Excelsior Springs t	to Rte. 10.					
Route:	RT H	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0368			Anticipated F	Gederal Funds : NHPP	Future Cost : 1 - 300				
County:	CLAY	Scoping for pave	ment resurfacing fi							
Route:	RT H	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	KU0269			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	CLAY	Scoping for bridge I	,	er I-35, 0.3 mile south of	of Brighton Avenue. Project					
Route:	SP 69	Federal	3	State:	1	Local:	0	208	1	3
Job No.:	483419			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	CLAY	Scoping for corr	idor improvements	from north of NW 68th S	Street to I-29.					
Route:	US 169	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0431			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	CLAY	Scoping for pave	ment repairs from	Owens Avenue to Comm	ercial Street.					
Route:	US 169	Federal	9	State:	2	Local:	0	10	5	6
Job No.:	KU0259			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CLAY	Scoping for pave	ment resurfacing fi	rom Barry Road to I-29.						
Route:	US 169	Federal	5	State:	1	Local:	0	10	5	1
Job No.:	KU0280			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	CLAY	Scoping for pave	ment resurfacing fi	rom McCleary Road to I-	35.					
Route:	US 69	Federal	3	State:	1	Local:	0	6	1	3
Job No.:	KU0281	Anticipated Federal Funds: NHPP Future Cost: 5,001 - 10,								

Jun 12, 2024 Section 3 - 6 District: KANSAS CITY TMA Dollars in Thousands

		BUDGETING (ENGINEERING)								
		2025	- 2029 Sc	oping and D	esign Proje	cts		Prior	7/2024	7/2025
		Sconing for bride	se renlacement over	I-70 1 6 miles east of R	te AA and 2.2 miles w	est of Rte F Proj	ect involves bridge R0135.	Prog	6/2025	6/2029
County:	JACKSON	scoping for bridg	ge replacement over	1-70, 1.0 miles east of R	te. 1111 and 2.2 inites w	est of Ric 1.11o	eet mvorves bridge Ro155.			
Route:	CRD LEFHOLZ RD	Federal	8	State:	2	Local:	0	15	5	5
Job No.:	483554			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for inter-	change improvemer	nts from SW Ward Road	l to SW Blue Parkway	in Lee's Summit	•			
Route:	CST SW 3RD ST	Adv. CN	2	State:	0	Local:	0	251	1	1
Job No.:	4P3096B			Anticipated F	Federal Funds : AC-STB	\mathbf{G}	Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for bridg	ge replacement over	Rte. 40 east of Oakley A	Avenue and west of Wh	ite Avenue. Proj	ect involves bridge K0354.			
Route:	CST TOPPING AVE	Federal	8	State:	2	Local:	0	20	5	5
Job No.:	483504			Future Cost : 2,001 - 5,000						
County:	JACKSON	Scoping for pave	ment resurfacing fr							
Route:	IS 29	Federal	4	10	2	2				
Job No.:	KU0290			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for bridg	ge rehabilitation 0.1	mile south of I-70 and 0	.3 mile north of 12th S	treet. Project inv	volves bridge A1133.			
Route:	IS 35	Federal	4	State :	0	Local:	0	40	1	3
Job No.:	KU0152			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JACKSON		ge rehabilitation ove twin bridges A1686.		d, CPKC Railroad and	BNSF Railway	1 mile south of Front Street.			
Route:	IS 435	Federal	9	State:	1	Local:	0	10	5	5
Job No.:	KU0262			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for pave	ment resurfacing fr	om Rte. 78 to Raytown I	Road.					
Route:	IS 435	Federal	2	State:	0	Local:	0	6	1	1
Job No.:	KU0288			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for bridg A1340, A1349, A		mprovements from Littl	e Blue River to 39th St	reet in Independ	ence. Project involves bridges			
Route:	IS 470	Federal	23	State:	2	Local:	0	545	5	20
Job No.:	413194			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 12, 2024 Section 3 - 7 District: KANSAS CITY TMA Dollars in Thousands

		BUDGET	PROJECT EERING)								
		2025) - 2029 SC	oping and D	esign Proje	ecis		Prior	7/2024	7/2025	
								Prog	6/2025	6/2029	
County:	JACKSON	Scoping for inter	change improvemen	ts at Woods Chapel Ro	ad in Lee's Summit. P	roject involves br	ridge A2121.				
Route:	IS 470	Federal	9	State:	1	Local:	0	420	5	5	
Job No.:	413253			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	JACKSON	Scoping for inter	change improvemen	ts at I-70 in Independer	ıce.						
Route:	IS 470	Adv. CN	9	State:	1	Local:	0	0	2	8	
Job No.:	KU0437			Anticipated F	Federal Funds : AC-NE	IPP	Future Cost : 75,001 - 100,000				
County:	JACKSON	Scoping for pave	ment resurfacing fro	om Raytown Road to Rt	e. 291.						
Route:	IS 470	Federal	4	State:	0	Local:	0	6	1	3	
Job No.:	KU0286		Anticipated Federal Funds : NHPP Future Cost : 15,001 - 25,000								
County:	JACKSON	Scoping to add la	anes, rebuild paveme	otential Design-Build project.							
Route:	IS 70	Federal	1,884	State:	6,287	1,045	1,048				
Job No.:	4I3195			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000				
County:	JACKSON	Scoping for bridg	ge improvements at l	Union Pacific Railroad	over I-70. Project invo	olves bridge L097	5.				
Route:	IS 70	Federal	11	State:	1	Local:	0	250	5	7	
Job No.:	4I3211			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000				
County:	JACKSON		ge rehabilitation over volves bridge A5658	•	ılberry Street, from k	Kansas state line to	0.2 mile west of Broadway				
Route:	IS 70	Federal	9	State:	1	Local:	0	25	5	5	
Job No.:	4I3459			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000				
County:	JACKSON		O	mile south of the 12th S I-670. Project involves b			ue and bridge east of Rte. 71 and				
Route:	IS 70	Federal	72	State:	8	Local:	0	80	40	40	
Job No.:	KU0155			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000				
County:	JACKSON	Scoping to modif	fy ramps from 11th S	Street to Admiral Boule	vard.						
Route:	IS 70	Federal	9	State:	1	Local:	0	10	5	5	
Job No.:	KU0213		Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,								

Jun 12, 2024 Section 3 - 8 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 2029 Scoping and Design Projects									PROJECT EERING)	
		2023	7 - 2027 SC	oping and D	esign i roje	cus		Prior Prog	7/2024 6/2025	7/2025 6/2029	
County:	JACKSON	Scoping for pave	ment resurfacing fr	om Kansas State line to	Paseo Street.			Trug	0/2023	0/2029	
Route:	IS 70	Federal	18	State:	2	Local:	0	10	5	15	
Job No.:	KU0291			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	JACKSON	Scoping for bridg	ge rehabilitation ove	er Troost Avenue. Projec	et involves bridges A0	249, A0250 and A	A0251.				
Route:	IS 70	Federal	108	State :	12	Local:	0	120	60	60	
Job No.:	KU0157			Anticipated F	ederal Funds : NHPP		Future Cost : 15,001 - 25,000				
County:	JACKSON	Scoping for pave	ment resurfacing fr								
Route:	IS 70	Federal	5	State:	1	Local:	0	10	5	1	
Job No.:	KU0284			Anticipated F	ederal Funds : NHPP		Future Cost : 10,001 - 15,000				
County:	JACKSON	Scoping for road	way improvements	from State Line Road to	Holmes Road.						
Route:	MO 150	Federal	12	State:	3	Local:	0	5	5	10	
Job No.:	KU0362			Anticipated F	ederal Funds : NHPP		Future Cost: 1 - 300				
County:	JACKSON	Scoping for road	way improvements	from Holmes Road to Bo	otts Road.						
Route:	MO 150	Federal	12	State:	3	Local:	0	5	5	10	
Job No.:	KU0363			Anticipated F	Gederal Funds : NHPP		Future Cost: 1 - 300				
County:	JACKSON	Scoping for road	way improvements	from Botts Road to CPK	C Railroad.						
Route:	MO 150	Federal	12	State:	3	Local:	0	5	5	10	
Job No.:	KU0364			Anticipated F	ederal Funds : NHPP		Future Cost : 1 - 300				
County:	JACKSON	Scoping for road	way improvements	from CPKC Railroad to	White Avenue.						
Route:	MO 150	Federal	12	State:	3	Local:	0	5	5	10	
Job No.:	KU0367			Anticipated F	Gederal Funds : NHPP		Future Cost : 1 - 300				
County:	JACKSON	Scoping for corri	idor improvements	from west of SE Doc Her	nry Road to Rte. 7.						
Route:	MO 150	Federal	8	State:	2	Local:	0	0	2	8	
Job No.:	KU0434		Anticipated Federal Funds: NHPP Future Cost: 1 - 300								

Jun 12, 2024 Section 3 - 9 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 2029 Scoping and Design Projects									PROJECT EERING)
		2023	- 202) SC	oping and D	csign i roje			Prior Prog	7/2024 6/2025	7/2025 6/2029
County:	JACKSON	Scoping for pave	ment resurfacing fr	om I-470 to Rte. 50.				IIVg	0,2020	0/2023
Route:	MO 291	Federal	3	State:	1	Local:	0	6	1	3
Job No.:	KU0272			Anticipated Fo	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for road	way improvements	from Rte. 291 to 0.1 mile	south of Southeast N	Ieadowbrook Dri	ve.			
Route:	MO 291	Federal	12	State :	3	Local:	0	5	5	10
Job No.:	KU0360			Anticipated F	ederal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	JACKSON	Scoping to modif	y intersections fron							
Route:	MO 350	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KU0211			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for road	way improvements							
Route:	MO 7	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0365			Anticipated F	ederal Funds : NHPP		Future Cost: 1 - 300			
County:	JACKSON	Scoping for road	way improvements	from Moreland School R	oad to Wyatt Road.					
Route:	MO 7	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0366			Anticipated F	ederal Funds : NHPP		Future Cost: 1 - 300			
County:	JACKSON	Scoping for pave	ment resurfacing fr	om I-435 to Rte. 291.						
Route:	MO 78	Federal	2	State:	1	Local:	0	17	1	2
Job No.:	4S3428			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for corri	dor improvements	from Lee's Summit Road	to Truman Road.					
Route:	MO 78	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KU0193			Anticipated F	ederal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	JACKSON	Scoping for road	way improvements	from Swope Drive to 0.1	mile west of Powaha	tan Court.				
Route:	MO 78	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0361		Anticipated Federal Funds : NHPP Future Cost : 1 - 300							

Jun 12, 2024 Section 3 - 10 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 2029 Scoping and Design Projects									R PROJECT NEERING) 1 7/2025	
			0> ~0	sping with 2				Prior Prog	7/2024 6/2025	6/2029	
County:	JACKSON	Scoping for corri	idor improvements f	rom 3rd Street to Admi	ral Boulevard.						
Route:	MO 9	Federal	8	State:	2	Local:	0	10	5	5	
Job No.:	KU0194			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000				
County:	JACKSON	Scoping for pave	ment resurfacing fro	om Rte H to end of state	maintenance.						
Route:	N OR 70	Federal	0	State:	5	Local:	0	10	5	0	
Job No.:	KU0207			Anticipated F	Federal Funds : STATE	2	Future Cost : 1 - 300				
County:	JACKSON	Scoping to repair	r slides on northbour								
Route:	RP EASTWOOD TRFY TO IS435N	Federal	2	State:	1	Local:	0	2	1	2	
Job No.:	KU0145			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000				
County:	JACKSON	Scoping to repair	r slides on northbour	ıd ramp.							
Route:	RP EASTWOOD TRFY TO IS435N	Federal	12	State:	3	Local:	0	0	5	10	
Job No.:	KU0396			Anticipated F	Federal Funds : NHPP		Future Cost: 1 - 300				
County:	JACKSON	Scoping for brid	ge rehabilitation ove	r I-35 and I-35 southboo	und ramp to Summit S	Street. Project inv	volves bridges A1707 and L0248.				
Route:	RP IS35S TO 27TH ST	Federal	32	State:	8	Local:	0	40	20	20	
Job No.:	KU0162			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	JACKSON	Scoping for high	friction surface trea	tment at various locatio	ons on I-435 in Jackson	n County.					
Route:	RP IS435N TO US71N	Federal	4	State:	0	Local:	0	2	2	2	
Job No.:	KU0355			Anticipated F	Federal Funds : SAFET	Y	Future Cost : 301 - 1,000				
County:	JACKSON		ge rehabilitation on o volves bridge A1118	-	eet, 0.1 mile east of Br	oadway Street an	d 0.1 mile west of Wyandotte				
Route:	RP IS670E TO CENTRAL ST	Federal	8	State:	2	Local:	0	15	5	5	
Job No.:	4I3546			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	JACKSON	Scoping to repair	r slides at Holmes Ro	oad entrance ramp.							
Route:	RP RTD TO MO150E	Federal	12	State:	3	Local:	0	0	5	10	
Job No.:	KU0398	Anticipated Federal Funds: NHPP Future Cost: 1 - 300									

Jun 12, 2024 Section 3 - 11 District: KANSAS CITY TMA Dollars in Thousands

		STATE FISCAL YEAR PROBUDGETING (ENGINEERI								
		2025	- 2029 SC	oping and D	esign Proje	ecis		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	JACKSON	Scoping for inter	section improvemen	its at Duncan Road.						
Route:	RT BB	Federal	2	State:	0	Local:	0	26	1	1
Job No.:	483342			Anticipated F	Federal Funds : SAFE	ſΥ	Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for inter	section improvemen	nts from Rte. 150 to Rte.	58.					
Route:	RT D	Federal	20	State :	5	Local:	0	0	5	20
Job No.:	KU0436			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for pave	ment resurfacing fr							
Route:	RT E	Adv. CN	12	State :	3	Local:	0	11	5	10
Job No.:	483542			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1 - 300			
County:	JACKSON	Scoping for pave	ment resurfacing fr							
Route:	RT F	Federal	12	State :	3	Local:	0	0	5	10
Job No.:	KU0383			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for pave	ment resurfacing fr	om I-70 to 11th Street.						
Route:	RT F	Federal	12	State :	3	Local:	0	0	5	10
Job No.:	KU0386			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for bridg	ge replacement over	I-435. Project involves b	bridge A1643.					
Route:	RT W	Federal	4	State :	1	Local:	0	25	5	0
Job No.:	483446			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	JACKSON		ge rehabilitation over bridges A2734 and A		d and bridge over Lit	tle Blue River 0.5	mile west of Ferguson Road.			
Route:	US 24	Federal	32	State:	8	Local:	0	40	20	20
Job No.:	KU0164			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for pave	ment resurfacing fr	om I-435 to Rte. 291.						
Route:	US 24	Federal	3	State:	1	Local:	0	6	1	3
Job No.:	KU0204		Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,0							

Jun 12, 2024 Section 3 - 12 District: KANSAS CITY TMA Dollars in Thousands

			SCAL YEAR ING (ENGIN 7/2024							
				oping and D	<i>9</i>			Prog	6/2025	6/2029
County:	JACKSON	Scoping for pave	ment resurfacing fr	om Rte. 291 to Rte. 7.						
Route:	US 24	Federal	3	State :	1	Local:	0	6	1	3
Job No.:	KU0273			Anticipated F	ederal Funds : NHPP	•	Future Cost : 5,001 - 10,000			
County:	JACKSON	Scoping for safet	y and operational in	mprovements from I-435	in Kansas City to A	dam's Dairy Park	way in Blue Springs.			
Route:	US 40	Federal	9	State:	1	Local:	0	450	5	5
Job No.:	4P3323D			Anticipated F	ederal Funds : SAFE	TY	Future Cost : 10,001 - 15,000			
County:	JACKSON	Scoping for slope	protection repair l							
Route:	US 50	Adv. CN	6	State:	1	Local:	0	20	5	2
Job No.:	4P3502			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping to rebui	ld pavement from I-							
Route:	US 50	Federal	9	State:	2	Local:	0	55	5	6
Job No.:	KU0171			Anticipated F	ederal Funds : NHPP	•	Future Cost : 25,001 - 50,000			
County:	JACKSON	Scoping for corr	idor improvements	from Rte. 7 to Johnson C	County line.					
Route:	US 50	Federal	16	State:	4	Local:	0	20	10	10
Job No.:	KU0200			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for pave	ment resurfacing fr	om Rte. RA to Johnson (County line.					
Route:	US 50	Federal	8	State:	2	Local:	0	10	5	5
Job No.:	KU0278			Anticipated F	ederal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	JACKSON	Scoping to repair	r slides between O'I	Brien Street and Third St	reet.					
Route:	US 50	Federal	12	State:	3	Local:	0	0	5	10
Job No.:	KU0397			Anticipated F	ederal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for corr	idor improvements	from Colbern Road to To	odd George Parkwa	y in Lee's Summit.				
Route:	US 50	Federal	2	State:	0	Local:	0	389	1	1
Job No.:	4P2336		Anticipated Federal Funds : NHPP Future Cost : 50,001 -							

Jun 12, 2024 Section 3 - 13 District: KANSAS CITY TMA Dollars in Thousands

			BUDGETING (ENGINEERING)							
		2025) - 2029 Sc	oping and D	esign Proje	cts		Prior	7/2024	7/2025
_								Prog	6/2025	6/2029
County:	JACKSON	Scoping for pave	ement resurfacing fr	om Dr. Martin Luther k	King Jr. Boulevard to I-	470.				
Route:	US 71	Federal	64	State:	16	Local:	0	25	20	60
Job No.:	KU0279			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	JACKSON	Scoping for safet	ty improvements fro	m Dr. Martin Luther Ki	ing Jr. Blvd to 85th Str	eet.				
Route:	US 71	Federal	4,000	State:	1,000	Local:	0	2,010	3,000	2,000
Job No.:	KU0195			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			
County:	JACKSON	Scoping to surve	y right-of-way at va	rious locations in Grain	Valley.					
Route:	VARIOUS	Federal	0	State:	2	Local:	0	403	1	1
Job No.:	4P3390C			Anticipated I	Federal Funds : STATE		Future Cost : 0			
County:	LAFAYETTE	Scoping for conc	crete pavement repai							
Route:	MO 13	Federal	5	State :	1	Local:	0	2	2	4
Job No.:	KR0351			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	PLATTE			Brush Creek 0.4 mile w N. Project involves bridg		_	rement on Naylor Road over			
Route:	CST NW 76TH ST	Adv. CN	320	State:	80	Local:	0	5	100	300
Job No.:	KU0238			Anticipated F	Federal Funds : AC-STB	G	Future Cost : 1,001 - 2,000			
County:	PLATTE	Scoping for road	lway improvements	from Rte. 69 to I-29.						
Route:	CST NW WAUKOMIS DR	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	KU0326			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	PLATTE		ey segments of Roam reet in Kansas City.	idge Road to sell excess	right-of-way parcels no	ear I-435 in Plat	tte City and from Barry Road to			
Route:	E OR 29	Federal	0	State:	2	Local:	0	208	2	0
Job No.:	4P3390B			Anticipated I	Federal Funds : STATE		Future Cost: 0			
County:	PLATTE	Scoping for brid bridges A0198 at	O	r the Platte River 0.7 m	ile south of Rte. 371 and	d 0.9 mile north	of Rte. HH. Project involves			
Route:	IS 29	Federal	36	State:	4	Local:	0	40	20	20
Job No.:	KU0150		Anticipated Federal Funds : NHPP Future Cost : 5,001 - 10,0							

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 12, 2024 Section 3 - 14 District: KANSAS CITY TMA Dollars in Thousands

			BUDGETING (ENGINEERING							
		2025	- 2029 Sc	oping and D	esign Proje	ects		Prior	7/2024	7/2025
		C	D4. 45 4. D4.	210 :- V C:t Il-	-J I 25 6 I 425 4.	. D4. 210 l D4.	. 1(0 f NW (04), 644 4	Prog	6/2025	6/2029
County:	PLATTE			D funds, \$160,000 Kansas) Kte. 210 and Kte	e. 169 from NW 68th Street to	1 220	10	10
Route:	IS 29	Federal	18	State:	2	Local:	0	1,328	10	10
Job No.:	4I3087			Anticipated F	ederal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	PLATTE	Scoping for road	way improvements	from Platte County line	to Rte. 273.					
Route:	IS 29	Federal	14	State:	1	Local:	0	5	5	10
ob No.:	KU0358			Anticipated F	ederal Funds : NHPP		Future Cost: 1 - 300			
County:	PLATTE	Scoping for inter	change improveme	nts at Northwest 112th S	treet.					
Route:	IS 29	Federal	36	State:	4	Local:	0	0	10	30
Job No.:	KU0439			Future Cost : 1,001 - 2,000						
County:	PLATTE	Scoping for pave	ment resurfacing fr	om I-29 to NW Cookingl	ham Drive.					
Route:	IS 435	Federal	4	State:	0	Local:	0	7	2	2
lob No.:	KU0287			Anticipated F	ederal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	PLATTE	Scoping for bridg bridge A1688.	ge replacement on r	ramp to I-29 north 1 mile	north of High Drive a	and 0.5 mile south	of 64th Street. Project involves			
Route:	IS 635	Federal	27	State :	3	Local:	0	25	10	20
ob No.:	413548			Anticipated F	Gederal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	PLATTE	Scoping for safet River to Rte. 169		mprovements from Rte. 2	273 in Weston to I-435	in Parkville and	on Rte. 92 from the Missouri			
Route:	MO 45	Federal	9	State :	1	Local:	0	450	5	5
ob No.:	4P3323E			Anticipated F	Gederal Funds : SAFET	Y	Future Cost : 5,001 - 10,000			
County:	PLATTE	Scoping for inter	section improveme	nts at Rte. 45.						
Route:	MO 92	Federal	Federal 9 State: 2 Local: 0							6
ob No.:	KU0212			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	PLATTE	Scoping for road	way improvements	from I-29 to Rte. 169.						
Route:	MO 92	Federal	8	State:	2	Local:	0	5	5	5
lob No.:	KU0325			Future Cost : 25,001 - 50,000						

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 12, 2024 Section 3 - 15 District: KANSAS CITY TMA Dollars in Thousands

2025 - 2029 Scoping and De	esign Projects
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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
		2025	- 2029 Sc	oping and D	esign Proj	ects		Prior	7/2024	7/2025
County:	PLATTE	Scoping for pave E.	ment rebuild on ma	ninline parking and sidev	walks at northbound	and soutbound res	at area between Rte. H and Rte.	Prog	6/2025	6/2029
Route:	RA IS29S DEARBORN	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0357			Anticipated I	Federal Funds : NHP l	•	Future Cost : 2,001 - 5,000			
County:	PLATTE	Scoping for bridg	ge rehabilitation ov	er I-29. Project involves	bridge L0692.					
Route:	RP NW GATEWAY AVE N TO IS29N	Adv. CN	32	State:	8	Local:	0	40	20	20
Job No.:	KU0151			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			
County:	PLATTE	Scoping to rebuil	d pavement from I	-435 to Ambassador Driv	ve.					
Route:	RT D	Adv. CN	16	State:	4	Local:	0	80	5	15
Job No.:	KU0172			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			
County:	PLATTE	Scoping for slope	repairs from Rte.	9 to end of state mainten	ance.					
Route:	RT FF	Federal	6	State:	2	Local:	0	0	2	6
Job No.:	KU0432			Anticipated I	Federal Funds : NHP l		Future Cost : 1 - 300			
County:	PLATTE	Scoping for pave	ment resurfacing fr	om I-29 to Interurban R	Road.					
Route:	RT HH	Adv. CN	20	State:	5	Local:	0	0	5	20
Job No.:	KU0387			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 301 - 1,000			
County:	PLATTE	Scoping for pave	ment resurfacing fr	om Rte. B to Platte Cou	nty line.					
Route:	RT KK	Adv. CN	5	State:	1	Local:	0	10	5	1
Job No.:	KU0271			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 301 - 1,000			
County:	RAY	Scoping for pave	ment resurfacing fr	om north of Rte. EE to e	east of Rte. 13.					
Route:	BU 10	Adv. CN	2	State:	1	Local:	0	6	1	2
Job No.:	KR0222			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			
County:	RAY	Scoping to upgra	de signals at Main	Street, Walmart Avenue	and at South Street					
Route:	MO 13	Adv. CN	3	State:	1	Local:	0	4	2	2
Job No.:	KR0196			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : 2,001 - 5,000			

STATE FISCAL YEAR PROJECT

District: KANSAS CITY Jun 12, 2024 Section 3 - 16 TMA **Dollars in Thousands**

	2025 - 2029 Scoping and Design Projects									PROJECT EERING)
		2023	- 2029 80	oping and D	esigii Froj	ecis		Prior	7/2024	7/2025
_								Prog	6/2025	6/2029
County:	VARIOUS	Scoping for shou	der replacement on	I-49, I-29 and I-70.						
Route:	RTE. 291	Federal	20	State:	5	Local:	0	10	5	20
Job No.:	KU0295		Anticipated Federal Funds: NHPP Future Cost: 1 - 300							
County:	VARIOUS	Scoping for signa								
Route:	VARIOUS	Adv. CN	4	State:	1	Local:	0	237	5	0
Job No.:	4P3214			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for lighti								
Route:	VARIOUS	Adv. CN	8	State:	2	Local:	0	120	5	5
Job No.:	4P3293			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	VARIOUS	Scoping for desig								
Route:	VARIOUS	Federal	9	State:	1	Local:	0	110	5	5
Job No.:	4P3323			Anticipated Federal Funds : SAFETY Future Cost : 1,001 - 2,000						
County:	VARIOUS	Surveying to sell	excess right of way	in the urban Kansas City	y District.					
Route:	VARIOUS	Federal	0	State:	10	Local:	0	505	5	5
Job No.:	4P3390			Anticipated F	ederal Funds : STAT	E	Future Cost : 0			
County:	VARIOUS	Scoping for sign	truss inspections on	various routes in the url	ban Kansas City Dis	trict.				
Route:	VARIOUS	Federal	216	State:	54	Local:	0	200	200	70
Job No.:	4P3508			Anticipated F	ederal Funds : NHPF	•	Future Cost : 0			
County:	VARIOUS	Scoping for signa	ge upgrade at vario	us locations in the urbar	ı Kansas City Distri	ct.				
Route:	VARIOUS	Adv. CN	8	State:	2	Local:	0	10	5	5
Job No.:	KU0208			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for bridge deck sealing at various locations in the urban Kansas City District.								
Route:	VARIOUS	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0334			Anticipated Federal Funds: NHPP Future Cost: 301 - 1,000						

Jun 12, 2024 Section 3 - 17 District: KANSAS CITY TMA Dollars in Thousands

		2025	2020 50	oning and D	Agricus Dug	0.040		BUDGET	TING (ENGIN	EERING)	
		2025	- 2029 SC	oping and D	esign Pro	jecis		Prior	7/2024	7/2025	
								Prog	6/2025	6/2029	
County:	VARIOUS	Scoping for bridg	ge improvement at v	various locations in the u	urban Kansas City I	District.					
Route:	VARIOUS	Federal	12	State:	3	Local:	0	5	5	10	
Job No.:	KU0336		Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000								
County:	VARIOUS	Scoping for bridg	ge improvements at	various locations in the	urban Kansas City	District.					
Route:	VARIOUS	Federal	12	State:	3	Local:	0	0	5	10	
Job No.:	KU0381										

STATE FISCAL YEAR PROJECT

Jun 12, 2024 Section 3 - 18 District: KANSAS CITY TMA Dollars in Thousands

2025 - 2029 Scoping and Design Projects KANSAS CITY

Project Count: 138

	2025	2026	2027	2028	2029
State:	1,093	845	69	35	2
AC State:	158	172	119	82	2
Local:	0	0	0	0	0
Sub total:	1.251	1,017	188	117	4

Federal

Sub-total Federal:	5,953	4,951	242	103	33
Grand Total:	7,204	5,968	430	220	37

Jun 12, 2024 Section 3 - 1 District: KANSAS CITY TMA **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects KANSAS CITY

Project Count: 235

	2025	2026	2027	2028	2029
State:	1,172	923	95	40	4
AC State:	399	403	193	103	5
Local:	0	0	0	0	0
Sub total:	1,571	1,326	288	143	9

Federal

Sub-total Federal:	6,071	5,074	305	118	41
Grand Total:	7,642	6,400	593	261	50

Jun 12, 2024 Section 3 - 2 District: KANSAS CITY **Dollars in Thousands**

			BUDGETING (ENGINEERING)							
		2025	- 2029 50	coping and D	esign Proj	jects		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	BOONE	Scoping for bridg A1899.	e improvement ov	er Hinkson Creek. Inclu	des Rte. 163 over Hi	nkson Creek. Proje	ect involves bridges A1256 and			
Route:	MO 740	Federal	10	State:	3	Local:	0	0	2	11
Job No.:	CD0232			Anticipated	Federal Funds : NHP	P	Future Cost : 2,001 - 5,000			
County:	BOONE	Scoping for inters	section improveme	ents at Rte. 63.						
Route:	RT B	Adv. CN	10	State:	3	Local:	0	1	10	3
Job No.:	CD0169	Anticipated Federal Funds : AC-STBG Future Cost : 2,001 - 5,000								
County:	BOONE	Scoping for intersection improvements from Rte. 124 to Business Loop.								
Route:	RT B	Adv. CN	4	State:	1	Local:	0	0	1	4
Job No.:	CD0225			Anticipated Federal Funds : AC-STBG Future Cost : 5,001 - 10,000						
County:	BOONE	Scoping for traffic	c study from Keen	e Street to Olivet Road a	and traffic study to e	xtend Rte. 740 to R	te. WW.			
Route:	RT WW	Adv. CN	3	State:	1	Local:	0	2	1	3
Job No.:	CD0119			Anticipated	Federal Funds : AC-S	TBG	Future Cost: 0			
County:	CALLAWAY	Scoping for bridg	e improvement ov	er Rte. 54. Project invol	ves bridge A3521.					
Route:	CRD S SUMMIT DR	Federal	3	State:	1	Local:	0	0	1	3
Job No.:	CD0241			Anticipated	Federal Funds : NHP	P	Future Cost : 301 - 1,000			
County:	CALLAWAY	Scoping for bridg	e improvement be	tween Rte. 94 and Katy	Trail. Project involve	es bridge T1011.				
Route:	PVT UNKNOWN PVT	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0244	Anticipated Federal Funds : AC-STBG Future Cost : 1 - 300								
County:	CAMDEN	Scoping for safety improvements from Rte. F to the Niangua River.								
Route:	MO 5	Federal	4	State:	0	Local:	0	51	1	3
								1		

Anticipated Federal Funds: SAFETY

Anticipated Federal Funds: SAFETY

Future Cost: 10,001 - 15,000

Future Cost: 10,001 - 15,000

51

1

Local:

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

3

Jun 12, 2024 Section 3 - 1 District: CENTRAL Dollars in Thousands

State:

Scoping for interchange improvements at Rte. 5.

Job No.:

County:

Route:

Job No.:

CD0063

US 54

CD0053

CAMDEN

Federal

	2025 - 2029 Scoping and Design Projects									PROJECT EERING) 7/2025
				- F8	-			Prior Prog	7/2024 6/2025	6/2029
County:	COLE	Scoping for bridge in	mprovements ov	ver Rte. 50. Project involv	ves bridge A1187.					
Route:	CST DIX RD	Federal	15	State:	4	Local:	0	1	1	18
Job No.:	CD0159			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	COLE						over Loose Creek in Osage Co., es bridges R0445, A1835, A1839,	0	2	4
Route:	RT AA	Federal	5	State:	1	Local:	0	v	_	-
Job No.:	CD0230			Anticipated F	ederal Funds : NHPP		Future Cost : 301 - 1,000			
County:	COLE	Scoping for intersect	tion improveme	nts from Ashbury Way to						
Route:	RT B	Adv. CN	3	State:	1	Local:	0	56	1	3
Job No.:	582234			Anticipated F	Gederal Funds : AC-S					
County:	COLE	Scoping for bridge in A4826, A4827 and A	g for bridge improvements at intersection of Rte. 50, Rte. 63 and Rte. 54 in Jefferson City. Project involves bridges A1419, A4827 and A4828.							
Route:	US 50	Federal	10	State:	3	Local:	0	100	10	3
Job No.:	CD0168			Anticipated F	ederal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	COLE	Scoping for intercha	nge improveme	nt at Truman Boulevard	and Country Club I	rive.				
Route:	US 50	Federal	1	State:	0	Local:	0	334	1	0
Job No.:	5P3588			Anticipated F	Gederal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	COOPER	Scoping for bridge in	mprovement ove	er I-70. Project involves l	oridge A0958.					
Route:	RT K	Federal	6	State:	1	Local:	0	0	1	6
Job No.:	CD0231			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CRAWFORD	Scoping for bridge in	mprovement ove	er Cherry Valley Branch	. Project involves bri	dge K0199.				
Route:	MO 19	Federal	4	State:	1	Local:	0	0	1	4
Job No.:	CD0242			Anticipated Federal Funds : NHPP Future Cost : 1,001 - 2,000						
County:	CRAWFORD	Scoping for pavement improvement from Hobby Hut Rd to Rte. C. Includes OR 44 from E Grand Rd to Hollingshead Rd, Hollingshead Rd to end of state maintenance, from Bourbon to Franklin County line, from Rte. N to Rte. W. Rte. CC from Rte. 21 to end of state maintenance.						0	30	1
Route:	N OR 44	Adv. CN	25	State:	6	Local:	0	•		•
Job No.:	CD0248		Anticipated Federal Funds : AC-STBG Future Cost : 2,001 - 5,000							

Jun 12, 2024 Section 3 - 2 District: CENTRAL Dollars in Thousands

	2025 - 2029 Scoping and Design Projects									R PROJECT NEERING) 7/2025	
		2020	2022 80	oping and D				Prior Prog	7/2024 6/2025	6/2029	
County:	DENT	Scoping for bridg	ge improvement ove	r Huzzah Creek. Project	t involves bridge J057	73.					
Route:	MO 32	Federal	89	State:	22	Local:	0	0	1	110	
Job No.:	CD0235			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	DENT		Scoping for bridge improvements over Dry Fork Creek and Barnett Prong Dry Creek. Includes Rte. 32 over Dry Fork Creek and Pigeon Creek. Project involves bridges A2588, A2587, A4408 and A4261.								
Route:	RT H	Federal	3	State:	1	Local:	0	0	1	3	
Job No.:	CD0240			Anticipated F	Gederal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	DENT	Scoping for bridg									
Route:	RT TT	Adv. CN	3	State:	1	Local:	0	3	1	3	
Job No.:	5S3566			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000				
County:	GASCONADE	Scoping for pave									
Route:	MO 19	Adv. CN	3	State:	1	Local:	0	0	1	3	
Job No.:	CD0245			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 15,001 - 25,000				
County:	HOWARD	Scoping for bridg	ge improvements ov	er CPKC railroad. Proje	ect involves bridge K)382.					
Route:	BU 240	Adv. CN	9	State:	2	Local:	0	1	1	10	
Job No.:	CD0163			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000				
County:	HOWARD	Scoping for bridg	ge improvements ov	er CPKC railroad. Proje	ect involves bridge K)962.					
Route:	MO 3	Federal	2	State:	1	Local:	0	1	1	2	
Job No.:	CD0164			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	LACLEDE	Scoping for pave	ment improvement	0.6 mile west of Rte. 133	to County Road 8490) in Doolittle.					
Route:	IS 44	Federal	9	State:	1	Local:	0	1	5	5	
Job No.:	CD0158			Anticipated F	ederal Funds : NHPP		Future Cost : 15,001 - 25,000				
County:	LACLEDE	Scoping for pavement improvement from west of the Webster County line to west of the Pulaski County line.									
Route:	IS 44	Federal	4	State:	0	Local:	0	0	1	3	
Job No.:	CD0218		Anticipated Federal Funds: NHPP Future Cost: 25,001 - 50,000								

Jun 12, 2024 Section 3 - 3 District: CENTRAL Dollars in Thousands

	2025 - 2029 Scoping and Design Projects									PROJECT EERING) 7/2025
				- F - 8	- B - J -			Prior Prog	7/2024 6/2025	6/2029
County:	MILLER	Scoping for bridg	ge improvement ove	r Osage River. Project in	nvolves bridge A7536.					
Route:	MO 17	Federal	6	State:	1	Local:	0	0	1	6
Job No.:	CD0234			Anticipated F	ederal Funds : NHPP		Future Cost : 301 - 1,000			
County:	MILLER	Scoping for bridg	ge improvement ove	r South Fork Moreau Ri	iver. Project involves	bridge A3964.				
Route:	MO 52	Federal	6	State:	1	Local:	0	0	1	6
Job No.:	CD0233		Anticipated Federal Funds : NHPP Future Cost : 301 - 1,000							
County:	MILLER	Scoping for inter								
Route:	US 54	Federal	2	State:	1	Local:	0	951	1	2
Job No.:	5P3507		Anticipated Federal Funds : NHPP Future Cost : 25,001 - 50,000							
County:	MONITEAU	Scoping for bridg								
Route:	RT T	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0229			Anticipated F	ederal Funds : AC-STI	BG	Future Cost: 1 - 300			
County:	MONITEAU	Scoping for corri	idor improvements a	and environmental study	from west of Tipton	to west of Rte. 87	south of California.			
Route:	US 50	Federal	4	State:	1	Local:	0	581	1	4
Job No.:	CD0120			Anticipated F	Gederal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	OSAGE	Scoping for corri	idor improvements a	and environmental study	from Rte. 50 to Rolla	. Project involves	s bridges A3760, A4322 and			
Route:	US 63	Federal	88	State:	22	Local:	0	3,000	100	10
Job No.:	CD0007			Anticipated F	ederal Funds : NHPP		Future Cost : > 100,000			
County:	PHELPS	Scoping for safet	y and capacity impr	ovements at the Rte. 72	interchange in Rolla.					
Route:	IS 44	Adv. CN	4	State:	0	Local:	0	16	1	3
Job No.:	513228			Anticipated F	ederal Funds : AC-NH	PP	Future Cost : 15,001 - 25,000			
County:	PHELPS	Scoping for bridge improvement over I-44. Project involves bridge A0602.								
Route:	MO 8	Federal	10	State:	3	Local:	0	0	1	12
Job No.:	CD0236	Anticipated Federal Funds : NHPP Future Cost : 1,001 - 2,000								

Jun 12, 2024 Section 3 - 4 District: CENTRAL Dollars in Thousands

	2025 - 2029 Scoping and Design Projects									PROJECT EERING)	
		2023	- 2029 SC	oping and D	esign i roje	ccis		Prior	7/2024	7/2025	
								Prog	6/2025	6/2029	
County:	PHELPS	Scoping for bridg	ge improvement over	er Spring Creek. Project	involves bridge T0878	3.					
Route:	RT J	Federal	3	State:	1	Local:	0	0	1	3	
Job No.:	CD0238			Anticipated F	ederal Funds : NHPP		Future Cost : 301 - 1,000				
County:	PHELPS	Scoping for bridg									
Route:	RT K	Federal	10	State :	2	Local:	0	1	1	11	
Job No.:	CD0160			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	PHELPS	Scoping for bridg									
Route:	RT K	Federal	3	State :	1	Local:	0	0	1	3	
Job No.:	CD0239	Anticipated Federal Funds : NHPP Future Cost : 1 - 300									
County:	PULASKI	Scoping for bridg									
Route:	MO 133	Federal	3	State :	1	Local:	0	0	1	3	
Job No.:	CD0237			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	PULASKI	1 0 1	1	s from Rte. Z to Rte. 63, I form Rte. AB to Rte. H, R		,	From Rte. 17 to Rte. H, I-44 OR from Rte. 28 to Rte. 63.				
Route:	MO 28	Adv. CN	57	State :	14	Local:	0	0	70	1	
Job No.:	CD0247			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000				
County:	PULASKI	Scoping for inter	section improveme	nts at Eastlawn Avenue i	n St. Robert.						
Route:	SP 44	Adv. CN	2	State:	1	Local:	0	18	1	2	
Job No.:	583415			Anticipated F	ederal Funds : AC-NH	PP	Future Cost : 1,001 - 2,000				
County:	PULASKI	Scoping for pave	ment improvement	from I-44 to end of state	maintenance. Include	es Bus. 44 from R	te. 17 to I-44 Spur.				
Route:	SP 44	Adv. CN	2	State :	1	Local:	0	1	1	2	
Job No.:	CD0162			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000				
County:	TEXAS	Scoping for pavement improvement from Rte. 63 in Texas county to Rte. KK in Iron county.									
Route:	MO 32	Adv. CN	62	State:	15	Local:	0	0	76	1	
Job No.:	CD0249	Anticipated Federal Funds : AC-STBG Future Cost : 5,001 - 10,000									

Jun 12, 2024 Section 3 - 5 District: CENTRAL Dollars in Thousands

	2025 - 2029 Scoping and Design Projects									PROJECT EERING) 7/2025 6/2029
County:	VARIOUS	Scoping for futur	e projects on variou	s routes in the Central l	District.			Prog	6/2025	0/2029
Route:	VARIOUS	Federal	0	State:	200	Local:	0	200	50	150
Job No.:	583592			Anticipated F	Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Traffic studies at	various locations in							
Route:	VARIOUS	Adv. CN	41	State:	10	Local:	0	175	50	1
Job No.:	CD0065			Anticipated F	Federal Funds : AC-STI	3G	Future Cost: 0			
County:	WASHINGTON	Scoping for bridg	ge improvement ove	r Indian Creek. Project	involves bridge A0331					
Route:	RT A	Federal	205	State:	51	Local:	0	0	255	1
Job No.:	CD0228			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	WASHINGTON	Scoping for bridg	ge improvement ove							
Route:	RT U	Federal	4	State :	1	Local:	0	0	1	4
Job No.:	CD0243	Anticipated Federal Funds : NHPP Future Cost : 1,001 - 2,000								

Jun 12, 2024 Section 3 - 6 District: CENTRAL Dollars in Thousands

2025 - 2029 Scoping and Design Projects

CENTRAL

Project Count: 44

	2025	2026	2027	2028	2029
State:	170	85	54	50	0
AC State:	200	23	11	7	1
Local:	0	0	0	0	0
Sub total:	370	108	65	57	1

Federal

Sub-total Federal:	322	153	37	13	3
Grand Total:	692	261	102	70	4

Jun 12, 2024 Section 3 - 1 District: CENTRAL Dollars in Thousands

		2025 - 2029 Scoping and Design Projects							STATE FISCAL YEAR P BUDGETING (ENGINE	
		2025	- 2029 SC	oping and D	esign Proje	ecis		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	FRANKLIN	Scoping for bridg	ge replacement 0.2 n	nile east of Fifth Street.	Project involves bridg	ge 4330001.				
Route:	CRD OLD HIGHWAY 100	Adv. CN	2	State:	0	Local:	0	338	1	1
Job No.:	683627			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	FRANKLIN	Scoping for pave	ment improvements	from 1.2 miles east of R	te. O to Rte. 100.					
Route:	IS 44	Federal	2	State :	0	Local:	0	79	1	1
Job No.:	6I2011B			Anticipated F	ederal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	FRANKLIN	Scoping for inter	change improvemen	nts from 0.1 mile east of	Rte. AH to Rte. O. Pi	oject involves bri	dges L0865, L0866 and L0931.			
Route:	IS 44	Federal	2	State:	0	Local:	0	315	1	1
		rederar	2		•	Local .	· ·			
Job No.:	612073			1	ederal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	FRANKLIN						ile west of Rte. 30 to Viaduct St AH. Project involves culvert	2,029	1	3
Route:	IS 44	Federal	4	State:	0	Local:	0	2,029	1	
Job No.:	SL0162			Anticipated F	ederal Funds : NHPP		Future Cost: 15,001 - 25,000			
County:	FRANKLIN	Traffic study for	various intersection	safety improvements fr	om 0.1 mile east of D	ubois Creek to 1.0	mile west of Rte. AT.			
Route:	MO 100	Federal	9	State:	1	Local:	0	515	5	5
Job No.:	6P3522			Anticipated F	ederal Funds : SAFE	ſΥ	Future Cost: 0			
County:	FRANKLIN						s for bike lanes from 0.3 mile ject involves bridge J0961.			
Route:	MO 100	Adv. CN	2	State :	1	Local:	0	569	1	2
Job No.:	SL0155			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000			
County:	FRANKLIN	Scoping for bridg	ge rehabilitation ove	er the Meramec River an	d on Rte. H over Cal	ico Road. Project	involves bridges A3967 and			
Route:	MO 185	Adv. CN	2	State:	1	Local:	0	233	1	2
Job No.:	SL0156			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	FRANKLIN			to I-55 in St. Louis City n Rte. 30 in St. Louis Co			St. Louis County to Rte. 61 in nty.			
Route:	MO 30	Federal	280	State:	70	Local:	0	0	5	345
Job No.:	SL0213			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000			

Jun 12, 2024 Section 3 - 1 District: ST. LOUIS TMA Dollars in Thousands

		2025 - 2029 Scoping and Design Projects							STATE FISCAL YEAR BUDGETING (ENGIN	
		2025	- 2029 50	oping and D	esign Projec	Cis		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	FRANKLIN		0/1	avement repair and repl on Outer 44 east of Rte.	0 0	ı of Miller Drive	to Rte. 30, on Rte. TT from			
Route:	MO 47	Federal	2	State:	0	Local:	0	188	1	1
Job No.:	6P3297			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	FRANKLIN	Scoping for road A0498.	way improvements	from Rte. 100 to I-44. Pr	roject involves bridges	A0497, A0616, A	0617, A3961, A4047, A8304 and			
Route:	MO 47	Federal	6	State:	2	Local:	0	2,200	5	3
Job No.:	6P3661			Anticipated I	Federal Funds : NHPP		Future Cost : 75,001 - 100,000			
County:	FRANKLIN		O, 1	avement repair and upg mark Road. Project inv		nage from west o	of Rte. AH to Rte. 50 and bridge			
Route:	N OR 44	Adv. CN	8	State:	2	Local:	0	220	5	5
Job No.:	6S3608			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	FRANKLIN	1 0	2274, A2569, A5459				volves bridges A0273, A6826, A7026, A7680, A7681, A8227,	423	1	1
Route:	RT C	Adv. CN	2	State:	0	Local:	0	.20	•	•
Job No.:	SL0154			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 2,001 - 5,000			
County:	FRANKLIN	Scoping for bridg	ge rehabilitation an	d upgrade guardrail ove	r Pin Oak Creek. Proje	ect involves bridg	ge A2107.			
Route:	RT E	Adv. CN	3	State:	1	Local:	0	196	1	3
Job No.:	SL0159			Anticipated I	Federal Funds : AC-STB	G	Future Cost : 301 - 1,000			
County:	FRANKLIN	Scoping for pave	ment resurfacing a	nd upgrade signage and	guardrail from Rte. 100	0 to First Street.				
Route:	RT OO	Adv. CN	3	State:	1	Local:	0	156	1	3
Job No.:	SL0157			Anticipated I	Federal Funds : AC-STB	\mathbf{G}	Future Cost : 301 - 1,000			
County:	FRANKLIN		0/1	avement repairs, replace ansition Plan from east	0 0 10 0	, 10	signals and upgrade pedestrian street.			
Route:	US 50	Federal	1	State:	0	Local:	0	309	1	0
Job No.:	SL0164			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	FRANKLIN	Scoping for comp	oletion of bridge rel	nabilitation checklist on	various routes in Frank	klin County.				
Route:	VARIOUS	Adv. CN	2	State:	0	Local:	0	200	1	1
Job No.:	6P3590			Anticipated I	Federal Funds : AC-STB	\mathbf{G}	Future Cost : 0			

Jun 12, 2024 Section 3 - 2 District: ST. LOUIS TMA Dollars in Thousands

		2025 - 2029 Scoping and Design Projects								
		2025	- 2029 Sc	oping and D	esign Proj	ects		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	JEFFERSON	Scoping for bridg	e rehabilitation ove	er I-55. Project involves	bridge A1987.					
Route:	RT AA	Adv. CN	3	State:	1	Local:	0	335	1	3
Job No.:	SL0158			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000			
County:	JEFFERSON	Scoping for pipe	replacement east of	Weaver Road and on R	te. 61 south of Abero	leen Road.				
Route:	RT AA	Adv. CN	98	State:	25	Local:	0	5	5	118
Job No.:	SL0167			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	JEFFERSON						e pedestrian facilities to comply 21. Project involves bridge A5081	767		
Route:	RT B	Adv. CN	1	State:	0	Local:	0	767	1	0
Job No.:	SL0153			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost: 5,001 - 10,000			
County:	JEFFERSON	100	,	1	,		est of Dublin Drive and pavement A2187, A6458 and culvert T0333.	1	1	3
Route:	RT F	Adv. CN	3	State:	1	Local:	0	1	1	
Job No.:	SL0166			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	JEFFERSON		ment resurfacing, re wolves bridge A667		guardrail from Rte.	A to Rte. 61 and l	bridge rehabilitation over Sandy			
Route:	RT Z	Adv. CN	3	State:	1	Local:	0	131	1	3
Job No.:	SL0165			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	JEFFERSON	Scoping for reloc	ating Weier Road a	nd add signals west of I-	-55 in Pevely.					
Route:	RT Z	Adv. CN	8	State:	2	Local:	0	215	5	5
Job No.:	683403			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	JEFFERSON	Scoping for safety	and operational st	udy from Rte. CC to the	e St. Francois Count	y line.				
Route:	US 67	Federal	351	State:	39	Local:	0	1,110	350	40
Job No.:	SL0109			Anticipated I	Federal Funds : SAFE	TY	Future Cost : > 100,000			
County:	JEFFERSON						f American Legion Drive to St. roject involves culvert L0577 and	652	1	2
Route:	US 67	Adv. CN	2	State:	1	Local:	0	55-		_
Job No.:	SL0163			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost: 5,001 - 10,000			

STATE FISCAL YEAR PROJECT

Jun 12, 2024 Section 3 - 3 District: ST. LOUIS TMA Dollars in Thousands

		2025		SCAL YEAR ING (ENGIN 7/2024						
				1 0	0			Prog	6/2025	6/2029
County:	JEFFERSON	Scoping for comple	etion of bridge insp	ection checklist at vario	ous locations in Jeffe	rson County.				
Route:	VARIOUS	Adv. CN	2	State:	0	Local:	0	200	1	1
Job No.:	6P3586			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost: 0			
County:	JEFFERSON	Scoping for bridge	rehabilitation on \	Weier Road over Union	Pacific Railroad. Pr	oject involves brid	ge A0955.			
Route:	W OR 55	Adv. CN	8	State:	2	Local:	0	336	5	5
Job No.:	683374			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for intercl	hange improvemen	ts at I-64 and I-70 inter	change. Potential De	sign-Build project	•			
Route:	IS 64	Federal	2	State:	0	Local:	0	3,600	2	0
Job No.:	613527			Anticipated F	ederal Funds : NHPF	•	Future Cost : 25,001 - 50,000			
County:	ST. CHARLES	Scoping for pavem	ent preservation to	reatment from 0.3 mile e	east of Mid Rivers M	all Drive to the M	issouri River.			
Route:	IS 70	Federal	18	State:	2	Local:	0	5	5	15
Job No.:	SL0135			Anticipated F	ederal Funds : NHPF	•	Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Scoping for capaci	ty improvements f	rom Dyer Road to TR H	lughes Boulevard.					
Route:	MO 79	Federal	336	State:	84	Local:	0	10	200	220
Job No.:	SL0106			Anticipated F	ederal Funds : NHPF		Future Cost : 5,001 - 10,000			
County:	ST. CHARLES	Scoping for pavem	ent resurfacing an	d upgrade guardrail fro	m 0.6 mile north of	Salt River Road to	South Outer I-70.			
Route:	MO 79	Adv. CN	160	State:	40	Local:	0	50	150	50
Job No.:	SL0130			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Scoping for pavem	ent resurfacing on	First Capitol Drive from	n I-70 to Kingshighv	vay Street.				
Route:	MO 94	Adv. CN	2	State:	0	Local:	0	36	1	1
Job No.:	683313			Anticipated F	ederal Funds : AC-N	НРР	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for capaci Busch Service Roa	•	improvements from I-6	64 to 0.4 mile west of	Rte. D and Rte. D	from Rte. 94 to 0.2 mile east of			
Route:	MO 94	Adv. CN	276	State:	69	Local:	0	205	10	335
Job No.:	SL0120			Anticipated F	ederal Funds : AC-S	ГBG	Future Cost: 2,001 - 5,000			

Jun 12, 2024 Section 3 - 4 District: ST. LOUIS TMA Dollars in Thousands

		2025	2020 C-	J D	D	4 -:			TING (ENGIN	
		2025	- 2029 Sc	oping and D	esign Proj	ects		Prior	7/2024	7/2025
County:	ST. CHARLES	1 0 1	e signage from the V I-70 to I-270 in St. I	•	Rte. 67, on Rte. 364 fr	om Rte. N to east	of I-270 in St. Louis County and	Prog	6/2025	6/2029
Route:	MO 94	Federal	280	State:	70	Local:	0	0	10	340
Job No.:	SL0214			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Scoping for drain	age upgrade from (Cave Springs Road to 0.	2 mile west of Point V	Vest Boulevard.				
Route:	N OR 70	Adv. CN	64	State:	16	Local:	0	20	80	0
Job No.:	SL0183			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	ST. CHARLES	Scoping for paver	ment repairs at Mex	ico Loop Road, Feise R	oad and Dardenne E	ementary.				
Route:	RT K	Adv. CN	9	State:	2	Local:	0	70	10	1
Job No.:	SL0108			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for bridg	ge rehabilitation ove	r Dardenne Creek, Scho	ote Creek and I-64. P	roject involves bri	dges A5064, A5065 and A6320.			
Route:	RT K	Adv. CN	192	State:	48	Local:	0	10	10	230
Job No.:	SL0133			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Scoping for paver	ment improvements	from Rte. T near Pauld	lingville to I-64.					
Route:	RT N	Adv. CN	2	State:	0	Local:	0	16	1	1
Job No.:	683314			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping to add la	nes from Rte. Z to I	Hawks Ridge Trail.						
Route:	RT N	Adv. CN	3	State:	1	Local:	0	4,501	2	2
Job No.:	6S3342B			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 25,001 - 50,000			
County:	ST. CHARLES	Environmental st	cudy from I-64 to Po	int Prairie Road at Jack	kson Road in St. Cha	rles County. \$1,50	0,000 St. Charles County funds.			
Route:	RT N	Adv. CN	2	State:	0	Local:	0	1,514	1	1
Job No.:	683342			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 0			
County:	ST. CHARLES			d upgrade guardrail on Boulevard to 0.5 mile ea						
Route:	S OR 70	Adv. CN	488	State:	122	Local:	0	200	100	510
Job No.:	SL0116			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 10,001 - 15,000			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 12, 2024 Section 3 - 5 District: ST. LOUIS TMA Dollars in Thousands

		2025	2020 0		· n ·	4			ISCAL YEAR TING (ENGIN	
		2025	- 2029 Sc	oping and D	esign Proje	ects		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	ST. CHARLES	Scoping for new	interchange and out	er roads at Rte. W and o	closure of crossovers a	t North Point Pr	airie Road and Farris Road.			
Route:	US 61	Federal	8	State :	2	Local:	0	15	5	5
Job No.:	6P3664			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	ST. CHARLES	Scoping for pave	ment resurfacing fr	om 0.3 mile south of Riv	erlands Way to Lindb	ergh Boulevard.				
Route:	US 67	Federal	306	State:	76	Local:	0	10	10	372
Job No.:	SL0176			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Scoping to replace	ce signage from the	Mississippi River to 0.2 i	mile south of Rte. V in	Jefferson Count	y.			
Route:	US 67	Federal	280	State:	70	Local:	0	0	50	300
Job No.:	SL0212			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Completion of br	ridge inspection chec	cklist at various location	s in St. Charles Count	y.				
Route:	VARIOUS	Adv. CN	40	State:	10	Local:	0	200	50	0
Job No.:	6P3587			Anticipated F	Federal Funds : AC-STI	BG	Future Cost: 0			
County:	ST. LOUIS	Scoping for ADA	Transition Plan im	provements at I-70. Pro	ject involves bridge A	6175.				
Route:	CST NORTH HANLEY RD	Federal	2	State:	0	Local:	0	107	1	1
Job No.:	683271			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping to add to involves bridge A		Page Avenue), Rte. 340 ((Olive Boulevard) and	widen bridge ove	er Woodson Avenue. Project			
Route:	IS 170	Federal	36	State:	4	Local:	0	0	20	20
Job No.:	SL0201			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for pave	ment resurfacing fr	om Williams Road to Rt	e. 141.					
Route:	IS 44	Federal	450	State:	50	Local:	0	150	200	300
Job No.:	SL0071			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	ST. LOUIS	Scoping for pave	ment resurfacing fr	om Rte. 94 to Rte. 340.						
Route:	IS 64	Federal	207	State:	23	Local:	0	20	50	180
Job No.:	SL0137			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
									•	

STATE FISCAL YEAR PROJECT

Jun 12, 2024 Section 3 - 6 District: ST. LOUIS TMA Dollars in Thousands

		2025	2020 0		· n ·	4			ISCAL TEAK FING (ENGIN	
		2025	- 2029 Sco	oping and D	esign Proje	cts		Prior	7/2024	7/2025
County:	ST. LOUIS	C		D4. 240 4. 1 270				Prog	6/2025	6/2029
Route:	IS 64	Federal	315	om Rte. 340 to I-270. State:	35	Local :	0	100	100	250
		redetai	313			Local .		100	100	230
Job No.:	SL0138			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	ST. LOUIS	Scoping for pave	ment preservation to	reatment from I-270 to	Spoede Road.					
Route:	IS 64	Federal	6	State:	1	Local:	0	2	2	5
Job No.:	SL0139			Anticipated I	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	ST. LOUIS	Scoping for bridg A4626 and A478		tween Bonhomme Cree	k and Rte. 141. Project	involves bridge	s A1680, A1681, A4066, A4350,			
Route:	IS 64	Federal	316	State:	35	Local:	0	850	350	1
Job No.:	SL0055			Anticipated I	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	ST. LOUIS	Scoping for road bridges.	way improvements f	rom the Missouri River	to 0.2 mile west of Rte.	. N (Florissant l	Road). Project involves various			
Route:	IS 70	Federal	455	State:	50	Local:	0	3,500	500	5
Job No.:	613660			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			
County:	ST. LOUIS	Scoping for pave	ment resurfacing fro	om Westglen Farms Dri	ve to Rte. 141.					
Route:	MO 100	Federal	72	State:	18	Local:	0	30	30	60
Job No.:	SL0148			Anticipated I	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	ST. LOUIS	Scoping for turn	lane improvements	from Rte. OO to west of	f Rte. T.					
Route:	MO 100	Federal	2	State:	0	Local:	0	105	1	1
Job No.:	6P3412			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for pave	ment resurfacing fro	om I-70 to Engler Avenu	ıe.					
Route:	MO 115	Federal	122	State:	31	Local:	0	25	25	128
Job No.:	SL0172			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	ST. LOUIS	Scoping for bridg	ge painting over Rte.	. 370 and on Taussig Av	renue over Rte. 370. Pro	oject involves br	ridges A4919 and A4920.			
Route:	MO 141	Federal	32	State:	8	Local:	0	225	10	30
Job No.:	SL0171			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 12, 2024 Section 3 - 7 District: ST. LOUIS TMA Dollars in Thousands

		2025 -	STATE FISCAL YEAR BUDGETING (ENGIN Prior 7/2024							
		2025	2027 500	phing and D	esign i roje	CLS		Prior	6/2025	6/2029
County:	ST. LOUIS	Scoping for paveme	nt resurfacing fro	om I-64 to Milldale Driv	re.					
Route:	MO 141	Federal	33	State:	8	Local:	0	20	40	1
Job No.:	SL0149			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for paveme	nt resurfacing fro	om Big Bend Road to I-4	14.					
Route:	MO 141	Federal	24	State:	6	Local:	0	10	10	20
Job No.:	SL0150			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for paveme	nt resurfacing fro	om Lea Oak Drive to Rt						
Route:	MO 340	Federal	40	State:	10	Local:	0	20	20	30
Job No.:	SL0151			Anticipated F	Gederal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	ST. LOUIS	Scoping for paveme	nt resurfacing an	d pavement repairs on v	various outer roads fro	om Rte. 340 (Oliv	ve Boulevard) to I-55.			
Route:	N OR 270	Adv. CN	81	State:	20	Local:	0	50	100	1
Job No.:	SL0169			Anticipated F	Federal Funds : AC-STB	3G	Future Cost : 2,001 - 5,000			
County:	ST. LOUIS						est of Marsally Dr., Conway Rd. Rd. and from Clayton Rd. to	10	50	40
Route:	N OR 64	Adv. CN	72	State:	18	Local:	0	10	50	40
Job No.:	SL0168			Anticipated F	ederal Funds : AC-STB	3G	Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for bridge i	ehabilitation on '	Westport Plaza Drive ov	verpass. Project involve	es bridge A3547.				
Route:	RT D	Adv. CN	136	State:	34	Local:	0	5	160	10
Job No.:	SL0141			Anticipated F	Federal Funds : AC-STB	B G	Future Cost : 1,001 - 2,000			
County:	ST. LOUIS	Scoping for paveme	nt resurfacing fro	om I-70 Outer Road to F	Rte. 180.					
Route:	RT EE	Adv. CN	128	State:	32	Local:	0	5	150	10
Job No.:	SL0140			Anticipated F	Gederal Funds : AC-STB	B G	Future Cost : 301 - 1,000			
County:	ST. LOUIS	1 0 0	rehabilitations at various locations and on I-64 from Chesterfield Parkway West to Mason Road and on Rte. 1 re and Clayton Road. Project involves bridges A4784, A4785, A4344, A4064, A4067, A4705, A4375, A4704, A4705, A4705, A4705, A4704, A4705, A4705, A4705, A4704, A4705, A4705, A4705, A4705, A4704, A4705, A4705, A4705, A4704, A4705, A4						300	150
Route:	S OR 64	Federal	360	State:	90	Local:	0	797		150
Job No.:	6S3237			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			

Jun 12, 2024 Section 3 - 8 District: ST. LOUIS TMA Dollars in Thousands

		2025		PROJECT EERING)						
		2025	- 2029 SCC	ping and D	esign Proje	cus		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	ST. LOUIS	Scoping for bridg	e replacement over	1-255. Project involves l	bridge A1316.					
Route:	US 50	Federal	136	State:	34	Local:	0	150	150	20
Job No.:	SL0136			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping to replac	e signals from Rte. A	C to Rte. 367.						
Route:	US 67	Adv. CN	12	State:	3	Local:	0	168	10	5
Job No.:	6P3623B			Anticipated F	Federal Funds : AC-STB	BG	Future Cost : 1,001 - 2,000			
County:	ST. LOUIS	Scoping to replac	e signals from Cand	le Light Lane to Rte. A	C.					
Route:	US 67	Adv. CN	16	State:	4	Local:	0	369	10	10
Job No.:	6S3625B			Anticipated F	Federal Funds : AC-STB	BG	Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Scoping for bridg	e painting over Cold	water Creek and over	Rte. 180. Project involv	ves bridges A107	72, A1074 and J0845.			
Route:	US 67	Federal	191	State:	48	Local:	0	10	10	229
Job No.:	SL0175			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS	Completion of br	idge inspection chec	klist at various location	s in St. Louis County.					
Route:	VARIOUS	Adv. CN	40	State:	10	Local:	0	200	50	0
Job No.:	6P3589			Anticipated F	Federal Funds : AC-STB	BG	Future Cost : 0			
County:	ST. LOUIS CITY	Scoping for bridg	e replacement over	the Mississippi River. P	Project involves bridge	A4856.				
Route:	CST DR MARTIN LUTHER KING BRG		4,001	State:	1,000	Local:	0	0	1	5,000
Job No.:	SL0190			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
County:	ST. LOUIS CITY			various I-44, I-55 and I A6423, A7745 and A77	=	nps. Project invo	olves bridges A2317, A5822,			
Route:	CST JAMIESON AVE	Federal	69	State:	17	Local:	0	2	1	85
Job No.:	SL0095			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	ST. LOUIS CITY	100	,	•	, ,		enue, Boyle Avenue, Jefferson 8051, A8052, A7853 and A7084.			
Route:	CST TAYLOR AVE	Federal	56	State:	14	Local:	0	3	1	69
Job No.:	SL0094			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			

Jun 12, 2024 Section 3 - 9 District: ST. LOUIS TMA Dollars in Thousands

		2025 - 2029 Scoping and Design Projects							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2025	- 2029 Sco	ping and D	esign Proje	ects		Prior	7/2024	7/2025	
	OT LOUIS CITY	Scoping for bridg	ge rehabilitations and	l replacements over Ma	arket Street and on th	e Market Street r	amps. Project involves bridges	Prog	6/2025	6/2029	
County:	ST. LOUIS CITY	A3636, A0835, A	3741 and A0832.	_					105	40.5	
Route:	IS 64	Federal	351	State:	39	Local:	0	79	195	195	
Job No.:	6I3440			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	ST. LOUIS CITY	Scoping for bridg	ge rehabilitations bet	ween Boyle Avenue and	d Clayton Avenue. Pr	oject involves brid	lges A3893, A3651 and L0669.				
Route:	IS 64	Federal	64	State:	7	Local:	0	16	35	36	
Job No.:	6I3441			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	ST. LOUIS CITY	Scoping to modif	fy interchange configu	ıration at I-64 and Gra	and Boulevard. Projec	t involves bridges	A0549 and A3740.				
Route:	IS 64	Federal	179	State:	20	Local:	0	8	2	197	
Job No.:	613503			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000				
County:	ST. LOUIS CITY	Scoping for comb	bined conceptual engi	ineering and asset man	agement needs from l	Kingshighway Bou	ulevard to Jefferson Avenue.				
Route:	IS 64	Federal	714	State:	79	Local:	0	1,643	792	1	
Job No.:	613585			Anticipated F	Federal Funds : NHPP		Future Cost: 0				
County:	ST. LOUIS CITY	Scoping for pave	ment repairs and pre	servation from McCau	sland Avenue to Sara	h Street.					
Route:	IS 64	Federal	56	State:	6	Local:	0	1	1	61	
Job No.:	SL0129			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	ST. LOUIS CITY	Scoping for safet	y and interchange im	provements from Good	dfellow Boulevard to	south of Branch S	treet.				
Route:	IS 70	Federal	450	State:	50	Local:	0	0	250	250	
Job No.:	SL0193			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000				
County:	ST. LOUIS CITY	Scoping for pave	ment resurfacing from	m east of Dardenne Ro	ad to Salisbury Street	t.					
Route:	MO 115	Federal	280	State:	70	Local:	0	50	100	250	
Job No.:	SL0124			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	ST. LOUIS CITY	Scoping for safet	y and intersection im	provements from St. L	ouis City limits to En	met Street.					
Route:	MO 30	Federal	324	State:	81	Local:	0	0	5	400	
Job No.:	SL0192			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				

STATE FISCAL YEAR PROJECT

Jun 12, 2024 Section 3 - 10 District: ST. LOUIS TMA Dollars in Thousands

2025 - 2029 Scoping and Design Projects								STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
								Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	ST. LOUIS CITY									
Route:	MO 366	Federal	280	State:	70	Local:	0	50	100	250
Job No.:	SL0126			Anticipated F	Gederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS CITY	Scoping for bridg	ge rehabilitation on e	eastbound on ramp brid	ge from Papin Street.	Project involves	bridge A3735.			
Route:	RP PAPIN ST E TO IS64E	Federal	110	State:	28	Local:	0	7	2	136
Job No.:	6I3502B			Anticipated F	Tederal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS CITY	Completion of bi	idge inspection chec	klist at various locations	s in St. Louis City.					
Route:	VARIOUS	Adv. CN	40	State:	10	Local:	0	200	50	0
Job No.:	6P3588			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 0			
County:	VARIOUS	Scoping for futur	scoping for future projects on various routes in the St. Louis District.							
Route:	VARIOUS	Adv. CN	41	State:	10	Local:	0	202	50	1
Job No.:	6P3598		Anticipated Federal Funds : AC-STBG Future Cost : 0							
County:	VARIOUS	Scoping for signa	nge improvements on	various routes through	out the St. Louis Dist	rict.				
Route:	VARIOUS	Adv. CN	1	State:	0	Local:	0	106	1	0
Job No.:	613352			Anticipated F	Gederal Funds : AC-ST	Future Cost : 1 - 300				
County:	VARIOUS	Scoping for ITS : District.	asset management in	nprovements to closed c	ircuit television system	n cameras along	various routes in the St. Louis			
Route:	VARIOUS	Adv. CN	2	State:	0	Local:	0	48	2	0
Job No.:	6P3593			Anticipated F	ederal Funds : AC-STI	BG	Future Cost : 301 - 1,000			
County:	VARIOUS	Scoping for ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.								
Route:	VARIOUS	Adv. CN	1	State:	0	Local:	0	85	1	0
Job No.:	6P3594			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for consultant utility subsurface engineering.								
Route:	VARIOUS	Adv. CN	128	State:	32	Local:	0	152	150	10
Job No.:	SL0006		Anticipated Federal Funds : AC-STBG Future Cost : 0							

Jun 12, 2024 Section 3 - 11 District: ST. LOUIS TMA Dollars in Thousands

2025 2020 Sagning and Design Projects							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) Prior 7/2024 7/2025			
	2025 - 2029 Scoping and Design Projects								7/2024	7/2025
								Prog	6/2025	6/2029
County:	VARIOUS	Scoping for future project estimates in the St. Louis District.								
Route:	VARIOUS	Adv. CN	2	State:	0	Local:	0	152	2	0
Job No.:	SL0007									
County:	VARIOUS	Surveying to conv	vey roadway right o	f way for change in rout	e status in St. Louis	District.				
Route:	VARIOUS	Adv. CN	240	State:	60	Local:	0	700	200	100
Job No.:	SL0008			Anticipated F	ederal Funds : AC-ST	BG	Future Cost: 0			
County:	VARIOUS	Scoping for utility	y coordination at va	rious locations in the St.	Louis District.					
Route:	VARIOUS	Adv. CN	840	State:	210	Local:	0	500	700	350
Job No.:	SL0009		Anticipated Federal Funds : AC-STBG Future Cost : 0							
County:	VARIOUS	On-call survey to sell excess right of way parcels at various locations in the St. Louis District.								
Route:	VARIOUS	Adv. CN	162	State:	40	Local:	0	402	200	2
Job No.:	SL0010	Anticipated Federal Funds : AC-STBG Future Cost : 0								
County:	VARIOUS	Traffic and safety	study at various lo	cations in the St. Louis I	District.					
Route:	VARIOUS	Federal	540	State:	60	Local:	0	200	200	400
Job No.:	SL0131	Anticipated Federal Funds : SAFETY Future Cost : 0								
County:	VARIOUS	Scoping for locati	on mapping of und	erground MoDOT signal	and lighting facilities	es in Franklin and	Jefferson Counties.			
Route:	VARIOUS	Adv. CN	560	State:	140	Local:	0	689	300	400
Job No.:	SL0132			Anticipated F	ederal Funds : AC-ST	BG	Future Cost: 0			
County:	VARIOUS	Scoping for maintenance and operational improvements on arterials at various locations in the St. Louis District.								
Route:	VARIOUS	Adv. CN	400	State:	100	Local:	0	0	450	50
Job No.:	SL0146			Anticipated F	ederal Funds : AC-ST	BG	Future Cost: 0			
County:	VARIOUS	Scoping for traffic and safety operational improvements at various locations in the St. Louis District.								
Route:	VARIOUS	Adv. CN	404	State:	101	Local:	0	0	100	405
Job No.:	SL0147	Anticipated Federal Funds : AC-STBG Future Cost : 0								

Jun 12, 2024 Section 3 - 12 District: ST. LOUIS TMA Dollars in Thousands

2025 2020 Seeming and Design Ducients									BUDGETING (ENGINEERING)		
2025 - 2029 Scoping and Design Projects									7/2024	7/2025	
County:	VARIOUS	Traffic studies at	various locations in	the St. Louis District.				Prog	6/2025	6/2029	
Route:	VARIOUS	Adv. CN	160	State:	40	Local:	0	0	200	0	
Job No.:	SL0197			Anticipated F	Federal Funds : AC-ST I	BG	Future Cost: 0				
County:	VARIOUS	Traffic sign inspe	ction at various loca	ntions in the St. Louis D	istrict.						
Route:	VARIOUS	Adv. CN	160	State:	40	Local:	0	0	200	0	
Job No.:	SL0198		Anticipated Federal Funds : AC-STBG Future Cost : 0								
County:	VARIOUS	Scoping for inven	tory database of saf	ety assets in the St. Lou	is District.						
Route:	VARIOUS	Adv. CN	160	State:	40	Local:	0	0	200	0	
Job No.:	SL0199		Anticipated Federal Funds : AC-STBG Future Cost : 0								
County:	VARIOUS	Scoping for suppo	ort of disaster recov	ery efforts in the St. Lo	uis District.						
Route:	VARIOUS	Adv. CN	160	State:	40	Local:	0	0	200	0	
Job No.:	SL0200	Anticipated Federal Funds : AC-STBG Future Cost : 0									
County:	VARIOUS	Scoping for altern	native intersection in	mprovements at various	s locations in the St. Lo	ouis District.					
Route:	VARIOUS	Adv. CN	400	State:	100	Local:	0	0	100	400	
Job No.:	SL0226	Anticipated Federal Funds : AC-STBG Future Cost : 0									
County:	VARIOUS	Scoping for system	m improvements at	various locations in the	St. Louis District.						
Route:	VARIOUS	Adv. CN	408	State:	102	Local:	0	0	5	505	
Job No.:	SL0227	Anticipated Federal Funds : AC-STBG Future Cost : 0									
County:	VARIOUS	Scoping for resilient transportation system improvements at various locations in the St. Louis District.									
Route:	VARIOUS	Adv. CN	408	State:	102	Local:	0	0	5	505	
Job No.:	SL0228	Anticipated Federal Funds : AC-STBG Future Cost : 0									
County:	VARIOUS	Scoping for multimodal transportation system improvements at various locations in the St. Louis District.									
Route:	VARIOUS	Adv. CN	408	State:	102	Local:	0	0	5	505	
Job No.:	SL0229	Anticipated Federal Funds : AC-STBG Future Cost : 0									

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 12, 2024 Section 3 - 13 District: ST. LOUIS TMA Dollars in Thousands

	2025 2020 Saaning and Dasign Projects							BUDGET	BUDGETING (ENGINEERING)			
		2025 - 2029 Scoping and Design Projects										
								Prog	6/2025	6/2029		
County:	VARIOUS	Scoping to deterr										
Route:	VARIOUS.	Adv. CN	156	State:	39	Local:	0	5	75	120		
Job No.:	SL0187	Anticipated Federal Funds : AC-STBG Future Cost : 0										

STATE FISCAL YEAR PROJECT

Jun 12, 2024 Section 3 - 14 District: ST. LOUIS TMA Dollars in Thousands

2025 - 2029 Scoping and Design Projects

ST. LOUIS

Project Count: 105

	2025	2026	2027	2028	2029
State:	1,350	1,387	1,133	256	42
AC State:	3,344	2,014	1,440	287	40
Local:	0	0	0	0	0
Sub total:	4,694	3,401	2,573	543	82

Federal

Sub-total Federal:	3,636	4,329	3,305	769	128
Grand Total:	8,330	7,730	5,878	1,312	210

Jun 12, 2024 Section 3 - 1 District: ST. LOUIS TMA Dollars in Thousands

	BARRY Scoping for capital and safety improvements from Monett to Marionville and on Rte. 37 from Monett to the Arkansas State lin US 60 Federal 32 State: 8 Local: 0 Anticipated Federal Funds: NHPP Future Cost: > 100,000 BARTON Scoping for pavement improvements from Rte. 160 near Lamar to I-44 in Joplin. IS 49 Federal 936 State: 104 Local: 0 SR0245 Anticipated Federal Funds: NHPP Future Cost: 15,001 - 2 BARTON Scoping for intersection, operational and safety improvements from Rte. T to Rtes. MM and FF in Dade County. US 160 Adv. CN 8 State: 2 Local: 0 7P3540 Anticipated Federal Funds: AC-STBG Future Cost: 2,001 - 5,0 BATES Scoping for capital improvements on Fort Scott Street from Fran Avenue to Loop 49 (Orange Street) in Butler. Project involve bridge RB00701. MO 52 Adv. CN 16 State: 4 Local: 0 Anticipated Federal Funds: AC-STBG Future Cost: 15,001 - 2 BENTON Scoping for culvert replacements over Archer Creek and Big Buffalo Creek. Project involves culvert N0614. RT WW Federal 0 State: 40 Local: 0		BUDGET	SCAL YEAR ING (ENGIN	EERING)					
		2023	- 2027 50	oping and D	csign i roje	Cis		Prior Prog	7/2024 6/2025	7/2025 6/2029
County:	BARRY	Scoping for pave	ment improvements	from 0.3 mile south of F	Rte. 248 to Arkansas S	State line.		Trug	0/2023	0/2029
Route:	MO 39	1 0 1	•				0	0	10	40
Job No.:	SR0255			Anticipated F	ederal Funds : STBG		Future Cost : 2,001 - 5,000			
County:	BARRY	Scoping for capit	Scoping for capital and safety improvements from Monett to Marionville and on Rte. 37 from Monett to the Arkansas State line.							
Route:		Federal	32	State:	8	Local:	0	3,324	20	20
Job No.:							Future Cost : > 100,000			
County:	BARTON	Scoping for pave	ment improvements	<u>i</u>			,			
Route:	IS 49	Federal	936	State:	104	Local:	0	0	10	1,030
Job No.:	SR0245			Anticipated F	ederal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	BARTON	Scoping for inter-	section, operational	and safety improvement	ts from Rte. T to Rtes	. MM and FF in l	Dade County.			
Route:	US 160	Adv. CN	8	State:	2	Local:	0	15	5	5
Job No.:	7P3540			Anticipated F	Tederal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	BATES		al improvements on	Fort Scott Street from 1	Fran Avenue to Loop	49 (Orange Stree	t) in Butler. Project involves			
Route:	MO 52	Adv. CN	16	State:	4	Local:	0	30	10	10
Job No.:	7P3538			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 15,001 - 25,000			
County:	BENTON	Scoping for culve	rt replacements ove	er Archer Creek and Big	Buffalo Creek. Proje	ct involves culver	rt N0614.			
Route:	RT WW	Federal	0	State:	40	Local:	0	20	10	30
Job No.:	SR0147			Anticipated F	ederal Funds : STATE	2	Future Cost : 301 - 1,000			
County:	BENTON	Scoping for capit	al and operational i	mprovements from War	rsaw to Buffalo.					
Route:	US 65	Adv. CN	32	State:	8	Local:	0	70	20	20
Job No.:	8P2361			Anticipated F	ederal Funds : AC-NH	(PP	Future Cost : 25,001 - 50,000			
County:	BENTON	Scoping for pave	Scoping for pavement improvements from 1.5 miles north of Rte. HH to the Osage River in Warsaw.							
Route:	US 65	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SR0286			Anticipated F	Future Cost : 2,001 - 5,000					

Jun 12, 2024 Section 3 - 1 District: SOUTHWEST Dollars in Thousands

		2025 - 2029 Scoping and Design Projects							BUDGETING (ENGINEERING)		
		2025) - 2029 Sc	oping and D	esign Proje	ects		Prior	7/2024	7/2025	
County:	CASS	S		D4- D : C:-b4 4-	Country Dood NWV 25			Prog	6/2025	6/2029	
			•	m Rte. B in Creighton to	•						
Route:	MO 7	Federal	9	State:	1	Local:	0	92	2	8	
Job No.:	7P3313			Anticipated F	ederal Funds : SAFET	Y	Future Cost : 1,001 - 2,000				
County:	CEDAR		O 1	er Cedar Creek, on Rte. 90, S0979 and T0467.	97 over Horse Creek	and on Rte. H ov	er Monegaw Creek in St. Clair				
Route:	MO 39	Federal	64	State:	16	Local:	0	320	20	60	
Job No.:	7P3474			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	CHRISTIAN	Scoping for inter	Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Riverdale Road to Rte. 248 south junction.								
Route:	MO 13	Federal	54	State:	6	Local:	0	58	20	40	
Job No.:	8P3142			Anticipated F	ederal Funds : SAFET	Y	Future Cost : 25,001 - 50,000				
County:	CHRISTIAN	Scoping for pave	ment improvements	from 0.4 mile north of t	the Finley River to Ta	ble Rock Lake in	Kimberling City.				
Route:	MO 13	Federal	16	State:	4	Local:	0	10	5	15	
Job No.:	SR0129			Anticipated F	Gederal Funds : NHPP		Future Cost : 5,001 - 10,000				
County:	CHRISTIAN	Scoping for pave	ment improvements	from Rte 125 in Sparta	to Rte. BB near Dogw	vood in Douglas (County.				
Route:	MO 14	Federal	40	State:	10	Local:	0	0	10	40	
Job No.:	SR0303			Anticipated F	Gederal Funds : STBG		Future Cost : 2,001 - 5,000				
County:	CHRISTIAN	Scoping for pave	ment improvements	from Greene County lin	ne to Rte. 14 near Clev	ver.					
Route:	RT ZZ	Federal	6	State:	2	Local:	0	0	2	6	
Job No.:	SR0266			Anticipated F	Tederal Funds : STBG		Future Cost : 301 - 1,000				
County:	CHRISTIAN	Scoping for safet	y and capital improv	vements from Rte. EE in	Ozark to the Arkans	as State line.					
Route:	US 65	Federal	90	State:	10	Local:	0	150	50	50	
Job No.:	7P3427			Anticipated F	ederal Funds : SAFET	Y	Future Cost : 25,001 - 50,000				
County:	CHRISTIAN	Scoping to add interchange at Rtes. A and BB near Saddlebrooke.									
Route:	US 65	Federal	240	State:	60	Local:	0	200	100	200	
Job No.:	SR0123			Anticipated F	ederal Funds : NHPP		Future Cost : 15,001 - 25,000				

Jun 12, 2024 Section 3 - 2 District: SOUTHWEST Dollars in Thousands

		2025	2020 0		· n ·	4			ISCAL YEAR ΓING (ENGIN	
		2025	- 2029 Sc	oping and D	esign Proj	ects		Prior	7/2024 6/2025	7/2025
County:	DALLAS	Sagning for navo	mont improvements	from Rte. 65 to Rte. 38	noor Elkland			Prog	6/2025	6/2029
						т 1	0			
Route:	RT AA	Federal	8	State:	2	Local:	0	0	2	8
Job No.:	SR0301		Anticipated Federal Funds : STBG Future Cost : 301 - 1,000							
County:	GREENE	Scoping for pave	ment improvements	from Lawrence County	to east of Rte. 360 n	ear Springfield.				
Route:	IS 44	Federal	45	State :	5	Local:	0	0	10	40
Job No.:	SR0244									
County:	GREENE	Scoping for pave	ment improvements							
Route:	RT AD	Federal	20	State :	5	Local:	0	0	5	20
Job No.:	SR0299			Anticipated F	Federal Funds : STBG	,	Future Cost : 1,001 - 2,000			
County:	HENRY	1 0 1	Scoping for pavement improvements on southbound lanes from Rte. 52 to south of NE 301 Road and on northbound lanes from Rte. 52 to south of Deer Run Avenue.							
Route:	MO 13	Federal	11	State:	3	Local:	0	0	5	9
Job No.:	SR0281		Anticipated Federal Funds : NHPP Future Cost : 1,001 - 2,000							
County:	HENRY	Scoping for safet	y and capital impro	vements on Ohio Street	from Pawnee Street	in Clinton to Rte.	65 in Warsaw.			
Route:	MO 7	Adv. CN	32	State:	8	Local:	0	60	20	20
Job No.:	7P3429			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 25,001 - 50,000			
County:	HENRY	Scoping for pave	ment improvements	from Rte. C near Rosel	and to Rte. 7 in Tigh	twad.				
Route:	RT PP	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	SR0313			Anticipated F	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
County:	HICKORY	Scoping for pave	ment improvements	from Rte. 54 in Weaub	leau to Polk County.					
Route:	MO 123	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	SR0256			Anticipated F	Federal Funds : STBG	ļ	Future Cost : 1,001 - 2,000			
County:	HICKORY	Scoping for pavement and safety improvements at various locations from Rte. 54 in Hermitage to Rte. 64.								
Route:	MO 254	Adv. CN	8	State :	2	Local:	0	2	2	8
Job No.:	SR0175			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
							· · · · · · · · · · · · · · · · · · ·	L	<u> </u>	

Jun 12, 2024 Section 3 - 3 District: SOUTHWEST Dollars in Thousands

		2025	2020 8-	!	D	-4			ISCAL YEAR FING (ENGIN	
		2025) - 2029 SC	oping and D	esign Proje	Cts		Prior	7/2024	7/2025
Country	JASPER			441 T 40 1 D4 50:				Prog	6/2025	6/2029
County:		. 0		at the I-49 and Rte. 59 ir	•					
Route:	IS 44	Federal	90	State :	10	Local:	0	215	20	80
Job No.:	7P0797M			Anticipated F	Federal Funds : NHPP		Future Cost : 75,001 - 100,000			
County:	JASPER	Scoping for interchange improvements at Rte. 171 in Carthage.								
Route:	IS 49	Federal	90	State:	10	Local:	0	60	20	80
Job No.:	710797C			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
County:	JASPER	Scoping for inter	rsection improvemen	Vebb City.						
Route:	LP 49	Federal	80	State :	20	Local:	0	253	20	80
Job No.:	7P0752			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JASPER	Scoping for pave	ement improvements	from 10th Street in We	bb City to E. 46th Stre	et in Leawood.				
Route:	LP 49	Federal	40	State :	10	Local:	0	0	10	40
Job No.:	SR0248			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	JASPER		itan Area corridor s y corridor west of Jo		operational and econon	nic benefits of in	terstate designation of Rte. 249			
Route:	MO 171	Federal	272	State :	68	Local:	0	700	300	40
Job No.:	SR0082			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
County:	JASPER	Scoping for capit involves bridge A	•	d intersection improven	nents from the Kansas	State line to Fir	Road in Carl Junction. Project			
Route:	MO 171	Federal	40	State:	10	Local:	0	30	10	40
Job No.:	7P3539			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	JASPER			171 to interstate standa al interchange at Cartha		ection in Joplin t	to I-49 north junction in			
Route:	MO 249	Federal	8	State:	2	Local:	0	0	2	8
Job No.:	SR0315			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	JASPER	Scoping for pavement improvements from Rte. 171 in Carterville to 20th Street in Joplin.								
Route:	MO 249	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SR0246			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			

Jun 12, 2024 Section 3 - 4 District: SOUTHWEST Dollars in Thousands

	2025	2020 C-	D	D	4				
	2025	- 2029 Sco	oping and D	esign Proj	ects		Prior	7/2024	7/2025
IACDED	C • C		H DILE	41 CD4 EE (22	164 04 144		Prog	6/2025	6/2029
		_						10	_
MO 43	Federal	14	State:	3	Local:	0	0	10	7
SR0277		Anticipated Federal Funds : NHPP Future Cost : 1,001 - 2,000							
JASPER	Scoping for pave	ment improvements	from south of Rte. E (F	Cairview Avenue) to I-	49 in Carthage.				
MO 571	Federal	8	State:	2	Local:	0	0	2	8
SR0250		Anticipated Federal Funds : NHPP Future Cost : 301 - 1,000							
JASPER	Scoping for pave	ment improvements							
MO 66	Federal	14	State:	3	Local:	0	0	10	7
SR0276									
JASPER	Scoping for pave	ment improvements	from Rte. 96 in Oronog	go to Rte. 171 in Web	b City.				
RT D	Federal	20	State:	5	Local:	0	0	5	20
SR0307		Anticipated Federal Funds : STBG Future Cost : 1,001 - 2,000							
JASPER	Scoping for pave	ment improvements	on 32nd Street from Rt	te. 43 (Main Street) to	west of I-49 in Joj	olin.			
RT FF	Federal	40	State:	10	Local:	0	0	10	40
SR0247			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
JASPER	Scoping for inter	section improvemen	ts at Schifferdecker Av	enue in Joplin.					
RT P	Adv. CN	32	State:	8	Local:	0	60	10	30
SR0007			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
JASPER	Scoping for bridg	ge improvement over	Center Creek north of	f Fidelity. Project inv	olves bridge H0525	i.			
W OR 49	Adv. CN	369	State:	92	Local:	0	0	400	61
SR0141			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
LAWRENCE	Scoping for pavement improvements from 0.5 mile east of Jasper County line to 1 mile west of Rte. 97.								
IS 44	Federal	23	State:	2	Local:	0	0	5	20
SR0251			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
	JASPER MO 571 SR0250 JASPER MO 66 SR0276 JASPER RT D SR0307 JASPER RT FF SR0247 JASPER RT P SR0007 JASPER W OR 49 SR0141 LAWRENCE IS 44	JASPER Scoping for paver Scoping for paver Scoping for paver MO 571 Federal SR0250 JASPER Scoping for paver MO 66 Federal SR0276 JASPER Scoping for paver RT D Federal SR0307 JASPER Scoping for paver RT FED Federal SR0307 JASPER Scoping for paver RT FED Federal SR0247 JASPER Scoping for interest RT P Adv. CN SR0007 JASPER Scoping for bridge W OR 49 Adv. CN SR0141 LAWRENCE Scoping for paver Scoping for paver SR0141 LAWRENCE Scoping for paver Scoping for paver SR0141 LAWRENCE Scoping for paver Scoping for paver SR0141	JASPER Scoping for pavement improvements MO 43 Federal 14 SR0277 JASPER Scoping for pavement improvements MO 571 Federal 8 SR0250 JASPER Scoping for pavement improvements MO 66 Federal 14 SR0276 JASPER Scoping for pavement improvements RT D Federal 20 SR0307 JASPER Scoping for pavement improvements RT FF Federal 40 SR0247 JASPER Scoping for intersection improvement RT P Adv. CN 32 SR0007 JASPER Scoping for bridge improvement over W OR 49 Adv. CN 369 SR0141 LAWRENCE Scoping for pavement improvements IS 44 Federal 23	JASPER Scoping for pavement improvements on Hearnes Blvd from MO 43 Federal 14 State: SR0277 Anticipated I JASPER Scoping for pavement improvements from south of Rte. E (F MO 571 Federal 8 State: SR0250 Anticipated I JASPER Scoping for pavement improvements from east of Loop 49 (I MO 66 Federal 14 State: SR0276 Anticipated I JASPER Scoping for pavement improvements from Rte. 96 in Oronog RT D Federal 20 State: SR0307 Anticipated I JASPER Scoping for pavement improvements on 32nd Street from Rt RT FF Federal 40 State: SR0247 Anticipated I JASPER Scoping for intersection improvements at Schifferdecker Av RT P Adv. CN 32 State: SR0007 Anticipated I JASPER Scoping for bridge improvement over Center Creek north of W OR 49 Adv. CN 369 State: SR0141 Anticipated I LAWRENCE Scoping for pavement improvements from 0.5 mile east of Jac IS 44 Federal 23 State:	JASPER Scoping for pavement improvements on Hearnes Blvd from north of Rte. FF (32n MO 43 Federal 14 State: 3 SR0277 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements from south of Rte. E (Fairview Avenue) to I-MO 571 Federal 8 State: 2 SR0250 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements from east of Loop 49 (Range Line Road) to 0 MO 66 Federal 14 State: 3 SR0276 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements from Rte. 96 in Oronogo to Rte. 171 in Webl RT D Federal 20 State: 5 SR0307 Anticipated Federal Funds: STBG JASPER Scoping for pavement improvements on 32nd Street from Rte. 43 (Main Street) to RT FF Federal 40 State: 10 SR0247 Anticipated Federal Funds: NHPP JASPER Scoping for intersection improvements at Schifferdecker Avenue in Joplin. RT P Adv. CN 32 State: 8 SR0007 Anticipated Federal Funds: AC-ST JASPER Scoping for bridge improvement over Center Creek north of Fidelity. Project involution of the Adv. CN 369 State: 92 SR0141 Anticipated Federal Funds: AC-ST LAWRENCE Scoping for pavement improvements from 0.5 mile east of Jasper County line to 1 IS 44 Federal 23 State: 2	MO 43 Federal 14 State: 3 Local: SR0277 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements from south of Rte. E (Fairview Avenue) to 1-49 in Carthage. MO 571 Federal 8 State: 2 Local: SR0250 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements from east of Loop 49 (Range Line Road) to 0.2 mile west of Rte. MO 66 Federal 14 State: 3 Local: SR0276 Anticipated Federal Funds: NHPP JASPER Scoping for pavement improvements from Rte. 96 in Oronogo to Rte. 171 in Webb City. RT D Federal 20 State: 5 Local: SR0307 Anticipated Federal Funds: STBG JASPER Scoping for pavement improvements on 32nd Street from Rte. 43 (Main Street) to west of L-49 in Joy RT FF Federal 40 State: 10 Local: SR0247 Anticipated Federal Funds: NHPP JASPER Scoping for intersection improvements at Schifferdecker Avenue in Joplin. RT P Adv. CN 32 State: 8 Local: SR0007 Anticipated Federal Funds: AC-STBG JASPER Scoping for bridge improvement over Center Creek north of Fidelity. Project involves bridge H0525 W OR 49 Adv. CN 369 State: 92 Local: SR0141 Anticipated Federal Funds: AC-STBG LAWRENCE Scoping for pavement improvements from 0.5 mile east of Jasper County line to 1 mile west of Rte. 5 IS 44 Federal 23 State: 2 Local:	JASPER Scoping for pavement improvements from north of Rte. FF (32nd Street) to 1-44. MO 43	Anticipated Federal Funds : NIIPP Future Cost : 1,001 - 2,000	ASPER Scoping for pavement improvements on Hearnes Bivd from north of Rte. FF (32nd Street) to 1-44.

Jun 12, 2024 Section 3 - 5 District: SOUTHWEST Dollars in Thousands

		2025	2020 0	!	asian Dusi	4			ΓING (ENGIN	
		2025	- 2029 Sc	oping and D	esign Proje	ects		Prior	7/2024	7/2025
County:	LAWRENCE	Scoping for pave	ment improvements	on various sections from	m east of the Jasper C	ounty line to west	of Rte. 97.	Prog	6/2025	6/2029
Route:	IS 44	Federal 27 State : 3 Local : 0							10	20
Job No.:	SR0271			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	LAWRENCE	Scoping for road	way improvements							
Route:	US 60	Federal	24	State :	6	Local:	0	1,037	15	15
Job No.:	8P0687			Anticipated F	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	MCDONALD	Scoping for pave	ment improvements							
Route:	RT O	Federal	7	State:	2	Local:	0	0	1	8
Job No.:	SR0306		Anticipated Federal Funds : STBG Future Cost : 301 - 1,000							
County:	NEWTON	Scoping for pave	ment improvements	from Oklahoma State l	ine to Rte. 43 in Senec	ea.				
Route:	BU 60	Federal	4	State:	1	Local:	0	0	1	4
Job No.:	SR0304		Anticipated Federal Funds : STBG Future Cost : 1 - 300							
County:	NEWTON	Scoping for safet Rtes. Y and J in		m the Oklahoma State li	ine to Rte. 360 in Gree	ene County and fi	rom 2 miles east of Rte. 125 to			
Route:	IS 44	Federal	18	State:	2	Local:	0	190	10	10
Job No.:	713286			Anticipated F	Federal Funds : SAFET	Y	Future Cost : 10,001 - 15,000			
County:	NEWTON	Scoping for capit	tal and operational i	mprovements from the	Oklahoma State line ii	n Joplin to the I-4	9 north junction in Fidelity.			
Route:	IS 44	Federal	45	State:	5	Local:	0	30	10	40
Job No.:	713541			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
County:	NEWTON	Scoping for high	mast lighting maint	enance at Loop 49 (Ran	ge Line Road) in Jopli	in.				
Route:	IS 44	Federal	5	State:	0	Local:	0	0	1	4
Job No.:	SR0116		Anticipated Federal Funds: NHPP Future Cost: 1 - 300							
County:	NEWTON	Scoping for bridge improvement over Shoal Creek south of Saginaw. Project involves bridge K0765.								
Route:	LP 49	Federal	100	State:	25	Local:	0	100	25	100
Job No.:	SR0185			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			

Jun 12, 2024 Section 3 - 6 District: SOUTHWEST Dollars in Thousands

		2025	2020 G	D		-4		I	ISCAL TEAK TING (ENGIN	
		2023	5 - 2029 Sc	oping and D	esign Proje	ects		Prior	7/2024	7/2025
County:	NEWTON	Sconing for nave	ement improvements	from East 46th Street i	n I eawood to I-49			Prog	6/2025	6/2029
Route:	LP 49	Federal	40	State:	10	Local :	0	0	10	40
Job No.:	SR0249			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	NEWTON	Scoping for pave	ement improvements	from AA/I-49 to Rte. 5	9 south of Neosho.					
Route:	LP 49	Federal	4	State:	1	Local:	0	0	1	4
Job No.:	SR0305			Anticipated I	Federal Funds : STBG		Future Cost: 1 - 300			
County:	NEWTON	Scoping for pave	Scoping for pavement improvements from I-49 to Rte. 86 in Neosho.							
Route:	MO 175	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	SR0262			Anticipated I						
County:	NEWTON	Scoping for road	lway improvements o	on Hearnes Boulevard f	rom Rte. FF (32nd Str	eet) to I-44.				
Route:	MO 43	Federal	6	State:	2	Local:	0	22	2	6
Job No.:	783045			Anticipated Federal Funds : STBG Future Cost : 2,001 - 5,000						
County:	NEWTON	Scoping for pave	ement improvements	from Rte. 60 near Neos	sho to Rte. 76 near Wh	eaton.				
Route:	MO 86	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SR0261			Anticipated I	Federal Funds : STBG		Future Cost : 5,001 - 10,000			
County:	POLK	Scoping for pave	ement improvements	from Hickory County l	line to Rte. 32 in Fairp	lay.				
Route:	MO 123	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	SR0257			Anticipated I	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
County:	POLK	_	ng and design for inte ing and design by Bo	=	at Broadway Street ar	nd Rte. D and on	Rte. 83 0.3 mile north of Rte. 13			
Route:	MO 32	Federal	8	State :	2	Local:	0	5	5	5
Job No.:	SR0213		1 / 11	Anticipated I	Federal Funds : STBG		Future Cost : 2,001 - 5,000			
County:	POLK	Scoping for pave	ement improvements	from Rte. D in Bolivar						
Route:	MO 32	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	SR0258			Anticipated I	Federal Funds : STBG		Future Cost : 1,001 - 2,000			

Jun 12, 2024 Section 3 - 7 District: SOUTHWEST Dollars in Thousands

ST. CLAIR Scoping for pavement improvements from 1.5 miles north Rte. A near Lowry City to SE 1300 Road 3.3 miles south of Collins. MO 13			ΓING (ENGIN						
	2025	- 2029 Sc	oping and D	esign Proje	ects		Prior	7/2024	7/2025
et claid	Scoping for pave	ment improvement	s from 1.5 miles north R	te. A near Lowry City	to SE 1300 Road	3.3 miles south of Collins.	Prog	6/2025	6/2029
SI. CLAIR								_	20
MO 13	Adv. CN	20	U	3	20				
SR0207		Anticipated Federal Funds : AC-NHPP Future Cost : 5,001 - 10,000							
ST. CLAIR	Scoping for pave	Scoping for pavement improvements on disconnected sections from north of Lowry City to south of Collins.							
MO 13	Federal	19	State:	5	Local:	0	0	10	14
SR0282		Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000							
ST. CLAIR	Scoping for pave	ment improvement							
US 54	Federal	12	State:	3	Local:	0	0	5	10
SR0268		Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000							
STONE	Scoping for safety	y improvements fro	om Rte. 76 to Rte. 65.						
MO 265	Federal	Federal 5 State: 1 Local: 0							4
783314		Anticipated Federal Funds : SAFETY Future Cost : 5,001 - 10,000							
STONE	Scoping for capit	al improvements ar	nd intersection improver	ments from Rte. 13 in	Branson West to 1	Rte. 376 in Branson.			
MO 76	Federal	16	State :	4	Local:	0	200	10	10
8P2360			Anticipated I	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
STONE	Scoping for pave	ment improvement	s on Ozark Mountain Hi	ighroad from Rte. 376	to 0.2 miles west	of Rte. 65.			
MO 76	Federal	22	State:	6	Local:	0	0	10	18
SR0278			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
STONE	Scoping for pave	ment improvement	s from Rte. K to Shelvin	Rock Road.					
RT M	Adv. CN	40	State:	10	Local:	0	0	10	40
SR0260		Anticipated Federal Funds : AC-STBG Future Cost : 2,001 - 5,000							
TANEY	Scoping for safety	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth.							
RT F	Federal	2	State:	0	Local:	0	92	2	0
7P3315			Anticipated I	Federal Funds : SAFE	ΓY	Future Cost : 5,001 - 10,000			
	MO 13 SR0207 ST. CLAIR MO 13 SR0282 ST. CLAIR US 54 SR0268 STONE MO 265 7S3314 STONE MO 76 8P2360 STONE MO 76 SR0278 STONE RT M SR0260 TANEY RT F	ST. CLAIR MO 13 Adv. CN SR0207 ST. CLAIR MO 13 Federal SR0282 ST. CLAIR Scoping for paver US 54 Federal SR0268 STONE Scoping for safety MO 265 Federal STONE Scoping for capit MO 76 Federal STONE Scoping for paver MO 76 Federal STONE Scoping for paver MO 76 Federal STONE Scoping for paver Adv. CN SR0260 TANEY Scoping for safety Federal	ST. CLAIR MO 13 Adv. CN 20 SR0207 ST. CLAIR Scoping for pavement improvements MO 13 Federal 19 SR0282 ST. CLAIR Scoping for pavement improvements US 54 Federal 12 SR0268 STONE Scoping for safety improvements from MO 265 Federal Scoping for capital improvements and MO 76 Federal Scoping for pavement improvements and MO 76 Federal Scoping for pavement improvements RT M Adv. CN 40 SR0260 TANEY Scoping for safety improvements from RT F Federal 2	ST. CLAIR MO 13 Adv. CN 20 State: Anticipated 1 ST. CLAIR Scoping for pavement improvements on disconnected section MO 13 Federal 19 State: SR0282 Anticipated 1 ST. CLAIR Scoping for pavement improvements from Rte. MM in St. Clair US 54 Federal 12 State: SR0268 Anticipated 1 STONE Scoping for safety improvements from Rte. 76 to Rte. 65. MO 265 Federal 5 State: 783314 STONE Scoping for capital improvements and intersection improvements MO 76 Federal 16 State: STONE Scoping for pavement improvements on Ozark Mountain H. MO 76 Federal 22 State: SR0278 Anticipated 1 STONE Scoping for pavement improvements from Rte. K to Shelvin RT M Adv. CN 40 State: SR0260 Anticipated 1 STONE Scoping for pavement improvements from Rte. 65 to Rte. 160 and RT F. Scoping for safety improvements from Rte. 65 to Rte. 160 and RT F. Scoping for safety improvements from Rte. 65 to Rte. 160 and RT F. Scoping for safety improvements from Rte. 65 to Rte. 160 and RT F. Scoping for safety improvements from Rte. 65 to Rte. 160 and RT F. Scoping for safety improvements from Rte. 65 to Rte. 160 and RT F. Scoping for safety improvements from Rte. 65 to Rte. 160 and RT F. Scoping for safety improvements from Rte. 65 to Rte. 160 and RT F. Scoping for safety improvements from Rte. 65 to Rte. 160 and RT F.	ST. CLAIR Scoping for pavement improvements from 1.5 miles north Rte. A near Lowry City MO 13 Adv. CN 20 State: 5 Anticipated Federal Funds: AC-NI ST. CLAIR Scoping for pavement improvements on disconnected sections from north of Lown MO 13 Federal 19 State: 5 SR0282 Anticipated Federal Funds: NHPP ST. CLAIR Scoping for pavement improvements from Rte. MM in St. Clair County to Rte. D US 54 Federal 12 State: 3 SR0268 Anticipated Federal Funds: NHPP STONE Scoping for safety improvements from Rte. 76 to Rte. 65. MO 265 Federal 5 State: 1 Anticipated Federal Funds: SAFE1 STONE Scoping for capital improvements and intersection improvements from Rte. 13 in MO 76 Federal 16 State: 4 Anticipated Federal Funds: NHPP STONE Scoping for pavement improvements on Ozark Mountain Highroad from Rte. 376 MO 76 Federal 22 State: 6 Anticipated Federal Funds: NHPP STONE Scoping for pavement improvements from Rte. K to Shelvin Rock Road. RT M Adv. CN 40 State: 10 Anticipated Federal Funds: AC-ST TANEY Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from R RT F Federal 2 State: 0	ST. CLAIR Scoping for pavement improvements from 1.5 miles north Rte. A near Lowry City to SE 1300 Road MO 13 Adv. CN 20 State: 5 Local: Anticipated Federal Funds: AC-NHPP ST. CLAIR Scoping for pavement improvements on disconnected sections from north of Lowry City to south of MO 13 Federal 19 State: 5 Local: Anticipated Federal Funds: NHPP ST. CLAIR Scoping for pavement improvements from Rte. MM in St. Clair County Rte. D in Preston. US 54 Federal 12 State: 3 Local: SR0268 Anticipated Federal Funds: NHPP STONE Scoping for safety improvements from Rte. 76 to Rte. 65. MO 265 Federal 5 State: 1 Local: 783314 Anticipated Federal Funds: SAFETY STONE Scoping for capital improvements and intersection improvements from Rte. 13 in Branson West to 1 MO 76 Federal 16 State: 4 Local: MO 76 Federal 16 State: 4 Local: STONE Scoping for pavement improvements on Ozark Mountain Highroad from Rte. 376 to 0.2 miles west. MO 76 Federal 22 State: 6 Local: SR0278 Anticipated Federal Funds: NHPP STONE Scoping for pavement improvements from Rte. K to Shelvin Rock Road. RT M Adv. CN 40 State: 10 Local: Anticipated Federal Funds: AC-STBG TANEY Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Rt. Rt F Federal 2 State: 0 Local:	ST. CLAIR Scoping for pavement improvements from 1.5 miles north Rte. A near Lowry City to SE 1300 Road 3.3 miles south of Collins. MO 13	St. CLAIR Scoping for pavement improvements from 1.5 miles north Rtc. A near Lowry City to SE 1300 Road 3.3 miles south of Collins.	St. CLAIR Scoping for pavement improvements from 1.5 miles north Rte. A near Lowry City to SE 1300 Road 3.3 miles south of Collins.

Jun 12, 2024 Section 3 - 8 District: SOUTHWEST Dollars in Thousands

2025 - 2029 Scoping and Design Projects

		2025	2020 8 -	D	\ D	4			SCAL YEAR 'ING (ENGIN	
		2025	- 2029 SC	oping and D	esign Proje	ecis		Prior Prog	7/2024 6/2025	7/2025 6/2029
County:	TANEY	Scoping for paver	ment improvements	from 0.4 mile east of R	te. 65 to Rte. 76 juncti	ion east of Forsyth	h.	Trog	0/2023	0/2023
Route:	US 160	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SR0259			Anticipated I	Federal Funds : STBG		Future Cost : 5,001 - 10,000			
County:	TANEY	Scoping to add in	terchange at Rte. 80	6.						
Route:	US 65	Federal	240	State:	60	Local:	0	200	100	200
Job No.:	SR0124			Anticipated I	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	VARIOUS	Sign truss inspect	ions on various rou							
Route:	VARIOUS	Federal	600	State :	150	Local:	0	50	600	150
Job No.:	SR0190			Anticipated I	Federal Funds : STBG		Future Cost: 0			
County:	VARIOUS	Scoping for retain	ning wall inspection	s on various routes in th	ne rural Southwest Dis	strict.				
Route:	VARIOUS	Adv. CN	160	State:	40	Local:	0	50	50	150
Job No.:	SR0193			Anticipated I	Federal Funds : AC-ST	BG	Future Cost: 0			
County:	VARIOUS	Scoping for sign r	eplacements at var	ious locations in the Sou	ıthwest rural district.					
Route:	VARIOUS	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	SR0208			Anticipated I	Federal Funds : STBG		Future Cost : 5,001 - 10,000			
County:	VARIOUS	Scoping for futur	e projects on variou	is routes in the rural So	uthwest District.					
Route:	VARIOUS	Adv. CN	80	State:	20	Local:	0	0	20	80
Job No.:	SR0221			Anticipated I	Federal Funds : AC-ST	BG	Future Cost: 0			
County:	VARIOUS	Scoping for ITS in	mprovements at va	rious locations in the ru	ral Southwest District	t .				
Route:	VARIOUS	Adv. CN	40	State:	10	Local:	0	0	10	40
Job No.:	SR0225			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for signa	Scoping for signal and lighting improvements on various routes in the rural Southwest District.							
Route:	VARIOUS	Adv. CN	40	State:	10	Local:	0	0	10	40
Job No.:	SR0226			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			

District : **SOUTHWEST** Jun 12, 2024 Section 3 - 9 **Dollars in Thousands**

	2025	2020 0		· n ·	4				
	2025	- 2029 Sc	oping and D	esign Proje	ects		Prior	7/2024	7/2025
VADIOUS	S :-			1 C4b4 Di-4i			Prog	6/2025	6/2029
		•				•		10	40
	Adv. CN	40					0	10	40
SR0227			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
VARIOUS	Surveying to sell	excess right of way i	in the rural Southwest D	District.					
VARIOUS	Federal	0	State:	100	Local:	0	0	20	80
SR0229			Anticipated F	Federal Funds : STATE		Future Cost: 0			
VARIOUS	Scoping for paver	ment improvements	on major routes at vari	ous locations in the ru	ıral Southwest Di	strict.			
VARIOUS	Federal	120	State:	30	Local:	0	0	30	120
SR0230			Anticipated F	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
VARIOUS	Scoping for bridg	e preventive mainte	enance at various locatio	ons in the rural South	west District.				
VARIOUS	Federal	40	State:	10	Local:	0	0	10	40
SR0231			Anticipated F	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
VARIOUS	Scoping for bridg	e improvements at	various locations in the	rural Southwest Distr	ict.				
VARIOUS	Federal	200	State:	50	Local:	0	0	50	200
SR0232			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
VARIOUS	Scoping for safety	y improvements at v	arious locations in the r	rural Southwest Distri	ct.				
VARIOUS	Federal	113	State:	12	Local:	0	0	25	100
SR0233			Anticipated F	Federal Funds : SAFET	Y	Future Cost : 10,001 - 15,000			
VARIOUS	Scoping for slide	repair and streamb	ank stabilization at vario	ous locations in the ru	ıral Southwest Di	strict.			
VARIOUS	Adv. CN	40	State:	10	Local:	0	0	10	40
SR0234			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
VARIOUS	Scoping for pavement improvements on minor routes at various locations in the rural Southwest District.					strict.			
VARIOUS	Federal	80	State:	20	Local:	0	0	20	80
SR0235			Anticipated F	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
	VARIOUS SR0229 VARIOUS VARIOUS SR0230 VARIOUS VARIOUS SR0231 VARIOUS VARIOUS VARIOUS SR0232 VARIOUS VARIOUS SR0233 VARIOUS	VARIOUS Scoping for signal VARIOUS Adv. CN SR0227 VARIOUS Surveying to sell of VARIOUS Federal SR0229 VARIOUS Scoping for paver VARIOUS Federal SR0230 VARIOUS Scoping for bridge VARIOUS Federal SR0231 VARIOUS Scoping for bridge VARIOUS Federal SR0232 VARIOUS Federal SR0233 VARIOUS Scoping for safety VARIOUS Federal SR0233 VARIOUS Scoping for slide VARIOUS Adv. CN SR0234 VARIOUS Scoping for paver VARIOUS Federal	VARIOUS Scoping for signage improvements of VARIOUS Adv. CN 40 SR0227 VARIOUS Surveying to sell excess right of way in VARIOUS Federal 0 SR0229 VARIOUS Scoping for pavement improvements various Federal 120 SR0230 VARIOUS Scoping for bridge preventive mainted to various Federal 40 SR0231 VARIOUS Scoping for bridge improvements at various Federal 200 SR0232 VARIOUS Scoping for safety improvements at various Federal 113 SR0233 VARIOUS Scoping for slide repair and streamb Various Adv. CN 40 SR0234 VARIOUS Scoping for pavement improvements SR0234 VARIOUS Federal 80	VARIOUS Scoping for signage improvements on various routes in the real Nation of State : SR0227 Anticipated For VARIOUS Surveying to sell excess right of way in the rural Southwest Foundation of State : SR0229 Anticipated Foundation of State : SR0229 Anticipated Foundation of State : SR0229 Anticipated Foundation of State : SR0230 Anticipated Foundation of State : SR0230 Anticipated Foundation of State : SR0231 Anticipated Foundation of State : SR0231 Anticipated Foundation of State : SR0231 Anticipated Foundation of State : SR0232 Anticipated Foundation of State : SR0233 Anticipated Foundation of State : SR0234 Anticipated Foundation of State : SR0234 Anticipated Foundation of State : SR0234 Anticipated Foundation of State : SR0235 Anticipated Foundation of State : SR0236 Anticipated Foundation of State : SR0237 Anticipated Foundation of State : SR0238 Anticipated Foundation of State : SR0239 Anticipated Foundation of State : SR0230 Anticipated Foundation of State : SR0231 Anticipated Foundation of State : SR0232 Anticipated Foundation of State : SR0234 Anticipated Foundation of State : SR0235 Anticipated Foundation of State : SR0236 Anticipated Foundation of State : SR0237 Anticipated Foundation of State : SR0238 Anticipated Foundation of State : SR0239 Anticipated Foundation of State : SR0230 Anticipated Foundation of State : SR0231 Anticipated Foundation of State : SR0231 Anticipated Foundation of State : SR0232 Anticipated Foundation of State : SR0232 Anticipated Foundation of St	VARIOUS Scoping for signage improvements on various routes in the rural Southwest District. VARIOUS Adv. CN 40 State: 10 Anticipated Federal Funds: AC-ST VARIOUS Surveying to sell excess right of way in the rural Southwest District. VARIOUS Federal 0 State: 100 SR0229 Anticipated Federal Funds: STATE VARIOUS Scoping for pavement improvements on major routes at various locations in the rural Southwest District. VARIOUS Federal 120 State: 30 SR0230 Anticipated Federal Funds: STBG VARIOUS Scoping for bridge preventive maintenance at various locations in the rural Southwest District State: 10 SR0231 Anticipated Federal Funds: STBG VARIOUS Federal 40 State: 10 SR0231 Anticipated Federal Funds: STBG VARIOUS Federal 200 State: 50 SR0232 Anticipated Federal Funds: NHPP VARIOUS Scoping for safety improvements at various locations in the rural Southwest District State: 12 SR0233 Anticipated Federal Funds: SAFET VARIOUS Scoping for slide repair and streambank stabilization at various locations in the rural Southwest District State: 10 SR0234 Anticipated Federal Funds: AC-ST	VARIOUS Adv. CN 40 State: 10 Local: SR0227 Anticipated Federal Funds: AC-STBG VARIOUS Surveying to sell excess right of way in the rural Southwest District. VARIOUS Federal 0 State: 100 Local: SR0229 Anticipated Federal Funds: STATE VARIOUS Scoping for pavement improvements on major routes at various locations in the rural Southwest District. VARIOUS Federal 120 State: 30 Local: SR0230 Anticipated Federal Funds: STBG VARIOUS Scoping for bridge preventive maintenance at various locations in the rural Southwest District. VARIOUS Federal 40 State: 10 Local: SR0231 Anticipated Federal Funds: STBG VARIOUS Scoping for bridge improvements at various locations in the rural Southwest District. VARIOUS Federal 200 State: 50 Local: SR0232 Anticipated Federal Funds: NHPP VARIOUS Federal 113 State: 12 Local: SR0233 Anticipated Federal Funds: SAFETY VARIOUS Federal 113 State: 12 Local: SR0233 Anticipated Federal Funds: SAFETY VARIOUS Scoping for slide repair and streambank stabilization at various locations in the rural Southwest District. VARIOUS Adv. CN 40 State: 10 Local: SR0234 Anticipated Federal Funds: AC-STBG VARIOUS Scoping for pavement improvements on minor routes at various locations in the rural Southwest District. VARIOUS Federal 80 State: 20 Local:	VARIOUS	VARIOUS Scoping for signage improvements on various routes in the rural Southwest District.	VARIOUS Scoping for signage improvements on various routes in the rural Southwest District. VARIOUS Adv. CN 40 State : 10 Local : 0 0 10

Jun 12, 2024 Section 3 - 10 District: SOUTHWEST Dollars in Thousands

		2025	2020 0		. n .	4			ISCAL YEAR FING (ENGIN	
		2025	- 2029 Sc	oping and D	esign Proje	ects		Prior	7/2024	7/2025
<u> </u>	VA PVOVIG							Prog	6/2025	6/2029
County:	VARIOUS	Bridge plan estim	ates at various loca	tions in the rural South	west District.					
Route:	VARIOUS	Adv. CN	400	State:	100	Local:	0	0	100	400
Job No.:	SR0236			Anticipated F	Federal Funds : AC-NH	PP	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for ADA	improvements at v	arious locations in the ru	ıral Southwest Distric	t.				
Route:	VARIOUS	Federal	44	State:	11	Local:	0	0	5	50
Job No.:	SR0279			Anticipated F	Federal Funds : STBG		Future Cost : 5,001 - 10,000			
County:	VARIOUS	Scoping for bridg	oping for bridge improvements at various locations in Bates, Barton, Jasper and Vernon Counties. Potential Design-Build projec							
Route:	VARIOUS	Federal	924	State:	231	Local:	0	0	50	1,105
Job No.:	SR0285			Anticipated F	Gederal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	VERNON	Scoping for bridg bridge A2629.	Scoping for bridge improvements on southbound bridge over the Little Osage River 1.1 miles north of Earp Road. Project involves bridge A2629.							
Route:	IS 49	Federal	9	State:	1	Local:	0	28	2	8
Job No.:	713371			Anticipated F	Gederal Funds : NHPP		Future Cost : 301 - 1,000			
County:	VERNON	Scoping for bridg	e improvement on	private drive near Rte. N	A 1.6 miles west of Sch	nell City. Project	involves bridge T1044.			
Route:	RT M	Adv. CN	40	State:	10	Local:	0	20	10	40
Job No.:	SR0173			Anticipated F	Federal Funds : AC-STI	BG	Future Cost : 301 - 1,000			
County:	VERNON	Scoping for safety	improvements fro	m I-49 to Rte. 13.						
Route:	US 54	Federal	7	State:	1	Local:	0	92	2	6
Job No.:	7P3316			Anticipated F	Federal Funds : SAFET	Y	Future Cost : 5,001 - 10,000			
County:	VERNON	1 0 1	•	on Austin Boulevard fro vard from I-49 to Austin			ennial Boulevard from Loop 49			
Route:	US 54	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	SR0252			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	VERNON	Scoping for paver	Scoping for pavement improvements east of Rte. AA.							
Route:	US 54	Federal	5	State:	1	Local:	0	0	2	4
Job No.:	SR0280			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			

Jun 12, 2024 Section 3 - 11 District: SOUTHWEST Dollars in Thousands

		2025	2020 C-	J D	D	4			SCAL YEAR TING (ENGIN	
		2025	- 2029 Sc	oping and D	esign Proj	ects		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	WEBSTER	Scoping to add w	estbound climbing l	anes at the Rte. B interc	change east of Straffo	ord.				
Route:	IS 44	Federal	90	State:	10	Local:	0	25	20	80
Job No.:	SR0168		Anticipated Federal Funds: NHPP Future Cost: 5,001 - 10,000							
County:	WEBSTER		Review of scoping documents for roadway and rail crossing improvements from Industry Road in Rogersville to Dewberry Road east of Seymour. Scoping by Webster County.							
Route:	US 60	Adv. CN	80	State:	20	Local:	0	160	50	50
Job No.:	7P3425			Anticipated F	Federal Funds : AC-S	ГВG	Future Cost : > 100,000			
County:	WEBSTER	Scoping for road	Scoping for roadway improvements at various locations from west of Iron Mountain Road to Bluebird Lane in Fordland.							
Route:	US 60	Federal	32	State:	8	Local:	0	60	20	20
Job No.:	7P3425B			Anticipated I	Future Cost : 25,001 - 50,000					

District : SOUTHWEST Jun 12, 2024 Section 3 - 12 **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects SOUTHWEST

Project Count: 91

	2025	2026	2027	2028	2029
State:	520	391	319	270	133
AC State:	602	331	198	198	150
Local:	0	0	0	0	0
Sub total:	1,122	722	517	468	283

Federal

Sub-total Federal:	1,496	1,744	1,064	848	384
Grand Total:	2,618	2,466	1,581	1,316	667

Jun 12, 2024 Section 3 - 1 District : SOUTHWEST **Dollars in Thousands**

	2025	2020 C		n	4				
	2025	- 2029 Sco	oping and D	esign Proj	ects		Prior	7/2024	7/2025 6/2029
CHRISTIAN	Sconing for road	way improvements a	on South Street from 14	th Avanua to Dta W	in Ozork		rrog	0/2025	0/2029
	1 0					0	2.42	50	150
	Adv. CN	160					343	50	150
8P0583			Anticipated I	Federal Funds : AC-S	ГBG	Future Cost : 10,001 - 15,000			
CHRISTIAN	Scoping for road	way improvements f	rom west of Rte. 160 in	Nixa to east of Rte.	65 in Ozark.				
MO 14	Federal	16	State:	4	Local:	0	1,193	10	10
8P0588			Anticipated I	Federal Funds : STBG		Future Cost : 25,001 - 50,000			
CHRISTIAN	Scoping for pavel Ozark.								
MO 14	Federal	8	State:	2	Local:	0	0	2	8
SU0287			Anticipated I	Federal Funds : NHPF	•	Future Cost : 301 - 1,000			
CHRISTIAN	Scoping for paver	ment improvements	from 0.2 mile west of R	te. M in Nixa to Finl	ey River Bridge in	Ozark.			
MO 14	Federal	20	State:	5	Local:	0	0	5	20
SU0288			Anticipated I	Federal Funds : NHPF	•	Future Cost : 2,001 - 5,000			
CHRISTIAN	Scoping for westl	oound operational in	mprovements from Thir	d Street to Rte. NN i	n Ozark. Project ir	volves bridge A1002.			
MO 14	Adv. CN	16	State :	4	Local	0	30	10	10
	Auv. Civ	10							
CHRISTIAN			ovements from Main St						
RT CC	Federal	16	State:	4	Local:	0	134	10	10
880736			Anticipated I	Federal Funds : STBG		Future Cost : 25,001 - 50,000			
CHRISTIAN	Scoping for capit	al improvements fro	om Rte. 160 to Main Str	eet in Nixa.					
RT CC	Adv. CN	16	State:	4	Local:	0	30	10	10
8S0736G			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 5,001 - 10,000			
CHRISTIAN	Scoping for paver	coping for pavement improvements from 1.0 mile south of Rte. 14 in Nixa to Stone County line.							
RT M	Federal	20	State:	5	Local:	0	0	5	20
SU0263			Anticipated I	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
	MO 14 8P0588 CHRISTIAN MO 14 SU0287 CHRISTIAN MO 14 SU0288 CHRISTIAN MO 14 8P3249 CHRISTIAN RT CC 8S0736 CHRISTIAN RT CC 8S0736G CHRISTIAN RT M	CHRISTIAN Scoping for road's MO 14 Adv. CN 8P0583 CHRISTIAN Scoping for road's MO 14 Federal 8P0588 CHRISTIAN Scoping for paver Ozark. MO 14 Federal SU0287 CHRISTIAN Scoping for paver ozark. MO 14 Federal SU0288 CHRISTIAN Scoping for westle ozark. MO 14 Adv. CN 8P3249 CHRISTIAN Scoping for capacter ozark. Federal SCOPING for westle ozark. CHRISTIAN Scoping for capacter ozark. RT CC Federal SCOPING for capacter ozark. RT CC Adv. CN SCOPING for capacter ozark. SCOPING for capacter ozark. RT CC Adv. CN SCOPING for capacter ozark. SCOPING for paver. SCOPING for paver.	CHRISTIAN Scoping for roadway improvements of MO 14 Adv. CN 160 8P0583 CHRISTIAN Scoping for roadway improvements for MO 14 Federal 16 8P0588 CHRISTIAN Scoping for pavement improvements Ozark. MO 14 Federal 8 SU0287 CHRISTIAN Scoping for pavement improvements MO 14 Federal 20 SU0288 CHRISTIAN Scoping for westbound operational in MO 14 Adv. CN 16 8P3249 CHRISTIAN Scoping for capacity and safety imprirom Rte. J to Pheasant Road in Ozar RT CC Federal 16 8S0736 CHRISTIAN Scoping for capital improvements from Rt CC Adv. CN 16 8S0736G CHRISTIAN Scoping for pavement improvements from Rt CC Adv. CN 16 8S0736G CHRISTIAN Scoping for pavement improvements from Rt CC Adv. CN 16 8S0736G CHRISTIAN Scoping for pavement improvements From Rt CC Adv. CN 16 8S0736G CHRISTIAN Scoping for pavement improvements Rt M Federal 20	CHRISTIAN Scoping for roadway improvements on South Street from 14 MO 14 Adv. CN 160 State: 8P0583 CHRISTIAN Scoping for roadway improvements from west of Rte. 160 in MO 14 Federal 16 State: 8P0588 CHRISTIAN Scoping for pavement improvements from 0.2 mile east of Rth Ozark. MO 14 Federal 8 State: SU0287 CHRISTIAN Scoping for pavement improvements from 0.2 mile west of Rth Ozark. MO 14 Federal 8 State: SU0288 CHRISTIAN Scoping for pavement improvements from 0.2 mile west of Rth Ozark. MO 14 Federal CHRISTIAN Scoping for westbound operational improvements from Thin MO 14 Adv. CN 16 State: Scoping for capacity and safety improvements from Main State from Rte. J to Pheasant Road in Ozark. RT CC Federal 16 State: Scoping for capital improvements from Rte. 160 to Main State RT CC Adv. CN 16 State: Scoping for pavement improvements from Rte. 160 to Main State RT CC Adv. CN 16 State: Scoping for pavement improvements from Rte. 160 to Main State RT CC Adv. CN 16 State: Scoping for pavement improvements from Rte. 160 to Main State RT CC Scoping for capital improvements from Rte. 160 to Main State RT CC Scoping for pavement improvements from Rte. 160 to Main State RT CC Scoping for pavement improvements from Rte. 160 to Main State RT CC Scoping for pavement improvements from Rte. 160 to Main State RT CC Scoping for pavement improvements from Rte. 160 to Main State RT CC Scoping for pavement improvements from Rte. 160 to Main State RT CC Scoping for pavement improvements from Rte. 160 to Main State RT CC Scoping for pavement improvements from Rte. 160 to Main State RT CC Scoping for pavement improvements from Rte. 160 to Main State RT CC Scoping for pavement improvements from Rte. 160 to Main State RT CC Scoping for pavement improvements from Rte. 160 to Main State RT CC Scoping for pavement improvements from Rte. 160 to Main State RTE. CC Scoping for pavement improvements from Rte. 160 to Main State RTE. CC Scoping for pavement improvements from Rte. 160	CHRISTIAN Scoping for roadway improvements on South Street from 14th Avenue to Rte. W MO 14 Adv. CN 160 State: 40 Anticipated Federal Funds: AC-ST CHRISTIAN Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 6 MO 14 Federal 16 State: 4 8P0588 Anticipated Federal Funds: STBG CHRISTIAN Scoping for pavement improvements from 0.2 mile east of Rte. NN to north of Set Ozark. MO 14 Federal 8 State: 2 Anticipated Federal Funds: NHPP CHRISTIAN Scoping for pavement improvements from 0.2 mile west of Rte. M in Nixa to Finl MO 14 Federal 8 State: 5 Anticipated Federal Funds: NHPP CHRISTIAN Scoping for pavement improvements from 0.2 mile west of Rte. M in Nixa to Finl MO 14 Federal 20 State: 5 Anticipated Federal Funds: NHPP CHRISTIAN MO 14 Adv. CN 16 State: 4 Scoping for capacity and safety improvements from Main Street in Nixa to Rte. 6 from Rte. J to Pheasant Road in Ozark. RT CC Federal 16 State: 4 Scoping for capital improvements from Rte. 160 to Main Street in Nixa. RT CC Adv. CN 16 State: 4 SSO736G Anticipated Federal Funds: STBG CHRISTIAN Scoping for capital improvements from Rte. 160 to Main Street in Nixa. RT CC Adv. CN 16 State: 4 SSO736G Anticipated Federal Funds: AC-ST Scoping for pavement improvements from Rte. 160 to Main Street in Nixa. RT CC Adv. CN 16 State: 4 SSO736G Anticipated Federal Funds: AC-ST Scoping for pavement improvements from Rte. 160 to Main Street in Nixa. RT CC Adv. CN 16 State: 4 SSO736G Anticipated Federal Funds: AC-ST	MO 14 Adv. CN 160 State: 40 Local: 8P0583 Anticipated Federal Funds: AC-STBG CHRISTIAN Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark. MO 14 Federal 16 State: 4 Local: 8P0588 Anticipated Federal Funds: STBG CHRISTIAN Scoping for pavement improvements from 0.2 mile east of Rte. NN to north of Selmore Boulevard at Ozark. MO 14 Federal 8 State: 2 Local: SU0287 Anticipated Federal Funds: NHPP CHRISTIAN Scoping for pavement improvements from 0.2 mile west of Rte. M in Nixa to Finley River Bridge in MO 14 Federal 20 State: 5 Local: SU0288 Anticipated Federal Funds: NHPP CHRISTIAN Scoping for westbound operational improvements from Third Street to Rte. NN in Ozark. Project in MO 14 Adv. CN 16 State: 4 Local: 8P3249 Anticipated Federal Funds: AC-STBG CHRISTIAN Scoping for capacity and safety improvements from Main Street in Nixa to Rte. 65, on Rte. J from Rte. J to Pheasant Road in Ozark. RT CC Federal 16 State: 4 Local: 880736 Anticipated Federal Funds: STBG CHRISTIAN Scoping for capital improvements from Rte. 160 to Main Street in Nixa. RT CC Adv. CN 16 State: 4 Local: 880736G Anticipated Federal Funds: AC-STBG CHRISTIAN Scoping for pavement improvements from Rte. 160 to Main Street in Nixa. RT CC Adv. CN 16 State: 4 Local: 880736G Anticipated Federal Funds: AC-STBG CHRISTIAN Scoping for pavement improvements from Rte. 160 to Main Street in Nixa. RT CC Adv. CN 16 State: 5 Local:	CHRISTIAN Scoping for roadway improvements on South Street from 14th Avenue to Rte. W in Ozark. MO 14	CHRISTIAN Scoping for roadway improvements on South Street from 14th Avenue to Rte. W in Ozark. MO 14	CHRISTIAN Scoping for roadway improvements on South Street from 14th Avenue to Rte, W in Ozark.

Jun 12, 2024 Section 3 - 1 District: SOUTHWEST TMA Dollars in Thousands

		2025	2020 G		. n .	4			SCAL YEAR ING (ENGIN	
		2025	- 2029 Sc	oping and D	esign Proje	cts		Prior	7/2024	7/2025
Compton	CHRISTIAN							Prog	6/2025	6/2029
County:			•	from Rte. 14 in Nixa to		•				
Route:	US 160	Federal	8	State:	2	Local:	0	0	2	8
Job No.:	SU0264			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CHRISTIAN	Scoping for bridg	e improvements ove	er Elk Valley Creek. Pro	oject involves bridges A	A0571 and A3803	3.			
Route:	US 65	Federal	200	State:	50	Local:	0	0	50	200
Job No.:	SU0322			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for roady Urban funds.	ping for roadway improvements from east of Rte. FF to Cloverdale Lane in Battlefield. \$20,000 Battlefield and \$80,000 STBG-							
Route:	CST WEAVER RD	Federal	40	State:	10	Local:	0	100	10	40
Job No.:	SU0210		Anticipated Federal Funds: STBG Future Cost: 2,001 - 5,000							
County:	GREENE	Scoping for roady	oing for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford.							
Route:	IS 44	Federal	270	State:	30	Local:	0	590	150	150
Job No.:	813044			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			
County:	GREENE	Scoping for safety	improvements from	m Rte. 360 to 2 miles ea	st of Rte. 125.					
Route:	IS 44	Federal	7	State:	1	Local:	0	83	2	6
Job No.:	8I3134			Anticipated I	Federal Funds : SAFET	Y	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for high i	mast lighting mainte	enance at Rte. 65 and or	n Rte. 60 at Rte. 65 in S	Springfield.				
Route:	IS 44	Federal	5	State:	0	Local:	0	0	1	4
Job No.:	SU0100			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	GREENE	Scoping for paver	nent improvements	from 0.2 mile east of R	te. 360 to 0.6 mile west	of Rte. 266 in Sp	oringfield.			
Route:	IS 44	Federal	23	State:	2	Local:	0	0	5	20
Job No.:	SU0253			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for job or	ing for job order contracting for pavement repair in the urban Southwest District.							
Route:	IS 44	Adv. CN	9	State:	1	Local:	0	0	1	9
Job No.:	SU0316		Anticipated Federal Funds : AC-NHPP Future Cost : 301 - 1 ,							
L									l	l

Jun 12, 2024 Section 3 - 2 District: SOUTHWEST TMA Dollars in Thousands

		2025	2020.0		. n .	4			ISCAL TEAK FING (ENGIN	
		2025	- 2029 Sc	oping and D	esign Proje	cts		Prior	7/2024	7/2025
		g . e .		D. 100 (IV. 1 D)		· 1 · · · · · · · · · · · · · · · · · ·	Prog	6/2025	6/2029
County:	GREENE			om Rte. 160 (West Bypa 44 in Springfield. Projec			terchange improvements at Rte.	•	100	400
Route:	IS 44	Federal	450	State:	50	Local:	0	0	100	400
Job No.:	SU0321			Anticipated F	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	GREENE	Scoping for capit	tal improvements fro	om Rte. 65 in Springfield	d to Rte. 125 in Straffor	rd.				
Route:	IS 44	Federal	450	State:	50	Local:	0	0	100	400
Job No.:	SU0323			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
County:	GREENE	Scoping for capit	tal improvements on	Kansas Expressway fro	om Grand Street to Rte	e. 60 (James Riv	er Freeway) in Springfield.			
Route:	MO 13	Federal	480	State:	120	Local:	0	400	150	450
Job No.:	8S3195			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	GREENE	Scoping for safet	Scoping for safety and operational improvements on Kansas Expressway from south of Evergreen Street to Grand Street.							
Route:	MO 13	Federal	160	State:	40	Local:	0	300	50	150
Job No.:	883253			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	GREENE	Scoping for road	way improvements	on Kansas Expressway f	from Radio Lane to I-4	4. Project involv	ves bridge A0443.			
Route:	MO 13	Federal	160	State:	40	Local:	0	150	50	150
Job No.:	8P3252			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	GREENE	Scoping for safet	y improvements fro	m 0.3 mile north of Rich	aland Road to 0.4 mile	north of I-44 in	Springfield.			
Route:	MO 13	Federal	54	State:	6	Local:	0	100	20	40
Job No.:	SU0125			Anticipated F	Federal Funds : SAFET	Y	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for road Rte. P (Main Str	• •	l improvements on West	t Sunshine Street from	Rte. 360 (James	s River Freeway) in Springfield to			
Route:	MO 413	Federal	80	State:	20	Local:	0	452	50	50
Job No.:	8S3159			Anticipated F	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	GREENE	Scoping for pave	Scoping for pavement resurfacing on Sunshine Street from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield.							
Route:	MO 413	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	SU0292			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Jun 12, 2024 Section 3 - 3 District: SOUTHWEST TMA Dollars in Thousands

	SU0160 GREENE Scoping for intersection and safety improvements from Rte. 160 in Willard to Rte. 266, on Rte. B from Rte. 266 to I-44 near Republic. RT AB Adv. CN 16 State: 4 INTERPRENE Scoping for intersection improvements on Sunshine Street at Oak Grove and Ventura Avenura Av	ects		BUDGET Prior	SCAL YEAR TING (ENGIN 7/2024 6/2025					
County:	CDFFNF			D J & D4. 125	4- 1.1	- 125 : 6466	.1	Prog	0/2025	6/2029
			Ü					•		_
Route:	N OR 44	Adv. CN	20	State:	5	Local:	0	20	20	5
Job No.:	SU0160			Anticipated F	Federal Funds : AC-STI	BG	Future Cost : 5,001 - 10,000			
County:	GREENE		•	•	160 in Willard to Rte.	266, on Rte. 266	from Rte. AB to Rte. B and on			
Route:	RT AB	Adv. CN	16	State:	4	Local:	0	30	10	10
Job No.:	883250			Anticipated F	Federal Funds : AC-STI	BG	Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for inters	ection improvemen	ts on Sunshine Street at	Oak Grove and Vent	ura Avenues.				
Route:	RT D	Federal	120	State:	30	Local:	0	30	30	120
Job No.:	SU0167		Anticipated Federal Funds : NHPP Future Cost : 10,001 - 15,000							
County:	GREENE	Scoping for paver	Scoping for pavement improvements from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.							
Route:	RT FF	Federal	8	State:	2	Local:	0	0	2	8
Job No.:	SU0290			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	GREENE	Scoping for corrid	lor improvements fi	rom Rte. M to County F	Road 194 in Battlefield	l .				
Route:	RT FF	Adv. CN	160	State:	40	Local:	0	150	50	150
Job No.:	SU0004			Anticipated F	Federal Funds : AC-STI	BG	Future Cost : 5,001 - 10,000			
County:	GREENE	Scoping for inters	ection improvemen	ts at Weaver Road in Ba	attlefield.					
Route:	RT FF	Federal	48	State:	12	Local:	0	100	20	40
Job No.:	SU0189			Anticipated F	Federal Funds : STBG		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for paver	nent improvements	from Rte. 60 in Republ	ic to Rte. FF in Battlef	field.				
Route:	RT M	Federal	14	State:	4	Local:	0	0	5	13
Job No.:	SU0265			Anticipated F	Federal Funds : STBG		Future Cost : 301 - 1,000			
County:	GREENE	Scoping for railro A5907.	Scoping for railroad crossing improvements and roadway relocation from Rte. 360 to Rte. M in Republic. Project includes bridge A5907.							
Route:	RT MM	Adv. CN	800	State:	200	Local:	0	3,847	200	800
Job No.:	8S0836			Anticipated F	ederal Funds : AC-STI	BG	Future Cost : 50,001 - 75,000			

Jun 12, 2024 Section 3 - 4 District: SOUTHWEST TMA Dollars in Thousands

2025 - 2029	Scoping	and Design	Projects

	STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) Prior 7/2024 7/2025					
Prior	7/2024	7/2025				
Prog	6/2025	6/2029				

								Prog	6/2025	6/2029
County:	GREENE	Scoping for road	way improvements fr	om Rte. 360 to Haile	Street in Republic. Proje	ct involves brid	ge A5907.			
Route:	RT MM	Federal	243	State:	61	Local:	0	200	100	204
Job No.:	8S0836E			Anticipated	Federal Funds : STBG		Future Cost : 5,001 - 10,000			
County:	GREENE	Scoping for inter	change and ramp im	provements at I-44 ne	ear Republic. Project invo	olves bridge A8	086.			
Route:	RT MM	Federal	64	State:	16	Local:	0	520	20	60
Job No.:	SU0043			Anticipated	Federal Funds : STBG		Future Cost : 5,001 - 10,000			
County:	GREENE	Scoping for inter	change improvement	s at Rte. 65 and railro	oad grade separation at B	BNSF Railway i	ı Springfield.			
Route:	RT YY	Federal	1,035	State:	115	Local:	0	0	500	650
Job No.:	SU0209			Anticipated	Federal Funds : SAFETY		Future Cost : 50,001 - 75,000			
County:	GREENE	Scoping to extend	oping to extend Wilson's Creek Boulevard from Rte. M (Republic Road) to Rte. 60.							
Route:	RT ZZ	Adv. CN	80	State:	20	Local:	0	60	20	80
Job No.:	8S0836C			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 25,001 - 50,000			
County:	GREENE	Scoping for pave	Scoping for pavement improvements from Rte. M in Republic to County Road 194.							
Route:	RT ZZ	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	SU0267			Anticipated	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
County:	GREENE	Scoping for capa	city improvements fr	om Plainview Road in	Springfield to south of S	South Street in 1	Nixa.			
Route:	US 160	Federal	6	State:	2	Local:	0	16	2	6
Job No.:	8P3033			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	GREENE	Scoping for pave	ment improvements (0.3 mile west of Rte. A	AB to 0.4 mile west of I-44	ı.				
Route:	US 160	Federal	8	State :	2	Local:	0	0	2	8
Job No.:	SU0289			Anticipated	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	GREENE	Scoping for capit	tal improvements from	n Rtes. NN/J to Rte. 1	125.					
Route:	US 60	Federal	200	State :	50	Local:	0	50	50	200
Job No.:	8P0683F			Anticipated	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			

Jun 12, 2024 Section 3 - 5 District: SOUTHWEST TMA Dollars in Thousands

	2025	2020 0		· n ·	4				
	2025	- 2029 Sc	oping and D	esign Proj	ects		Prior	7/2024	7/2025 6/2029
CREENE	Saaning for wood	way improvements	from County Boad 104 t	to West Avenue in De	nublio		Prog	6/2025	6/2029
	. 0	• •	•		•		00	_	_
US 60	Federal	8	State:	2	Local:		80	5	5
8P0865			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
GREENE	Scoping for capa Springfield.	city improvements	on James River Freeway	from I-44 north of F	Republic to Rte. 13	(Kansas Expressway) in			
US 60	Federal	160	State:	40	Local:	0	462	50	150
8P3032			Anticipated F	Federal Funds : NHPP		Future Cost : 75,001 - 100,000			
GREENE	Scoping to extend	d Ozarks Traffic IT	S from Rte. 65 in Spring	field to east of Rte. V	V in Rogersville.				
US 60	Adv. CN	20	State:	5	Local:	0	15	5	20
8P3251			Anticipated F	Federal Funds : AC-S	ГВG	Future Cost : 2,001 - 5,000			
GREENE	Scoping for interchange improvements at Rte. 13 (Kansas Expressway) in Springfield.								
US 60	Federal	32	State :	8	Local:	0	150	10	30
SU0005			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
GREENE	Scoping for pavement improvements from Rte. 65 to Highland Springs Boulevard in Springfield.								
US 60	Federal	12	State :	3	Local:	0	0	3	12
SU0291			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
GREENE	Scoping for pave	ment improvement	s from 0.3 mile west of Il	linois Street to Rte. 1	74 in Republic.				
US 60	Federal	20	State:	5	Local:	0	0	5	20
SU0293			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
GREENE	Scoping for pave	ment improvement	s on James River Freewa	ny from Rte. 13 (Kan	sas Expressway) to	Rte. 65 in Springfield.			
US 60	Federal	40	State:	10	Local:	0	0	10	40
SU0294			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
GREENE	Scoping for pavement improvements from Rte. 174 in Repulbic to Rtes. 413/60/360.								
US 60	Federal	6	State:	2	Local:	0	0	2	6
SU0295			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
	GREENE US 60 8P3032 GREENE US 60 8P3251 GREENE US 60 SU0005 GREENE US 60 SU0291 GREENE US 60 SU0293 GREENE US 60 SU0294 GREENE US 60	GREENE Scoping for road US 60 Federal 8P0865 GREENE Scoping for capa Springfield. US 60 Federal 8P3032 GREENE Scoping to extend US 60 Adv. CN 8P3251 GREENE Scoping for inter US 60 Federal SU0005 GREENE Scoping for pave US 60 Federal SU0291 GREENE Scoping for pave US 60 Federal SU0293 GREENE Scoping for pave US 60 Federal SU0294 GREENE Scoping for pave US 60 Federal SU0294 GREENE Scoping for pave US 60 Federal	GREENE Scoping for roadway improvements US 60 Federal 8 8P0865 GREENE Scoping for capacity improvements Springfield. US 60 Federal 160 8P3032 GREENE Scoping to extend Ozarks Traffic IT US 60 Adv. CN 20 8P3251 GREENE Scoping for interchange improvement US 60 Federal 32 SU0005 GREENE Scoping for pavement improvement US 60 Federal 12 SU0291 GREENE Scoping for pavement improvement US 60 Federal 20 SU0293 GREENE Scoping for pavement improvement US 60 Federal 40 SU0294 GREENE Scoping for pavement improvement US 60 Federal 40 SU0294 GREENE Scoping for pavement improvement US 60 Federal 40 SU0294	GREENE Scoping for roadway improvements from County Road 194 in US 60 Federal 8 State: 8P0865 Anticipated I GREENE Scoping for capacity improvements on James River Freeway Springfield. US 60 Federal 160 State: 8P3032 Anticipated I GREENE Scoping to extend Ozarks Traffic ITS from Rte. 65 in Spring US 60 Adv. CN 20 State: 8P3251 Anticipated I GREENE Scoping for interchange improvements at Rte. 13 (Kansas Edus 60 Federal 32 State: SU0005 Anticipated I GREENE Scoping for pavement improvements from Rte. 65 to Highlan US 60 Federal 12 State: SU0291 Anticipated I GREENE Scoping for pavement improvements from 0.3 mile west of II US 60 Federal 20 State: SU0293 Anticipated I GREENE Scoping for pavement improvements on James River Freeway Spring for pavement improvements from Rte. 174 in Reput US 60 Federal 6 State:	GREENE Scoping for roadway improvements from County Road 194 to West Avenue in Re US 60 Federal 8 State: 2 8P0865 Anticipated Federal Funds: NHPP GREENE Scoping for capacity improvements on James River Freeway from 1-44 north of Federal 160 State: 40 8P3032 Anticipated Federal Funds: NHPP GREENE Scoping to extend Ozarks Traffic ITS from Rte. 65 in Springfield to east of Rte. V US 60 Adv. CN 20 State: 5 8P3251 Anticipated Federal Funds: AC-SI GREENE Scoping for interchange improvements at Rte. 13 (Kansas Expressway) in Spring US 60 Federal 32 State: 8 SU0005 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvements from Rte. 65 to Highland Springs Boulevard US 60 Federal 12 State: 3 SU0291 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvements from 0.3 mile west of Illinois Street to Rte. 1 US 60 Federal 20 State: 5 SU0293 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvements on James River Freeway from Rte. 13 (Kan SU0294 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvements on James River Freeway from Rte. 13 (Kan SU0294 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvements from Rte. 174 in Repulbic to Rtes. 413/60/36 US 60 Federal 6 State: 2	US 60 Federal 8 State: 2 Local: 8P0865 Anticipated Federal Funds: NHPP GREENE Scoping for capacity improvements on James River Freeway from L-44 north of Republic to Rte. 13 Springfield. US 60 Federal 160 State: 40 Local: 8P3032 Anticipated Federal Funds: NHPP GREENE Scoping to extend Ozarks Traffic ITS from Rte. 65 in Springfield to east of Rte. VV in Rogersville. US 60 Adv. CN 20 State: 5 Local: 8P3251 Anticipated Federal Funds: AC-STBG GREENE Scoping for interchange improvements at Rte. 13 (Kansas Expressway) in Springfield. US 60 Federal 32 State: 8 Local: SU0005 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvements from Rte. 65 to Highland Springs Boulevard in Springfield. US 60 Federal 12 State: 3 Local: SU0291 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvements from 0.3 mile west of Illinois Street to Rte. 174 in Republic. US 60 Federal 20 State: 5 Local: SU0293 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Su0294 Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Anticipated Federal Funds: NHPP GREENE Scoping for pavement improvements from Rte. 174 in Republic to Rtes. 413/60/360. US 60 Federal 6 State: 2 Local:	GREENE Scoping for roadway improvements from County Road 194 to West Avenue in Republic. US 60 Federal 8 State : 2 Local : 0	RIDGE Prior Prio	Prog 6/2025

Jun 12, 2024 Section 3 - 6 District: SOUTHWEST TMA Dollars in Thousands

		2025 - 2029 Scoping and Design Projects							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2025) - 2029 Sc	oping and D	esign Proje	ects		Prior	7/2024	7/2025	
County:	GREENE	Saaning for note	ntial interestate design	nation on Ptos 60 65 an	nd 260 in the Springs	ald region		Prog	6/2025	6/2029	
				nation on Rtes. 60, 65 an					.		
Route:	US 65	Federal	6	State:	2	Local:	0	112	4	4	
Job No.:	8P3103			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	GREENE	Scoping for inter A2364 and twin	0 0	mprovements at Rte. 74	4 (Kearney Street) in	Springfield. Proje	ect involves bridges A1649,				
Route:	US 65	Federal	80	State:	20	Local:	0	60	20	80	
Job No.:	8P3220			Anticipated F	Federal Funds : NHPP		Future Cost : 25,001 - 50,000				
County:	GREENE	Scoping for inter	rchange operational	improvements at Rte. 60) (James River Freew	ay) in Springfield					
Route:	US 65	Federal	64	State:	16	Local:	0	150	20	60	
Job No.:	SU0006			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000				
County:	GREENE	Scoping for pavement improvements from Rte. 60 in Springfield to 0.2 mile north of Rte. CC in Ozark.									
Route:	US 65	Federal	16	State:	4	Local:	0	0	5	15	
Job No.:	SU0254			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	VARIOUS	Scoping for ITS improvements at various locations in the urban Southwest District.									
Route:	VARIOUS	Adv. CN	160	State:	40	Local:	0	150	50	150	
Job No.:	SU0009			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000				
County:	VARIOUS	Scoping for ADA	A improvements at v	arious locations in the u	rban Southwest Distr	ict.					
Route:	VARIOUS	Federal	120	State:	30	Local:	0	30	30	120	
Job No.:	SU0188			Anticipated F	Federal Funds : STBG		Future Cost : 1,001 - 2,000				
County:	VARIOUS	Sign truss inspec	ctions on various rou	tes in the urban Southw	est District.						
Route:	VARIOUS	Federal	640	State:	160	Local:	0	50	600	200	
Job No.:	SU0191			Anticipated F	Federal Funds : NHPP		Future Cost: 0				
County:	VARIOUS	Scoping for retaining wall inspections on various routes in the urban Southwest District.									
Route:	VARIOUS	Federal	200	State:	50	Local:	0	50	50	200	
Job No.:	SU0192			Anticipated F	Federal Funds : NHPP		Future Cost : 0				
									l	L	

Jun 12, 2024 Section 3 - 7 District: SOUTHWEST TMA Dollars in Thousands

		2025	2020 8-	!		4			ΓING (ENGIN	
		2025	- 2029 Sc	oping and D	esign Proj	ects		Prior Prog	7/2024	7/2025
County:	VARIOUS	Scoping for future projects at various locations in the urban Southwest District.							6/2025	6/2029
Route:	VARIOUS	Adv. CN	80	State :	20	Local:	0	0	20	80
Job No.:	SU0222			Anticipated I	Federal Funds : AC-ST	TBG	Future Cost : 0			
County:	VARIOUS	Scoping for signa	l and lighting impr	ovements at various loca	ations in the urban So	outhwest District.				
Route:	VARIOUS	Adv. CN	40	State:	10	Local:	0	0	10	40
Job No.:	SU0223			Anticipated I	Federal Funds : AC-ST	TBG	Future Cost : 301 - 1,000			
County:	VARIOUS	Scoping for signa	ge improvements a	t various locations in the	urban Southwest Di	strict.				
Route:	VARIOUS	Adv. CN	40	State:	10	Local:	0	0	10	40
Job No.:	SU0224			Anticipated I	Federal Funds : AC-ST	TBG	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for bridge improvements at various locations in the urban Southwest District.								
Route:	VARIOUS	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SU0237			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Bridge plan estimates at various locations in the urban Southwest District.								
Route:	VARIOUS	Federal	64	State:	16	Local:	0	0	40	40
Job No.:	SU0238			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for bridg	ge preventive maint	enance at various locatio	ons in the urban Sout	hwest District.				
Route:	VARIOUS	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SU0239			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for safety	y improvements at	various locations in the u	ırban Southwest Dist	rict.				
Route:	VARIOUS	Federal	90	State:	10	Local:	0	0	20	80
Job No.:	SU0240			Anticipated I	Federal Funds : SAFE	ΓΥ	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for pavement improvements on major routes at various locations in the urban Southwest District.								
Route:	VARIOUS	Federal	80	State:	20	Local:	0	0	20	80
Job No.:	SU0241			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Jun 12, 2024 Section 3 - 8 District: SOUTHWEST TMA Dollars in Thousands

		2025	5 - 2029 Sc	oping and D	esign Proje	cts		BUDGETING (ENGINEERIN Prior 7/2024 7/20		
				oping unu 2				Prog	6/2025	6/2029
County:	VARIOUS	Scoping for pave	ement improvements	s on minor routes at var	ious locations in the urb	ban Southwest I	District.			
Route:	VARIOUS	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SU0242			Anticipated l	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Surveying to sell	excess right of way	in the urban Southwest	District.					
Route:	VARIOUS	Federal	0	State:	50	Local:	0	0	10	40
Job No.:	SU0243			Anticipated 1	Federal Funds : STATE		Future Cost : 0			
County:	VARIOUS	Scoping for sign	replacements at var	rious locations in the Sou	ıthwest urban district.					

5

Anticipated Federal Funds: STBG

Local:

Future Cost : 2,001 - 5,000

STATE FISCAL YEAR PROJECT

5

20

Jun 12, 2024 Section 3 - 9 District : SOUTHWEST TMA Dollars in Thousands

VARIOUS

SU0300

Route:

Job No.:

Federal

20

State:

2025 - 2029 Scoping and Design Projects SOUTHWEST

Project Count: 67

	2025	2026	2027	2028	2029
State:	499	384	304	271	160
AC State:	373	361	338	333	212
Local:	0	0	0	0	0
Sub total:	872	745	642	604	372

Federal

Sub-total Federal:	2,046	1,597	1,001	865	535
Grand Total:	2,918	2,342	1,643	1,469	907

Jun 12, 2024 Section 3 - 1 District : SOUTHWEST TMA **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects SOUTHWEST

Project Count: 158

	2025	2026	2027	2028	2029
State:	1,019	775	623	541	293
AC State:	975	692	536	531	362
Local:	0	0	0	0	0
Sub total:	1,994	1,467	1,159	1,072	655

Federal

Sub-total Federal:	3,542	3,341	2,065	1,713	919
Grand Total:	5,536	4,808	3,224	2,785	1,574

District : SOUTHWEST Jun 12, 2024 Section 3 - 2 **Dollars in Thousands**

		2025	2020 0		· •	4			ISCAL TEAK TING (ENGIN	
	2025 - 2029 Scoping and Design Projects									7/2025
								Prog	6/2025	6/2029
County:	BUTLER	Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State line.								
Route:	US 67	Federal	2,400	State:	600	Local:	0	2,650	1,000	2,000
Job No.:	9P3661			Anticipated I	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
County:	CAPE GIRARDEAU	Scoping for capac	city improvements fr	om I-55 to Rte. 25.						
Route:	US 61	Adv. CN	120	State:	30	Local:	0	360	100	50
Job No.:	9P3450			Anticipated I	Federal Funds : AC-STE	BG	Future Cost : 5,001 - 10,000			
County:	CAPE GIRARDEAU	Scoping for inters	coping for intersection improvements at Shawnee Drive in Jackson.							
Route:	US 61	Federal	80	State:	20	Local:	0	205	50	50
Job No.:	9P3451			Anticipated I	Anticipated Federal Funds : NHPP Future Cost : 1,001 - 2,000					
County:	DOUGLAS	Scoping for stream	coping for streambank stabilization along Bryant Creek.							
Route:	MO 5	Federal	180	State:	20	Local:	0	0	100	100
Job No.:	SE0202			Anticipated I	Federal Funds : SAFETY	Y	Future Cost : 301 - 1,000			
County:	DUNKLIN	Scoping to add la	nes from Rte. AC to	to 0.2 mile east of Rte. Y.						
Route:	US 412	Federal	480	State:	120	Local:	0	805	200	400
Job No.:	0P2272			Anticipated I	Federal Funds : NHPP		Future Cost : 25,001 - 50,000			
County:	HOWELL		way improvements fi		tion of Rte. 160 to Ram	seur Road and o	n Rte. 160 from the intersection			
Route:	US 63	Federal	80	State:	20	Local:	0	100	50	50
Job No.:	SE0157			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	IRON	Scoping for bicyc	le/pedestrian trail in	nprovements on Rte. 21	1 from Odelia Street in	Pilot Knob to M	aple Street in Arcadia.			
Route:	MO 21	Adv. CN	160	State:	40	Local:	0	366	100	100
Job No.:	9P3863			Anticipated I	Federal Funds : AC-STE	BG	Future Cost : 2,001 - 5,000			
County:	IRON	Scoping for safety	Scoping for safety improvements from Rte. Z to the south intersection of Rte. 21.							
Route:	MO 32	Adv. CN	16	State:	4	Local:	0	60	10	10
Job No.:	9P3447			Anticipated I	Federal Funds : AC-STE	BG	Future Cost : 301 - 1,000			

Jun 12, 2024 Section 3 - 1 District: SOUTHEAST Dollars in Thousands

2025 - 2029 Scoping and Design Proje	ects
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		2025	- 2029 Sco	pping and L	Design Projec	ets		Prior Prog	7/2024 6/2025	7/2025 6/2029
County:	OZARK	Scoping for bridge	e improvements over	r Bull Shoals Lake. Pr	oject involves bridge K0	817.		rrog	0/2023	0/2029
Route:	US 160	Adv. CN	8,000	State :	2,000	Local:	0	0	500	9,500
Job No.:	SE0185			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 75,001 - 100,000			
County:	SHANNON	Scoping for bridge	e improvements over	r Current River. Proje	ect involves bridge G0804	1 .				
Route:	MO 19	Adv. CN	320	State :	80	Local:	0	1,620	100	300
Job No.:	9P3305			Anticipated	Federal Funds : AC-STBC	G	Future Cost : 5,001 - 10,000			
County:	SHANNON	Scoping for inters	ection improvement	s at Rte. T.						
Route:	US 60	Federal	24	State :	6	Local:	0	0	10	20
Job No.:	SE0243			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	ST. FRANCOIS	Scoping for roadw	ay improvements fr	rom the south intersec	tion of Rte. 67 to Rte. OC).				
Route:	MO 32	Federal	240	State:	60	Local:	0	750	200	100
Job No.:	SE0165			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	ST. FRANCOIS	Scoping for safety	improvements at R	te. Y and Rte. JJ near	the Jefferson County lin	e.				
Route:	US 67	Federal	90	State :	10	Local:	0	105	20	80
Job No.:	9P3653			Anticipated	Federal Funds : SAFETY		Future Cost : 15,001 - 25,000			
County:	STODDARD	Scoping for inters	ection improvement	s at Rte. AD.						
Route:	BU 60	Federal	40	State:	10	Local:	0	0	10	40
Job No.:	SE0242			Anticipated	Federal Funds : STBG		Future Cost : 2,001 - 5,000			
County:	STODDARD	Scoping to conver	t to freeway from w	est of Rte. 114 to I-55.						
Route:	US 60	Federal	720	State:	180	Local:	0	600	300	600
Job No.:	SE0156			Anticipated	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	VARIOUS	Surveying to sell e	xcess right of way p	arcels in Southeast Di	strict.					
Route:	VARIOUS	Adv. CN	400	State:	100	Local:	0	101	100	400
Job No.:	SE0153			Anticipated	Federal Funds : AC-STBC	G	Future Cost: 0			

District : SOUTHEAST Jun 12, 2024 Section 3 - 2 **Dollars in Thousands**

2025 - 2	2029 S	Scoping	and De	sign P	rojects
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		BUDGET	EERING)							
		2025	- 2029 SC	oping and D	esign Proje	ects		Prior	7/2024	7/2025
								Prog	6/2025	6/2029
County:	VARIOUS	Scoping to resear	ch pedestrian facilit	y responsibilities at var	ious locations in the S	outheast District.				
Route:	VARIOUS	Federal	0	State:	250	Local:	0	150	150	100
Job No.:	SE0180			Anticipated I	Federal Funds : STATE	E	Future Cost : 2,001 - 5,000			
County:	WRIGHT	Scoping to straig	hten and improve cu	ırves between Hartville	and Mansfield.					
Route:	MO 5	Federal	24	State:	6	Local:	0	0	10	20
Job No.:	SE0244		Anticipated Federal Funds : STBG Future Cost : 2,001 - 5,000							

District : SOUTHEAST Jun 12, 2024 Section 3 - 3 **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects SOUTHEAST

Project Count: 18

	2025	2026	2027	2028	2029
State:	710	450	848	784	764
AC State:	728	648	2,600	2,560	2,480
Local:	0	0	0	0	0
Sub total:	1,438	1,098	3,448	3,344	3,244

Federal

Sub-total Federal:	1,572	1,012	602	586	586
Grand Total:	3,010	2,110	4,050	3,930	3,830

Jun 12, 2024 Section 3 - 1 District: SOUTHEAST **Dollars in Thousands**

	2025	2020 C		. n .	4				
	2025	- 2029 Sco	ping and D	esign Proje	cts		Prior	7/2024	7/2025
VA PIOUG							Prog	6/2025	6/2029
VARIOUS	Traffic and safety	y study at various sta	tewide locations.						
VARIOUS	Federal	900	State:	100	Local:	0	350	250	750
0P2307			Anticipated F	Federal Funds : SAFET	Y	Future Cost: 0			
VARIOUS	Traffic and safety	y study at various sta	tewide locations.						
VARIOUS	Federal	1,440	State:	160	Local:	0	1,200	400	1,200
0P2307B			Anticipated F	Federal Funds : SAFETY	Y	Future Cost: 0			
VARIOUS	Historic Preserva	tion commitments to	be completed at vario	us statewide locations.					
VARIOUS	Adv. CN	640	State:	160	Local:	0	421	400	400
ST0006			Anticipated F	Federal Funds : AC-STB	B G	Future Cost: 0			
VARIOUS		01 0 1	WA directive. This proj	ject will focus on updat	ing load ratings	for routine bridges in Missour	ri,		
VARIOUS	Adv. CN	9,600	State:	2,400	Local:	0	7,000	5,000	7,000
ST0009			Anticipated F	Federal Funds : AC-STB	BG	Future Cost: 0			
VARIOUS		· · ·	WA directive. This proj	ject will focus on updat	ing load ratings	for larger bridges in Missouri			
VARIOUS	Adv. CN	8,000	State:	2,000	Local:	0	4,000	2,000	8,000
ST0010			Anticipated F	Federal Funds : AC-STB	BG	Future Cost: 0			
VARIOUS	Consultant services.	es to update the Eng	ineering Policy Guide t	to align with the update	e of the Manual	on Uniform Traffic Control			
VARIOUS	Adv. CN	1,160	State:	290	Local:	0	350	450	1,000
ST0012			Anticipated F	Federal Funds : AC-STB	BG	Future Cost: 0			
VARIOUS	Consultant servic	es to develop utilities	s relocation training ma	aterials and support se	rvices.				
VARIOUS	Adv. CN	56	State:	14	Local:	0	80	35	35
ST0013			Anticipated F	Federal Funds : AC-STB	3G	Future Cost: 0			
VARIOUS	Professional servi	Professional services for federally required external audits or reviews.							
VARIOUS	Adv. CN	480	State:	120	Local:	0	300	300	300
ST0015			Anticipated F	Federal Funds : AC-STB	B G	Future Cost: 0			
	0P2307 VARIOUS VARIOUS 0P2307B VARIOUS VARIOUS ST0006 VARIOUS VARIOUS ST0009 VARIOUS VARIOUS VARIOUS ST0010 VARIOUS VARIOUS ST00112 VARIOUS	VARIOUS Federal OP2307 VARIOUS Federal OP2307 VARIOUS Federal OP2307B VARIOUS Historic Preserval VARIOUS Adv. CN ST0006 VARIOUS Statewide load rawhich number arwhich number arwh	VARIOUS VARIOUS Federal 900 0P2307 VARIOUS Federal 900 Popularity Study at various starts and safety study at var	VARIOUS Federal 900 State: 0P2307 Anticipated I VARIOUS Federal 900 State: 0P2307 Anticipated I VARIOUS Traffic and safety study at various statewide locations. VARIOUS Federal 1,440 State: 0P2307B Anticipated I VARIOUS Historic Preservation commitments to be completed at vario VARIOUS Adv. CN 640 State: ST0006 Anticipated I VARIOUS Statewide load rating project per FHWA directive. This projudical number around 24,300. VARIOUS Adv. CN 9,600 State: ST0009 Anticipated I VARIOUS Statewide load rating project per FHWA directive. This projudical number around 200. VARIOUS Adv. CN 9,600 State: ST0010 Adv. CN 8,000 State: ST0010 Anticipated I VARIOUS Adv. CN 1,160 State: ST0012 Anticipated I VARIOUS Adv. CN 1,160 State: ST0013 Anticipated I VARIOUS Adv. CN 56 State: ST0013 Anticipated I VARIOUS Professional services for federally required external audits of VARIOUS Adv. CN 480 State:	VARIOUS Traffic and safety study at various statewide locations. VARIOUS Federal 900 State: 100 0P2307 Anticipated Federal Funds: SAFETY VARIOUS Federal 1,440 State: 160 9P2307B Anticipated Federal Funds: SAFETY VARIOUS Federal 1,440 State: 160 PARIOUS Historic Preservation commitments to be completed at various statewide locations. VARIOUS Adv. CN 640 State: 160 Anticipated Federal Funds: SAFETY VARIOUS Statewide load rating project per FHWA directive. This project will focus on updat which number around 24,300. VARIOUS VARIOUS Adv. CN 9,600 State: 2,400 ST0009 VARIOUS Statewide load rating project per FHWA directive. This project will focus on updat which number around 200. VARIOUS VARIOUS Adv. CN 8,000 State: 2,000 Anticipated Federal Funds: AC-STE VARIOUS Adv. CN 8,000 State: 2,000 Anticipated Federal Funds: AC-STE VARIOUS Consultant services to update the Engineering Policy Guide to align with the updat Devices. VARIOUS Adv. CN 1,160 State: 290 Anticipated Federal Funds: AC-STE VARIOUS Consultant services to develop utilities relocation training materials and support servicus and	VARIOUS Federal 900 State: 100 Local: 0P2307 Anticipated Federal Funds: SAFETY VARIOUS Traffic and safety study at various statewide locations. VARIOUS Federal 1,440 State: 160 Local: 0P2307B Anticipated Federal Funds: SAFETY VARIOUS Historic Preservation commitments to be completed at various statewide locations. VARIOUS Adv. CN 640 State: 160 Local: ST0006 Anticipated Federal Funds: AC-STBG VARIOUS Statewide load rating project per FHWA directive. This project will focus on updating load ratings which number around 24,300. VARIOUS Adv. CN 9,600 State: 2,400 Local: ST0009 Anticipated Federal Funds: AC-STBG VARIOUS Statewide load rating project per FHWA directive. This project will focus on updating load ratings which number around 200. VARIOUS Adv. CN 8,000 State: 2,000 Local: ST0010 Anticipated Federal Funds: AC-STBG VARIOUS Adv. CN 8,000 State: 2,000 Local: ST0010 Anticipated Federal Funds: AC-STBG VARIOUS Adv. CN 1,160 State: 290 Local: ST0012 Anticipated Federal Funds: AC-STBG VARIOUS Consultant services to update the Engineering Policy Guide to align with the update of the Manual Devices. VARIOUS Adv. CN 1,160 State: 290 Local: ST0012 Anticipated Federal Funds: AC-STBG VARIOUS Adv. CN 56 State: 14 Local: ST0013 Anticipated Federal Funds: AC-STBG VARIOUS Adv. CN 56 State: 14 Local: ST0013 Anticipated Federal Funds: AC-STBG	VARIOUS Federal 900 State: 100 Local: 0 PARIOUS Federal 900 State: 100 Local: 0 PARIOUS Federal 900 State: 100 Local: 0 PARIOUS Traffic and safety study at various statewide locations. VARIOUS Federal 1,440 State: 160 Local: 0 PARIOUS Federal 1,440 State: 160 Local: 0 PARIOUS Historic Preservation commitments to be completed at various statewide locations. VARIOUS Adv. CN 640 State: 160 Local: 0 ST0006 Anticipated Federal Funds: SAFETY Future Cost: 0 VARIOUS Statewide load rating project per FHWA directive. This project will focus on updating load ratings for routine bridges in Missour which number around 24,300. VARIOUS Adv. CN 9,600 State: 2,400 Local: 0 ST0009 Anticipated Federal Funds: AC-STBG Future Cost: 0 VARIOUS Statewide load rating project per FHWA directive. This project will focus on updating load ratings for routine bridges in Missour which number around 24,300. VARIOUS Statewide load rating project per FHWA directive. This project will focus on updating load ratings for larger bridges in Missour which number around 240. VARIOUS Statewide load rating project per FHWA directive. This project will focus on updating load ratings for larger bridges in Missour which number around 200. VARIOUS Adv. CN 8,000 State: 2,000 Local: 0 Anticipated Federal Funds: AC-STBG Future Cost: 0 VARIOUS Adv. CN 8,000 State: 2,000 Local: 0 Anticipated Federal Funds: AC-STBG Future Cost: 0 VARIOUS Adv. CN 1,160 State: 290 Local: 0 Anticipated Federal Funds: AC-STBG Future Cost: 0 VARIOUS Adv. CN 56 State: 14 Local: 0 ST0013 Anticipated Federal Funds: AC-STBG Future Cost: 0 VARIOUS Adv. CN 56 State: 14 Local: 0 VARIOUS Professional services for federally required external audits or reviews. VARIOUS Adv. CN 480 State: 120 Local: 0 Adv. CN 160 State: 120 Local: 0 Anticipated Federal Funds: AC-STBG Future Cost: 0	VARIOUS Traffic and safety study at various statewide locations. VARIOUS Federal 900 State 100 Local 0 350	VARIOUS Traffic and safety study at various statewide locations. VARIOUS Federal 900 State : 100 Local : 0 350 250

Jun 12, 2024 Section 3 - 1 District: STATEWIDE Dollars in Thousands

		BUDGET	BUDGETING (ENGINEERING								
		2025	- 2029 SCO	ping and D	esign Proje	ects		Prior	7/2024	7/2025	
								Prog	6/2025	6/2029	
County:	VARIOUS	Consultant servic	ces to develop engine	ering policy guidance o	on program delivery.						
Route:	VARIOUS	Adv. CN	200	State:	50	Local:	0	0	250	0	
Job No.:	ST0079			Anticipated I	Federal Funds : AC-ST	BG	Future Cost: 0				
County:	VARIOUS	Engineering servi	ices contract for STI	P support and delivery	statewide.						
Route:	VARIOUS	Adv. CN	600	State:	150	Local:	0	0	750	0	

Anticipated Federal Funds : AC-STBG

Future Cost: 0

Job No.:

ST0114

STATE FISCAL YEAR PROJECT

Jun 12, 2024 Section 3 - 2 District: STATEWIDE Dollars in Thousands

2025 - 2029 Scoping and Design Projects STATEWIDE

Project Count: 10

	2025	2026	2027	2028	2029
State:	1,902	1,812	1,065	665	0
AC State:	7,348	6,988	4,000	2,400	0
Local:	0	0	0	0	0
Sub total:	9,250	8,800	5,065	3,065	0

Federal

Sub-total Federal:	585	585	585	585	0
Grand Total:	9,835	9,385	5,650	3,650	0

Jun 12, 2024 Section 3 - 1 District : STATEWIDE **Dollars in Thousands**

	2025 - 2029 Scoping and Design Projects									PROJECT (EERING) 7/2025
County:	JACKSON	Engineering for safety	and capacity im	provements from Blu	e Springs to Wentzville.			Prog	6/2025	6/2029
Route:	IS 70	Federal	22,050	State :	2,450	Local:	0	2,000	4,500	20,000
Job No.:	ST0070		Anticipated Federal Funds: NHPP Future Cost: 0							
County:	ST. LOUIS CITY	•	· .		irective. Inspections will W, A3292, A4017 and A		Louis City, St. Charles and			
Route:	IS 64	Adv. CN	200	State:	50	Local:	0	3,000	250	0
Job No.:	ST0008			Anticipated I	Federal Funds : AC-STB	G	Future Cost: 0			
County:	VARIOUS	Scoping to determine	roadway elevatio	ons near levee districts	at various locations in t	he St. Louis an	d Northeast districts.			
Route:	VARIOUS	Adv. CN	80	State:	20	Local:	0	100	100	0
Job No.:	ST0078			Anticipated I	Federal Funds : AC-STBC	Ğ	Future Cost: 0			
County:	VARIOUS	Scoping for utility eng Southwest Districts.	coping for utility engineering and permit inspection for fiber optic installation in various counties in the St. Louis, Central and outhwest Districts.							
Route:	VARIOUS	Adv. CN	760	State:	190	Local:	0	0	650	300
Job No.:	ST0080			Anticipated I	Federal Funds : AC-STBC	G	Future Cost: 0			

Jun 12, 2024 Section 3 - 1 District: STATEWIDE TMA Dollars in Thousands

2025 - 2029 Scoping and Design Projects STATEWIDE

Project Count: 4

	2025	2026	2027	2028	2029
State:	650	560	500	500	500
AC State:	800	240	0	0	0
Local:	0	0	0	0	0
Sub total:	1,450	800	500	500	500

Federal

Sub-total Federal:	4,050	4,500	4,500	4,500	4,500
Grand Total:	5,500	5,300	5,000	5,000	5,000

Jun 12, 2024 Section 3 - 1 District : STATEWIDE TMA **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects STATEWIDE

Project Count: 14

	2025	2026	2027	2028	2029
State:	2,552	2,372	1,565	1,165	500
AC State:	8,148	7,228	4,000	2,400	0
Local:	0	0	0	0	0
Sub total:	10,700	9,600	5,565	3,565	500

Federal

Sub-total Federal:	4,635	5,085	5,085	5,085	4,500
Grand Total:	15,335	14,685	10,650	8,650	5,000

Jun 12, 2024 Section 3 - 2 District : STATEWIDE **Dollars in Thousands**

2025 - 2029 Scoping and Design Projects

Project Count: 675

	2025	2026	2027	2028	2029
State:	8,148	6,261	4,320	2,836	1,603
AC State:	14,613	11,198	8,780	5,888	2,888
Local:	0	0	0	0	0
Sub total:	22,761	17,459	13,100	8,724	4,491

Federal

Sub-total Federal:	23,065	19,915	11,412	8,284	6,177
Grand Total:	45,826	37,374	24,512	17,008	10,668

Jun 12, 2024 Section 3 - 3 Dollars in Thousands

2025 – 2029 Highway and Bridge Construction Schedule RSMo 21.795.2(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2024, and June 30, 2029. Engineering costs for these projects are included as well. The construction contingency is applied to construction costs in the year the project is awarded. A four percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and/or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, <u>not</u> a commitment to construct.

There are assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are as follows:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations (MPO) for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas. Projects in these areas are subject to the approval of the Transportation Improvement Program by the governing MPO.

Project Count: 1,378

STATE FISCAL YEAR PROJECT BUDGETING								
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028		
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029		
FFOS:	6,062	129,479	15,629	2,804	2,828	51		
Total RW:	40,210	20,830	34,162	11,795	6,655	0		
Total Construction:	2,768	1,938,901	1,241,639	1,260,993	774,603	507,608		
Paybacks:	884,973	77,832	53,527	53,051	53,051	53,051		
Sub-Total:	927,951	2,037,563	1,329,328	1,325,839	834,309	560,659		
Total Engineering:	210,982	272,187	169,432	124,760	65,600	45,948		
Grand Total:	1,138,933	2,309,750	1,498,760	1,450,599	899,909	606,607		

	2025	2026	2027	2028	2029
State:	412,452	315,361	280,788	174,858	138,461
AC State:	456,419	320,733	269,583	70,451	104,770
Local:	66,664	4,625	2,804	2,828	51
Sub total:	935,535	640,719	553,175	248,137	243,282

Federal

Sub-total Federal:	1,374,215	858,041	897,424	651,772	363,325
Grand Total:	2,309,750	1,498,760	1,450,599	899,909	606,607

Jun 12, 2024 Section 4 - 1 District: Dollars in Thousands

Attachment 3

Project Schedule Adjustments

State Fiscal Year 2024 into 2025-2029 STIP

<u>Description</u>	Justification Reason	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	CN Total Current
<u>Northwest</u>					
Buchanan County, US 59 S, Job No. NW0002 - Modify intersection configuration at Rte. 752 and Rte. U in St. Joseph. \$999,829 from DEMO ID MO249, \$950,000 from FY 2009 IMD and \$1,186,000 Open Container funds.	The project was delayed due to a right of way condemnation process.	2024	2025	\$5,362	\$6,625
Buchanan County, CST GENE FIELD RD E, Job No. 113332 - Bridge replacement over I-29 in St. Joseph. Project involves bridge A0701.	The project was delayed due to reprioritization of projects.	2024	2027	\$1,282	\$2,725
Northeast					
Lincoln County, West Outer Road 61, Job No. 2S3368 - Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Road to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds.	The project was delayed due to no payment being initiated.	2024	2025	\$2,035	\$2,035
Kansas City					
Cass County, MO 2 E, Job No. KU0299 - Culvert replacement over Muddy Creek. \$234,090 Cost Share funds.	The project was delayed due to coordination with outside agencies as it is a Cost Share that the City is not yet ready to let.	2024	2025	\$234	\$234
Clay County, MO 152 E, Job No. KU0142 - Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.	The project was delayed due to coordination with outside agencies as it is a payback job.	2024	2025	\$0	\$0
Clay County, MO 291 N, Job No. KU0297 - Payback to Kansas City to add traffic signals at Northeast 108th Street. \$100,750 Cost Share funds.	The project was delayed due to coordination with outside agencies as it is a payback job.	2024	2025	\$0	\$0
Clay County, MO 291 N, Job No. KU0402 - Payment to Liberty for sidewalk and signal upgrades from Stewart Road to Kansas Street. \$1,092,500 Cost Share funds.	The project was delayed due to coordination with outside agencies as it is a payment job.	2024	2025	\$1,092	\$1,092
Clay County, MO 9 N, Job No. 4S3401 - Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.	The project was delayed due to no payment being initiated.	2024	2025	\$288	\$288
Clay County, US 69 N, Job No. 4S3482 - Payment to Kansas City to add shared use path, upgrade pedestrian facilities and upgrade drainage from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.	The project was delayed due to no payment being initiated.	2024	2025	\$2,745	\$2,745
Jackson County, CST VIEW HIGH DR N, Job No. 4I3470 - Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.	The project was delayed due to a right of way condemnation process.	2024	2025	\$3,993	\$3,993
Jackson County, MO 150 E, Job No. 4S3395 - Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.	The project was delayed due to no payment being initiated.	2024	2025	\$916	\$916
Jackson County, MO 291 N, Job No. 4P3196 - Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share, \$6,400,000 MARC STBG-Urban and \$11,115,427 Lee's Summit funds.	The project was delayed due to no payment being initiated.	2024	2025	\$21,234	\$23,933
Platte County, IS 435 N, Job No. 4l3474 - Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.	The project was delayed due to coordination with an outside agency as it is a payment job.	2024	2025	\$100	\$100
Platte County, MO 92 E, Job No. 4P3393 - Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.	The project was delayed due to no payment being initiated.	2024	2025	\$250	\$250

<u>Description</u>	Justification Reason	SFY Previous	SFY Current	CN Total Previous	CN Total Current
Platte County, MO 92 E, Job No. 4P3473 - Payment to KDOT for navigation light repair at Centennial Bridge over the Missouri River at Leavenworth from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.	The project was delayed due to no payment being initiated.	2024	2025	\$238	\$238
Platte County, MO 92 E, Job No. KU0303 - Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.	The project was delayed due to no payment being initiated.	2024	2025	\$6,668	\$6,668
Central					
Boone County, RT AC E, Job No. 5P3433 - Modify interchange configuration at Rte. 63 in Columbia.	The project was delayed due to coordination with outside agencies.	2024	2025	\$10,406	\$14,005
Crawford County, S OR 44 E, Job No. 5S3533 - Bridge rehabilitation over the Little Bourbeuse River. Project involves bridge A1385.	The project was delayed to provide better coordination with other projects.	2024	2025	\$548	\$612
Howard County, MO 5 S, Job No. 5P3498 - Bridge replacement over Bear Creek. Project involves bridge J0007.	The project was delayed to provide better coordination with other projects.	2024	2025	\$2,940	\$3,024
Phelps County, MO 72 E, Job No. CD0122 - Upgrade pedestrian facilities to address nonstandard ADA facilities including Rte. KK in St. James.	The project was delayed due to coordination with outside agencies.	2024	2025	\$1,433	\$2,799
St. Louis					
Franklin County, IS 44 E, Job No. SL0128 - Striping upgrades in Franklin and St. Louis Counties and St. Louis City.	The project was delayed due to reprioritization of projects.	2024	2025	\$714	\$1,020
St. Charles County, IS 70 E, Job No. SL0127 - Striping upgrades in St. Charles and St. Louis Counties and St. Louis City.	The project was delayed due to reprioritization of projects.	2024	2025	\$612	\$653
St. Charles County, RT DD S, Job No. SL0185 - Payment to Wentzville School District to add signal at Frontier Middle School. \$148,365 Cost Share funds.	The project was delayed due to coordination with outside agencies.	2024	2025	\$148	\$148
St. Charles County, S OR 64 W, Job No. 6S3507 - Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.	The project was delayed due to coordination with outside agencies.	2024	2025	\$1,525	\$1,525
St. Louis County, IS 170 E, Job No. SL0125 - Striping upgrades from I-270 to I-64.	The project was delayed due to reprioritization of projects.	2024	2025	\$225	\$245
St. Louis County, MO 100 E, Job No. 6P3274 - Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade signals, bridge rehabilitation and bridge replacement from Rte. 141 to I-270. Project involves bridges A0960, A5016, F0181 and F0182.	The project was delayed due to a right of way condemnation process.	2024	2025	\$13,168	\$12,298
St. Louis County, MO 100 E, Job No. SL0091 - Add J-turns at Rte. T and Pond Road. \$1,207,000 Cost Share funds, \$940,800 STBG and \$252,200 City of Wildwood funds.	The project was delayed due to coordination with outside agencies.	2024	2025	\$1,495	\$2,400
St. Louis County, MO 100 W, Job No. 6P3274B - Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.	The project was delayed to provide better coordination with other projects.	2024	2025	\$854	\$1,023
St. Louis County, MO 21 S, Job No. 6S3283 - Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to the Meramec River and bridge rehabilitation over Gravois Creek and Grant's Trail. Project involves bridges A1156 and A1157.	The project was delayed due to a right of way condemnation process.	2024	2025	\$23,611	\$24,963
St. Louis County, MO 366 E, Job No. 6S3582 - Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.3 mile west of Geyer Rd. to west of Weil Ave., on Geyer Rd. from Balmagoun Ln. to Rte. 366 and bridge replacement over Gravois Creek. Project involves bridge J0228.	The project was delayed due to a right of way condemnation process.	2024	2025	\$22,907	\$22,907

<u>Description</u>	Justification Reason	<u>SFY</u> <u>Previous</u>	SFY Current	CN Total Previous	CN Total Current
St. Charles County, MO 370 E, Job No. 6P3612 - Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494.	The project was delayed to provide better coordination with other projects.	2024	2029	\$2,458	\$2,876
Southwest					
Barry County, MO 37 S, Job No. 7S2182 - Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$2,163,000 Cost Share, \$2,786,196 Monett and \$399,826 Trans. Alt. funds.	The project was delayed due to reprioritization of projects.	2024	2025	\$5,349	\$5,349
Barton County, US 160 E, Job No. 7S3531B - Upgrade pedestrian facilities to comply with the ADA Transition Plan on 12th Street in Lamar.	The project was delayed due to coordination with outside agencies.	2024	2025	\$1,760	\$666
Christian County, RT CC E, Job No. 8S0736F - Add roundabout at Main Street in Nixa.	The project was delayed due to coordination with outside agencies.	2024	2025	\$3,342	\$3,632
Greene County, IS 44 W, Job No. SU0146 - Rebuild pavement on the westbound lanes from 2.1 miles east of Rte. 125 to 0.7 mile east of Rte. 125 near Strafford.	The project was delayed due to coordination with outside agencies.	2024	2025	\$8,705	\$8,705
Greene County, LP 44 E, Job No. 8P3144 - Signal upgrades at I-44, Main Avenue, Campbell Avenue, Benton Avenue, Grant Avenue, Boonville Avenue, Broadway Avenue and Eastgate Avenue and signal upgrades and adding intersection turn lane at Rte. 65 in Springfield.	The project was delayed due to coordination with outside agencies.	2024	2025	\$1,086	\$1,421
Jasper County, RT FF E, Job No. 7S3059B - Relocate Davis Boulevard intersection and add signal on 32nd Street in Joplin.	The project was delayed due to coordination with outside agencies.	2024	2025	\$2,246	\$2,605
Mcdonald County, MO 43 S, Job No. 7S3379 - Bridge replacement and streambank stabilization over the Elk River. Project involves bridge A0826.	The project was delayed due to coordination with outside agencies.	2024	2025	\$4,042	\$4,087
Newton County, MO 43 S, Job No. SR0075 - Replace culverts from Thurman Street to Cleveland Street in Seneca, at Rte. NN 0.1 mile north of Freeburg Road and at Rte. H 0.1 mile south of Raven Road. Project involves culverts T1059, T1060, T1061, T1062 and T1063.	The project was delayed due to coordination with outside agencies.	2024	2025	\$1,061	\$1,312
Newton County, RTTS, Job No. 7S3506 - Upgrade pedestrian facilities to comply with the ADA Transition Plan in Fairview and on Rtes. E and 60 in Granby, Bus. 60 in Neosho and Rte. 37 in Wentworth.	The project was delayed due to coordination with outside agencies.	2024	2025	\$591	\$1,288
Newton County, US 60 E, Job No. SR0095 - Add roundabout at Rte. HH in Neosho and at Rte. 97 in Yonkerville and add turn lanes at Rtes. M/W, Y and CC, Hammer Road and Oak Ridge Drive. \$1,402,000 Open Container funds.	The project was delayed due to coordination with outside agencies.	2024	2025	\$5,838	\$10,130
Webster County, IS 44 E, Job No. 7l3010 - Rebuild pavement on westbound lanes from 2 miles east of Rte. 125 in Strafford to 0.5 mile west of Rte. B near Northview, realign eastbound curve 3.8 miles east of Rte. 125 in Strafford and extend exit ramps at Rte. B, Rte. 38, Sampson Road and the Conway Rest Area.	The project was delayed due to coordination with outside agencies.	2024	2025	\$42,308	\$42,308
Greene County, MO 123 S, Job No. SR0165 - Upgrade pedestrian facilities to comply with the ADA Transition Plan in Walnut Grove.	The project was delayed to provide better coordination with other projects.	2024	2026	\$86	\$124
Newton County, US 60 E, Job No. 7P3386 - Pavement resurfacing and bridge rehabilitations from the Oklahoma State line to Rte. 37 in Monett. Project involves bridges A0333, A0334 and A4961.	The project was delayed due to coordination with outside agencies.	2024	2026	\$8,227	\$15,253
Newton County, BU 60 E, Job No. 7S3390 - Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho. Project involves bridge J0623.	The project was delayed due to coordination with outside agencies.	2024	2027	\$1,155	\$1,726
Southeast					
Butler County, RT AA S, Job No. 9S3677 - Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.	The project was delayed due to a right of way condemnation process.	2024	2025	\$1,461	\$1,461

<u>Description</u>	Justification Reason	<u>SFY</u> <u>Previous</u>	SFY Current	CN Total Previous	CN Total Current
Butler County, RT B E, Job No. 9S3606 - Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.	The project was delayed due to a right of way condemnation process.	2024	2025	\$1,115	\$1,207
Butler County, US 67 S, Job No. 9P3751 - Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.	The project was delayed due to coordination with outside agencies.	2024	2025	\$11,031	\$11,031
Butler County, US 67 S, Job No. 9P3764 - Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.	The project was delayed due to coordination with outside agencies.	2024	2025	\$5,472	\$5,472
Cape girardeau County, US 61 S, Job No. SE0048 - Payment to Jackson to construct roundabout at Deerwood Drive. Design, right of way and construction by Jackson. \$973,000 Cost Share funds.	The project was delayed to provide better coordination with other projects.	2024	2025	\$973	\$973
Carter County, RT A E, Job No. 9S3609 - Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.	The project was delayed due to a right of way condemnation process.	2024	2025	\$952	\$952
Iron County, MO 21 S, Job No. 9P3548 - Pavement and bridge resurfacing and curve widening and add rumblestripes from Rte. E to Rte. 49. Project involves bridges A4450, A4379 and A4380.	The project was delayed due to a right of way condemnation process.	2024	2025	\$3,356	\$4,984
New madrid County, BU 60 E, Job No. 9S3722 - Pavement resurfacing and add rumblestripes from Rte. 60 to Rte. 114 near Sikeston.	The project was delayed due to reprioritization of projects.	2024	2025	\$1,113	\$1,113
Pemiscot County, MO 84 E, Job No. SE0167 - Payment to Pemiscot County for bridge replacement over Drainage Ditch No. 6. Project involves bridge J0291. \$822,834 Governor's Cost Share Program funds.	The project was delayed due to no payment being initiated.	2024	2025	\$823	\$823
Scott County, RT BB S, Job No. 9S3741 - Pavement resurfacing and add rumblestripes from Rte. ZZ to Rte. 114 near Sikeston.	The project was delayed due to reprioritization of projects.	2024	2025	\$1,649	\$1,649
Scott County, RT HH E, Job No. 9S3744 - Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.	The project was delayed due to a right of way aquisition.	2024	2025	\$610	\$610
Scott County, RT ZZ E, Job No. 9S3743 - Pavement resurfacing and add rumblestripes from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestripes only from Rte. BB to 0.5 mile west of Rte. 61.	The project was delayed due to reprioritization of projects.	2024	2025	\$1,124	\$1,124
Shannon County, MO 19 S, Job No. 9P3687 - Bridge replacement over Hurricane Creek. Project involves bridge K0358.	The project was delayed due to issues with environmental.	2024	2025	\$1,949	\$1,949
St. Francois County, CRD BERRY RD S, Job No. SE0168 - Payment to St. Francois County to construct new bridge over Big River. \$1,825,000 Governor's Cost Share Program funds.	The project was delayed due to no payment being initiated.	2024	2025	\$1,825	\$1,825
Oregon County, MO 142 E, Job No. 9P3686 - Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.	The project was delayed due to a right of way process.	2024	2026	\$5,889	\$6,125
Madison County, RT C E, Job No. SE0160 - Slope repairs 0.1 mile west of Saint Francis River.	The project was delayed due to bids being rejected by the MHTC.	2024	2029	\$306	\$358
Pemiscot County, IS 155 S, Job No. ST0071 - Perform urgent structural repairs that are needed to mitigate remaining adverse findings from T1 steel weld inspections on Structures A3292, A1700, A1501W and A1501E.	The project was delayed due to coordination with outside agencies.	2024	2025	\$800	\$800
	Project Count: 62	Total Ar	nounts: \$	255,725	\$283,402

Description	SFY Previous	SFY Current	CN Total Previous	CN Total Current
<u>Northwest</u>				
Mercer County, US 136 E, Job No. 153396 - Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A2634.	2025	2026	\$200	\$200
Buchanan County, US 36 E, Job No. NW0063 - Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.	2027	2028	\$3,420	\$4,746
Holt County, US 59 S, Job No. NW0019 - Repair slide 1.1 miles south of Rte. 111 near Oregon.	2027	2028	\$1,910	\$3,882
Northeast				
Lincoln County, MO 47 S, Job No. NE0003 - Pavement, safety and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. \$1,841,000 Open Container funds.	2025	2026	\$20,039	\$21,049
Lincoln County, RT J S, Job No. NE0051 - Bridge improvement over Big Creek 0.2 mile south of Rte. U. Project involves bridge P0746.	2025	2026	\$1,918	\$2,265
Macon County, RT VV S, Job No. NE0139 - Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404.	2025	2026	\$1,583	\$2,110
Monroe County, US 24 E, Job No. NE0047 - Culvert improvements from the Randolph County line to Rte. W at Monroe City. Project involves bridges J0767 and J0795.	2025	2026	\$1,050	\$1,587
Audrain County, MO 22 E, Job No. NE0151 - Bridge improvement over CPKC railroad 0.2 mile west of Rte. 151 west junction near Sturgeon. Project involves bridge K0672.	2026	2027	\$5,200	\$5,949
Knox County, MO 11 S, Job No. NE0024 - Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).	2026	2027	\$6,466	\$6,001
Lincoln County, MO 147 S, Job No. NE0124 - Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge L0844.	2026	2027	\$677	\$704
Marion County, MO 168 E, Job No. NE0065 - Pavement improvement from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.	2026	2027	\$2,131	\$2,216
Clark County, US 61 S, Job No. 2P3353 - Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.	2026	2029	\$6,498	\$7,460
Ralls County, RT J S, Job No. NE0072 - Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).	2026	2029	\$2,279	\$4,531
Shelby County, RT C E, Job No. NE0067 - Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.	2026	2029	\$2,261	\$2,543
Adair County, BU 63 S, Job No. NE0100 - Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.	2027	2029	\$2,772	\$3,595
Lewis County, RT H S, Job No. NE0150 - Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.	2028	2029	\$2,683	\$2,790
Lincoln County, MO 79 S, Job No. NE0086 - Pavement improvement from Pike County line to Rte. 47 in Winfield.	2028	2029	\$3,796	\$3,948
Randolph County, RT B W, Job No. NE0077 - Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County.	2028	2029	\$2,406	\$2,502
Kansas City				
Clay County, US 69 N, Job No. KU0097 - Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.	2025	2026	\$738	\$918
Jackson County, CST HOLMES ST N, Job No. KU0024 - Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.	2025	2026	\$6,744	\$7,331
Jackson County, IS 435 S, Job No. KU0062 - Pavement resurfacing from Rte. 24 to Rte. 78.	2025	2026	\$4,382	\$4,137
Platte County, RT FF E, Job No. KU0068 - Pavement resurfacing from River Road to Crooked Road.	2025	2026	\$556	\$795

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	CN Total Current
Platte County, RT H S, Job No. KU0135 - Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.	2025	2026	\$1,127	\$1,640
Platte County, RT Z W, Job No. KU0047 - Pavement resurfacing from I-29 to Clinton County line.	2025	2026	\$1,902	\$2,107
Clay County, US 69 N, Job No. KU0055 - Add roundabout at Rte. D in Lawson.	2025	2027	\$2,907	\$3,627
Jackson County, IS 70 E, Job No. KU0016 - Bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.	2026	2027	\$7,104	\$9,044
Jackson County, RP STADIUM DR TO IS435S S, Job No. 4I3501 - Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.	2026	2027	\$2,129	\$2,639
Platte County, MO 92 E, Job No. KU0056 - Pavement resurfacing from Rte. 273 to Rte. DD.	2026	2027	\$6,587	\$7,194
Jackson County, IS 49 S, Job No. 4l3494 - Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.	2027	2028	\$7,576	\$9,240
Johnson County, MO 13 S, Job No. KR0126 - Intersection improvements at Rte. 2.	2027	2029	\$2,812	\$2,503
Jackson County, CST W 14TH ST E, Job No. KU0129 - Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue to Summit Street. Project involves bridge A1122.	2028	2029	\$5,093	\$5,700
Jackson County, IS 70 E, Job No. KU0114 - Bridge replacement over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge replacement over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build project.	2028	2029	\$24,133	\$26,732
Lafayette County, US 24 E, Job No. KR0105 - Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.	2028	2029	\$2,205	\$2,439
Central				
Camden County, US 54 E, Job No. 5P3573 - Add lanes from South Bus. Rte. 5 to city limits of Camdenton.	2025	2026	\$8,081	\$7,710
Cole County, US 54 E, Job No. CD0139 - Bridge improvement over the Missouri River. Project involves bridges A4497 and L0550.	2027	2029	\$4,117	\$5,650
Washington County, MO 21 S, Job No. CD0092 - Pavement improvement from Jefferson County line to Rte. 32 in Iron County.	2028	2029	\$8,688	\$9,999
St. Louis				
Franklin County, RT PP S, Job No. SL0032 - Pavement resurfacing, pipe replacement, upgrade guardrail and replace signage from Rte. 30 to Pickles Ford Road, culvert replacement over the Meramec River and culvert extension over Hoosier Creek. Project involves culvert R0261 and R0262.	2025	2026	\$2,807	\$3,173
Jefferson County, IS 55 N, Job No. 6l3290 - Bridge rehabilitation over the Meramec River. Project involves twin bridges A0609.	2025	2026	\$13,782	\$16,318
Jefferson County, US 61 N, Job No. 6S3289 - Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road and slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.	2025	2026	\$14,356	\$17,958
Jefferson County, US 61 N, Job No. 6S3391 - Pavement resurfacing and add center turn lane from Brandon Wallace Way to 6th Street.	2025	2026	\$3,645	\$4,141
Jefferson County, US 61 N, Job No. 6S3399 - Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. M to Rte. 67 and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates Dr. Project involves culverts G0511, G0512 and G0641.	2025	2026	\$15,351	\$16,181
St. Charles County, MO 370 E, Job No. 6P3554 - Bridge rehabilitation over the Missouri River. Project involves bridge A4557.	2025	2026	\$56,047	\$62,734
St. Charles County, US 67 S, Job No. 6P3636 - Corridor safety improvements to potentially include J-turns and pavement resurfacing between Riverlands Way and the Missouri River.	2025	2026	\$14,476	\$17,137
St. Louis County, RT D E, Job No. 6S3215B - Pavement resurfacing, reduce lanes and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Pennsylvania Avenue to west of Skinker Parkway.	2025	2026	\$7,154	\$13,020

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	CN Total Current
Franklin County, MO 100 E, Job No. 6S3583B - Replace signals at Rte. AT and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.	2025	2028	\$575	\$1,147
St. Louis County, IS 170 E, Job No. 6l3572 - Bridge and culvert rehabilitation and upgrade guardrail from Nyflot Avenue to 0.2 mile north of Rte. 340 and sound abatement repairs near East Sherwood Drive. Project involves bridges A3176, A2807, A2809 and culvert A2808. \$50,000 District Operation funds.	2026	2027	\$11,520	\$13,226
St. Louis County, IS 270 E, Job No. 6l3020D - Add lanes and bridge replacement from Lilac Avenue to 0.1 mile west of Rte. H (Riverview Drive). Project involves bridge A0221.	2026	2027	\$11,593	\$14,836
St. Louis County, IS 270 E, Job No. SL0021 - Bridge replacement over Rte. 367 and Bellefontaine Road, median barrier replacement from 0.6 mile west of Rte. 367 to 0.4 mile west of Lilac Avenue, replace signals and upgrade pedestrian facilities at Bellefontaine Road. Project involves bridge J0847 and A0241.	2026	2027	\$29,172	\$31,152
St. Louis County, IS 270 E, Job No. SL0053 - Bridge rehabilitation over Marshall Road, Rott Road, Von Talge Road, River Sub Railroad, I-55 and ramp from I-55 to I-255. Project involves bridges A0967, A1033, A4876, A4877, A1026, A5082, A1235, A1234 and A1233.	2026	2027	\$14,893	\$16,154
St. Louis County, MO 367 S, Job No. SL0117 - Safety and operational improvements from I-270 to Longridge Drive.	2026	2027	\$2,080	\$4,578
St. Louis County, RP IS270E TO IS70W W, Job No. SL0086 - Bridge replacements at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.	2026	2027	\$19,780	\$35,847
St. Louis County, RT D E, Job No. SL0027 - Pavement resurfacing from Rte. 67 (Lindbergh Boulevard) to 0.1 mile east of I-170.	2026	2027	\$4,204	\$4,372
Franklin County, IS 44 E, Job No. SL0048 - Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.	2027	2028	\$4,007	\$4,168
Franklin County, RT K S, Job No. SL0059 - Bridge rehabilitation over the Meramec River and bridge replacements over Brush Creek north of Heynes Memorial Annex and 0.8 mile south of Heynes Memorial Annex. Project involves bridges A3871, A8533 and A8534.	2027	2028	\$7,437	\$9,042
Jefferson County, MO 110 E, Job No. SL0069 - Bridge rehabilitation over Union Pacific Railroad and Joachim Creek, Rte. 61 over Rock Creek and Rte. T over Plattin Creek. Project involves bridges A3616, A4588 and A4789.	2027	2028	\$2,019	\$2,444
St. Charles County, N OR 64 W, Job No. SL0016 - Bridge replacement over Peruque Creek. Project involves bridge J0991.	2027	2028	\$1,935	\$4,425
St. Louis city County, IS 70 E, Job No. SL0084 - Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge over the Mississippi River. Project involves bridge A6500. \$2,066,520 IDOT funds.	2027	2028	\$1,089	\$4,649
St. Louis County, IS 55 N, Job No. 6l3565 - Bridge painting over 2nd Street, Union Pacific Railroad, River Des Peres, Green Park Road and Gravois Creek. Project involves bridges A0607, A0591, A1057, A1076, A1276 and A1085.	2027	2028	\$6,735	\$7,005
St. Louis County, IS 70 E, Job No. 6l3617 - Replace lighting at the I-270 interchange.	2027	2029	\$4,147	\$4,485
St. Louis County, IS 70 E, Job No. 6l3654 - Bridge replacement over I-270. Project involves bridge A0093.	2027	2029	\$12,602	\$13,630
St. Louis County, IS 70 E, Job No. SL0058 - Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build project. Project involves various bridges.	2027	2029	\$49,645	\$53,697
St. Louis County, MO 180 E, Job No. 6S3311 - Bridge replacement, ramp extensions, upgrade ITS equipment and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.	2027	2029	\$15,924	\$17,224
St. Charles County, MO 370 E, Job No. 6P3551 - Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard, Elm Point Industrial Drive and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and A5109.	2028	2029	\$6,023	\$8,566
St. Charles County, MO 370 E, Job No. 6P3649 - Pavement resurfacing from east of Elm Point Road to I-270.	2028	2029	\$17,395	\$18,091
St. Charles County, MO 79 N, Job No. SL0015 - Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70 and I-64. Project involves bridges A4728, A7043, A2348, A8539, A6157, A6755, A7103, A6986 and H0141.	2028	2029	\$1,255	\$1,306
St. Louis County, IS 270 E, Job No. 6l3580 - Pavement resurfacing from west of Rte. 367 to 0.5 mile west of Rte. H (Riverview Drive) and on Dunn Road from Rte. 367 to west of Rte. H (Riverview Drive).	2028	2029	\$2,546	\$4,113
St. Louis County, MO 370 E, Job No. 6P3615 - Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.	2028	2029	\$4,127	\$4,292

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	CN Total Current
Southwest				
Barry County, US 60 E, Job No. SR0021 - Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 2000, 2175 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.	2025	2026	\$10,403	\$11,049
Greene County, E OR 65 S, Job No. 8S3158 - Bridge replacement on Eastgate Avenue over BNSF Railway and add sidewalk from south of Monroe Street to Lombard Street in Springfield. Project involves bridge W0574.	2025	2026	\$2,540	\$2,944
Greene County, MO 266 E, Job No. SU0080 - Add roundabouts at Rte. AB and at Rte. B west of Springfield. \$1,180,000 Open Container funds.	2025	2026	\$2,872	\$2,877
Greene County, RT D E, Job No. 8S3215 - Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.	2025	2026	\$1,408	\$1,591
Greene County, RT J S, Job No. 853211 - Pavement resurfacing and add rumblestripes from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.	2025	2026	\$563	\$1,057
Henry County, MO 13 S, Job No. SR0031 - Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.	2025	2026	\$2,719	\$1,952
Jasper County, MO 43 S, Job No. SR0017 - Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to F Street in Joplin. Project involves bridges J0339 and K0415.	2025	2026	\$1,330	\$1,587
Henry County, RT C E, Job No. SR0053B - Bridge rehabilitations on Rte. C and Rte. 7 in Henry County and Rte. 13 in St. Clair County. Project involves bridges A5355, A5357, A5359, A6566, A6567, A6932, B0428 and A3913.	2025	2027	\$1,301	\$1,276
Taney County, RT F E, Job No. SR0038 - Pavement resurfacing and add rumblestripes from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.	2025	2027	\$1,143	\$1,274
Greene County, RT K S, Job No. SR0023 - Pavement resurfacing from Rte. 266 to I-44.	2025	2028	\$69	\$106
Greene County, RT V S, Job No. SR0025 - Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.	2025	2028	\$1,620	\$1,679
Polk County, MO 83 S, Job No. SR0035 - Pavement resurfacing and add rumblestripes from Rte. V to Rte. 32 in Bolivar.	2025	2028	\$2,630	\$2,818
Polk County, RT U S, Job No. SR0026 - Pavement resurfacing and add rumblestripes from Rte. 13 in Bolivar to end of state maintenance. \$333,000 Open Container funds.	2025	2028	\$930	\$1,027
Taney County, BU 65 S, Job No. SR0039 - Pavement resurfacing from east of Blue Sky Lane to Rte. 65 in Hollister.	2025	2029	\$771	\$1,586
Barry County, RT BB E, Job No. 7S3493 - Pavement resurfacing from Rte. 37 to County Road 2060.	2026	2027	\$622	\$639
Benton County, RT KK S, Job No. SR0108 - Pavement resurfacing and add rumblestripes from Rte. 7 to end of route and on Rte. 2 from Rte. 13 to Rte. 7.	2026	2027	\$4,075	\$4,362
Benton County, RT T N, Job No. SR0108B - Pavement resurfacing and add rumblestripes from Rte. C to Rte. 65.	2026	2027	\$2,196	\$2,219
Cedar County, MO 32 E, Job No. SR0059 - Road realignment at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021.	2026	2027	\$6,407	\$8,121
Cedar County, US 54 E, Job No. SR0033 - Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.	2026	2027	\$6,068	\$6,096
Dade County, US 160 E, Job No. SR0104 - Road realignment from County Road 203 to Rte. 245.	2026	2027	\$1,697	\$1,701
Greene County, BU 60 E, Job No. SR0034 - Pavement resurfacing and add rumblestripes from Rte. B to 0.3 mile east of White Oak Road in Rogersville and pavement marking from 0.1 mile south of Rte. 60 to Rte. B.	2026	2027	\$534	\$486
Greene County, US 160 E, Job No. SU0051 - Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.	2026	2027	\$1,655	\$1,852
Henry County, MO 18 E, Job No. SR0028 - Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.	2026	2027	\$788	\$595
Henry County, RT C E, Job No. SR0090 - Pavement resurfacing and add rumblestripes from Rte. 7 to Rte. 65. Upgrade guardrail on bridges over Barker Creek and Brush Creek. Project involves bridges A3691 and A3881.	2026	2027	\$3,778	\$4,694
Lawrence County, BU 60 E, Job No. SR0022 - Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.	2026	2027	\$858	\$692

<u>Description</u>	<u>SFY</u> <u>Previous</u>	SFY Current	CN Total Previous	CN Total Current
Lawrence County, MO 39 S, Job No. SR0019 - Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.	2026	2027	\$798	\$1,012
Lawrence County, RT P S, Job No. 7S3494 - Pavement resurfacing and add rumblestripes from Rte. 39 to Bus. 60 in Verona.	2026	2027	\$1,048	\$1,282
Stone County, US 160 E, Job No. 7P3533C - Pavement resurfacing and add rumblestripes from Rte. 13 to 0.4 mile east of Rte. 65.	2026	2027	\$1,923	\$2,384
Taney County, MO 248 E, Job No. 7P3533B - Pavement resurfacing and add rumblestripes from Rte. 160 to Shepherd of the Hills Expressway in Branson. Project involves bridge A5431.	2026	2027	\$954	\$1,476
Taney County, US 160 E, Job No. 7P3507 - Replace signals at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in Forsyth.	2026	2027	\$2,105	\$1,422
Taney County, US 65 S, Job No. SR0091 - Intersection improvements at Rte. 265. \$3,223,000 Open Container funds.	2026	2027	\$3,091	\$3,662
Webster County, RT B S, Job No. SR0030 - Pavement resurfacing and add rumblestripes from Rte. AD to 1.8 miles north of Rte. 60 in Rogersville.	2026	2027	\$1,156	\$1,196
Webster County, RT FF S, Job No. 7P3533D - Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.	2026	2027	\$204	\$222
Webster County, RT PP E, Job No. SR0032 - Pavement resurfacing and add rumblestripes from Rte. KK to Rte. FF in Fordland.	2026	2027	\$1,150	\$1,029
Benton County, MO 7 S, Job No. SR0109 - Add roundabout at Rte. 65 south junction and safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.	2026	2028	\$1,207	\$1,339
Newton County, BU 60 E, Job No. SR0113 - Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.	2026	2028	\$3,742	\$4,141
Newton County, RT B S, Job No. 7S3496 - Pavement resurfacing and add rumblestripes from Rte. 60 in Granby to Rte. 86.	2026	2028	\$295	\$649
Newton County, RT E S, Job No. 7S3497 - Pavement resurfacing and add rumblestripes from Rte. J east of Diamond to Rte. 60 in Granby.	2026	2028	\$500	\$1,245
Taney County, RT BB S, Job No. SR0040 - Pavement resurfacing and add rumblestripes from Bus. 65 in Hollister to Layton Road.	2026	2028	\$904	\$966
Christian County, RT W S, Job No. SR0041 - Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.	2026	2029	\$753	\$987
Christian County, RT W S, Job No. SU0012 - Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.	2026	2029	\$118	\$206
Dallas County, US 65 S, Job No. SR0089 - Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. 64 to Rte. D in Urbana.	2026	2029	\$8,874	\$9,472
Barton County, RT V E, Job No. SR0096 - Bridge replacement and road realignment over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.	2027	2028	\$3,059	\$3,252
Benton County, RT P E, Job No. SR0111 - Pavement resurfacing on Rte. P from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia, Rte. F from Rte. 52 to end of state maintenance and Rte. U from Whiteman Road to Rte. 52 in Cole Camp.	2027	2028	\$1,687	\$1,674
Greene County, MO 744 E, Job No. 8P3237 - Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave, Broadway Ave and Delaware Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.	2027	2028	\$2,256	\$2,687
Greene County, US 60 E, Job No. SU0078 - Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.	2027	2028	\$10,752	\$10,768
Jasper County, RT FF E, Job No. 7S3059 - Add railroad overpass on 32nd Street at CPKC railroad in Joplin.	2027	2028	\$10,501	\$21,087
Bates County, MO 52 E, Job No. SR0081 - Replace railroad underpass on Fort Scott Street in Butler.	2027	2029	\$10,808	\$11,369
Greene County, MO 360 E, Job No. SU0014 - Pavement resurfacing from I-44 to Rte. 60 in Springfield.	2027	2029	\$525	\$567

<u>Description</u>	<u>SFY</u> <u>Previous</u>	SFY Current	CN Total Previous	CN Total Current
Jasper County, IS 44 E, Job No. SR0102 - Roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.	2027	2029	\$22,217	\$20,254
Christian County, US 65 S, Job No. SR0105 - Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County. \$3,259,000 Open Container funds.	2028	2029	\$7,510	\$8,745
Greene County, BU 65 S, Job No. SU0003 - Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.	2028	2029	\$1,475	\$2,598
Greene County, RT D E, Job No. SU0148 - Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.	2028	2029	\$918	\$955
Greene County, US 60 E, Job No. 8P0683G - Capital improvements from 0.5 mile east of Rte. 65 to Rtes. NN and J.	2028	2029	\$20,110	\$21,940
Greene County, US 65 S, Job No. 7P2212D - Pavement improvements from Pomme de Terre River to Rte. KK.	2028	2029	\$2,845	\$722
Mcdonald County, IS 49 N, Job No. SR0053C - Bridge rehabilitations over Indian Creek Road in Anderson and northbound over Goodwin Hollow Road in Pineville. Project involves bridges A5812, A5813 and A6378.	2028	2029	\$1,591	\$1,647
St. Clair County, MO 13 S, Job No. 7P3034B - Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.	2028	2029	\$1,063	\$1,128
Webster County, US 60 E, Job No. SR0112 - Corridor improvements in Seymour.	2028	2029	\$24,876	\$27,485
Southeast				
Madison County, MO 72 W, Job No. SE0085 - Bridge replacement over Turkey Creek. Project involves bridge G0328.	2025	2026	\$2,208	\$2,296
Mississippi County, IS 57 S, Job No. 913583 - Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.	2025	2026	\$20,000	\$22,000
Scott County, RT C E, Job No. 9S3727 - Bridge replacement over St. Johns Drainage Ditch. Project involves bridge N0761.	2025	2026	\$536	\$1,340
Ste. Genevieve, RT Z E, Job No. SE0100 - Add rumblestripes from Rte. N to Rte. 61. Project involves bridge A2460.	2025	2026	\$569	\$1,161
Wayne County, RT A E, Job No. SE0147 - Bridge replacement over Small Creek. Project involves bridge S0497.	2025	2026	\$907	\$1,016
Stoddard County, MO 114 E, Job No. 9S3726 - Bridge replacement over Dexter Creek. Project involves bridge K0031.	2025	2027	\$1,889	\$2,043
Stoddard County, MO 114 E, Job No. 9S3775 - Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.	2025	2027	\$2,605	\$3,580
Butler County, MO 53 S, Job No. SE0061 - Add turn lane from Rte. 142 to Rte. UU.	2026	2027	\$2,434	\$3,164
Butler County, RT WW S, Job No. SE0131 - Signal replacement at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan.	2026	2027	\$1,830	\$2,290
Dunklin County, MO 84 E, Job No. SE0132 - Signal replacement at Rte. 84 and Kennett Street in Kennett, Rte. 84 and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.	2026	2027	\$2,440	\$2,537
St. Francois County, RT OO S, Job No. 953490 - Pavement and bridge resurfacing and add rumblestripes from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown. Project involves bridges H0488, J0081, J0080, H0500, J0079 and H0501.	2026	2027	\$6,035	\$7,752
Bollinger County, MO 34 E, Job No. SE0067 - Intersection improvements at the north intersection of Rte. 51 in Marble Hill.	2027	2028	\$1,278	\$1,477
Mississippi County, IS 57 N, Job No. 913730 - Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte. 60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line.	2027	2028	\$9,515	\$12,854
Carter County, RT N E, Job No. SE0051 - Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.	2027	2029	\$1,030	\$1,240
St. Francois County, RT K E, Job No. SE0154 - Intersection improvements at North Wood Drive.	2027	2029	\$1,410	\$1,948
St. Francois County, US 67 S, Job No. SE0068 - Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.	2027	2029	\$12,882	\$13,933

Total Amounts: \$829,925

\$967,714

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	CN Total Current
Butler County, US 67 S, Job No. SE0126 - Pavement resurfacing on northbound lane from Rte. 60 to County Road 402 and on southbound lane from County Road 521 to Rte. 60.	2028	2029	\$4,312	\$5,109
Douglas County, MO 14 E, Job No. SE0013 - Pavement resurfacing from Bus. 5 to Rte. 181. Project involves bridge H0344, J0437 and J0664.	2028	2029	\$3,540	\$4,331
Douglas County, MO 76 E, Job No. SE0012 - Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridges P0351 and T0609.	2028	2029	\$3,907	\$4,772
Howell County, RT JJ S, Job No. SE0011 - Pavement resurfacing from Rte. 160 to Arkansas State line (two disconnected sections).	2028	2029	\$1,515	\$1,846
Iron County, MO 32 E, Job No. SE0038 - Bridge replacement over Reid Creek. Project involves bridge G0269.	2028	2029	\$1,082	\$1,252
Iron County, MO 32 E, Job No. SE0039 - Bridge replacement over Richardson Creek. Project involves bridge G0270.	2028	2029	\$855	\$1,011
Iron County, MO 32 E, Job No. SE0040 - Bridge replacement over Keesling Creek. Project involves bridge G0272.	2028	2029	\$933	\$1,093
Mississippi County, US 60 E, Job No. 9S3707 - Add rumblestripes from Rte. EE to Mississippi River Bridge.	2028	2029	\$713	\$848
New madrid County, RT W E, Job No. SE0124 - Pavement resurfacing from Rte. Z to Rte. 61. Project involves bridge A0158.	2028	2029	\$910	\$1,409
Oregon County, US 160 E, Job No. SE0021 - Pavement resurfacing from Rte. FF to Rte. 21 and add rumblestripes from Rte. C to Rte. 21. Project involves bridge A2910.	2028	2029	\$4,751	\$5,900
Pemiscot County, RT D S, Job No. SE0075 - Pavement resurfacing and add rumblestripes from Rte. U to Rte. 164.	2028	2029	\$2,525	\$3,112
Stoddard County, RT J E, Job No. SE0097 - Pavement resurfacing from Rte. T to Rte. 25.	2028	2029	\$1,964	\$2,298
Wayne County, MO 34 E, Job No. SE0049 - Pavement resurfacing from Wayne County line to Rte. 49 north.	2028	2029	\$2,867	\$3,660

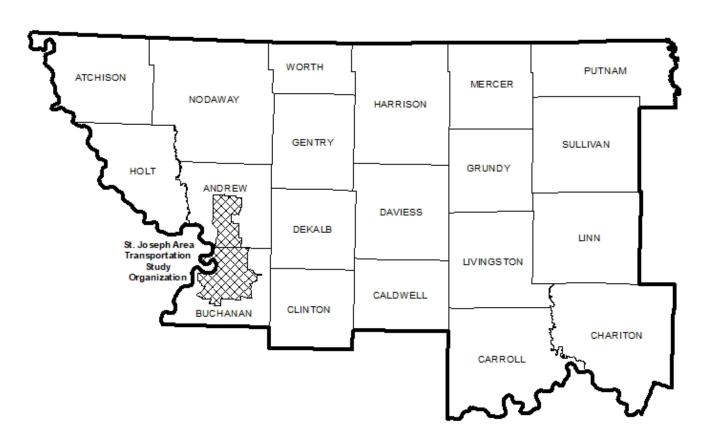
Project Count: 154

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	
<u>Northwest</u>				
Mercer County, US 136 W, Job No. NW0049 - Bridge rehabilitation over Grand River Overflow in Princeton. Project involves bridge A2635.	2027	2026	\$3,215	\$2,971
Northeast				
Montgomery County, IS 70 E, Job No. 2I3309 - Pavement resurfacing from 1.4 miles east of Rte. F to east of Rte. 47 in Warrenton.	2026	2025	\$22,160	\$9,100
Randolph County, RT BB E, Job No. NE0079 - Pavement resurfacing from Rte. 3 to Rte. A near Moberly.	2026	2025	\$1,225	\$1,291
Warren County, RT A S, Job No. 2S3438 - Bridge replacement over I-70 near Pendleton. Project involves bridge R0069. \$899,000 Open Container funds.	2026	2025	\$10,924	\$12,544
Montgomery County, RT E E, Job No. 2S3439 - Bridge replacement over I-70 in Jonesburg. Project involves bridge A0866.	2027	2025	\$4,662	\$4,310
Kansas City				
Jackson County, MO 150 E, Job No. KU0043 - Pavement resurfacing from Rte. 291 to Rte. E.	2026	2025	\$3,642	\$4,949
Various County, Various, Job No. KR0139 - Bridge painting in the rural Kansas City District. Project involves various bridges.	2026	2025	\$1,591	\$1,739
Various County, Various, Job No. KU0108 - Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Clay and Platte Counties in the urban Kansas City District.	2027	2025	\$580	\$550
Clay County, MO 1 S, Job No. KU0096 - Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street.	2028	2026	\$721	\$995
Central				
Boone County, MO 763 S, Job No. CD0125 - Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 163 and Rte. PP in Columbia.	2027	2026	\$1,170	\$1,683
St. Louis				
St. Charles County, IS 64 E, Job No. 613033 - Add lanes from I-70 to Rte. K, pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94 and bridge rehabilitation over Peruque Creek. Design-Build project. Project involves bridges A1456 and A6754.	2026	2025	\$39,414	\$39,921
St. Charles County, N OR 64 W, Job No. SL0112 - Bridge replacement over Dardenne Creek. Project involves bridge A1458.	2026	2025	\$1,878	\$2,869
St. Charles County, RT W N, Job No. 6S3564 - Bridge replacement over I-70. Design-Build. Project involves bridge A0795.	2026	2025	\$380	\$5,465
St. Charles County, US 67 S, Job No. SL0088 - Payment to IDOT for bridge deck sealing on the Clark Bridge over the Mississippi River. Project involves bridge A4278.	2026	2025	\$0	\$150
St. Louis County, IS 70 E, Job No. 6l3571 - Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, A3008, A4226, L0810 and A4282.	2026	2025	\$10,281	\$9,886
St. Louis County, MO 340 E, Job No. SL0076 - Pavement resurfacing and repair sidewalk from I-270 to I-170.	2026	2025	\$4,847	\$4,488
St. Charles County, MO 94 E, Job No. SL0011 - Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.	2027	2025	\$894	\$1,017
<u>Southwest</u>				
Greene County, IS 44 E, Job No. SU0076 - Add lanes and replace bridges from Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Avenue) in Springfield. Project involves bridges A0444, A0445 and A0447. \$468,047 Greene County, \$1,628,207 STBG-Urban and \$302,006 Transportation Alternatives funds.	2026	2025	\$31,573	\$37,256
Greene County, IS 44 E, Job No. SU0114 - Sound abatement on the eastbound lanes from Summitt Avenue to National Avenue in Springfield.	2027	2025	\$3,408	\$2,933

	SFY	<u>SFY</u>	<u>CN Total</u>	CN Total
<u>Description</u>	<u>Previous</u>	Current	<u>Previous</u>	Current
Taney County, CST 76 COUNTRY BLVD E, Job No. 802373 - Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson.	2028	2025	\$800	\$800
<u>Southeast</u>				
Douglas County, MO 14 E, Job No. 9P3701 - Pavement resurfacing from Rte. 181 south to Rte. 63.	2026	2025	\$1,849	\$1,778
Dunklin County, US 412 E, Job No. SE0058 - Pavement resurfacing from Rte. VV to Rte. 84.	2026	2025	\$914	\$884
Laclede County, MO 5 S, Job No. 9P3697 - Pavement resurfacing from Rte. J to Rte. 60.	2026	2025	\$4,746	\$5,528
Scott County, RT H S, Job No. SE0123 - Pavement resurfacing from Rte. U to Rte. 62.	2026	2025	\$1,420	\$1,576
Ste. Genevieve, RT O S, Job No. 9S3699 - Pavement resurfacing from Rte. 61 to Rte. 32.	2026	2025	\$859	\$966
Stoddard County, RT BB N, Job No. SE0122 - Pavement resurfacing from Rte. C to Rte. M. Project involves bridges B0488, B0489 and B0545.	2026	2025	\$930	\$1,267
Stoddard County, RT PP E, Job No. SE0125 - Pavement resurfacing from Rte. 51 to Rte. M. Project involves bridge B0543.	2026	2025	\$912	\$1,206
Butler County, RT M W, Job No. SE0090 - Pavement resurfacing from Rte. 67 to end of state maintenance.	2027	2025	\$1,078	\$1,123
Butler County, W OR 67 S, Job No. SE0091 - Pavement resurfacing from Rte. M to Rte. 67.	2027	2025	\$429	\$452
Butler County, W OR 67 S, Job No. SE0092 - Pavement resurfacing from Rte. 67 to end of state maintenance.	2027	2025	\$321	\$326
Scott County, RT M E, Job No. 9S3813 - Pavement resurfacing from Rte. A to I-55. Project involves bridge A0844.	2027	2025	\$1,450	\$1,548
Douglas County, MO 95 S, Job No. SE0020 - Pavement resurfacing from Rte. 76 to Rte. 14.	2028	2025	\$936	\$982
Cape girardeau County, US 61 S, Job No. 9S3782 - Pavement resurfacing from Rte. 177 to Drury Lane.	2027	2026	\$940	\$1,188
Lafayette County, IS 70 E, Job No. ST0016 - Safety and capacity improvements from Odessa to Boonville.	2027	2026	\$450,000	\$611,522
Boone County, IS 70 E, Job No. ST0017 - Safety and capacity improvements from the Missouri River near Rocheport to Columbia.	2028	2026	\$625,000	\$470,841

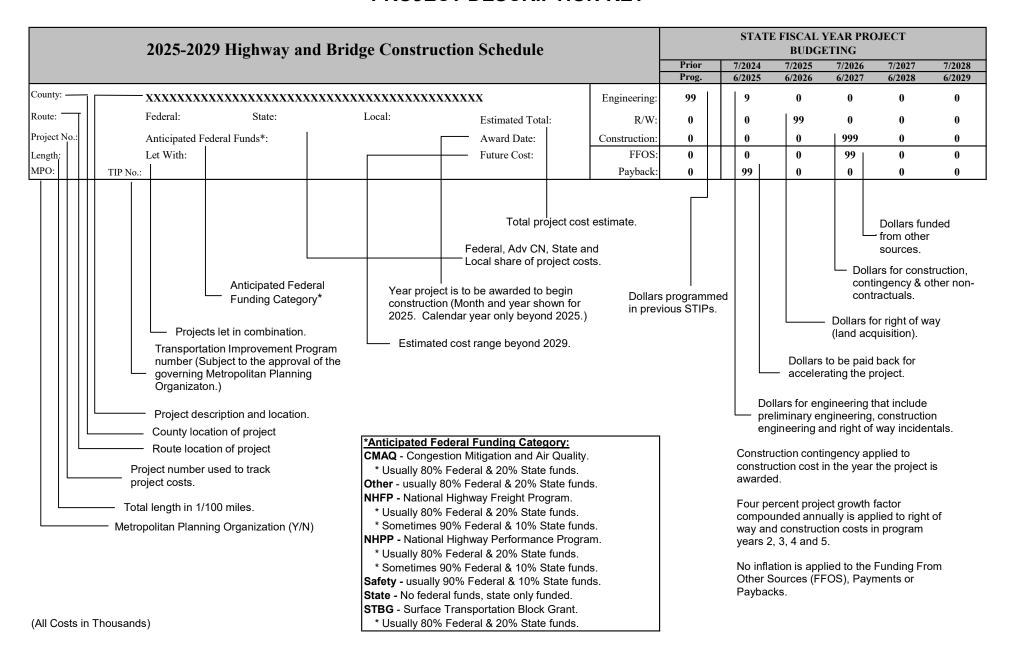
Project Count: 35 Total Amounts: \$1,235,149 \$1,246,104

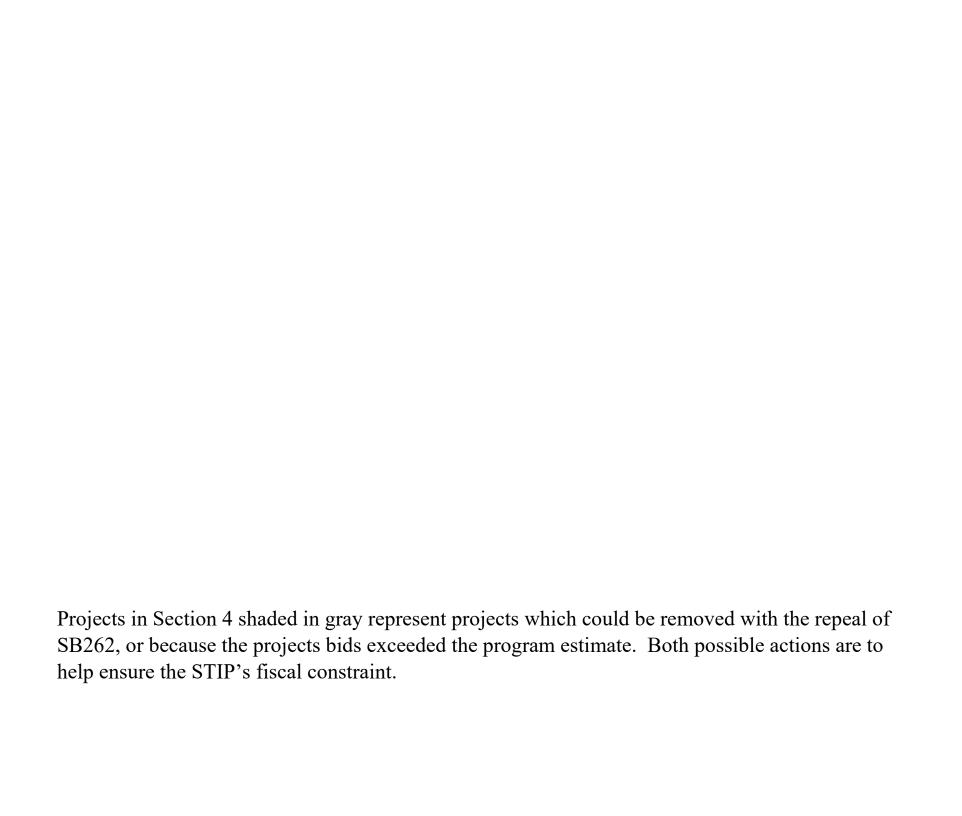




MoDOT's Northwest District

PROJECT DESCRIPTION KEY





	2025 - 2029 Highway and Bridge Construction Schedule					DUDGE	IIIG		
	2023 - 2	202) Highway and Dirage Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		The state of the s		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ANDREW	Intersection improvements at Woodbine Road and County Line Road 0.5 mile north of I-29 near St. Joseph.	Engineering:	50	40	120	0	0	0
Route:	US 169	Federal: 1,054 State: 117 Local: 0 Estimated Total: 1,221	R/W:	0	135	0	0	0	0
Project No.:	NW0072	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	876	0	0	0
Length:	0.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ANDREW	Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves twin bridges A1290.	Engineering:	236	177	0	0	0	0
Route:	IS 29	Federal: 2,408 State: 268 Local: 0 Estimated Total: 2,912	R/W:	0	0	0	0	0	0
Project No.:	113262	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	2,499	0	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ANDREW	Bridge rehabilitation in Andrew and Buchanan Counties. Project involves bridges A1782, A2280 and A2582.	Engineering:	100	122	0	0	0	0
			R/W:	0	0	0	0	0	0
Route:	RT B	Adv. CN: 1,400 State: 350 Local: 0 Estimated Total: 1,850	Construction:	0	1,628	0	0	0	0
Project No.:	NW0008	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	FFOS:	0	0	0	0	0	0
Length:	0.14	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No.:		•						
County:	ANDREW	Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge A1251.	Engineering:	20	20	60	106	0	0
Route:	RT B	Federal: 1,402 State: 351 Local: 0 Estimated Total: 1,773	R/W:	0	0	0	0	0	0
Project No.:	NW0047	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,567	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ANDREW	Bridge rehabilitation on various routes in Andrew, Buchanan, Clinton and Dekalb Counties. Project involves various bridges.	Engineering:	121	125	0	0	0	0
Route:	RT DD	Federal: 1,267 State: 317 Local: 0 Estimated Total: 1,705	R/W:	0	0	0	0	0	0
Project No.:	183415	Anticipated Federal Funds : NHPP Award Date : 9/2024	Construction:	0	1,459	0	0	0	0
Length:	0.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : BR-2023-01		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2024 Section 4 - 1 **District : NORTHWEST Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule					DUDGE	11110		
	2023 - 2	02) Inghway and Bridge Constituction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	ANDREW	Upgrade turn lanes from southbound Rte. 59/71 to I-229 southbound near Savannah.	Engineering:	Prog 10	6/2025	6/2026	6/2027	6/2028	6/2029
Route:	RP US59S TO	Federal: 782 State: 87 Local: 0 Estimated Total: 879	R/W:	0	0	0	0	0	0
Route.	IS29S		Construction:	0	766	0	0	0	0
Project No.:	NW0087	Anticipated Federal Funds : SAFETY Award Date : 6/2025							
Length:	0.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge rehabilitations on various routes in Atchison, Holt and Nodaway Counties. Project involves various bridges.	Engineering:	80	100	312	0	0	0
Route:	MO 111	Federal: 2,590 State: 647 Local: 0 Estimated Total: 3,317	R/W:	0	0	0	0	0	0
Project No.:	NW0103	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,825	0	0	0
Length:	0.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from I-29 to the Tarkio River and from the Little Tarkio Creek Bridge to Rte. 71.	Engineering:	20	140	559	0	0	0
			R/W:	0	0	0	0	0	0
Route:	US 136 NW0021	Federal: 6,917 State: 1,729 Local: 0 Estimated Total: 8,666 Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	7,947	0	0	0
Project No.:	23.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	Tip No. :	Let With.	Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.	Engineering:	0	1	1	5	7	0
		,		-		_			
Route:	US 136	Federal: 61 State: 15 Local: 0 Estimated Total: 76	R/W:	0	0	0	0	0	0
Project No.:	NW0125	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	62	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves bridges J0221 and J0222.	Engineering:	10	10	30	50	198	0
Route:	US 275	Federal: 2,630 State: 658 Local: 0 Estimated Total: 3,298	R/W:	0	0	0	0	0	0
Project No.:	NW0055	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	3,000	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2024 Section 4 - 2 **District : NORTHWEST Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: ATCHISON	Pavement resurfacing from the Iowa State line to Rte. 111 near Rock Port.	Engineering:	10	85	100	150	985	0
Route: IS 29	Federal: 14,612 State: 1,624 Local: 0 Estimated Total: 16,246	R/W:	0	0	0	0	0	0
Project No.: NW0060	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	14,916	0
Length: 16.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: ATCHISON	Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.	Engineering:	138	106	0	0	0	0
		R/W:	0	0	0	0	0	0
Route: IS 29	Federal: 1,426 State: 158 Local: 0 Estimated Total: 1,722	Construction:	0	1,478	0	0	0	0
Project No.: 113280 Length: 0.03	Anticipated Federal Funds : NHPP Award Date : 1/2025 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: 0.03 MPO: N Tip No. :	Let with:	Payback:	0	0	0	0	0	0
-	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in	Engineering:	5	10	45	0	0	0
County: ATCHISON	Andrew and Buchanan Counties.	R/W:	0	0	0	0	0	0
Route: IS 29	Adv. CN: 518 State: 57 Local: 0 Estimated Total: 580					-	v	
Project No.: NW0109	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	520	0	0	0
Length: 107.89	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: ATCHISON	Pavement resurfacing from Rte. 59 near Fairfax to the Nodaway River, west of Rte. 113 near Burlington Junction.	Engineering:	10	15	162	0	0	0
Route: MO 46	Adv. CN: 2,070 State: 517 Local: 0 Estimated Total: 2,597	R/W:	0	0	0	0	0	0
Project No.: NW0041	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,410	0	0	0
Length: 15.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: ATCHISON	Bridge rehabilitation in Atchison and Holt Counties. Project involves bridges R0274, N0811 and A1906.	Engineering:	100	161	0	0	0	0
Route: RT F	Adv. CN: 2,009 State: 502 Local: 0 Estimated Total: 2,611	R/W:	0	0	0	0	0	0
Project No.: NW0111	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	2,350	0	0	0	0
Length: 0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jul 3, 2024 Section 4 - 3 District : NORTHWEST Dollars in Thousands

	2025 - 2029 Highway and Bridge Construction Schedule					DUDGE	IIII		
	2023 - 2	1027 Inghway and Driuge Constitution Schedule	_	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	BUCHANAN	Pavement resurfacing from Rte. 59 near Rushville to Rte. 169.	Engineering:	Prog 35	6/2025	6/2026	6/2027	6/2028	6/2029
Route:	MO 116	Adv. CN: 2,793 State: 698 Local: 0 Estimated Total: 3,526	R/W:	0	0	0	0	0	0
Project No.:	NW0035	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	3,266	0	0	0	0
Length:	29.51	Let With: NW0038 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Pavement preservation treatment on Rtes. 6, 36 and 169 in Buchanan County, Rte. 36 in Dekalb County and Rte. 136 in Nodaway County.	Engineering:	25	157	0	0	0	0
Route:	US 169	Federal: 1,923 State: 481 Local: 0 Estimated Total: 2,429	R/W:	0	0	0	0	0	0
Project No.:	NW0036	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	2,247	0	0	0	0
Length:	24.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Modify intersection configuration at Riverside Terrace 0.6 miles south of Rte. AC.	Engineering:	168	216	0	0	0	0
Route:	US 169	Federal: 3,119 State: 347 Local: 0 Estimated Total: 3,659	R/W:	25	0	0	0	0	0
Project No.:	NW0045	Anticipated Federal Funds : SAFETY Award Date : 6/2025	Construction:	0	3,250	0	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : HE-2023-01		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Intersection improvements at Rte. FF 0.6 mile south of I-29 in St. Joseph.	Engineering:	20	30	70	0	0	0
Route:	US 169	Federal: 808 State: 90 Local: 0 Estimated Total: 918	R/W:	0	30	0	0	0	0
Project No.:	NW0073	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	768	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing from 22nd Street (Rte. 371) to I-29 in St. Joseph.	Engineering:	23	134	0	0	0	0
Route:	IS 229	Federal: 1,836 State: 204 Local: 0 Estimated Total: 2,063	R/W:	0	0	0	0	0	0
Project No.:	NW0033	Anticipated Federal Funds: NHPP Award Date: 7/2024	Construction:	0	1,906	0	0	0	0
Length:	2.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-05		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2024 Section 4 - 4 **District : NORTHWEST Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule				ı	ODGE			
	4040 - 4	ozz mgmay and bridge constitution benedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	BUCHANAN	Right of way acquisition for I-229 improvements in St. Joseph.	Engineering:	0	1	250	250	0	0
Route:	IS 229	Federal: 548 State: 61 Local: 0 Estimated Total: 609	R/W:	0	0	0	108	0	0
Project No.:	NW0134	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	0
Length:	3.53	Let With : Future Cost : 75,001 - 100,000	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.	Engineering:	25	60	474	0	0	0
Route:	IS 29	Federal: 6,541 State: 727 Local: 0 Estimated Total: 7,293	R/W:	0	0	0	0	0	0
Project No.:	NW0051	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	6,734	0	0	0
Length:	8.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-202306		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.	Engineering:	20	25	30	10	300	0
Route:	US 36	Federal: 4,089 State: 1,022 Local: 0 Estimated Total: 5,131	R/W:	0	0	0	0	0	0
Project No.:	NW0063	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	4,746	0
Length:	10.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over I-229 and 6th Street. Project involves bridge L0319.	Engineering:	0	2	250	250	1,586	0
Route:	US 36	Federal: 21,154 State: 5,288 Local: 0 Estimated Total: 26,442	R/W:	0	0	0	0	0	0
Project No.:	NW0124	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	24,354	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Modify intersection configuration at Rte. 752 and Rte. U in St. Joseph. \$999,829 from DEMO ID MO249, \$950,000 from FY 2009 IMD and \$1,186,000 Open Container funds.	Engineering:	217	475	0	0	0	0
Route:	US 59	Federal: 6,390 State: 710 Local: 0 Estimated Total: 8,317	R/W:	1,000	0	0	0	0	0
Project No.:	NW0002	Anticipated Federal Funds : SAFETY Award Date : 10/2024	Construction:	0	6,625	0	0	0	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	1,949	0	0	0	0
MPO: Y	Tip No. : HE-2023-02		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2024 Section 4 - 5 **District : NORTHWEST Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule					ODGE			
	2023 - 2	02) Inghway and Driuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	BUCHANAN	Bridge replacement over Rte. 36 in St. Joseph. Project involves bridge A2822.	Engineering:	Prog 192	6/2025 300	6/2026 350	6/2027 585	6/2028	6/2029
	RT AC	Federal: 7,104 State: 1,776 Local: 0 Estimated Total: 9,072						v	
Route:			R/W:	0	0	0	0	0	0
Project No.:	183030	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	7,645	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : BR-2022-02		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.	Engineering:	10	4	30	64	0	0
Route:	RT DD	Federal: 861 State: 215 Local: 0 Estimated Total: 1,086	R/W:	0	0	0	0	0	0
Project No.:	NW0048	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	978	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge replacement over I-29 in St. Joseph. Project involves bridge A0701.	Engineering:	96	1	1	193	0	0
Route:	CST GENE FIELD RD	Federal: 2,353 State: 588 Local: 0 Estimated Total: 3,037	R/W:	0	0	21	0	0	0
Project No.:	113332	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	2,725	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : BR-2021-02		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation from I-229 to Rte. 36 eastbound. Project involves bridge A2232.	Engineering:	0	5	100	100	549	0
Route:	RP IS229S TO US36E	Federal: 7,146 State: 1,787 Local: 0 Estimated Total: 8,933	R/W:	0	0	0	0	0	0
Project No.:	NW0123	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	8,179	0
Length:	10.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALDWELL	Pavement preservation treatment in Caldwell, Daviess, Grundy and Linn Counties. Includes Rte. 36, Rte. 69 and Rte. 6.	Engineering:	18	219	0	0	0	0
Route:	US 36	Federal: 2,702 State: 676 Local: 0 Estimated Total: 3,396	R/W:	0	0	0	0	0	0
Project No.:	NW0037	Anticipated Federal Funds: NHPP Award Date: 7/2024	Construction:	0	3,159	0	0	0	0
Length:	36.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2024 Section 4 - 6 **District : NORTHWEST Dollars in Thousands**

	2025 - 2	2025 - 2029 Highway and Bridge Construction Schedule				DUDGE			
	2023 - 2	12) Inghway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Bride and difference and an incidence of Coldential Committee Charles Clinical Desires and Linical Control		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CALDWELL	Bridge rehabilitation on various bridges in Caldwell, Carroll, Chariton, Clinton, Daviess and Livingston Counties. Project involves bridges B0029, B0030, B0031, B0034, B0036, B0039, B0042, B0044, B0125, B0132	Engineering:	80	70	0	0	0	0
		and B0139.	R/W:	0	0	0	0	0	0
Route:	RT A	Federal: 878 State: 219 Local: 0 Estimated Total: 1,177	Construction:	0	1,027	0	0	0	0
Project No.:	183413	Anticipated Federal Funds: NHPP Award Date: 9/2024	FFOS:	0	0	0	0	0	0
Length:	0.24	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :	Duidge would coment even Sheel Cheels 25 miles nouth of Dte HIII and an Dte E even Tom Cheels 10 mile cost	•			-	-		
County:	CALDWELL	Bridge replacement over Shoal Creek 3.5 miles north of Rte. HH and on Rte. E over Tom Creek 1.0 mile east of Rte. 13. Project involves bridges P0428 and N0318.	Engineering:	62	300	209	0	0	0
Route:	RT D	Federal: 2,875 State: 719 Local: 0 Estimated Total: 3,656	R/W:	0	0	0	0	0	0
Project No.:	1S3414	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	3,085	0	0	0
Length:	0.39	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :	200.0	Payback:	0	0	0	0	0	0
County:	CARROLL	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Carroll and Chariton Counties. Cities include Hale, Norborne, Bosworth, Sumner, Mendon and Rothville.	Engineering:	105	193	0	0	0	0
Dt	MO 120		R/W:	50	0	0	0	0	0
Route:	MO 139	Federal: 1,535 State: 384 Local: 0 Estimated Total: 2,074	Construction:	0	1,726	0	0	0	0
Project No.:	NW0030	Anticipated Federal Funds : STBG Award Date : 4/2025	FFOS:	0	0	0	0	0	0
Length:	2.20	Let With: Future Cost: 0							,
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARROLL	Pavement preservation treatment on Rte. 24 from Carrolton to Keytesville and Rte. 5 from Keytesville to Marceline.	Engineering:	10	30	157	0	0	0
Route:	US 24	Federal: 1,814 State: 453 Local: 0 Estimated Total: 2,277	R/W:	0	0	0	0	0	0
Project No.:	NW0084	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,080	0	0	0
Length:	52.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARROLL	Bridge deck sealing over the Grand River. Project involves bridge A4613.	Engineering:	0	2	2	2	34	68
Route:	US 24	Federal: 941 State: 235 Local: 0 Estimated Total: 1,176	R/W:	0	0	0	0	0	0
Project No.:	NW0126	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,068
Length:	0.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2024 Section 4 - 7 **District : NORTHWEST Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CARROLL	Pavement resurfacing from Rte. 24 in Carrollton to the bridge over the Missouri River near Waverly.	Engineering:	124	296	0	0	0	0
Route:	US 65	Federal: 3,687 State: 922 Local: 0 Estimated Total: 4,733	R/W:	0	0	0	0	0	0
Project No.:	NW0024	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	4,313	0	0	0	0
Length:	10.08	Let With: 1P3367 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARROLL	Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges N0826, N0727, A1889 and L0548.	Engineering:	90	90	267	0	0	0
Route:	RT B	Federal: 3,274 State: 819 Local: 0 Estimated Total: 4,183	R/W:	0	0	0	0	0	0
Project No.:	NW0010	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	3,736	0	0	0
Length:	0.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement rehabilitation north and southbound lanes from north of Shoal Creek to north of Rte. 116 near	Engineering:	0	3,000	0	0	0	0
		Lathrop.	R/W:	0	0	0	0	0	0
Route:	IS 35	Federal: 34,371 State: 3,819 Local: 0 Estimated Total: 38,190	Construction:	0	35,190	0	0	0	0
Project No.:	NW0133	Anticipated Federal Funds: NHPP Award Date: 11/2024	FFOS:	0	0	0	0	0	0
Length:	7.83	Let With: Future Cost: 0		0					
MPO: N	Tip No. :		Payback:		0	0	0	0	0
County:	CLINTON	Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.	Engineering:	10	25	126	0	0	0
Route:	US 69	Adv. CN: 1,526 State: 382 Local: 0 Estimated Total: 1,918	R/W:	0	0	0	0	0	0
Project No.:	NW0042	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,757	0	0	0
Length:	7.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement resurfacing on Rte. CC (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J and Rte. O (Clinton County).	Engineering:	40	30	210	0	0	0
Route:	RT H	Adv. CN: 2,598 State: 649 Local: 0 Estimated Total: 3,287	R/W:	0	0	0	0	0	0
Project No.:	NW0029	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,007	0	0	0
Length:	27.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-07		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jul 3, 2024 Section 4 - 8 District: NORTHWEST Dollars in Thousands

	2025 - 2	029 Highway and Bridge Construction Schedule	_			DUDGE			
	2023 - 2	1027 Inghinay and Dirage Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	DAVIESS	Pavement resurfacing from Rte. 6 in Gallatin to Hamilton south city limits.	Engineering:	Prog 4	15	180	0	0/2028	0
Route:	MO 13	Adv. CN: 2,278 State: 569 Local: 0 Estimated Total: 2,851	R/W:	0	0	0	0	0	0
Project No.:	NW0089	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,652	0	0	0
Length:	14.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	DAVIESS	Bridge rehabilitation on various routes in Daviess, Grundy, Harrison, Linn, Mercer, Putnam and Sullivan	Engineering:	5	5	80	123	0	0
		Counties. Project involves various bridges.	R/W:	0	0	0	0	0	0
Route:	MO 13	Federal: 1,401 State: 350 Local: 0 Estimated Total: 1,756	Construction:	0	0	0	1,543	0	0
Project No.:	NW0105	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length: MPO: N	0.38 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
WI O.	•	Bridge replacement over Clear Creek 0.3 miles from Rte. V near Lock Springs. Project involves bridge S0442.	Engineering:	104	192	0	0	0	0
County:	DAVIESS	Bruge replacement over excar ereck v.s mines from Rec. v from Lock Springs. Project involves bruge 50472.	R/W:	5		0	0	0	0
Route:	MO 190	Federal: 1,816 State: 454 Local: 0 Estimated Total: 2,379			0	_	Ť	Ů	Ť
Project No.:	NW0031	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	2,078	0	0		0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DAVIESS	Pavement repair from Rte. C near Pattonsburg to Rte. 69.	Engineering:	25	5	20	80	305	0
Route:	IS 35	Federal: 4,418 State: 491 Local: 0 Estimated Total: 4,934	R/W:	0	0	0	0	0	0
Project No.:	NW0032	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	4,499	0
Length:	9.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DAVIESS	Pavement resurfacing west of Rte. V to 4th Street in Trenton.	Engineering:	7	30	20	218	0	0
Route:	MO 6	Federal: 4,628 State: 1,157 Local: 0 Estimated Total: 5,792	R/W:	0	0	0	0	0	0
Project No.:	NW0062	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	5,517	0	0
Length:	22.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2024 Section 4 - 9 **District : NORTHWEST Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DAVIESS	Bridge rehabilitation in Daviess and Harrison Counties. Project involves bridges A1589 and A2291.	Engineering:	100	230	0	0	0	0
Route:	MO 6	Adv. CN: 2,153 State: 538 Local: 0 Estimated Total: 2,791	R/W:	0	0	0	0	0	0
Project No.:	NW0112	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	2,461	0	0	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DEKALB	Add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. \$1,564,011.50 Cameron and \$1,223,111 Cost Share funds.	Engineering:	2	22	343	0	0	0
Route:	US 36	Federal: 1,699 State: 0 Local: 1,564 Estimated Total: 3,265	R/W:	0	0	0	0	0	0
Project No.:	NW0122	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	2,898	0	0	0
Length:	0.29	Let With: Future Cost: 0	FFOS:	0	0	1,564	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	DEKALB	Payment to Cameron for engineering, right of way and utilities for project NW0122 to add intersection turn	Engineering:	0	0	0	0	0	0
		lanes and upgrade traffic signal at Bob F. Griffin Road. \$295,861 Cost Share funds.	R/W:	0	0	0	0	0	0
Route: Project No.:	US 36 NW0122B	Federal: 62 State: 16 Local: 0 Estimated Total: 296 Anticipated Federal Funds: NHPP Award Date: /	Construction:	218	78	0	0	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	DEKALB	Pavement preservation treatment on westbound lanes from 0.8 mile east of Rte. 31 to Reservoir Road and eastbound lanes from 2.0 miles west of Rte. C to the Caldwell County line near Cameron.	Engineering:	12	2	74	0	0	0
Route:	US 36	Federal: 938 State: 235 Local: 0 Estimated Total: 1,185	R/W:	0	0	0	0	0	0
Project No.:	NW0003	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,097	0	0	0
Length:	5.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	DEKALB	Pavement resurfacing from Rte. 31 to Rte. 69 near Altamont.	Engineering:	55	367	0	0	0	0
Route:	MO 6	Adv. CN: 4,302 State: 1,076 Local: 0 Estimated Total: 5,433	R/W:	0	0	0	0	0	0
Project No.:	NW0038	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	5,011	0	0	0	0
Length:	22.77	Let With: NW0035 Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jul 3, 2024 Section 4 - 10 District : NORTHWEST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: GENTRY	Bridge rehabilitation in Gentry and Worth Counties. Project involves bridges A1874, A0448 and A1048.	Engineering:	150	285	0	0	0	0
Route: RT B	Adv. CN: 2,441 State: 610 Local: 0 Estimated Total: 3,201	R/W:	0	0	0	0	0	0
Project No.: NW0009	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	2,766	0	0	0	0
Length: 0.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: GRUNDY	Pavement resurfacing from Rte. 146 to Rte. 6 near Jamesport.	Engineering:	10	15	30	121	0	0
Route: MO 190	Adv. CN: 1,528 State: 382 Local: 0 Estimated Total: 1,920	R/W:	0	0	0	0	0	0
Project No.: NW0053	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,744	0	0
Length: 11.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: GRUNDY	Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.	Engineering:	60	30	142	0	0	0
Route: RT E	Federal: 1,802 State: 450 Local: 0 Estimated Total: 2,312	R/W:	0	0	0	0	0	0
Project No.: NW0013	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,080	0	0	0
Length: 0.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HARRISON	Pavement preservation treatment from the Iowa State line to Rte. N near Eagleville.	Engineering:	160	50	50	329	0	0
Route: IS 35	Federal: 4,766 State: 530 Local: 0 Estimated Total: 5,456	R/W:	0	0	0	0	0	0
Project No.: NW0052	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	4,867	0	0
Length: 8.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	Engineering:	5	10	59	0	0	0
Route: IS 35	Adv. CN: 717 State: 80 Local: 0 Estimated Total: 802	R/W:	0	0	0	0	0	0
Project No.: NW0108	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	728	0	0	0
Length: 81.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jul 3, 2024 Section 4 - 11 District: NORTHWEST Dollars in Thousands

	2025 - 2	2029 Highway and Bridge Construction Schedule				ODGE	11110		
	2023 - 2	202) Highway and Bridge Constituction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	HARRISON	Bridge replacement over Zadie Branch 1 mile west of I-35. Project involves bridge L0267.	Engineering:	Prog 10	6/2025	6/2026 30	6/2027 82	6/2028	6/2029
Route:	US 69	Federal: 947 State: 237 Local: 0 Estimated Total: 1,194	R/W:	0	0	0	0	0	0
Project No.:	NW0057	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	982	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	HARRISON	Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.	Engineering:	10	10	20	30	121	0
Route:	RT N	Federal: 1,471 State: 368 Local: 0 Estimated Total: 1,849	R/W:	0	0	0	0	0	0
Project No.:	NW0058	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	1,658	0
Length:	0.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.	Engineering:	20	50	100	138	0	0
Route:	MO 111	Adv. CN: 1,785 State: 446 Local: 0 Estimated Total: 2,251	R/W:	0	0	0	0	0	0
Project No.:	NW0056	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,943	0	0
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Bridge rehabilitation on Rte. 118 over I-29. Project involves bridge A1766.	Engineering:	10	30	50	80	188	0
Route:	MO 118	Federal: 2,475 State: 619 Local: 0 Estimated Total: 3,104	R/W:	0	0	0	0	0	0
Project No.:	NW0059	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	2,746	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River near Rulo Nebraska. Project involves bridge A7698.	Engineering:	2	1	1	0	0	0
Route:	US 159	Federal: 519 State: 130 Local: 0 Estimated Total: 651	R/W:	0	0	0	0	0	0
Project No.:	1P3383	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	647	0	0	0
Length:	0.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2024 Section 4 - 12 **District : NORTHWEST Dollars in Thousands**

		0 V 0		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	HOLT	Pavement resurfacing from Rte. 118 to Rte. W near Mound City.	Engineering:	20	25	100	752	0	0
Route:	IS 29	Federal: 11,399 State: 1,266 Local: 0 Estimated Total: 12,685	R/W:	0	0	0	0	0	0
Project No.:	NW0050	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	11,788	0	0
Length:	15.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Rte. 59 to Rte. 118.	Engineering:	30	50	150	250	960	0
Route:	IS 29	Federal: 14,693 State: 1,633 Local: 0 Estimated Total: 16,356	R/W:	0	0	0	0	0	0
Project No.:	NW0061	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	14,916	0
Length:	16.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Repair slide 1.1 miles south of Rte. 111 near Oregon.	Engineering:	295	40	10	5	242	0
Route:	US 59	Adv. CN: 3,343 State: 836 Local: 0 Estimated Total: 4,494	R/W:	20	0	0	0	0	0
Project No.:	NW0019	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	3,882	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.	Engineering:	101	101	0	0	0	0
Route:	RT B	Federal: 1,245 State: 311 Local: 0 Estimated Total: 1,667	R/W:	10	0	0	0	0	0
Project No.:	1S3276	Anticipated Federal Funds: NHPP Award Date: 7/2024	Construction:	0	1,455	0	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Bridge painting in Atchison and Holt Counties. Project Includeds bridges A1834, A1907 and A2708.	Engineering:	0	1	1	40	70	194
Route:	RT B	Federal: 2,345 State: 586 Local: 0 Estimated Total: 2,931	R/W:	0	0	0	0	0	0
Project No.:	NW0139	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	2,625
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jul 3, 2024 Section 4 - 13 District : NORTHWEST Dollars in Thousands

	2025 - 2	079 Highway and Rridge Construction Schedule	Ļ			ODGE	11110		
	2023 - Z	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	LINN	Bridge improvements in Linn County over Big Turkey Creek and Big Turkey Creek Overflow 1 mile east of Laclede. Project involves bridges A0793 and A0845.	Engineering:	5	5	10	20	50	120
Route:	US 36	Federal: 1,095 State: 274 Local: 0 Estimated Total: 1,374	R/W:	0	0	0	0	0	0
Project No.:	NW0117	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,164
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LINN	Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.	Engineering:	20	10	15	100	608	0
Route:	MO 5	Adv. CN: 8,425 State: 2,106 Local: 0 Estimated Total: 10,551	R/W:	0	0	0	0	0	0
Project No.:	NW0054	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	9,798	0
Length:	32.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Intersection improvements at Rte. B near Wheeling.	Engineering:	20	50	80	254	0	0
Route:	US 36	Federal: 2,507 State: 627 Local: 0 Estimated Total: 3,154	R/W:	0	0	10	0	0	0
Project No.:	NW0074	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	2,740	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Intersection improvements at Mitchell Road in Chillicothe.	Engineering:	20	20	20	141	0	0
Route:	US 36	Federal: 2,087 State: 232 Local: 0 Estimated Total: 2,339	R/W:	0	0	0	0	0	0
Project No.:	NW0120	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	2,138	0	0
Length:	0.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton. Impacts Canadian Pacific railroad at Rte. 65.	Engineering:	133	934	0	0	0	0
Route:	US 65	Federal: 11,256 State: 2,814 Local: 0 Estimated Total: 14,203	R/W:	0	0	0	0	0	0
Project No.:	1P3367	Anticipated Federal Funds: NHPP Award Date: 7/2024	Construction:	0	13,136	0	0	0	0
Length:	30.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2024 Section 4 - 14 **District : NORTHWEST Dollars in Thousands**

<u> </u>			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: LIVINGSTON Pavement resurt	acing from 1.3 miles north of Rte. 190 to Rte. 36 in Chillicothe.	Engineering:	30	240	0	0	0	0
Route: US 65 Federal: 2,9	93 State: 748 Local: 0 Estimated Total: 3,771	R/W:	0	0	0	0	0	0
Project No.: NW0022 Anticipated Fede	ral Funds : NHPP Award Date : 7/2024	Construction:	0	3,501	0	0	0	0
Length: 4.45 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: LIVINGSTON Bridge replacem bridge P0932.	ent over Shoal Creek Drain 0.8 miles west of Rte. C in Livingston County. Project involves	Engineering:	0	5	5	40	80	210
Route: RT DD Federal: 2.0	50 State: 513 Local: 0 Estimated Total: 2,563	R/W:	0	0	0	0	0	0
Project No.: NW0132 Anticipated Fede	7-11	Construction:	0	0	0	0	0	2,223
Length: 0.05 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
	nbank protection at bridge over Weldon Fork. Corps of Engineers to design and administer	Engineering:	30	10	16	0	0	0
County: MERCER project. Cost she A2634.	own represents MoDOT's share. Payment to Corps for design work. Project involves bridge	R/W:	0	20	0	0	0	0
Route: US 136 Adv. CN: 19'	. / \	Construction:	0	0	200	0	0	0
1	ral Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: 0.11 Let With: MPO: N Tip No.:	Future Cost: 0	Payback:	0	0	0	0	0	0
*	acing from Rte. C to Rte. 5 west of Unionville.	Engineering:	70	55	510	0	0	0
	76 State: 1,569 Local: 0 Estimated Total: 7,915	R/W:	0	0	0	0	0	0
Project No.: 183442 Anticipated Fede	ral Funds : AC-STBG Award Date : 2026	Construction:	0	0	7,280	0	0	0
Length: 24.18 Let With:	Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
•	ation over Grand River Overflow in Princeton. Project involves bridge A2635.	Engineering:	30	35	226	0	0	0
Route: US 136 Federal: 2,5		R/W:	0	0	0	0	0	0
Project No.: NW0049 Anticipated Fede	, and the second	Construction:	0	0	2,971	0	0	0
Length: 0.09 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :	ruture Cost . v	Payback:	0	0	0	0	0	0
IN TIP NO. :		rayback:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jul 3, 2024 Section 4 - 15 District : NORTHWEST Dollars in Thousands

2025 - 2029	Highway and	Bridge	Construction	Schedule
	<i>O</i> •			

	2025 2	2020 Highway and Rridge Construction Schodule	L		L	DUDGE	IIII		
	4043 - 4	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027 6/2028	7/2028
	MEDGED	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Mercer County. Cities involved are	Engineering:	Prog 203	6/2025	6/2026	6/2027	0/2028	6/2029
County:	MERCER	Princeton and South Lineville.	R/W:	0	20	0	0	0	0
Route:	US 65	Federal: 1,519 State: 380 Local: 0 Estimated Total: 2,102		-	-		•	v	
Project No.:	1S3438	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	1,390	0	0	0
Length:	1.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MERCER	Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833 and N0973.	Engineering:	100	50	192	0	0	0
Route:	RT E	Adv. CN: 2,274 State: 568 Local: 0 Estimated Total: 2,942	R/W:	0	0	0	0	0	0
Project No.:	NW0014	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,600	0	0	0
Length:	0.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NODAWAY	Pavement resurfacing from Rte. 46 south of Ravenwood to Rte. J.	Engineering:	23	142	0	0	0	0
Route:	US 136	Federal: 1,745 State: 436 Local: 0 Estimated Total: 2,204	R/W:	0	0	0	0	0	0
Project No.:	NW0034	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	2,039	0	0	0	0
Length:	7.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NODAWAY	Pavement resurfacing from the Iowa State line to Rte. 148 north of Maryville.	Engineering:	85	100	478	0	0	0
Route:	US 71	Federal: 5,649 State: 1,412 Local: 0 Estimated Total: 7,146	R/W:	0	0	0	0	0	0
Project No.:	NW0044	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	6,483	0	0	0
Length:	20.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NODAWAY	Bridge rehabilitation on various routes in Gentry, Harrison, Nodaway and Worth Counties. Project involves various bridges.	Engineering:	5	5	84	110	0	0
Route:	RT F	Federal: 1,295 State: 324 Local: 0 Estimated Total: 1,624	R/W:	0	0	0	0	0	0
Project No.:	NW0106	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,420	0	0
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2024 Section 4 - 16 **District : NORTHWEST Dollars in Thousands**

	2025 - 2	2029 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2023 - 2	202) Highway and Bridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	NODAWAY	Pavement resurfacing in Andrew, Holt and Nodaway Counties. Routes include Rte. Y (Andrew County); Rte.	Engineering:	Prog 100	6/2025 553	6/2026	6/2027	6/2028	6/2029
		C (Holt County); Rtes. NN, AH, WW, AB, JJ, N and Y (Nodaway County).	R/W:	0	0	0	0	0	0
Route:	RT NN	Adv. CN: 6,602 State: 1,651 Local: 0 Estimated Total: 8,353	Construction:	0	7,700	0	0	0	0
Project No.:	NW0028	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	FFOS:	0	0	0	0	0	0
Length:	78.24	Let With: Future Cost: 0		-		•		-	,
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NODAWAY	Bridge replacement over Platte River 0.4 mile west of Rte. AH near Conception Junction. Project involves bridge R0014.	Engineering:	115	250	167	0	0	0
Route:	RT VV	Federal: 2,292 State: 573 Local: 0 Estimated Total: 2,980	R/W:	0	0	0	0	0	U
Project No.:	NW0046	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,448	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.	Engineering:	20	75	400	0	0	0
Route:	US 136	Adv. CN: 4,739 State: 1,185 Local: 0 Estimated Total: 5,944	R/W:	0	0	0	0	0	0
Project No.:	NW0043	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	5,449	0	0	0
Length:	17.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing from Rte. 136 east of Unionville to Rte. 6 north of Milan.	Engineering:	50	150	468	0	0	0
Route:	MO 5	Adv. CN: 5,568 State: 1,392 Local: 0 Estimated Total: 7,010	R/W:	0	0	0	0	0	0
Project No.:	NW0040	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	6,342	0	0	0
Length:	20.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SULLIVAN	Upgrade pedestrian facilities to comply with ADA Transition Plan in Green City.	Engineering:	190	25	97	0	0	0
Route:	MO 129	Federal: 1,006 State: 251 Local: 0 Estimated Total: 1,447	R/W:	0	43	0	0	0	0
Project No.:	1P3168	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	1,092	0	0	0
Length:	1.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2024 Section 4 - 17 **District : NORTHWEST Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule						11110		
	2023 - 2	02) Highway and Bridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
G .	****			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 44,865 Local: 0 Estimated Total: 161,503	R/W:	169	0	0	0	0	0
Project No.:	5B0800O	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 25,001 - 50,000	FFOS:	169	0	0	0	0	0
MPO: Y	Tip No. : BR-33		Payback:	116,469	8,973	8,973	8,973	8,973	8,973
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	1	1	0	0	0	0
Route:	VARIOUS	Federal: 33 State: 8 Local: 0 Estimated Total: 42	R/W:	0	0	0	0	0	0
Project No.:	NW0039	Anticipated Federal Funds : NHPP Award Date : /2025	Construction:	0	40	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal: 35 State: 9 Local: 0 Estimated Total: 45	R/W:	0	0	0	0	0	0
Project No.:	NW0110	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	42	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 37 State: 9 Local: 0 Estimated Total: 46	R/W:	0	0	0	0	0	0
Project No.:	NW0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	43	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.	Engineering:	0	1	1	2	0	0
Route:	VARIOUS	Adv. CN: 1.907 State: 477 Local: 0 Estimated Total: 2,384	R/W:	0	0	0	0	0	0
Project No.:	NW0131	Anticipated Federal Funds : AC-NHPP Award Date : 2027	Construction:	0	0	0	2,380	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2024 Section 4 - 18 District : NORTHWEST Dollars in Thousands

	2025 - 2	2027 Highway and Bridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.	Engineering:	7	2	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,762 State: 440 Local: 0 Estimated Total: 2,209	R/W:	0	0	0	0	0	0
Project No.:	NW0065	Anticipated Federal Funds : AC-NHPP Award Date : 5/2025	Construction:	0	2,200	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : HE-2023-05		Payback:	0	0	0	0	0	0
County:	WORTH	Bridge replacement over Marlowe Branch and over the West Fork Grand River. Project involves bridges J0024 and X0142.	Engineering:	85	268	0	0	0	0
Route:	MO 46	Federal: 3,218 State: 805 Local: 0 Estimated Total: 4,118	R/W:	10	0	0	0	0	0
Project No.:	NW0020	Anticipated Federal Funds: NHPP Award Date: 3/2025	Construction:	0	3,755	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2024 Section 4 - 19 District : NORTHWEST Dollars in Thousands

Project Count: 92

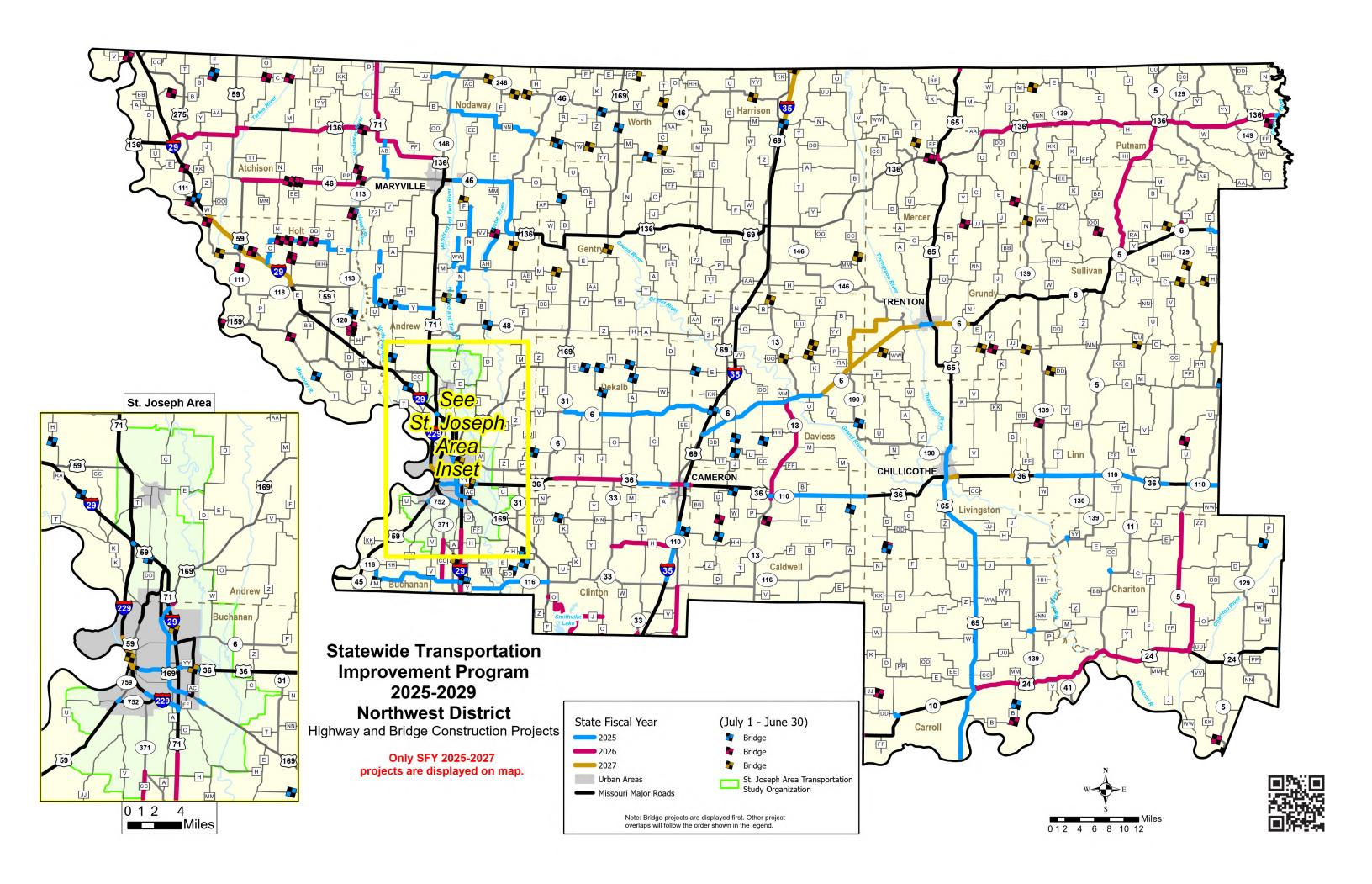
STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
FFOS:	169	1,949	1,564	0	0	0					
Total RW:	1,289	248	31	108	0	0					
Total Construction:	218	119,109	82,144	50,020	92,756	7,080					
Paybacks:	116,469	8,973	8,973	8,973	8,973	8,973					
Sub-Total:	117,976	128,330	91,148	59,101	101,729	16,053					
Total Engineering:	4,820	12,040	8,344	4,681	6,283	592					
Grand Total:	122,796	140,370	99,492	63,782	108,012	16,645					

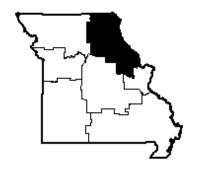
	2025	2026	2027	2028	2029
State:	29,601	25,318	17,850	25,124	10,508
AC State:	23,929	28,512	5,147	11,624	0
Local:	0	1,564	0	0	0
Sub total:	53,530	55,394	22,997	36,748	10,508

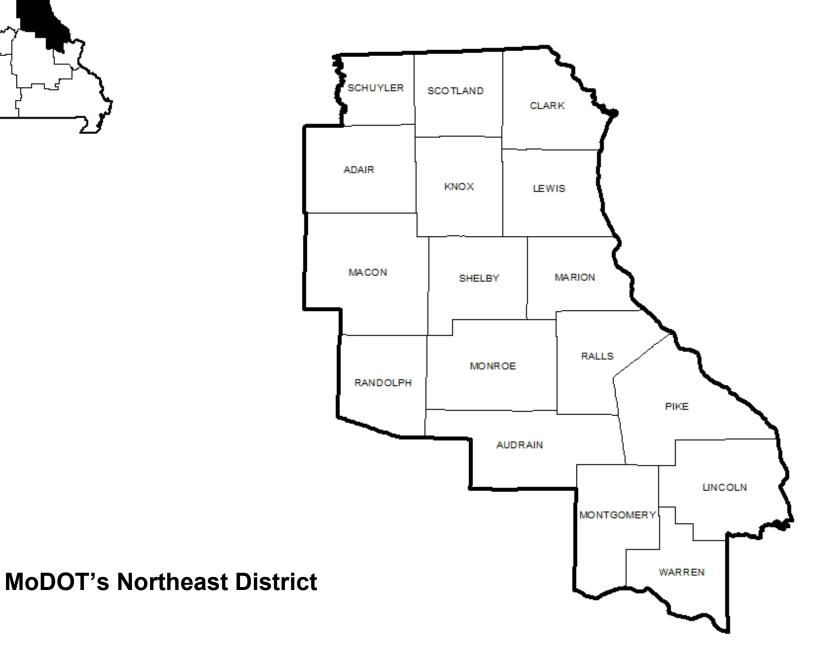
Federal

Sub-total Federal:	86,840	44,098	40,785	71,264	6,137
Grand Total:	140,370	99,492	63,782	108,012	16,645

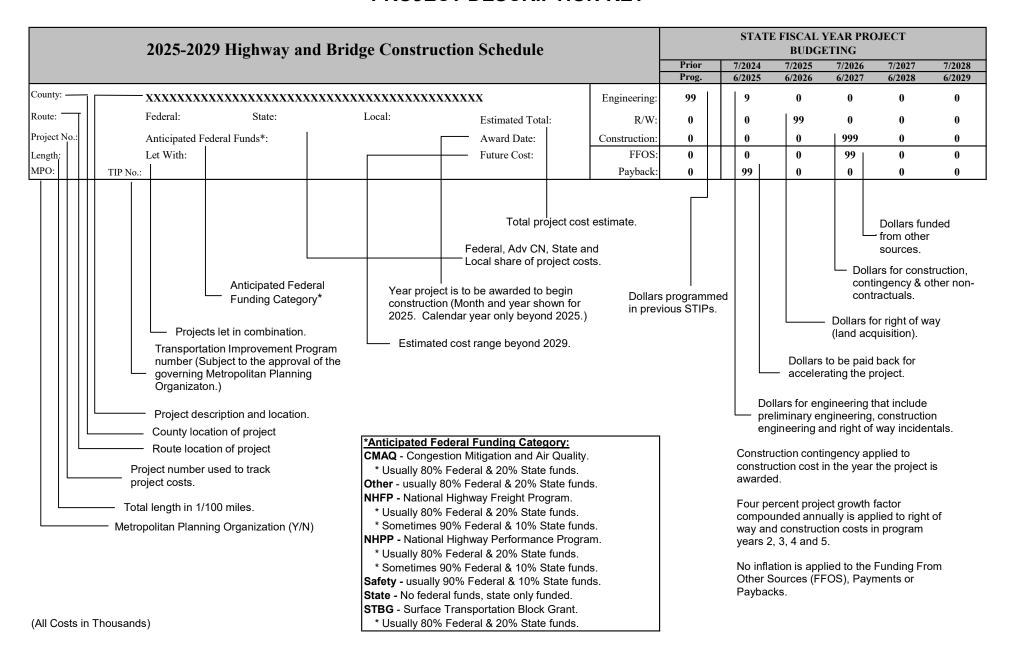
Jul 3, 2024 Section 4 - 21 District : NORTHWEST Dollars in Thousands

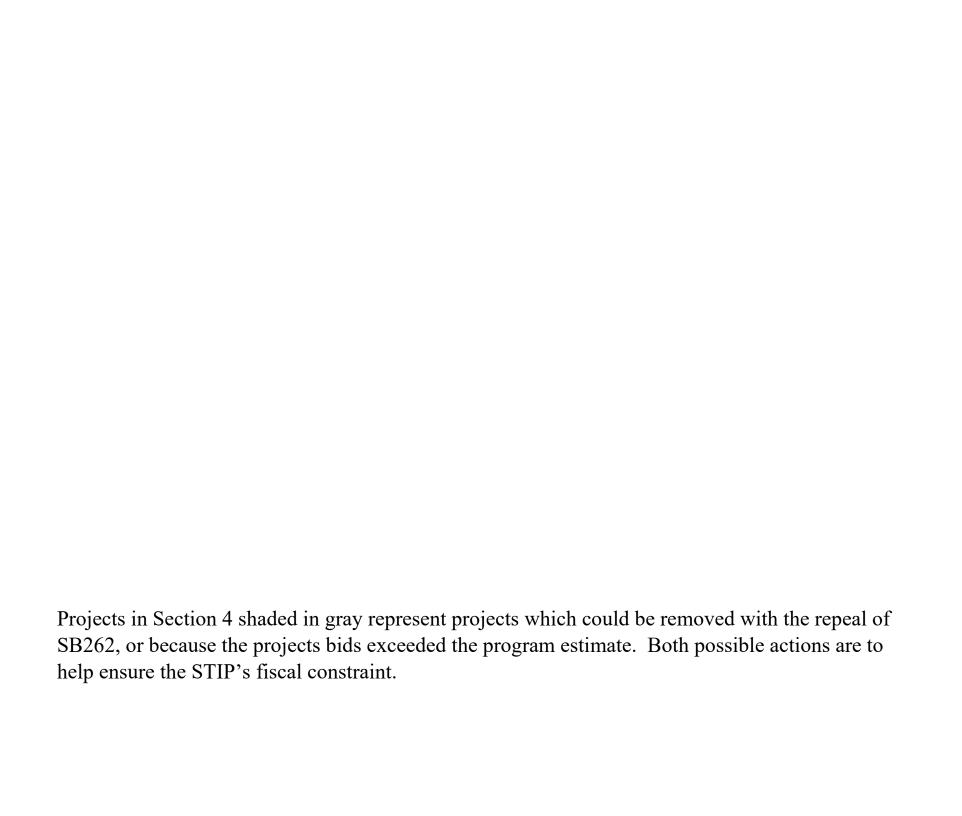






PROJECT DESCRIPTION KEY





	7075 -	7079 Highway and Kridge Construction Schedule				ODGE	11110		
	2025 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
		Upgrade pedestrian facilities to comply with the ADA Transition Plan between Tenth Street and Second Street	Engineering:	Prog 125	6/2025 75	40	0	0/2028	0
County:	ADAIR	and on Rte. O from just east of Oakland Avenue to Corrigan Street in Novinger and on Bus. 63 in Kirksville.	ا ت						0
Dt	MO 140	Adv. CN: 1020 State: 257 Level: 0 February J.T. vol. 1412	R/W:	0	5	0	0	0	0
Route: Project No.:	MO 149 NE0198	Adv. CN: 1,030 State: 257 Local: 0 Estimated Total: 1,412 Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	1,167	0	0	0
Length:	3.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
		Pavement preservation treatment from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.	Engineering:	3	19	0	0	0	0
County:	ADAIR	•	R/W:	0	0	0	0	0	0
Route:	MO 6	Federal: 222 State: 56 Local: 0 Estimated Total: 281		_		•	-	v	
Project No.:	NE0045	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	259	0	0	0	0
Length:	6.06	Let With: NE0044 NE0046 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ADAIR	Pavement preservation treatment from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.	Engineering:	8	64	0	0	0	0
Route:	MO 6	Federal: 769 State: 192 Local: 0 Estimated Total: 969	R/W:	0	0	0	0	0	0
Project No.:	NE0046	Anticipated Federal Funds: NHPP Award Date: 10/2024	Construction:	0	897	0	0	0	0
Length:	20.87	Let With: NE0044 NE0045 Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	T diale cost. V	Payback:	0	0	0	0	0	0
County:	ADAIR	Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.	Engineering:	85	5	5	36	0	0
Route:	MO 6	Federal: 428 State: 107 Local: 0 Estimated Total: 620	R/W:	0	0	2	0	0	0
Project No.:	NE0142	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	487	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will .	Payback:	0	0	0	0	0	0
WI O. II	-	Pavement preservation treatment from the Chariton River near Novinger to 0.3 mile west of Rte. D in Green		6	45	0	0	0	0
County:	ADAIR	Castle in Sullivan County.	Engineering:			•			
Route:	MO 6	Federal: 525 State: 131 Local: 0 Estimated Total: 662	R/W:	0	0	0	0	0	0
Project No.:	NE0044	Anticipated Federal Funds: NHPP Award Date: 10/2024	Construction:	0	611	0	0	0	0
Length:	11.40	Let With : NE0045 NE0046 Future Cost : 0	FFOS:	0	0	0	0	0	0
1	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 1 District: NORTHEAST **Dollars in Thousands**

7075 -	2029 Highway and Rridge Construction Schedule				DUDGE	11110		
2023 -	202) Highway and Bridge Constituction Schedule		Prior	7/2024		7/2026		7/2028 6/2029
ADAIR	Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.	Engineering:	4	5	5	5	25	236
BU 63	Adv. CN: 3,098 State: 775 Local: 0 Estimated Total: 3,877	R/W:	0	0	0	0	2	0
NE0100	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	3,595
3.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ADAIR	Pavement improvement from 0.5 mile north of Rte. D to north of Rte. DD in Macon County.	Engineering:	0	9	9	25	50	411
US 63	Federal: 4,983 State: 1,246 Local: 0 Estimated Total: 6,229	R/W:	0	0	0	0	0	0
NE0213	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	5,725
16.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ADAIR	Bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project	Engineering:	215	101	0	0	0	0
D.T. A	9	R/W:	2	0	0	0	0	0
	,	Construction:	0	1,392	0	0	0	0
	•		0					0
	Let With: Future Cost: 0		-					
Tip No. :		Payback:	0	0		0	0	0
ADAIR	Bridge replacement over Bear Creek 1.6 miles west of Rte. V near Gibbs. Project involves bridge X0160.	Engineering:	209	73	0	0	0	0
RT E	Federal: 853 State: 213 Local: 0 Estimated Total: 1,277	R/W:	2	0	0	0	0	0
NE0141	Anticipated Federal Funds: NHPP Award Date: 2/2025	Construction:	0	993	0	0	0	0
0.02	Let With: NE0049 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
ADAIR	Pavement resurfacing from LaHarpe Street to Rte. 11 in Kirksville.	Engineering:	0	5	25	0	0	0
RT H	Adv. CN: 270 State: 68 Local: 0 Estimated Total: 338	R/W:	0	0	0	0	0	0
NE0212	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	308	0	0	0
2.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	ADAIR BU 63 NE0100 3.18 Tip No.: ADAIR US 63 NE0213 16.92 Tip No.: ADAIR RT A NE0140 0.03 Tip No.: ADAIR RT E NE0141 0.02 Tip No.: ADAIR RT H NE0212 2.30	NEO100	ADAIR Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville. Bil 63	Prop Prop	ADAIR	ADAIR Pavement improvement from 0.4 mile south of Rec, 63 to Rec. 11 in Kirksville. Engineering 4 5 5 5 5 8 8 8 63 Adv. CN: 3.08 State 77 Local 0 Estimated Total: 3.877 R/W 0 0 0 0 0 0 0 0 0	ADAIR Pavemet is the significant in the significant is the significant in the significant is the signific	ADAIR Pavement From

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 2 District: NORTHEAST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: ADAIR	Pavement resurfacing from Bus. 63 to Rte. 63 in Kirksville.	Engineering:	4	3	19	0	0	0
Route: RT P	Adv. CN: 209 State: 52 Local: 0 Estimated Total: 265	R/W:	0	0	0	0	0	0
Project No.: NE0025	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	239	0	0	0
Length: 1.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: ADAIR	Pavement resurfacing from 0.3 mile east of Rte. 63 to Bass Way near Kirksville.	Engineering:	0	5	37	0	0	0
Route: RT P	Adv. CN: 419 State: 105 Local: 0 Estimated Total: 524	R/W:	0	0	0	0	0	0
Project No.: NE0209	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	482	0	0	0
Length: 3.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: ADAIR	Bridge replacement over North Timber Creek 0.9 mile south of Rte. 6 near Brashear. Project involves bridge	Engineering:	274	89	0	0	0	0
	S0393.	R/W:	2	0	0	0	0	0
Route: RT V Project No.: NE0049	Federal: 936 State: 234 Local: 0 Estimated Total: 1,446 Anticipated Federal Funds: NHPP Award Date: 2/2025	Construction:	0	1,081	0	0	0	0
Length: 0.02	Let With: NE0141 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	244.1.202.1.2	Payback:	0	0	0	0	0	0
County: AUDRAIN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber and pavement improvements on Rte. 15, 22 and Bus, 54 in Mexico.	Engineering:	246	25	377	0	0	0
Route: MO 15	Federal: 4,655 State: 1,164 Local: 0 Estimated Total: 6,065	R/W:	0	75	0	0	0	0
Project No.: 2P3396	Anticipated Federal Funds: STBG Award Date: 2025	Construction:	0	0	5,342	0	0	0
Length: 6.93	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: AUDRAIN	Bridge improvement over CPKC railroad 0.2 mile west of Rte. 151 west junction near Sturgeon. Project	Engineering:	300	125	25	402	0	0
	involves bridge K0672. Federal: 5.241 State: 1.310 Local: 0 Estimated Total: 6.851	R/W:	0	50	0	0	0	0
Route: MO 22 Project No.: NE0151	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	5,949	0	0
Length: 0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 3 District : NORTHEAST Dollars in Thousands

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STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 4 District : NORTHEAST Dollars in Thousands

	/11/5 -	7079 Highway and Kridge Construction Schadule	Į.			ODGE	11110		
	2023 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
_		Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge	Engineering:	Prog 185	50	50	10	98	0/2029
County:	CLARK	F0955.		0	0	2	0		
Route:	US 136	Federal: 1,328 State: 332 Local: 0 Estimated Total: 1,845	R/W:	-		=		0	0
Project No.:	NE0155	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,450	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
		Bridge painting over BNSF Railway in Medill, on Rte. P over BNSF Railway near Kenwood, on Rte. 11 over	Engineering:	25	66	0	0	0	0
County:	CLARK	North Fork South Fabius River near Baring and on Rte. 156 over North River in Knox County. Project involves bridges J0091, R0525, S0119 and S0434.	R/W:	0	0	0	0	0	0
Route:	US 136	Federal: 524 State: 131 Local: 0 Estimated Total: 680	Construction:	0	589	0	0	0	0
Project No.:	NE0182	Anticipated Federal Funds : NHPP Award Date : 3/2025	FFOS:	0	0	0	0	0	0
Length:	0.11	Let With: Future Cost: 0		Ŭ	,	v	-		
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Country	CLARK	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa	Engineering:	104	30	30	10	10	448
County:	CLAKK	State line to the Rte. 61 interchange.	R/W:	0	0	0	0	0	0
Route:	US 61	Federal: 6,390 State: 1,598 Local: 0 Estimated Total: 8,092	Construction:	0	0	0	0	0	7,460
Project No.:	2P3353	Anticipated Federal Funds : NHPP Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	13.16	Let With: Future Cost: 0		_					
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLARK	Pavement improvement on southbound lanes from Fox River to 1.2 miles north of Rte. B in Lewis County near Canton (seven disconnected sections) and from Iowa State line to Rte. 27 interchange.	Engineering:	70	100	100	466	0	0
Route:	US 61	Federal: 5.458 State: 1.364 Local: 0 Estimated Total: 6.892	R/W:	0	0	0	0	0	0
Project No.:	NE0048	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	6,156	0	0
Length:	14.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Whit.	Payback:	0	0	0	0	0	0
WI O. IV		Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).	Engineering:	52	50	50	391	0	0
County:	KNOX	1 avenuent improvement from Rec. 13 hear Daving to Rec. 125 in Linii County (three disconnected sections).		_					
Route:	MO 11	Adv. CN: 5,194 State: 1,298 Local: 0 Estimated Total: 6,544	R/W:	0	0	0	0	0	0
Project No.:	NE0024	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	6,001	0	0
Length:	42.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 5 District: NORTHEAST **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule						IING		
	2023 -	202) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026 6/2027	7/2027 6/2028	7/2028
County:	KNOX	Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.	Engineering:	Prog 2	6/2025	6/2026	95	0	6/2029
County.			R/W:	0	0	0	0	0	0
Route:	MO 15	Adv. CN: 1,259 State: 315 Local: 0 Estimated Total: 1,576	Construction:	0	0	0	1,475	0	0
Project No.:	NE0101	Anticipated Federal Funds : AC-STBG Award Date : 2027							
Length:	32.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	KNOX	Pavement resurfacing from Rte. 156 to 0.3 mile north of Rte. 36 near Clarence in Shelby County.	Engineering:	17	181	0	0	0	0
Route:	MO 151	Adv. CN: 2,120 State: 530 Local: 0 Estimated Total: 2,668	R/W:	1	0	0	0	0	0
Project No.:	NE0030	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	2,469	0	0	0	0
Length:	22.63	Let With: NE0029 NE0031 NE0197 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	KNOX	Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.	Engineering:	202	20	20	20	104	0
Route:	RT BB	Federal: 1,231 State: 308 Local: 0 Estimated Total: 1,741	R/W:	0	0	2	0	0	0
Project No.:	NE0148	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,373	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	KNOX	Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0400.	Engineering:	127	25	10	10	70	0
Route:	RT F	Federal: 884 State: 221 Local: 0 Estimated Total: 1,232	R/W:	0	0	2	0	0	0
Project No.:	NE0149	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	988	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	N Tip No. :		Payback:	0	0	0	0	0	0
County:	KNOX	Bridge improvement over Middle Fabius River 0.5 mile east of Rte. V near Colony. Project involves bridge X0617.	Engineering:	25	175	100	147	0	0
Route:	RT K	Federal: 1,876 State: 469 Local: 0 Estimated Total: 2,370	R/W:	0	2	0	0	0	0
Project No.:	NE0156	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,921	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 6 District: NORTHEAST **Dollars in Thousands**

	2025 - 1	7079 Highway and Rridge Construction Schedule				DUDGE	11110		
	2023 - 1	2029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	LEWIS	Pavement resurfacing from Rte. 6 in Ewing to Rte. B in LaGrange.	Engineering:	27	15	153	0	0/2028	0/2029
Route:	RT C	Adv. CN: 1,869 State: 467 Local: 0 Estimated Total: 2,363	R/W:	0	1	0	0	0	0
Project No.:	NE0027	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,167	0	0	0
Length:	14.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LEWIS	Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.	Engineering:	252	125	25	50	10	174
Route:	RT H	Federal: 2,541 State: 635 Local: 0 Estimated Total: 3,428	R/W:	0	0	0	2	0	0
Project No.:	NE0150	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	2,790
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LEWIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in	Engineering:	50	87	0	0	0	0
	RT V	Maywood. Federal: 499 State: 125 Local: 0 Estimated Total: 676	R/W:	2	0	0	0	0	0
Route: Project No.:	NE0146	Anticipated Federal Funds: STBG Award Date: 6/2025	Construction:	0	537	0	0	0	0
Length:	0.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge	Engineering:	200	25	250	70	0	0
Route:	MO 147	L0844. Adv. CN: 839 State: 210 Local: 0 Estimated Total: 1,250	R/W:	1	0	0	0	0	0
Project No.:	NE0124	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	704	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement, safety and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in	Engineering:	1,265	315	1,357	0	0	0
Route:	MO 47	Hawk Point. \$1,841,000 Open Container funds. Adv. CN: 18,177 State: 4,544 Local: 0 Estimated Total: 26,671	R/W:	2,685	0	0	0	0	0
Project No.:	NE0003	Adv. CN. 16,177 State: 4,544 Eocal: 6 Estimated Total: 20,071 Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	21,049	0	0	0
Length:	6.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 7 District: NORTHEAST **Dollars in Thousands**

2023 - 2	102) Highway and Dridge Constituction Schedule		Prior					7/2028
			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
LINCOLN	Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.	Engineering:	21	1	1	1	50	0
MO 47	Federal: 681 State: 170 Local: 0 Estimated Total: 872	R/W:	0	0	0	0	0	0
NE0023	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	798	0
0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
LINCOLN	Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane.	Engineering:	1,200	800	700	1,752	0	0
US 61		R/W:	0	1,102	0	0	0	0
		Construction:	0	0	0	21,507	0	0
2.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
LINCOLN	Safety and intersection improvements at Rte. B and Rte. E near Troy.	Engineering:	900	300	750	150	1,370	0
US 61	Federal: 19,258 State: 4,815 Local: 0 Estimated Total: 24,973	R/W:	0	0	52	0	0	0
NE0144	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	21,451	0
0.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
LINCOLN	Pavement improvement from Pike County line to Rte. 47 in Winfield.	Engineering:	36	20	5	5	5	237
MO 79	Adv. CN: 3,376 State: 844 Local: 0 Estimated Total: 4,256	R/W:	0	0	0	0	0	0
NE0086	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	3,948
17.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
LINCOLN	Pavement improvement from Rte. 61 to Rte. 79 at Elsberry.	Engineering:	0	10	39	0	0	0
RT B	Adv. CN: 390 State: 97 Local: 0 Estimated Total: 487	R/W:	0	0	0	0	0	0
NE0094	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	438	0	0	0
10.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	LINCOLN MO 47 NE0023 0.21 Tip No. : LINCOLN US 61 NE0004 2.90 Tip No. : LINCOLN US 61 NE0144 0.70 Tip No. : LINCOLN MO 79 NE0086 17.06 Tip No. : LINCOLN RT B NE0094	LINCOLN Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595. MO 47 Federal: 681 State: 170 Local: 0 Estimated Total: 872 Anticipated Federal Funds: NHPP Award Date: 2028 0.21 Let With: Future Cost: 0 Tip No.: LINCOLN Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane. \$555,000 Open Container funds. US 61 Federal: 20,689 State: 5,172 Local: 0 Estimated Total: 27,061 Anticipated Federal Funds: NHPP Award Date: 2026 Let With: Future Cost: 0 Tip No.: LINCOLN Safety and intersection improvements at Rte. B and Rte. E near Troy. US 61 Federal: 19,258 State: 4,815 Local: 0 Estimated Total: 24,973 Anticipated Federal Funds: NHPP Award Date: 2027 0.70 Let With: Future Cost: 0 Tip No.: LINCOLN Pavement improvement from Pike County line to Rte. 47 in Winfield. MO 79 Adv. CN: 3,376 State: 844 Local: 0 Estimated Total: 4,256 Anticipated Federal Funds: AC-STBG Award Date: 2028 Future Cost: 0 Tip No.: LINCOLN Pavement improvement from Rte. 61 to Rte. 79 at Elsberry. RT B Adv. CN: 390 State: 97 Local: 0 Estimated Total: 487 Anticipated Federal Funds: AC-STBG Award Date: 2025	LINCOLN Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595. Brighted Federal: 681 State: 170 Local: 0 Estimated Total: 872 Anticipated Federal Funds: NHPP Award Date: 2028 Construction: FFOS: Payback: 1.1 Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane. 5556,000 Open Container funds. US 61 Federal: 20,689 State: 5,172 Local: 0 Estimated Total: 27,061 NE0004 Anticipated Federal Funds: NHPP Award Date: 2026 FFOS: Payback: Puture Cost: 0 FFOS: Payback LINCOLN Safety and intersection improvements at Rte. B and Rte. E near Troy. US 61 Federal: 19,258 State: 4,815 Local: 0 Estimated Total: 24,973 R/W: Construction: Payback US 61 Federal: 19,258 State: 4,815 Local: 0 Estimated Total: 24,973 R/W: Construction: Payback US 61 Federal: 19,258 State: 4,815 Local: 0 Estimated Total: 24,973 R/W: Construction: Payback US 61 Federal: 19,258 State: 4,815 Local: 0 Estimated Total: 24,973 R/W: Construction: Payback US 61 Federal: 19,258 State: 4,815 Local: 0 Estimated Total: 24,973 R/W: Construction: Payback US 61 Federal: 19,258 State: 4,815 Local: 0 Estimated Total: 24,973 R/W: Construction: Payback US 61 Federal: 19,258 State: 4,815 Local: 0 Estimated Total: 24,973 R/W: Construction: Payback US 61 Federal: 19,258 State: 4,815 Local: 0 Estimated Total: 24,973 R/W: Construction: Payback US 61 Federal Funds: AC-STBG Award Date: 2027 Construction: Payback LINCOLN Pavement improvement from Pike County line to Rtc. 47 in Winfield. Engineering: Adv. CN: 3,376 State: 844 Local: 0 Estimated Total: 4,256 R/W: Construction: Payback LINCOLN Pavement improvement from Rtc. 61 to Rtc. 79 at Elsberry. Engineering: RT B Adv. CN: 390 State: 97 Local: 0 Estimated Total: 487 R/W: Construction: Payback LINCOLN Pavement improvement from Rtc. 61 to Rtc. 79 at Elsberry. Engineering: Construction: Payback LINCOLN Pavement improvement from Rtc. 61 to Rtc. 79 at Elsberry. Engineering: Construction: Payback Engineering:	No. Prog LINCOLN Bridge improvement over Cuivre River L3 miles east of Rtc. 61 near Troy. Project involves bridge A5595. Engineering: 21	No. Progress Pro	LINCOLN Bridge improvement over Cuivre River I.3 miles east of Rte. 61 near Troy. Project involves bridge A5595. Engineering: 21 1 1 1 1 1 1 1 1	Prog 6/2025 6/2026 6/2027 6/2025 6/2026 6/2027 6/2025 6/2026 6/2027 6/2025 6/2025 6/2027 6/2025 6/2	Description Princip Properties Princip Princip

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 8 District: NORTHEAST Dollars in Thousands

	2025 - 2	029 Highway and Bridge Construction Schedule	L			ODGE	11110		
	2023 - 2	02) Inghway and Diluge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	LINCOLN	Bridge improvement over Rte. 61 in Troy. Project involves bridge A2605.	Engineering:	Prog 150	50	10	10	10	86
Route:	CST EAST CHERRY ST	Federal: 1,098 State: 274 Local: 0 Estimated Total: 1,522	R/W:	0	0	0	0	0	0
Project No.:	NE0196	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,206
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Bridge improvement over Big Creek 0.2 mile south of Rte. U. Project involves bridge P0746.	Engineering:	330	60	169	0	0	0
Route:	RT J	Federal: 1,995 State: 499 Local: 0 Estimated Total: 2,826	R/W:	2	0	0	0	0	0
Project No.:	NE0051	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,265	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement improvement from Rte. 47 to 0.7 mile west of Rte. 61 near Moscow Mills (two disconnected sections).	Engineering:	0	10	38	0	0	0
			R/W:	0	0	0	0	0	0
Route:	RT U NE0087	Adv. CN: 438 State: 110 Local: 0 Estimated Total: 548 Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	500	0	0	0
Project No.: Length:	13.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	Let With.	Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement resurfacing from Rte. KK to Rte. 47 near Troy.	Engineering:	3	10	45	0	0	0
Route:	RT W	Adv. CN: 527 State: 132 Local: 0 Estimated Total: 662	R/W:	0	0	0	0	0	0
Project No.:	283377	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	604	0	0	0
Length:	4.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement improvement from Rte. B to Rte. KK near Brussells.	Engineering:	0	5	24	0	0	0
Route:	RT W	Adv. CN: 252 State: 63 Local: 0 Estimated Total: 315	R/W:	0	0	0	0	0	0
Project No.:	NE0092	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	286	0	0	0
Length:	7.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let with .	Payback:	0	0	0	0	0	0
IVIPO: N	Tip No. :		гаубаск:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 9 District: NORTHEAST **Dollars in Thousands**

County: LINCOLN Pryment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Road to Rtc. Cat Fingineering 15 6 0 0 0 0 0 0 0 0 0		2025 - 20	029 Highway and Bridge Construction Schedule				ODGE			
County: LINCOLN Payment to Lincoln County to construct new two-lane road-way from Old Moseow Mills Road to Rite, C at Moscow Mills, \$2,055,240 Cots Share funds. Row Moseow Mill			12) Highway and Difuge Constitution Schedule							7/2028
Moscow Mills \$2,035,240 Cost Share funds Same Route WEST OTTER Route WEST OTTER Route Ro			D. A. I. J. C. A. A. A. A. J. J. C. OHM. WILD IN D. C.							6/2029
Route ROAD 61 Pederal 0 Static 2,041 Local 0 Estimated Total: 2,056 Construction 0 2,035 0 0 0 0 0 0 0 0 0	County:	LINCOLN		Engineering:	15	6	0	0	0	0
Project No.: 283368	Route:		DAVAENT			v			Ů	0
Length: 0.00	Project No :		Anticipated Federal Funds · STATE Award Date · /2023	Construction:	0	2,035	0	0		0
MPO: N Tip No.: County: MACON Culvert improvement over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culvert X0936. Route: MO 149 Federal: I,103 State: 276 Local: 0 Estimated Total: I,714 Construction: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	"		•	FFOS:	5	0	0	0	0	0
Route: MO 149 Federal: 1,103 State: 276 Local: 0 Estimated Total: 1,714		Tip No. :		Payback:	0	0	0	0	0	0
Route: MO 149	County:	MACON		Engineering:	335	15	10	10	10	83
Project No.: NE0158	Route:	MO 149	Federal: 1.103 State: 276 Local: 0 Estimated Total: 1.714	R/W:	0	2	0	0	0	0
Length: 0.01	Project No.:	NE0158		Construction:	0	0	0	0	0	1,249
MPO: N Tip No.: Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	'			FFOS:	0	0	0	0	0	0
Route: MO 156 Federal: 801 State : 200 Local : 0 Estimated Total: 1,063 R/W: 2 0 0 0 0				Payback:	0	0	0	0	0	0
Route: MO 156 Federal: 801 State: 200 Local: 0 Estimated Total: 1,063 R/W: 2 0 0 0 0 0	County:	MACON		Engineering:	60	74	0	0	0	0
Project No.: NE0147 Anticipated Federal Funds: STBG Award Date: 3/2025 Construction: 0 927 0 0 0	County.			R/W:	2	0	0	0	0	0
Project No.: NE0147			,,,,,	Construction:	0	927	0	0	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0 0 0 0 0 0										
Pavement resurfacing and bridge joint and deck repair from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg	Length:	1.46	Let With: Future Cost: 0	FFOS:	_				•	,
County: MACON Avenue near Macon and on westbound from Kellogg Avenue to 1.7 miles west of Rte. O. Project involves R/W: 0	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Route: US 36 Federal: 6,775 State : 1,694 Local : 0 Estimated Total: 8,619 Construction: 0 0 7,888 0 0	County:	MACON		Engineering:	150	50	531	0	0	0
Project No.: NE0120 Anticipated Federal Funds : NHPP Award Date : 2025 FFOS: 0 0 0 0 0 0 0 0 0				R/W:	0	0	0	0	0	0
Length: 6.83				Construction:	0	0	7,888	0	0	0
MPO: N Tip No.: Payback: 0	1 -		1	FFOS:	0	0	0	0	0	0
County: MACON Pavement resurfacing on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. YY to 1.8 miles north US 63 Federal: 7,422 State: 1,856 Local: 0 Estimated Total: 9,426 Project No.: 2P3245 Anticipated Federal Funds: NHPP Award Date: 7/2024 Project No.: 1 p No.:			Let With: Future Cost: 0	Povbook	0	0	0	0	0	0
County: MACON of Rte. 24 in Randolph County near Moberly (five disconnected sections). Route: US 63 Federal: 7,422 State : 1,856 Local : 0 Estimated Total: 9,426 Construction: 0 8,645 0 0 0	MPO: N	Tip No. :				-				-
Route: US 63 Federal: 7,422 State : 1,856 Local : 0 Estimated Total: 9,426 Project No.: 2P3245 Anticipated Federal Funds : NHPP Award Date : 7/2024 Construction: 0 8,645 0 0	County:	MACON			_				·	0
Project No.: 2P3245 Anticipated Federal Funds: NHPP Award Date: 7/2024	Route:	US 63	Federal: 7,422 State: 1,856 Local: 0 Estimated Total: 9,426	R/W:	_	0	0	-	0	0
	Project No.:	2P3245	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	8,645	0	0	0	0
Length: 10.10 Let With: Future Cost: 0 FFOS: 0 0 0 0	Length:	10.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 10 District: NORTHEAST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: MACON	Bridge rehabilitation and signalize intersections at Rte. 36 in Macon. Project involves bridge A2043.	Engineering:	250	45	235	0	0	0
Route: US 63	Federal: 2,720 State: 680 Local: 0 Estimated Total: 3,650	R/W:	0	2	0	0	0	0
Project No.: NE0137	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	3,118	0	0	0
Length: 0.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MACON	Pavement resurfacing from Rte. 63 to Rte. 156 in La Plata.	Engineering:	0	3	18	0	0	0
Route: RT D	Federal: 0 State: 254 Local: 0 Estimated Total: 254	R/W:	0	0	0	0	0	0
Project No.: NE0061	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	233	0	0	0
Length: 1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MACON	Bridge replacement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge	Engineering:	238	235	0	0	0	0
Route: RT J	N0251. Federal: 1,761 State: 440 Local: 0 Estimated Total: 2,441	R/W:	2	0	0	0	0	0
Project No.: 2S2160	Anticipated Federal Funds: NHPP Award Date: 2/2025	Construction:	0	1,966	0	0	0	0
Length: 0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MACON	Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404.	Engineering:	275	75	189	0	0	0
Route: RT VV	Adv. CN: 1,931 State: 483 Local: 0 Estimated Total: 2,689	R/W:	0	40	0	0	0	0
Project No.: NE0139	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,110	0	0	0
Length: 0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MACON	Pavement resurfacing from Rte. 63 near Macon to end of state maintenance.	Engineering:	2	15	60	0	0	0
Route: RT YY	Federal: 0 State: 911 Local: 0 Estimated Total: 913	R/W:	0	0	0	0	0	0
Project No.: NE0058	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	836	0	0	0
Length: 6.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 11 District: NORTHEAST Dollars in Thousands

	2025 -	2029 Highway and Bridge Construction Schedule	ļ			DUDGE			
	2023 -	202) Highway and Diluge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Country	MARION	Pavement improvement from 0.1 mile east of Rte. BB in Palmyra to 0.2 mile east of Rte. JJ and on Rte. JJ.	Engineering:	Prog 0	6/2025	6/2026	6/2027	6/2028 0	6/2029
County:	MARION		R/W:	0	0	0	0	0	0
Route:	MO 168	Adv. CN: 1,118 State: 280 Local: 0 Estimated Total: 1,398	Construction:	0	0	1,241	0	0	0
Project No.:	NE0054	Anticipated Federal Funds : AC-STBG Award Date : 2025							
Length:	5.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Pavement improvement from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.	Engineering:	31	50	50	151	0	0
Route:	MO 168	Adv. CN: 1,975 State: 494 Local: 0 Estimated Total: 2,500	R/W:	0	2	0	0	0	0
Project No.:	NE0065	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,216	0	0
Length:	6.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.	Engineering:	2	1	1	1	0	0
Route:	US 24	Federal: 2,402 State: 601 Local: 0 Estimated Total: 3,005	R/W:	0	0	0	0	0	0
Project No.:	NE0108	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	3,000	0	0
Length:	0.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Payment to IDOT for deck sealing on the Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.	Engineering:	2	1	0	0	0	0
Route:	US 24	Federal: 401 State: 100 Local: 0 Estimated Total: 503	R/W:	0	0	0	0	0	0
Project No.:	2P3365	Anticipated Federal Funds : NHPP Award Date : /2025	Construction:	0	500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Payment to IDOT for rehabilitation on Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.	Engineering:	1	1	1	1	1	0
Route:	US 24	Federal: 4,003 State: 1,001 Local: 0 Estimated Total: 5,005	R/W:	0	0	0	0	0	0
Project No.:	NE0109	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	5,000	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 12 District: NORTHEAST **Dollars in Thousands**

County: MARION Pavement resurfacing on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 21 to 25 mile west of Rte. 21 east junction and on westbound lanes from 0.7 mile west of Rte. 21 to 25 mile west of Rte. 21 east junction Section 1.5 miles		2025 - 2	029 Highway and Rridge Construction Schodule	ļ		1	DUDGE	11110		
MARION Pavement resurfacing on eastbound lanes from 0.9 mile east of Rte. 11 to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. 24 east junction and the property of the following of the follo		2023 - 2	02) Highway and Dridge Constitution Schedule							7/2028
Additional County: MARION And on westbound lanes from 0.7 mile west of Rte. 2. near Monroe City. R.W. 0 0 0 0 0 0 0 0 0			D			<u> </u>				6/2029
Route: US 36	County:	MARION					v		0	0
Project No. 2P3354 Anticipated Federal Funds NHPP	Route:	US 36	Federal: 3,911 State: 978 Local: 0 Estimated Total: 4,945	R/W:	0	0	0	0	0	0
Dength: 2.74	Project No.: 2	2P3354	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	4,463	0	0	0	0
MARION Signal and striping improvements at various locations in Hannibal, Troy, Warrenton, Kirksville, Macon and Moberly. Route: US 61 Federal: 406 State: 45 Local: 0 Estimated Total: 451 R/W: 0 0 0 0 0 0 0 0 0 0	Length: 2	2.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: US 61 Federal: 406 State : 45 Local: 0 Estimated Total: 451 R/W: 0 0 0 0 0 0 0 0 0 0	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Route: US 61 Federal: 406 State : 45 Local : 0 Estimated Total: 451 Construction Description Descr	County:	MARION		Engineering:	0	10	10	35	0	0
Project No.: NE0008	Route:	US 61	Federal: 406 State: 45 Local: 0 Estimated Total: 451	R/W:	0	0	0	0	0	0
MPO: N Tip No. : Payback: 0 0 0 0 0 0 0 0 0 0	Project No.:	NE0008	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	396	0	0
County: MARION Bridge A5054. \$46,000 IDOT funds. Route: IS 72 Federal: 56 State: 0 Local: 46 Estimated Total: 103 Project No.: 213367 Anticipated Federal Funds: NHPP Award Date: 6/2025 Length: 0.39 Let With: Future Cost: 0 Federal: 50 State: 0 Local: 51 Estimated Total: 131 Route: IS 72 Federal: 80 State: 0 Local: 45 Estimated Total: 103 Project No.: NE0200 Anticipated Federal Funds: NHPP Award Date: 2029 Length: 0.39 Let With: Future Cost: 0 Federal: 80 State: 0 Local: 51 Estimated Total: 131 Row Construction: 0 92 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Length: (0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: 1S 72 Federal: 56 State : 0 Local : 46 Estimated Total: 103 R/W: 0 0 0 0 0 0 0	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Route: IS 72 Federal: 56 State: 0 Local: 46 Estimated Total: 103 R/W: 0 <	County:	MARION		Engineering:	1	10	0	0	0	0
Anticipated Federal Funds : NHPP	Route:	IS 72		R/W:	0	0	0	0	0	0
MPO: N Tip No. : Payback: 0 0 0 0 0	Project No.: 2	213367	Anticipated Federal Funds : NHPP Award Date : 6/2025	Construction:	0	92	0	0	0	0
County: MARION Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. \$51,000 IDOT funds. Route: IS 72 Federal: 80 State: 0 Local: 51 Estimated Total: 131 Project No.: NE0200 Anticipated Federal Funds: NHPP Award Date: 2029 Length: 0.39 Let With: Future Cost: 0 Foundary From the execution of an agreement From the execution of an agreement Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Length: (0.39	Let With: Future Cost: 0	FFOS:	0	46	0	0	0	0
Route: IS 72 Federal: 80 State : 0 Local : 51 Estimated Total: 131 Construction: 0 0 0 0 0 0 0 0 0 0	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Route: IS 72 Federal: 80 State: 0 Local: 51 Estimated Total: 131 R/W: 0 <th< td=""><td>County:</td><td>MARION</td><td></td><td>Engineering:</td><td>0</td><td>1</td><td>1</td><td>1</td><td>1</td><td>8</td></th<>	County:	MARION		Engineering:	0	1	1	1	1	8
Project No.: NE0200 Anticipated Federal Funds : NHPP Award Date : 2029 Contingent upon the execution of an agreement Award Date : 2029 Contingent upon the execution of an agreement Future Cost : 0 FFOS: 0	Route: J	IS 72		R/W:	0	0	0	0	0	0
MPO: N Tip No.: Contingent upon the execution of an agreement Payback: 0 0 0 0 0	Project No.:	NE0200	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	119
Contingent upon the execution of an agreement	Length: (0.39	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	51
	MPO: N	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County: MARION Pavement preservation treatment from Rte. 6 to Rte. 168 near Palmyra. Project involves bridge X0343. Engineering: 0 15 35 0 0	County:	MARION	Pavement preservation treatment from Rte. 6 to Rte. 168 near Palmyra. Project involves bridge X0343.	Engineering:	0	15	35	0	0	0
Route: RT A Adv. CN: 282 State: 71 Local: 0 Estimated Total: 353 R/W: 0 0 0 0 0	Route: J	RT A	Adv. CN: 282 State: 71 Local: 0 Estimated Total: 353	R/W:	0	0	0	0	0	0
Project No.: NE0066 Anticipated Federal Funds : AC-STBG Award Date : 2025 Construction: 0 0 303 0 0	Project No.:	NE0066	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	303	0	0	0
Length: 8.52 Let With: Future Cost: 0 FFOS: 0 0 0 0 0	Length:	8.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. : Payback: 0 0 0 0 0	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 13 District: NORTHEAST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: MARION	Pavement preservation treatement from Rte. 36 to Rte. 19 at Center in Ralls County.	Engineering:	0	10	37	0	0	0
Route: RT H	Adv. CN: 423 State: 106 Local: 0 Estimated Total: 529	R/W:	0	0	0	0	0	0
Project No.: NE0070	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	482	0	0	0
Length: 13.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MONROE	Pavement preservation treatment from Rte. 154 north junction to Rte. D near Paris.	Engineering:	4	22	0	0	0	0
Route: MO 15	Adv. CN: 244 State: 61 Local: 0 Estimated Total: 309	R/W:	0	0	0	0	0	0
Project No.: NE0032	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	283	0	0	0	0
Length: 6.08	Let With: NE0033 NE0037 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MONROE	Pavement resurfacing from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County.	Engineering:	25	290	0	0	0	0
Route: MO 15	Adv. CN: 3,374 State: 843 Local: 0 Estimated Total: 4,242	R/W:	0	0	0	0	0	0
Project No.: NE0033	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	3,927	0	0	0	0
Length: 18.46	Let With: NE0032 NE0037 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MONROE	Pavement preservation treatment from Rte. 24 at Paris to 0.4 mile west of Rte. 19 (two disconnected sections). Project involves bridges A3731, A3732 and A5510.	Engineering:	6	61	0	0	0	0
Route: MO 154	Adv. CN: 740 State: 185 Local: 0 Estimated Total: 931	R/W:	0	0	0	0	0	0
Project No.: NE0037	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	864	0	0	0	0
Length: 22.16	Let With: NE0032 NE0033 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MONROE	Culvert improvements from the Randolph County line to Rte. W at Monroe City. Project involves bridges J0767 and J0795.	Engineering:	110	10	115	0	0	0
Route: US 24	Federal: 1.370 State: 342 Local: 0 Estimated Total: 1.827	R/W:	5	0	0	0	0	0
Project No.: NE0047	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,587	0	0	0
Length: 36.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 14 District : NORTHEAST Dollars in Thousands

	2025 - 20	29 Highway and Bridge Construction Schedule			D	ODGE	IIIVG		
	2023 - 20	2) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge	Engineering:	Prog 100	6/2025	6/2026 30	6/2027	6/2028 85	6/2029
County:	MONROE	R0548.							
Route:	RT AA	Adv. CN: 1,129 State: 282 Local: 0 Estimated Total: 1,511	R/W:	0	0	0	0	0	0
Project No.:	NE0153	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,236	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Pavement resurfacing from 0.2 mile north of Montgomery City to 1.7 miles south of I-70 (two disconnected sections). \$142,273.70 Montgomery City funds.	Engineering:	52	232	0	0	0	0
Route:	MO 19	Adv. CN: 2.657 State: 522 Local: 142 Estimated Total: 3,373	R/W:	0	0	0	0	0	0
Project No.:	NE0006	Anticipated Federal Funds : AC-STBG Award Date : 7/2024	Construction:	0	3,089	0	0	0	0
Length:	8.19	Let With: Future Cost: 0	FFOS:	0	142	0	0	0	0
	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Pavement resurfacing and rumblestripes from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.	Engineering:	200	290	0	0	0	0
Route:	MO 19	Adv. CN: 3,378 State: 844 Local: 0 Estimated Total: 4,432	R/W:	10	0	0	0	0	0
Project No.:	NE0016	Anticipated Federal Funds: AC-STBG Award Date: 7/2024	Construction:	0	3,932	0	0	0	0
Length:	13.41	Let With: NE0006 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi. 142000	Payback:	0	0	0	0	0	0
11	TIP TOOL	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over	Engineering:	0	0	0	0	0	0
County:	MONTGOMERY	Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.	R/W:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 2,770 State: 0 Local: 0 Estimated Total: 3,324	Construction:	0	0	0	0	0	0
Project No.:	2I3226Z	Anticipated Federal Funds : AC-NHFP Award Date : 2030	FFOS:	0	0	0	0	0	0
Length:	4.10	Let With: Future Cost: 301 - 1,000		-					•
MPO: N	Tip No. :		Payback:	554	554	554	554	554	554
County:	MONTGOMERY	Pavement resurfacing from 1.4 miles east of Rte. F to east of Rte. 47 in Warrenton.	Engineering:	134	693	0	0	0	0
Route:	IS 70	Federal: 8,814 State: 979 Local: 0 Estimated Total: 9,927	R/W:	0	0	0	0	0	0
Project No.:	213309	Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	9,100	0	0	0	0
Length:	12.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 15 District: NORTHEAST **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule	L			ODGE	11110		
	2023 - 20	2) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	Engineering:	2	40	0	0	0	0
Route:	IS 70	Adv. CN: 509 State: 56 Local: 0 Estimated Total: 567	R/W:	0	0	0	0	0	0
Project No.:	NE0128	Anticipated Federal Funds : AC-NHPP Award Date : 6/2025	Construction:	0	525	0	0	0	0
Length:	38.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	Engineering:	0	1	1	38	0	0
			R/W:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 547 State: 61 Local: 0 Estimated Total: 608	Construction:	0	0	0	568	0	0
Project No.:	NE0129	Anticipated Federal Funds : AC-NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	38.60	Let With: Future Cost: 0		-		-		•	
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.	Engineering:	2	57	0	0	0	0
Route:	IS 70	Adv. CN: 771 State: 86 Local: 0 Estimated Total: 859	R/W:	0	0	0	0	0	0
Project No.:	NE0131	Anticipated Federal Funds : AC-NHPP Award Date : 6/2025	Construction:	0	800	0	0	0	0
Length:	42.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Job Order Contracting for concrete pavement repair in Montgomery and Warren Counties and on Rte. 61 in Lincoln County.	Engineering:	2	87	0	0	0	0
Route:	IS 70	Adv. CN: 1,158 State: 129 Local: 0 Estimated Total: 1,289	R/W:	0	0	0	0	0	0
Project No.:	NE0176	Anticipated Federal Funds: AC-NHPP Award Date: 6/2025	Construction:	0	1,200	0	0	0	0
Length:	48.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
	•	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in	Engineering:	0	1	1	57	0	0
County:	MONTGOMERY	Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.		0			0	0	0
Route:	IS 70	Adv. CN: 832 State: 92 Local: 0 Estimated Total: 924	R/W:	-	0	U	-	·	
Project No.:	NE0201	Anticipated Federal Funds : AC-NHPP Award Date : 2027	Construction:	0	0	0	865	0	0
Length:	42.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 16 District: NORTHEAST **Dollars in Thousands**

2025 - 20	29 Highway and Rridge Construction Schedule			ъ	UDGE	ING		
2023 - 20	2) Highway and Dridge Constitution Schedule		Prior			7/2026	7/2027	7/2028
	D							6/2029
MONTGOMERY	Pavement preservation treatment from Rte. 19 near McKittrick to St. Charles County line. Project involves bridges P0335 and P0336.		6	88	0	0	0	0
MO 94	Adv. CN: 918 State: 229 Local: 0 Estimated Total: 1,153	R/W:	0	0	0	0	0	0
NE0041	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	onstruction:	0	1,059	0	0	0	0
29.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
MONTGOMERY	Bridge replacement over I-70 in Jonesburg. Project involves bridge A0866.	ngineering:	552	746	0	0	0	0
RT E	Federal: 4,053 State: 1,013 Local: 0 Estimated Total: 5,618	R/W:	0	10	0	0	0	0
2S3439	Anticipated Federal Funds: NHPP Award Date: 1/2025	onstruction:	0	4,310	0	0	0	0
0.03	Let With: 2S3438 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
MONTGOMERY		ngineering:	310	203	0	0	0	0
RT K		R/W:	2	0	0	0	0	0
NE0053		onstruction:	0	2,305	0	0	0	0
0.06	Let With: NE0154 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
MONTGOMERY	Bridge replacement over Loutre River 0.4 mile west of Rte. 19 near Big Spring. Project involves bridge A0737.	ngineering:	270	379	0	0	0	0
DT K	Federal: 2 971 State: 743 Local: 0 Estimated Total: 3 986	R/W:	2	0	0	0	0	0
	Co	onstruction:	0	3,335	0	0	0	0
0.06		FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
MONTGOMERY	Bridge rehabilitation over Little Loutre Creek 0.4 mile west of Rte. ZZ. Project involves bridge A2978.	ngineering:	88	51	0	0	0	0
RT RA	Adv. CN: 285 State: 71 Local: 0 Estimated Total: 444	R/W:	0	0	0	0	0	0
NE0123	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	onstruction:	0	305	0	0	0	0
0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	MONTGOMERY MO 94 NE0041 29.57 Tip No.: MONTGOMERY RT E 283439 0.03 Tip No.: MONTGOMERY RT K NE0053 0.06 Tip No.: MONTGOMERY RT K NE0154 0.06 Tip No.: MONTGOMERY RT K NE0154 0.06 Tip No.: MONTGOMERY RT K NE0154 0.06 Tip No.: MONTGOMERY RT RA NE0123 0.02	MONTGOMERY Pavement preservation treatment from Rte. 19 near McKittrick to St. Charles County line. Project involves bridges P0335 and P0336. MO 94 Adv. CN: 918 State: 229 Local: 0 Estimated Total: 1,153 NE0041 Anticipated Federal Funds: AC-STBG Award Date: 11/2024 29.57 Let With: Future Cost: 0 Tip No.: MONTGOMERY Bridge replacement over L-70 in Jonesburg. Project involves bridge A0866. RT E Federal: 4,053 State: 1,013 Local: 0 Estimated Total: 5,618 Award Date: 1/2025 Co. 0.03 Let With: 2S3438 Future Cost: 0 Tip No.: MONTGOMERY Bridge replacement over Dry Fork Creek L8 miles west of Rte. 19 near Big Spring. Project involves bridge L0564. RT K Federal: 2,006 State: 502 Local: 0 Estimated Total: 2,820 ME0053 Anticipated Federal Funds: NHPP Award Date: 3/2025 Co. 0.06 Let With: NE0154 Future Cost: 0 Tip No.: MONTGOMERY Bridge replacement over Loutre River 0.4 mile west of Rte. 19 near Big Spring. Project involves bridge A0737. EXECUTE: The Award Date: 3/2025 Co. 0.06 Let With: NE0053 Future Cost: 0 EXECUTE: The Award Date: 3/2025 Co. 0.06 Let With: NE0053 Future Cost: 0 EXECUTE: The Award Date: 3/2025 Co. 0.06 Let With: NE0053 Future Cost: 0 EXECUTE: The Award Date: 3/2025 Co. 0.06 Let With: NE0053 Future Cost: 0 EXECUTE: The Award Date: 3/2025 Co. 0.06 Let With: NE0053 Future Cost: 0 EXECUTE: The Award Date: 3/2025 Co. 0.06 Let With: NE0053 Future Cost: 0 EXECUTE: The Award Date: 3/2025 Co. 0.06 Let With: NE0053 State: 71 Local: 0 Estimated Total: 444 NE0123 Anticipated Federal Funds: AC-STBG Award Date: 2/2025 Co. 0.02 Let With: Future Cost: 0	MONTGOMERY Pavement preservation treatment from Rte. 19 near McKittrick to St. Charles County line. Project involves bridges P0335 and P0336. R/W	MONTGOMERY Pavement preservation treatment from Rte. 19 near McKittrick to St. Charles County line. Project involves bridges P0335 and P0336. MO 94	NONTGOMERY Pavement preservation treatment from Rte. 19 near McKittrick to St. Charles County line. Project involves bridge P0335 and P0336. R/W 0 0	MONTGOMERY Pavement preservation treatment from Rtc. 19 near McKittrick to St. Charles County line. Project involves bridges P0335 and P0336. R/W 0 0 0 0 0 0 0 0 0	Prop 6/2025 6/2026 6/2027 6/2025 6/2026 6/2	Prog Prog

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 17 District: NORTHEAST **Dollars in Thousands**

	2025 - 20	179 Highway and Kridge Construction Schedule	Ļ			DUDGE.	11110		
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	MONTGOMERY	Bridge replacement over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.	Engineering:	186	108	0	0	0	0
Route:	RT ZZ	Adv. CN: 822 State: 206 Local: 0 Estimated Total: 1,216	R/W:	2	0	0	0	0	0
Project No.:	2S3195	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	920	0	0	0	0
Length:	0.06	Let With: 2S3314 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi . 255514	Payback:	0	0	0	0	0	0
	•	Bridge replacement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.	Engineering:	250	251	0	0	0	0
County:	PIKE		R/W:	2	0	0	0	0	0
Route:	RT B	Federal: 1,956 State: 489 Local: 0 Estimated Total: 2,697				v	v	v	
Project No.:	NE0052	Anticipated Federal Funds: NHPP Award Date: 3/2025	Construction:	0	2,194	0	0	0	0
Length:	0.04	Let With: NE0152 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PIKE	Pavement improvement from Rte. 79 to Rte. 61 in Eolia.	Engineering:	2	30	144	0	0	0
Route:	RT D	Adv. CN: 1,643 State: 411 Local: 0 Estimated Total: 2,056	R/W:	0	0	0	0	0	0
Project No.:	NE0075	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,880	0	0	0
Length:	15.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PIKE	Bridge painting over Rte. 61 in Eolia and on Rte. D over Lick Creek 1.2 miles west of Rte. 19 in Ralls County. Project involves bridges S0028 and A3574.	Engineering:	25	81	0	0	0	0
Route:	RT D	Federal: 603 State: 151 Local: 0 Estimated Total: 779	R/W:	0	0	0	0	0	0
Project No.:	NE0181	Anticipated Federal Funds: NHPP Award Date: 3/2025	Construction:	0	673	0	0	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	240	Payback:	0	0	0	0	0	0
County:	PIKE	Bridge replacement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge	Engineering:	135	122	0	0	0	0
County.	TIKE	P0366.	R/W:	2	0	0	0	0	0
Route:	RT W	Federal: 822 State: 205 Local: 0 Estimated Total: 1,164	Construction:	0	905	0	0	0	0
Project No.:	NE0152	Anticipated Federal Funds: NHPP Award Date: 3/2025	-	-					-
Length:	0.02	Let With: NE0052 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 18 District: NORTHEAST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: RALLS	Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.	Engineering:	2	4	4	118	0	0
Route: MO 154	Adv. CN: 1,574 State: 394 Local: 0 Estimated Total: 1,970	R/W:	0	0	0	0	0	0
Project No.: NE0107	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,842	0	0
Length: 12.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: RALLS	Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).	Engineering:	11	30	25	5	5	271
Route: RT J	Adv. CN: 3,894 State: 973 Local: 0 Estimated Total: 4,878	R/W:	0	0	0	0	0	0
Project No.: NE0072	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	4,531
Length: 19.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: RANDOLPH	Pavement resurfacing from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.	Engineering:	65	192	0	0	0	0
Route: US 24	Federal: 2,105 State: 526 Local: 0 Estimated Total: 2,696	R/W:	0	0	0	0	0	0
Project No.: NE0121	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	2,439	0	0	0	0
Length: 7.64	Let With: 2P3351 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: RANDOLPH	Pavement resurfacing from 0.3 mile south of Rte. 24 at Moberly to the Boone County line.	Engineering:	93	403	0	0	0	0
Route: US 63	Federal: 4,733 State: 1,183 Local: 0 Estimated Total: 6,009	R/W:	0	0	0	0	0	0
Project No.: 2P3351	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	5,513	0	0	0	0
Length: 14.92	Let With: NE0121 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: RANDOLPH	Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County.	Engineering:	2	15	10	10	3	150
Route: RT B	Adv. CN: 2,152 State: 538 Local: 0 Estimated Total: 2,692	R/W:	0	0	0	0	0	0
Project No.: NE0077	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	2,502
Length: 18.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 19 District : NORTHEAST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	RANDOLPH	Pavement resurfacing from Rte. 3 to Rte. A near Moberly.	Engineering:	2	119	0	0	0	0
Route:	RT BB	Adv. CN: 1,128 State: 282 Local: 0 Estimated Total: 1,412	R/W:	0	0	0	0	0	0
Project No.:	NE0079	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,291	0	0	0	0
Length:	10.28	Let With: NE0040 NE0078 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement resurfacing from Rte. C near Huntsville to Rte. BB.	Engineering:	0	46	0	0	0	0
Route:	RT D	Adv. CN: 396 State: 99 Local: 0 Estimated Total: 495	R/W:	0	0	0	0	0	0
Project No.:	NE0078	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	449	0	0	0	0
Length:	3.53	Let With: NE0040 NE0079 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement resurfacing from County Road 1650 to Rte. 24 in Moberly.	Engineering:	16	113	0	0	0	0
Route:	RT DD	Adv. CN: 1,135 State: 284 Local: 0 Estimated Total: 1,435	R/W:	0	0	0	0	0	0
Project No.:	NE0040	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,306	0	0	0	0
Length:	10.34	Let With: NE0078 NE0079 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Pavement preservation treatment from Rte. 63 to the Scotland County line near Downing.	Engineering:	3	39	0	0	0	0
Route:	US 136	Adv. CN: 432 State: 108 Local: 0 Estimated Total: 543	R/W:	0	0	0	0	0	0
Project No.:	NE0020	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	501	0	0	0	0
Length:	11.89	Let With: NE0021 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.	Engineering:	14	157	0	0	0	0
Route:	US 136	Adv. CN: 1,870 State: 467 Local: 0 Estimated Total: 2,351	R/W:	0	0	0	0	0	0
Project No.:	NE0019	Adv. CN: 1,6/0 State: 40/ Local: 0 Estimated Total: 2,551 Anticipated Federal Funds: AC-STBG Award Date: 9/2024	Construction:	0	2,180	0	0	0	0
Length:	8.18	Let With: NE0021 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 20 District : NORTHEAST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	SCHUYLER	Pavement improvement from Iowa State line to Rte. 136 in Downing.	Engineering:	2	1	3	58	0	0
Route:	RT N	Adv. CN: 774 State: 193 Local: 0 Estimated Total: 969	R/W:	0	0	0	0	0	0
Project No.:	NE0097	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	905	0	0
Length:	7.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City and Gibbs.	Engineering:	50	37	0	0	0	0
Route:	RT W	Federal: 397 State: 99 Local: 0 Estimated Total: 548	R/W:	2	0	0	0	0	0
Project No.:	NE0145	Anticipated Federal Funds : STBG Award Date : 3/2025	Construction:	0	459	0	0	0	0
Length:	0.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTLAND	Pavement preservation treatment from the Schuyler County line to 0.5 mile west of BNSF Railway in Clark County near Medill.	Engineering:	4	90	0	0	0	0
Route:	US 136	Adv. CN: 1,002 State: 250 Local: 0 Estimated Total: 1,256	R/W:	0	0	0	0	0	0
Project No.:	NE0021	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	1,162	0	0	0	0
Length:	31.14	Let With: NE0019 NE0020 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTLAND	Pavement preservation treatment from the Iowa State line to Rte. 136 east junction in Memphis.	Engineering:	2	15	40	0	0	0
Route:	MO 15	Adv. CN: 406 State: 102 Local: 0 Estimated Total: 510	R/W:	0	0	0	0	0	0
Project No.:	NE0056	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	453	0	0	0
Length:	10.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCOTLAND	Pavement preservation treatment from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in	Engineering:	16	25	83	0	0	0
Route:	MO 15	Knox County. Adv. CN: 846 State: 212 Local: 0 Estimated Total: 1,074	R/W:	0	0	0	0	0	0
Project No.:	NE0057	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	950	0	0	0
Length:	22.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 21 District : NORTHEAST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	SCOTLAND	Pavement improvement from Rte. 136 in Memphis to Rte. M.	Engineering:	2	1	1	44	0	0
Route:	RT MM	Adv. CN: 579 State: 145 Local: 0 Estimated Total: 726	R/W:	0	0	0	0	0	0
Project No.:	NE0098	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	678	0	0
Length:	5.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement resurfacing 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three	Engineering:	27	403	0	0	0	0
Route:	MO 151	disconnected sections) and on Bus. 36 in Clarence. Adv. CN: 4,606 State: 1,152 Local: 0 Estimated Total: 5,785	R/W:	0	0	0	0	0	0
Project No.:	NE0031	Anticipated Federal Funds: AC-STBG Award Date: 9/2024	Construction:	0	5,355	0	0	0	0
Length:	45.28	Let With : NE0029 NE0030 NE0197 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County.	Engineering:	250	100	50	681	0	0
Route:	MO 168	Adv. CN: 8,950 State: 2,237 Local: 0 Estimated Total: 11,437	R/W:	0	20	0	0	0	0
Project No.:	NE0063	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	10,336	0	0
Length:	31.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement resurfacing from Rte. 36 to Rte. 36 in Shelbina.	Engineering:	3	22	0	0	0	0
Route:	BU 36	Adv. CN: 235 State: 59 Local: 0 Estimated Total: 297	R/W:	0	0	0	0	0	0
Project No.:	NE0197	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	272	0	0	0	0
Length:	1.77	Let With: NE0029 NE0030 NE0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.	Engineering:	2	26	20	5	5	154
Route:	RT C	Adv. CN: 2,202 State: 551 Local: 0 Estimated Total: 2,755	R/W:	0	0	0	0	0	0
Project No.:	NE0067	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	2,543
Length:	19.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 22 District : NORTHEAST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: SHELBY	Bridge replacement over Tiger Fork 0.6 mile west of Rte. W near Bethel. Project involves bridge N0015.	Engineering:	215	111	0	0	0	0
Route: RT J	Federal: 1,214 State: 303 Local: 0 Estimated Total: 1,734	R/W:	2	0	0	0	0	0
Project No.: NE0050	Anticipated Federal Funds: NHPP Award Date: 2/2025	Construction:	0	1,406	0	0	0	0
Length: 0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: SHELBY	Pavement resurfacing from Rte. 15 to Rte. 151 in Shelbyville.	Engineering:	6	80	0	0	0	0
Route: RT K	Adv. CN: 978 State: 245 Local: 0 Estimated Total: 1,230	R/W:	1	0	0	0	0	0
Project No.: NE0029	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	1,143	0	0	0	0
Length: 10.66	Let With: NE0030 NE0031 NE0197 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.	Engineering:	0	0	0	0	0	0
Route: VARIOUS	Federal: 0 State: 26,400 Local: 0 Estimated Total: 94,370	R/W:	96	0	0	0	0	0
Project No.: 5B0800Q	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length: 0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	96	0	0	0	0	0
MPO: N Tip No. :		Payback:	67,874	5,280	5,280	5,280	5,280	5,280
County: VARIOUS	On-call work zone enforcement at various locations in the Northeast District.	Engineering:	2	1	0	0	0	0
Route: VARIOUS	Federal: 10 State: 1 Local: 0 Estimated Total: 13	R/W:	0	0	0	0	0	0
Project No.: NE0009	Anticipated Federal Funds : SAFETY Award Date : /2025	Construction:	0	10	0	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin,	Engineering:	250	25	71	0	0	0
Route: VARIOUS	Wyaconda, Luray, Leonard and Colony. Federal: 713 State: 178 Local: 0 Estimated Total: 1,141	R/W:	0	15	0	0	0	0
Project No.: NE0028	Anticipated Federal Funds: STBG Award Date: 2026	Construction:	0	0	780	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 23 District : NORTHEAST Dollars in Thousands

	2025 - 2029 Highway and Bridge Construction Schedule					UDGE	11110		
	2023 - 2	02) Highway and Dridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	2	87	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,030 State: 257 Local: 0 Estimated Total: 1,289	R/W:	0	0	0	0	0	0
Project No.:	NE0132	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	1,200	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.	2	1	1	93	0	0	
Route:	VARIOUS	Adv. CN: 1,218 State: 305 Local: 0 Estimated Total: 1,525	R/W:	0	0	0	0	0	0
Project No.:	NE0134	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,428	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District. Engineering:				1	0	0	0
Route:	VARIOUS	Federal: 11 State: 1 Local: 0 Estimated Total: 13	R/W:	0	0	0	0	0	0
Project No.:	NE0175	Anticipated Federal Funds : SAFETY Award Date : 2026 Construction:				10	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.	Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 12 State: 1 Local: 0 Estimated Total: 13	R/W:	0	0	0	0	0	0
Project No.:	NE0202	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	10	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.	Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Federal: 13 State: 1 Local: 0 Estimated Total: 14	R/W:	0	0	0	0	0	0
Project No.:	NE0203	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	0	10	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 24 District: NORTHEAST **Dollars in Thousands**

	7075 7070 Highway and Reidga Cangtenation Schodula						11110		
	2025 - 2029 Highway and Bridge Construction Schedule					7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	WARREN	Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.	Engineering:	2	5	30	238	0	0
Route:	MO 47	Adv. CN: 3,031 State: 758 Local: 0 Estimated Total: 3,791	R/W:	0	0	0	0	0	0
Project No.:	NE0117	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	3,516	0	0
Length:	21.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WARREN	Bridge replacement over I-70 near Pendleton. Project involves bridge R0069. \$899,000 Open Container funds.	Engineering:	1,204	1,609	0	0	0	0
Route:	RT A	Federal: 11,322 State: 2,831 Local: 0 Estimated Total: 15,435	R/W:	78	0	0	0	0	0
			Construction:	0	12,544	0	0	0	0
Project No.:	2 S3438	Anticipated Federal Funds: NHPP Award Date: 1/2025	FFOG			0			
Length:	0.04	Let With: 2S3439 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WARREN	Slide repair from 1.7 miles north of Rte. 94 to 2.1 miles north of Rte. 94 near Pinckney.	Engineering:	275	35	230	0	0	0
Route:	RT U	Adv. CN: 2,412 State: 603 Local: 0 Estimated Total: 3,290	R/W:	0	20	0	0	0	0
Project No.:	NE0171	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,730	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 25 District: NORTHEAST **Dollars in Thousands**

Project Count: 123

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
FFOS:	101	188	0	0	0	51				
Total RW:	2,907	1,346	61	2	2	0				
Total Construction:	0	105,950	59,741	77,169	32,306	35,668				
Paybacks:	68,428	5,834	5,834	5,834	5,834	5,834				
Sub-Total:	71,335	113,130	65,636	83,005	38,142	41,502				
Total Engineering:	13,536	12,798	6,726	5,710	1,913	2,258				
Grand Total:	84,871	125,928	72,362	88,715	40,055	43,760				

	2025	2026	2027	2028	2029
State:	29,530	19,754	21,657	12,123	12,838
AC State:	31,328	33,076	32,959	1,647	15,089
Local:	188	0	0	0	51
Sub total:	61,046	52,830	54,616	13,770	27,978

Federal

Sub-total Federal:	64,882	19,532	34,099	26,285	15,782
Grand Total:	125,928	72,362	88,715	40,055	43,760

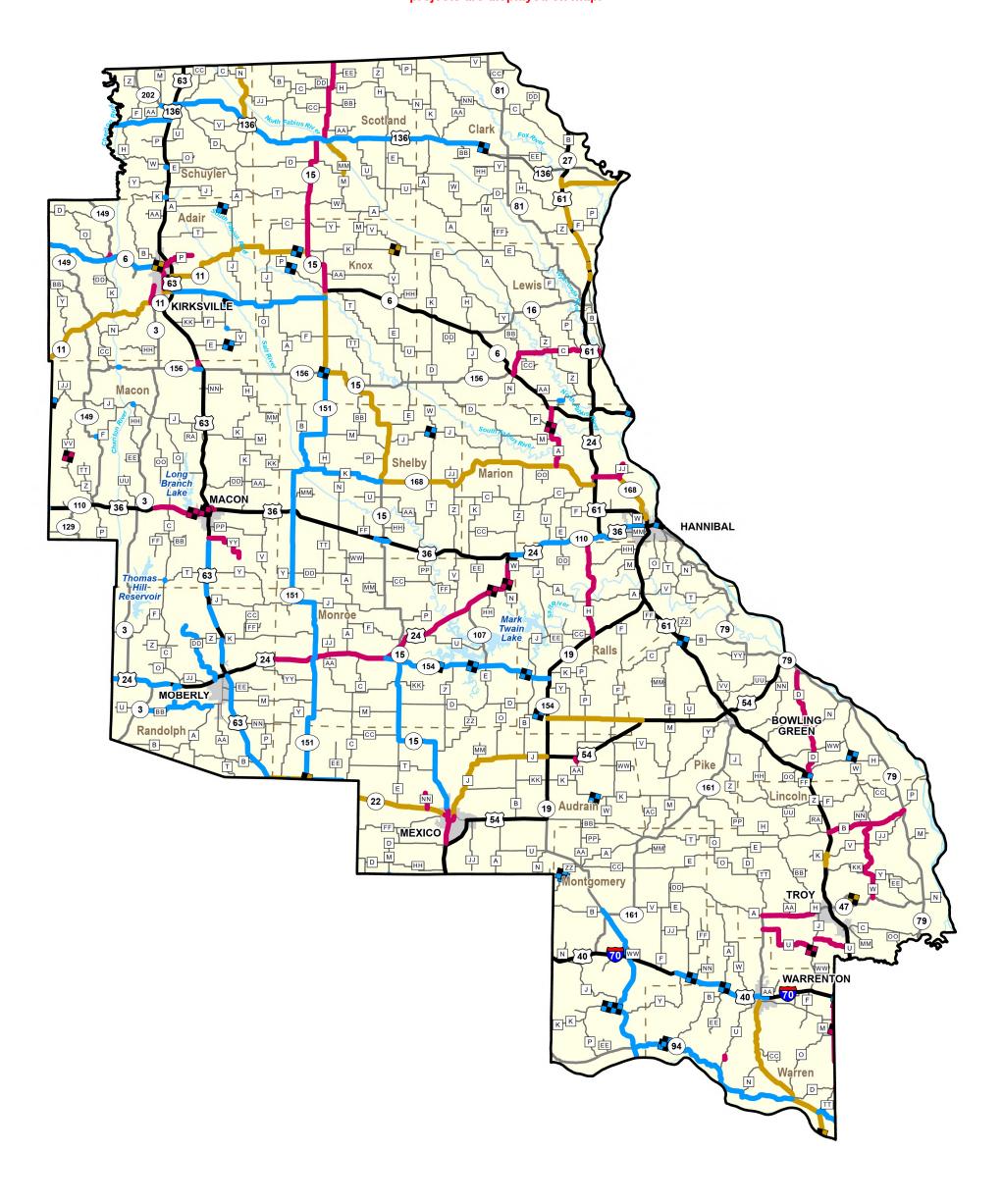
Jun 12, 2024 Section 4 - 27 District : NORTHEAST Dollars in Thousands

Statewide Transportation Improvement Program 2025-2029

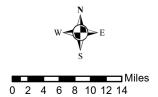
Northeast District

Highway and Bridge Construction Projects

Only SFY 2025-2027 projects are displayed on map.

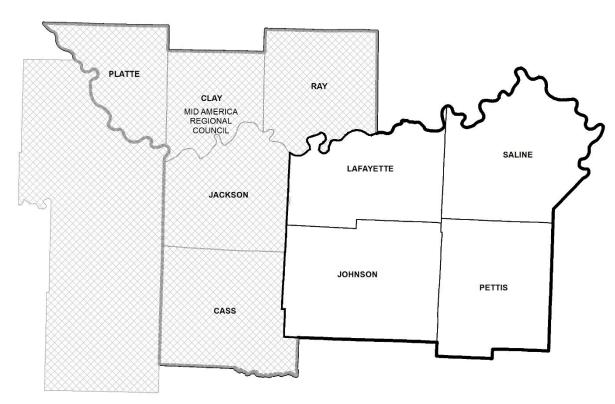








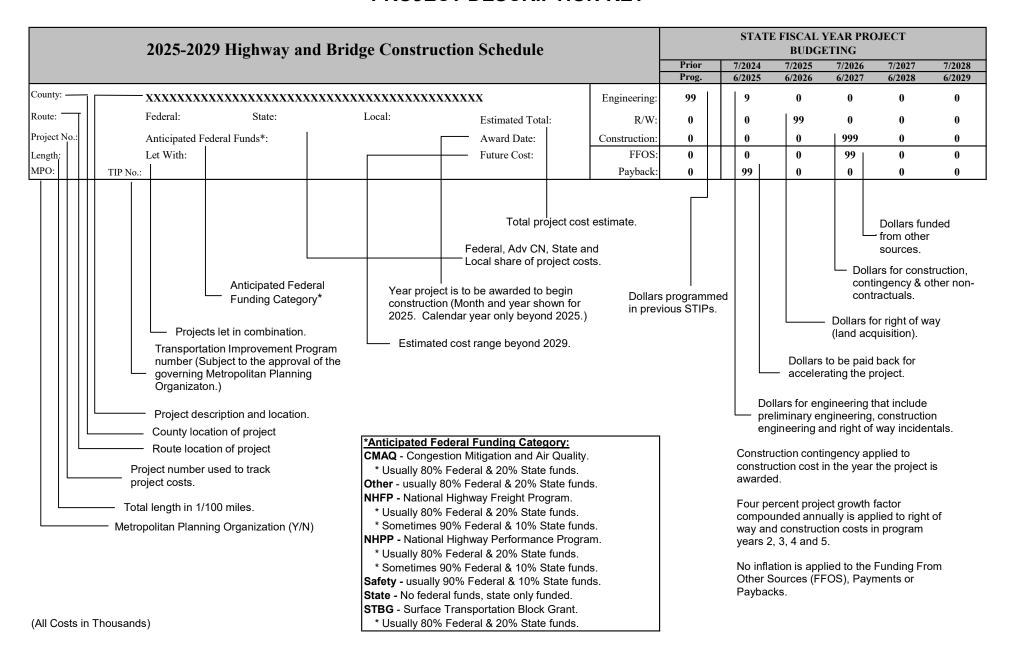


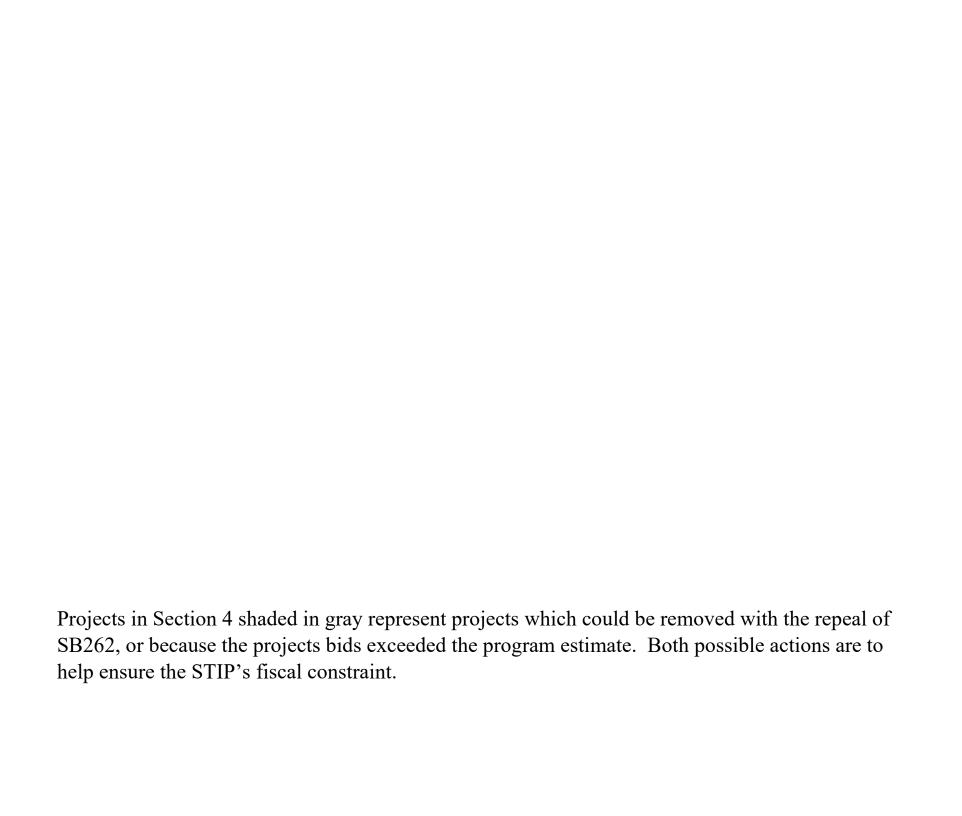


MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY





/11/5 -	/11/9 Highway and Kridge ("angtriictian Schadiila	L			ODGE			
	2027 Highway and Difuge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
JOHNSON	Bridge rehabilitation over Rte. 50 and pavement resurfacing 0.3 mile south of Cooper Avenue and 0.1 mile north of Russell Avenue, Project involves bridge A0143.	Engineering:	15 15	25	25	25	25	56
BU 13	•	R/W:	0	0	0	0	0	0
383229	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,416
0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No. :		Payback:	0	0	0	0	0	0
JOHNSON	Add turn lanes, grading and drainage at the intersection of Rte. E.	Engineering:	86	169	0	0	0	0
MO 13	Federal: 1,948 State: 216 Local: 0 Estimated Total: 2,255	R/W:	5	0	0	0	0	0
3P3109	Anticipated Federal Funds : SAFETY Award Date : 5/2025	Construction:	0	1,995	0	0	0	0
0.33	Let With: 4P2333 Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No. :		Payback:	0	0	0	0	0	0
JOHNSON	Intersection improvements at Rte. 2.	Engineering:	10	5	78	77	50	166
MO 13	Federal: 2,639 State: 293 Local: 0 Estimated Total: 2,942	R/W:	0	0	0	0	53	0
KR0126	Anticipated Federal Funds : SAFETY Award Date : 2028	Construction:	0	0	0	0	0	2,503
0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No.:		Payback:	0	0	0	0	0	0
JOHNSON	Pavement resurfacing, upgrade signal and add turn lanes from Rte. 50 to Rte. DD.	Engineering:	60	178	0	0	0	0
MO 23	Federal: 1,447 State: 362 Local: 0 Estimated Total: 1,869	R/W:	0	0	0	0	0	0
KR0090	Anticipated Federal Funds: NHPP Award Date: 11/2024	Construction:	0	1,631	0	0	0	0
1.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No. :		Payback:	0	0	0	0	0	0
JOHNSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Knob Noster from Washington	Engineering:	348	210	429	0	0	0
RI 50		R/W:	0	48	0	0	0	0
		Construction:	0	0	3,097	0	0	0
	•	FFOS:	0	0	0	0	0	0
N Tip No. :	v	Payback:	0	0	0	0	0	0
	JOHNSON BU 13 353229 0.10 IT ip No.: JOHNSON MO 13 3P3109 0.33 IT ip No.: JOHNSON MO 13 KR0126 0.16 IT ip No.: JOHNSON MO 23 KR0090 1.90 IT ip No.: JOHNSON BU 50 3P3202 1.10	BU 13	JOHNSON Bridge rehabilitation over Rte. 50 and pavement resurfacing 0.3 mile south of Cooper Avenue and 0.1 mile north of Russell Avenue. Project involves bridge A0143. BU 13 Adv. CN: 1,258 State: 314 Local: 0 Estimated Total: 1,587 Award Date: 2029 Construction: Fros: 0 Future Cost: 0 Fros: 0 Payback: 1 Tip No.: Engineering: MO 13 Federal: 1,948 State: 216 Local: 0 Estimated Total: 2,255 Re.W. 3P3109 Anticipated Federal Funds: SAFETY Award Date: 5/2025 Construction: 0.33 Let With: 4P2333 Future Cost: 0 Fros: Payback: 1 Tip No.: Payback:	JOHNSON Bridge rehabilitation over Rte. 50 and pavement resurfacing 0.3 mile south of Cooper Avenue and 0.1 mile north of Russell Avenue. Project involves bridge A0143. R/W 0	DOIINSON Bridge rehabilitation over Rte. 50 and pavement resurfacing 0.3 mile south of Cooper Avenue and 0.1 mile Engineering: 15 25	DOINSON	DINSON	Prop 6-2015 6-2016 6-2

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 1 **District : KANSAS CITY Dollars in Thousands**

			-	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
		Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch, 0.4 mile east of	Engineering:	401	434	474	0/2027	0/2028	0/2029
County:	JOHNSON	County Road 671 and 1.4 miles west of County Road NW 601. Project involves bridges A1175 and A1176.	R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 5,262 State: 1,315 Local: 0 Estimated Total: 6,978		Ů			Ť	v	v
Project No.:	KR0101	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	5,669	0	0	0
Length:	0.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.	Engineering:	405	150	150	263	0	0
Route:	US 50	Federal: 2,543 State: 636 Local: 0 Estimated Total: 3,584	R/W:	0	0	0	0	0	0
Project No.:	KR0104	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	2,616	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of County Road 105 and 0.7 mile	Engineering:	205	230	230	307	0	0
County.		east of County Road NW 191. Project involves bridges A1042 and A1043.	R/W:	0	0	5	0	0	0
Route:	US 50	Federal: 3,119 State: 780 Local: 0 Estimated Total: 4,104	Construction:	0	0	0	3,127	0	0
Project No.:	KR0107	Anticipated Federal Funds: NHPP Award Date: 2027							
Length:	0.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	JOHNSON	Add J-turns at NW 1601st Road. \$527,000 Open Container funds.	Engineering:	195	287	0	0	0	0
Route:	US 50	Federal: 2,496 State: 277 Local: 0 Estimated Total: 2,968	R/W:	0	0	0	0	0	0
Project No.:	KR0134	Anticipated Federal Funds : SAFETY Award Date : 4/2025	Construction:	0	2,486	0	0	0	0
Length:	1.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Add J-turns from 0.7 mile east of Rte. 58 and 0.2 mile east of Northwest 121st Road.	Engineering:	400	1,388	0	0	0	0
Route:	US 50	Federal: 8,729 State: 970 Local: 0 Estimated Total: 10,149	R/W:	50	0	0	0	0	0
Project No.:	KR0136	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	8,311	0	0	0	0
Length:	3.24	Let With: KR0137 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 2 District: KANSAS CITY Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JOHNSON	Modify intersection configuration at Bus. 50 in Warrensburg.	Engineering:	217	119	0	0	0	0
Route:	US 50	Federal: 1,569 State: 174 Local: 0 Estimated Total: 1,965	R/W:	5	0	0	0	0	0
Project No.:	KR0137	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	1,624	0	0	0	0
Length:	0.64	Let With: KR0136 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Clear Fork Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.	Engineering:	40	35	114	0	0	0
Route:	US 50	Federal: 1,195 State: 299 Local: 0 Estimated Total: 1,534	R/W:	0	0	0	0	0	0
Project No.:	KR0102	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	1,345	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing and add turn lanes from Northwest 435th Road to 0.5 mile south of I-70.	Engineering:	2,910	2,047	0	0	0	0
Route:	MO 13	Federal: 20,310 State: 5,078 Local: 0 Estimated Total: 28,928	R/W:	630	0	0	0	0	0
Project No.:	4P2333	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	23,341	0	0	0	0
Length:	12.03	Let With: 3P3109 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing from Rte. W to Rte. EE in Saline County.	Engineering:	11	25	318	0	0	0
Route:	MO 20	Adv. CN: 3,471 State: 868 Local: 0 Estimated Total: 4,350	R/W:	0	0	0	0	0	0
Project No.:	KR0079	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,996	0	0	0
Length:	12.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Upgrade signal interconnect along Rte. 224 in Lafayette County and along Rte. 13 in Ray County.	Engineering:	18	24	91	0	0	0
Route:	MO 224	Adv. CN: 895 State: 224 Local: 0 Estimated Total: 1,137	R/W:	0	0	0	0	0	0
Project No.:	KR0124	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,004	0	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 3 District: KANSAS CITY Dollars in Thousands

	2025 - 2	029 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2023 - 2	02) Highway and Dridge Constituction Schedule		Prior	7/2024	7/2025	7/2026	7/2027 6/2028	7/2028 6/2029
County:	LAFAYETTE	Pavement resurfacing and guardrail replacement from Rte. 224 to Rte. 65.	Engineering:	Prog 161	6/2025 513	6/2026	6/2027	0/2028	0
Route:	US 24	Federal: 6,221 State: 1,555 Local: 0 Estimated Total: 7,937	R/W:	0	0	0	0	0	0
Project No.:	3P3158	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	7,263	0	0	0	0
Length:	19.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.	Engineering:	26	35	100	21	5	144
Route:	US 24	Federal: 2,195 State: 549 Local: 0 Estimated Total: 2,770	R/W:	0	0	0	0	0	0
Project No.:	KR0105	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	2,439
Length:	0.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Bridge rehabilitation on the Waverly River Bridge over the Missouri River. Project involves bridge A5910.	Engineering:	10	200	200	200	765	0
Route:	US 24	Federal: 8,506 State: 2,127 Local: 0 Estimated Total: 10,643	R/W:	0	0	0	0	0	0
Project No.:	KR0243	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	9,268	0
Length:	0.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing from Lafayette County line to Rte. 224 in Lexington.	Engineering:	6	678	0	0	0	0
Route:	US 24	Federal: 7,275 State: 1,819 Local: 0 Estimated Total: 9,100	R/W:	0	0	0	0	0	0
Project No.:	KR0249	Anticipated Federal Funds: NHPP Award Date: 3/2025	Construction:	0	8,416	0	0	0	0
Length:	15.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Bridge replacement over I-70, 0.5 mile east of Alexander Road and 1 mile west of Amber Road. Project involves bridge A0120.	Engineering:	437	300	0	0	0	0
Route:	RT Y	Federal: 3,330 State: 832 Local: 0 Estimated Total: 4,649	R/W:	50	0	0	0	0	0
Project No.:	3S3162	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	3,862	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 4 **District : KANSAS CITY Dollars in Thousands**

	2025 -	2029 Highway and Bridge Construction Schedule				DUDGE	IIIG		
	2023 -	2027 Highway and Driuge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
G .	PETER	Bridge rehabilitation, pavement resurfacing and upgrade guardrail over Muddy Creek 0.5 mile east of Rte.	Engineering:	Prog 96	182	524	0/202/	0/2028	0/2029
County:	PETTIS	MM and 1.7 miles west of Main Street. Project involves bridge A2663.	R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 4,680 State: 1,170 Local: 0 Estimated Total: 5,946		-		v			
Project No.:	3P3205	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	5,144	0	0	0
Length:	0.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge rehabilitation over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.	Engineering:	40	5	253	0	0	0
Route:	US 65	Federal: 1,915 State: 479 Local: 0 Estimated Total: 2,434	R/W:	0	0	0	0	0	0
Project No.:	3P3206	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,136	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Intersection improvements at Rebar Road in Sedalia.	Engineering:	25	250	350	680	0	0
Route:	US 65	Adv. CN: 6,444 State: 1,611 Local: 0 Estimated Total: 8,080	R/W:	0	0	97	0	0	0
Project No.:	KR0168	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	6,678	0	0
Length:	0.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge replacement over Sewer Branch, 0.6 mile west of Rte. 65 and 0.1 mile east of Georgetown Road. Project involves bridge W0535.	Engineering:	15	25	50	50	50	111
Route:	RT H	Adv. CN: 1,301 State: 325 Local: 0 Estimated Total: 1,641	R/W:	0	0	0	0	11	0
Project No.:	3S3228	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,329
Length:	0.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.	Engineering:	135	152	0	0	0	0
Route:	RT M	Federal: 1,840 State: 460 Local: 0 Estimated Total: 2,440	R/W:	5	0	0	0	0	0
Project No.:	3S3204	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	2,148	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 5 **District : KANSAS CITY Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule						IIIG		
	2023 - 20	12) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Add turn lanes and lower vertical curve at 1-70. \$624,999 Cost Share funds. \$639,999 Sweet Springs funds.	Engineering:	Prog 0	6/2025	6/2026	6/2027	6/2028	6/2029
County:	SALINE	in a carrie and to the carrie at 1 of the carrie at	R/W:	0	67	0	0	0	0
Route:	MO 127	Adv. CN: 640 State: 0 Local: 640 Estimated Total: 1,280				v		v	
Project No.:	KR0411	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	994	0	0	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	640	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SALINE	Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.	Engineering:	15	19	41	0	0	0
Route:	US 65	Federal: 324 State: 81 Local: 0 Estimated Total: 420	R/W:	0	0	0	0	0	0
Project No.:	KR0122	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	345	0	0	0
Length:	1.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SALINE	Bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.	Engineering:	15	5	5	176	0	0
Route:	RT E	Federal: 1,196 State: 299 Local: 0 Estimated Total: 1,510	R/W:	0	0	0	0	0	0
Project No.:	KR0106	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,309	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Kansas City District.	Engineering:	0	170	0	0	0	0
Route:	VARIOUS	Federal: 936 State: 234 Local: 0 Estimated Total: 1,170	R/W:	0	0	0	0	0	0
Project No.:	KR0412	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 28,825 Local: 0 Estimated Total: 107,047	R/W:	150	0	0	0	0	0
Project No.:	5B0800R	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	150	0	0	0	0	0
MPO: N	Tip No. :		Payback:	78,072	5,765	5,765	5,765	5,765	5,765

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 6 **District : KANSAS CITY Dollars in Thousands**

2025 7/2026 2026 6/2027 36 0 0 0 312 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
36 0 0 0 812 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
312 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0
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STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 7 **District : KANSAS CITY Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	Engineering:	0	41	0	0	0	0
Route:	VARIOUS	Adv. CN: 441 State: 110 Local: 0 Estimated Total: 551	R/W:	0	0	0	0	0	0
Project No.:	KR0309	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	510	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Federal: 30 State: 3 Local: 0 Estimated Total: 33	R/W:	0	0	0	0	0	0
Project No.:	KR0311	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	31	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major routes and interstate locations in the	Engineering:	0	5	75	0	0	0
		rural Kansas City District.	R/W:	0	0	0	0	0	0
Route: Project No.:	VARIOUS KR0317	Adv. CN: 896 State: 224 Local: 0 Estimated Total: 1,120 Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	1,040	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	Engineering:	0	5	41	0	0	0
Route:	VARIOUS	Adv. CN: 461 State: 115 Local: 0 Estimated Total: 576	R/W:	0	0	0	0	0	0
Project No.:	KR0320	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	530	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the	Engineering:	0	1	1	71	0	0
	VARIOUS	rural Kansas City District.	R/W:	0	0	0	0	0	0
Route: Project No.:	VARIOUS KR0346	Adv. CN: 924 State: 231 Local: 0 Estimated Total: 1,155 Anticipated Federal Funds: AC-NHPP Award Date: 2027	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 8 District: KANSAS CITY Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	0	1	1	150	0	0
Route:	VARIOUS	Adv. CN: 1,852 State: 463 Local: 0 Estimated Total: 2,315	R/W:	0	0	0	0	0	0
Project No.:	KR0349	Anticipated Federal Funds : AC-NHPP Award Date : 2027	Construction:	0	0	0	2,163	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the rural Kansas City District.	Engineering:	0	120	0	0	0	0
Route:	VARIOUS	Federal: 896 State: 224 Local: 0 Estimated Total: 1,120	R/W:	0	0	0	0	0	0
Project No.:	KR0413	Anticipated Federal Funds: NHPP Award Date: 4/2025	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	1	1	3	0	0
Route:	VARIOUS	Federal: 33 State: 4 Local: 0 Estimated Total: 37	R/W:	0	0	0	0	0	0
Project No.:	KR0414	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	32	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.	Engineering:	0	1	1	46	0	0
Route:	VARIOUS	Federal: 480 State: 120 Local: 0 Estimated Total: 600	R/W:	0	0	0	0	0	0
Project No.:	KR0344	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	552	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 9 District: KANSAS CITY Dollars in Thousands

Project Count: 44

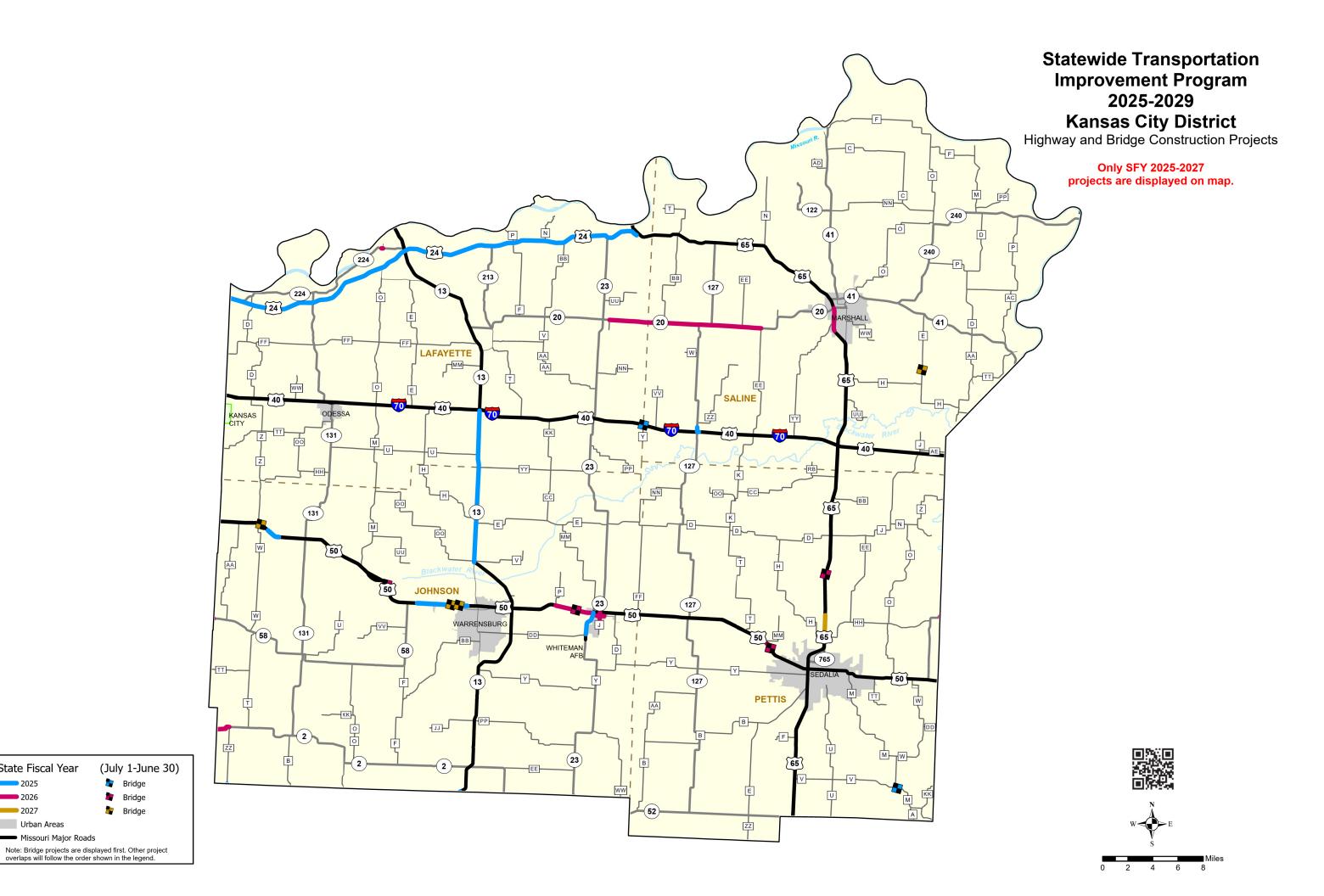
;	STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028						
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029						
FFOS:	150	640	0	0	0	0						
Total RW:	895	115	102	0	64	0						
Total Construction:	0	69,350	24,649	17,559	9,268	7,687						
Paybacks:	78,072	5,765	5,765	5,765	5,765	5,765						
Sub-Total:	78,967	75,230	30,516	23,324	15,097	13,452						
Total Engineering:	6,342	8,660	3,589	2,069	895	477						
Grand Total:	85,309	83,890	34,105	25,393	15,992	13,929						

	2025	2026	2027	2028	2029
State:	19,491	11,422	9,681	7,800	7,131
AC State:	5,472	6,096	8,718	69	2,330
Local:	640	0	0	0	0
Sub total:	25,603	17,518	18,399	7,869	9,461

Federal

Sub-total Federal:	58,287	16,587	6,994	8,123	4,468
Grand Total:	83,890	34,105	25,393	15,992	13,929

Jun 12, 2024 Section 4 - 10 District: KANSAS CITY Dollars in Thousands



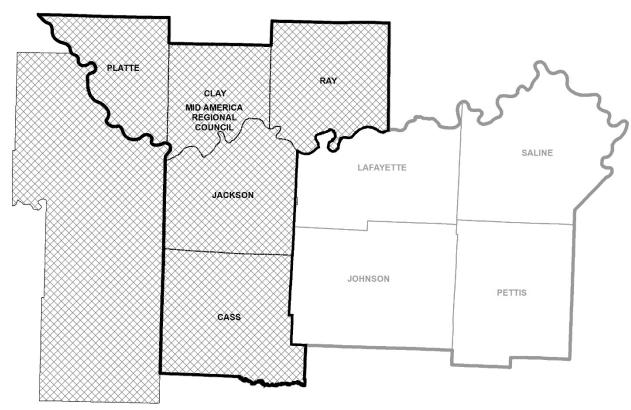
State Fiscal Year 2025

2026 2027

Urban Areas

Missouri Major Roads

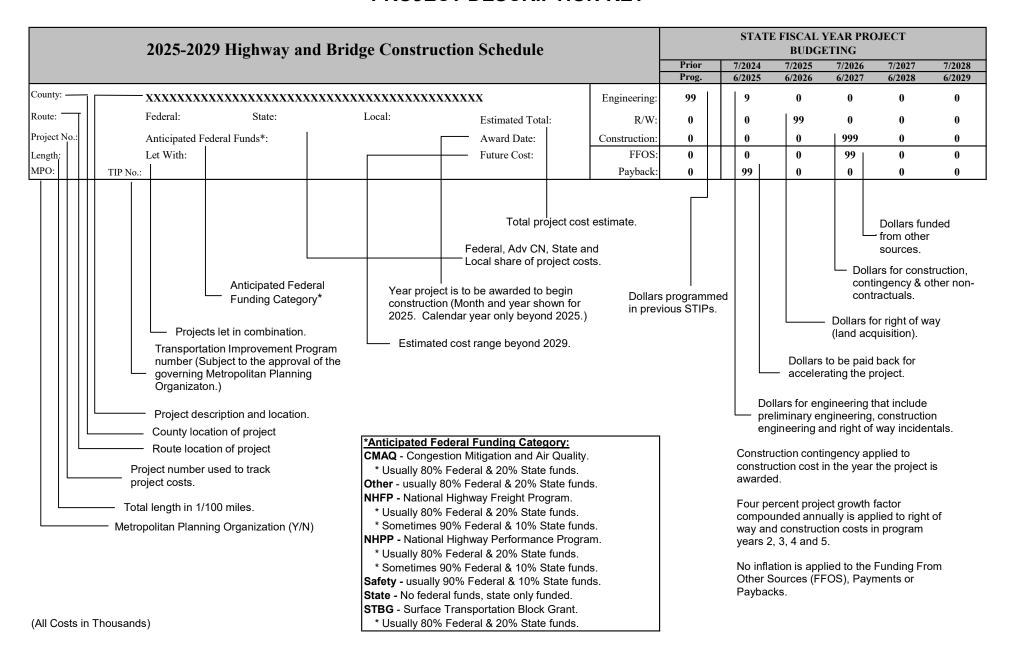


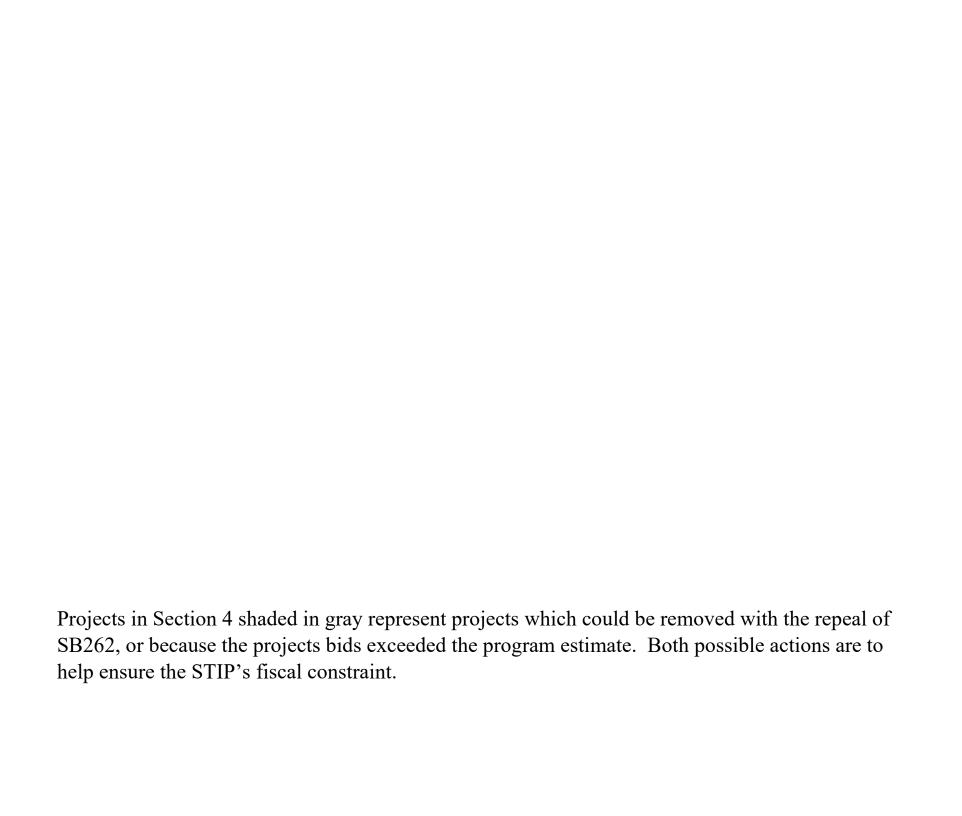


MoDOT's Kansas City District TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

PROJECT DESCRIPTION KEY





	2023 - 2	02) Inghway and Druge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CASS	Pavement resurfacing from Independence Street to Rte. ZZ.	Engineering:	6	1	254	0	0	0
Route: N	MO 2	Adv. CN: 2,945 State: 736 Local: 0 Estimated Total: 3,687	R/W:	0	0	0	0	0	0
Project No.: I	KU0049	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,426	0	0	0
Length: 1	14.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y T	Tip No. :		Payback:	0	0	0	0	0	0
County: (CASS	Bridge and culvert improvements at various locations in the urban Kansas City District. Project involves	Engineering:	10	30	86	0	0	0
		bridges A2087, P0812, A3301, A3980, A3329, N0327, N0360 and N0836.	R/W:	0	0	0	0	0	0
	MO 2 KU0293	Federal: 722 State: 180 Local: 0 Estimated Total: 912 Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	786	0	0	0
,	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
County:	CASS	Culvert replacement over Muddy Creek. \$234,090 Cost Share funds.	Engineering:	1	134	0	0	0	0
Route: N	MO 2	Federal: 294 State: 74 Local: 0 Estimated Total: 369	R/W:	0	0	0	0	0	0
Project No.: I	KU0299	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	234	0	0	0	0
Length: 0	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y 7	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 58 to I-49.	Engineering:	10	5	5	621	0	0
Route: N	MO 291	Federal: 7,075 State: 1,769 Local: 0 Estimated Total: 8,854	R/W:	0	0	0	0	0	0
Project No.: I	KU0267	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	8,213	0	0
Length: 8	8.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y T	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Add lanes from 155th Street to Rte. 58 in Belton. Project involves bridges A7352 and A7353.	Engineering:	1,100	200	200	250	2,897	0
Route: I	IS 49	Federal: 45,736 State: 5,082 Local: 0 Estimated Total: 51,918	R/W:	0	0	0	1,473	0	0
Project No.: I	KU0028	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	45,798	0
Length: 2	2.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y T	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 1 District: KANSAS CITY TMA Dollars in Thousands

	2025 -	2029 Highway and Bridge Construction Schedule	ļ		1	DUDGE			
	2023 -	202) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	CASS	Pavement resurfacing from Blue Ridge Avenue to 163rd Street.	Engineering:	Prog 200	6/2025	6/2026 586	6/2027	6/2028	6/2029
Route:	IS 49	Federal: 7,995 State: 888 Local: 0 Estimated Total: 9,083	R/W:	0	0	0	0	0	0
Project No.:	KU0198	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	8,197	0	0	0
Length:	5.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	7 Tip No. :	Let with.	Payback:	0	0	0	0	0	0
			,						
County:	CASS	Pavement resurfacing from Rte. 291 to Johnson County line.	Engineering:	0	10	454	0	0	0
Route:	MO 58	Federal: 5,638 State: 1,409 Local: 0 Estimated Total: 7,047	R/W:	0	0	0	0	0	0
Project No.:	KU0400	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	6,583	0	0	0
Length:	15.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.	Engineering:	110	480	1,290	0	0	0
Route:	MO 7	Federal: 7,750 State: 1,938 Local: 0 Estimated Total: 9,798	R/W:	0	10	0	0	0	0
Project No.:	KU0098	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	7,908	0	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Repair slides at South Grand River 0.4 mile from I-49.	Engineering:	10	5	38	0	0	0
Route:	RT B	Federal: 352 State: 39 Local: 0 Estimated Total: 401	R/W:	0	0	0	0	0	0
Project No.:	KU0148	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	348	0	0	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from I-49 to Rte. 2.	Engineering:	10	146	0	0	0	0
Route:	RT C	Adv. CN: 1,702 State: 425 Local: 0 Estimated Total: 2,137	R/W:	0	0	0	0	0	0
Project No.:	KU0265	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,981	0	0	0	0
Length:	7.93	Let With : KU0044 KU0069 KU0435 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 2 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule	-			ODGE			
	2023 - 20	12) Highway and Dridge Constitution Schedule	_	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CASS	Pavement preservation treatment including Rtes. N and D in Cass County, Rtes. D, W and JJ in Clay County, Rte. F in Jackson County, Rte. N in Platte County and Rte. A in Ray County.	Engineering:	0	5	145	0	0	0
Route:	RT CC	Adv. CN: 1,784 State: 446 Local: 0 Estimated Total: 2,230	R/W:	0	0	0	0	0	0
Project No.:	KU0390	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,080	0	0	0
Length:	53.81	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.	Engineering:	227	82	0	0	0	0
Route:	RT D	Federal: 852 State: 213 Local: 0 Estimated Total: 1,292	R/W:	0	0	0	0	0	0
Project No.:	4S3453	Anticipated Federal Funds: NHPP Award Date: 1/2025	Construction:	0	983	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : 790142		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 58 to Rte. Y.	Engineering:	4	95	0	0	0	0
Route:	RT D	Adv. CN: 1,158 State: 290 Local: 0 Estimated Total: 1,452	R/W:	0	0	0	0	0	0
Project No.:	KU0045	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	1,353	0	0	0	0
Length:	9.60	Let With: KU0067 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CASS	Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 miles north of Rte. Y. Project involves bridge A2251.	Engineering:	45	20	35	116	0	0
Route:	RT D	Federal: 1,023 State: 256 Local: 0 Estimated Total: 1,324	R/W:	0	0	0	0	0	0
Project No.:	KU0109	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,108	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Repair slides from 223rd Street to 227th Terrace.	Engineering:	10	5	73	0	0	0
Route:	RT D	Adv. CN: 692 State: 173 Local: 0 Estimated Total: 875	R/W:	0	0	0	0	0	0
Project No.:	KU0144	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	787	0	0	0
Length:	0.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 3 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025	2020 Highway and Bridge Construction Schodule				DUDGE	IIIIG		
	2023 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	CASS	Safety improvements from Rte. 58 in Raymore to Rte. 49 in Peculiar.	Engineering:	Prog 10	6/2025 450	6/2026	6/2027 526	6/2028	6/2029
	RT J	Federal: 8.569 State: 952 Local: 0 Estimated Total: 9.531	R/W:	0	0	153	0	0	0
Route:				0	0	0	8,292	0	0
Project No.:	KU0237	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	•					
Length:	6.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Bridge repair at various locations in the urban Kansas City district. Project involves bridges A2330, L0966W, A5184, L0126, A5658 and twin bridges A1750.	Engineering:	10	172	0	0	0	0
Route:	RT J	Federal: 1,851 State: 463 Local: 0 Estimated Total: 2,324	R/W:	0	0	0	0	0	0
Project No.:	KU0410	Anticipated Federal Funds: NHPP Award Date: 11/2024	Construction:	0	2,142	0	0	0	0
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 7 to Rte. E.	Engineering:	5	45	0	0	0	0
Route:	RT VV	Adv. CN: 538 State: 134 Local: 0 Estimated Total: 677	R/W:	0	0	0	0	0	0
Project No.:	KU0044	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	627	0	0	0	0
Length:	4.88	Let With: KU0069 KU0265 KU0435 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement preservation treatment at various locations in the urban Kansas City district.	Engineering:	0	194	0	0	0	0
Route:	RT Y	Adv. CN: 1,798 State: 449 Local: 0 Estimated Total: 2,247	R/W:	0	0	0	0	0	0
Project No.:	KU0421	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	2,053	0	0	0	0
Length:	45.51	Let With: KU0443 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. Y to Rte. C in Peculiar.	Engineering:	21	98	0	0	0	0
Route:	RT YY	Adv. CN: 1,047 State: 262 Local: 0 Estimated Total: 1,335	R/W:	5	0	0	0	0	0
Project No.:	KU0067	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	1,211	0	0	0	0
Length:	4.20	Let With: KU0045 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 4 **District : KANSAS CITY** TMA **Dollars in Thousands**

	- 2025 - 20				ODGE	11110			
	2023 - 20	129 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Devement reconstruction unguade nedestrion facilities and unguade signals from 72nd Street to Northeast	г	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from 72nd Street to Northeast 42nd Street.	Engineering:	653	1,703	0	0	0	0
Route:	MO 1	Federal: 15,562 State: 3,890 Local: 0 Estimated Total: 20,134	R/W:	29	0	0	0	0	0
Project No.:	4S3412	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	17,749	0	0	0	0
Length:	3.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590289		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 152 to 72nd Street.	Engineering:	25	174	0	0	0	0
Route:	MO 1	Federal: 1,746 State: 437 Local: 0 Estimated Total: 2,208	R/W:	0	0	0	0	0	0
Project No.:	KU0046	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	2,009	0	0	0	0
Length:	2.73	Let With: KU0054 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street.	Engineering:	45	70	75	0	0	0
Route:	MO 1	Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,190	R/W:	0	5	0	0	0	0
Project No.:	KU0096	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	995	0	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 169 to Rte. 1.	Engineering:	114	390	0	0	0	0
Route:	MO 152	Federal: 4,798 State: 1,199 Local: 0 Estimated Total: 6,114	R/W:	3	0	0	0	0	0
Project No.:	KU0052	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	5,607	0	0	0	0
Length:	2.29	Let With: KU0050 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 1 to I-35.	Engineering:	40	615	0	0	0	0
Route:	MO 152	Federal: 6,898 State: 1,724 Local: 0 Estimated Total: 8,662	R/W:	0	0	0	0	0	0
Project No.:	KU0054	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	8,007	0	0	0	0
Length:	4.49	Let With: KU0046 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 5 **District : KANSAS CITY** TMA **Dollars in Thousands**

/11/5 -	7079 Highway and Kridge Construction Schedule	ļ			DUDGE	11.10		
2023 -	2027 Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
	Payback to Kansas City to add bicycle and nedestrian overnass at Rte. 169, \$1,059,392 Cost Share funds.	Engineering:						0/2029
CLAY	1 alyoneti to ramions cry to and project and peacott an overpass at receive 2001,023,000,002 country and asset				v	-	·	0
MO 152	Federal: 852 State: 213 Local: 0 Estimated Total: 1,075		· ·	v	v	v	· ·	
KU0142	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	0	0	0	0	0
0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	1,059	0	0	0	0
CLAY	Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and	Engineering:	150	146	0	0	0	0
US 169		R/W:	0	0	0	0	0	0
	,	Construction:	0	2,049	0	0	0	0
5.90	•	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
CLAY	Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project	Engineering:	1,000	500	2,137	0	0	0
HC 170		R/W:	0	20	0	0	0	0
	, ,	Construction:	0	0	18,578	0	0	0
	1	FFOS:	0	0	0	0	0	0
	Let With:		0		0			0
	Payrament userufasing from L20 to the Puels O'Neil Pridge			-				0
_						-	•	
			-		•			0
KU0064	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	4,699	0	0	0
4.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
CLAY	Bridge rehabilitation over Rte. 269, 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue. Project involves bridges A2175 and A2176.	Engineering:	401	685	1,000	700	0	0
MO 210	Federal: 10,725 State: 2,681 Local: 0 Estimated Total: 13,807	R/W:	0	0	5	0	0	0
KU0111	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	11,016	0	0
0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	CLAY MO 152 KU0142 0.34 Tip No.: CLAY US 169 KU0039 5.90 Tip No.: CLAY US 169 KU0099 0.38 Tip No.: CLAY US 169 KU0064 4.51 Tip No.: CLAY MO 210 KU0111 0.33	MO 152	CLAY	Prop Prop	Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169, \$1,059,392 Cost Share funds. Engineering: 10 6 6	Proper Proper	Payback to Anticipated Federal Funds : NHP Funds Funds : NHP Funds : N	CLAY Project to Kansas City to add bis professional or any state of the project of the proj

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 6 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	Bridge rehabilitation over Missouri River. Project involves bridge A5817.	Engineering:	0	20	50	200	200	786
Route:	MO 269	Federal: 7,315 State: 1,829 Local: 0 Estimated Total: 9,144	R/W:	0	0	0	0	0	0
Project No.:	KU0425	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	7,888
Length:	0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges	Engineering:	1,761 0	8	8	12	19,571 0	0
Route:	IS 29	L0788 and L0789. Federal: 204,484 State: 22,720 Local: 0 Estimated Total: 228,965		v			_	· ·	Ü
Project No.:	413458	Anticipated Federal Funds: NHFP Award Date: 2028	Construction:	0	0	0	0	207,604	0
Length:	0.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590295		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.	Engineering:	40	275	0	0	0	0
Route:	IS 29	Federal: 3,243 State: 360 Local: 0 Estimated Total: 3,643	R/W:	0	0	0	0	0	0
Project No.:	KU0059	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	3,328	0	0	0	0
Length:	1.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.	Engineering:	400	150	800	1,265	0	0
Route:	IS 29	Federal: 11,564 State: 1,285 Local: 0 Estimated Total: 13,249	R/W:	0	0	0	0	0	0
Project No.:	KU0061	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	10,634	0	0
Length:	0.32	Let With: KU0025 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over southbound Rte. 169 and bridge deck overlay over northbound Rte. 169. Project involves bridges A1613 and A1614.	Engineering:	10	306	0	0	0	0
Route:	IS 29	Federal: 1,790 State: 199 Local: 0 Estimated Total: 1,999	R/W:	0	0	0	0	0	0
Project No.:	KU0292	Anticipated Federal Funds: NHPP Award Date: 4/2025	Construction:	0	1,683	0	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 7 District: KANSAS CITY TMA Dollars in Thousands

			-	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.	Engineering:	110	87	232	0	0	0
Danta	MO 291	•	R/W:	0	0	0	0	0	0
Route:	MO 291 KU0125		Construction:	0	0	1,650	0	0	0
Project No.:	0.07	Anticipated Federal Funds: NHPP Award Date: 2026 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	7 Tip No. :	Let with:	Payback:	0	0	0	0	0	0
County:	CLAY	Payback to Kansas City to add traffic signals at Northeast 108th Street. \$100,750 Cost Share funds.	Engineering:	1	8	0	0	0	0
		·							
Route:	MO 291	Federal: 87 State: 22 Local: 0 Estimated Total: 110	R/W:	0	0	0	0	0	0
Project No.:	KU0297	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	0	0	0	0	0
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	101	0	0	0	0
County:	CLAY	Payment to Liberty for sidewalk and signal upgrades from Stewart Road to Kansas Street. \$1,092,500 Cost Share funds.	Engineering:	11	5	0	0	0	0
Route:	MO 291	Federal: 878 State: 219 Local: 0 Estimated Total: 1,108	R/W:	0	0	0	0	0	0
Project No.:	KU0402	Anticipated Federal Funds: NHPP Award Date: /	Construction:	0	1,092	0	0	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	7 Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	CLAY	Upgrade signals at Flintlock Road.	Engineering:	2	30	0	0	0	0
Route:	MO 291	Federal: 222 State: 55 Local: 0 Estimated Total: 279	R/W:	0	0	0	0	0	0
				0	247	0	0	0	v
Project No.:	KU0117	Anticipated Federal Funds: NHPP Award Date: 5/2025	Construction:						0
Length:	0.03	Let With: KU0121 KU0132 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Add signal and westbound turn lane at North Sherman Road.	Engineering:	11	53	0	0	0	0
Route:	MO 291	Federal: 343 State: 86 Local: 0 Estimated Total: 440	R/W:	0	0	0	0	0	0
Project No.:	KU0121	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	376	0	0	0	0
Length:	0.02	Let With: KU0117 KU0132 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 8 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 20	129 Highway and Bridge Construction Schedule				DUDGE			
	2023 - 20	12) Highway and Bridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	CLAY	Pavement resurfacing from Rte. PP to Rte. 69.	Engineering:	Prog 6	6/2025	6/2026 303	6/2027	6/2028	6/2029
Route:	MO 33	Adv. CN: 3.310 State: 828 Local: 0 Estimated Total: 4.144	R/W:	0	0	0	0	0	0
Project No.:	KU0035	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,703	0	0	0
Length:	13.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let with . Future Cost . 0		-		•			
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement and shoulder resurfacing from Pleasant Valley Road to I-29. Includes ramps at Antioch Road, Chouteau Trafficway, Winn Road and Rte. 69.	Engineering:	73	675	0	0	0	0
Route:	IS 35	Federal: 8.542 State: 949 Local: 0 Estimated Total: 9.564	R/W:	0	0	0	0	0	0
Project No.:	KU0073	Anticipated Federal Funds: NHPP Award Date: 10/2024	Construction:	0	8,816	0	0	0	0
Length:	5.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.	Engineering:	202	553	0	0	0	0
Route:	IS 35	Federal: 7,463 State: 829 Local: 0 Estimated Total: 8,494	R/W:	0	0	0	0	0	0
Project No.:	KU0060	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	7,739	0	0	0	0
Length:	10.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Parvin Road and over West 48th Street. Project involves bridges A1667 and A1674.	Engineering:	96	355	0	0	0	0
Route:	IS 435	Federal: 4.325 State: 480 Local: 0 Estimated Total: 4.901	R/W:	0	0	0	0	0	0
Project No.:	4P3468	Anticipated Federal Funds: NHPP Award Date: 11/2024	Construction:	0	4,450	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990349		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 69 to the Missouri River.	Engineering:	89	576	0	0	0	0
Route:	IS 435	Federal: 6,956 State: 773 Local: 0 Estimated Total: 7,818	R/W:	0	0	0	0	0	0
Project No.:	KU0030	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	7,153	0	0	0	0
Length:	3.31	Let With: KU0036 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 9 **District : KANSAS CITY** TMA **Dollars in Thousands**

	7075 - 20	Ļ			ODGE	11110			
	2023 - 20	129 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CLAY	Payment to Kansas City to add shared use path, upgrade pedestrian facilities and upgrade drainage from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.	Engineering:	7	6	0	0	0	0
Danta	US 69	DAVALENT	R/W:	0	0	0	0	0	0
Route: Project No.:	4S3482	Federal: 2,201 State: 550 Local: 0 Estimated Total: 2,758 Anticipated Federal Funds: NHPP Award Date: /	Construction:	0	2,745	0	0	0	0
Length:	0.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 590277	Let Willi.	Payback:	0	0	0	0	0	0
County:	CLAY	Add roundabout at Rte. D in Lawson.	Engineering:	20	10	10	240	0	0
Route:	US 69	Federal: 3,511 State: 390 Local: 0 Estimated Total: 3,921	R/W:	0	0	14	0	0	0
Project No.:	KU0055	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	3,627	0	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.	Engineering:	106	16	61	0	0	0
Route:	US 69	Adv. CN: 815 State: 204 Local: 0 Estimated Total: 1,125	R/W:	0	24	0	0	0	0
Project No.:	KU0097	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	918	0	0	0
Length:	0.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.	Engineering:	4	21	0	0	0	0
Route:	MO 9	Adv. CN: 247 State: 62 Local: 0 Estimated Total: 313	R/W:	0	0	0	0	0	0
Project No.:	483401	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	288	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590261		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing on the southbound lane from North Oak Trafficway to BSNF Brookfield Sub.	Engineering:	3	79	58	0	0	0
Route:	MO 9	Federal: 753 State: 188 Local: 0 Estimated Total: 944	R/W:	0	0	0	0	0	0
Project No.:	KU0031	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	804	0	0	0
Length:	1.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 10 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2023 - 20	12) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	Pavement resurfacing from Rte. 92 to Liberty city limits.	Engineering:	30	130	0	0	0	0
Route:	RT A	Adv. CN: 919 State: 230 Local: 0 Estimated Total: 1,181	R/W:	2	0	0	0	0	0
Project No.:	KU0070	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	1,019	0	0	0	0
Length:	5.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-35, 0.3 mile east of Poe Avenue and 0.5 mile west of I-435. Project involves bridge L0756.	Engineering:	11	1	150	285	0	0
Route:	CST BRYANT ST		R/W:	0	0	0	0	0	0
Project No.:	KU0123	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	2,131	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Clinton County line to Rte. 92.	Engineering:	10	64	159	0	0	0
Route:	RT C	Adv. CN: 1,506 State: 376 Local: 0 Estimated Total: 1,892	R/W:	0	0	0	0	0	0
Project No.:	KU0276	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,659	0	0	0
Length:	7.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Litton Way to Rte. 92.	Engineering:	7	31	0	0	0	0
Route:	RT DD	Adv. CN: 360 State: 90 Local: 0 Estimated Total: 457	R/W:	0	0	0	0	0	0
Project No.:	KU0071	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	419	0	0	0	0
Length:	1.73	Let With: KU0418 KU0419 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement preservation treatment at various locations in the urban Kansas City District.	Engineering:	0	59	0	0	0	0
Route:	RT E	Federal: 0 State: 709 Local: 0 Estimated Total: 709	R/W:	0	0	0	0	0	0
Project No.:	KU0443	Anticipated Federal Funds : STATE Award Date : 11/2024	Construction:	0	650	0	0	0	0
Length:	4.73	Let With: KU0421 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 11 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 20	179 Highway and Rridge Construction Schedule	Ļ			ODGE	11110		
	2023 - 20	129 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CLAY	Bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.	Engineering:	201	100	1,509	745	0	0
Route:	RP IS29S TO IS35N	Federal: 10,773 State: 2,693 Local: 0 Estimated Total: 13,667	R/W:	0	0	0	0	0	0
Project No.:	KU0025	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	11,112	0	0
Length:	0.00	Let With: KU0061 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Safety improvements from Rte. 69 to end of state maintenance in Mosby.	Engineering:	10	7	19	0	0	0
Route:	CRD RHODUS RD	Federal: 205 State: 23 Local: 0 Estimated Total: 238	R/W:	0	0	0	0	0	0
Project No.:	KU0236	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	202	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington Avenue to Spring Street.	Engineering:	444	207	0	0	0	0
	MO 12	Federal: 1.415 State: 354 Local: 0 Estimated Total: 2.252	R/W:	39	0	0	0	0	0
Route:	MO 12 4P3268G	Federal: 1,415 State: 354 Local: 0 Estimated Total: 2,252 Anticipated Federal Funds: STBG Award Date: 3/2025	Construction:	0	1,562	0	0	0	0
Project No.: Length:	4F3208G	Anticipated Federal Funds: S1BG Award Date: 5/2025 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let With.	Payback:	0	0	0	0	0	0
WI O. I	1	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from		6	2		0	0	0
County:	JACKSON	Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.	Engineering:	_		v			
Route:	MO 150	Federal: 734 State: 184 Local: 0 Estimated Total: 924	R/W:	0	0	0	0	0	0
Project No.:	483395	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	916	0	0	0	0
Length:	0.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690544		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 291 to Rte. E.	Engineering:	45	365	0	0	0	0
Route:	MO 150	Federal: 4,251 State: 1,063 Local: 0 Estimated Total: 5,359	R/W:	0	0	0	0	0	0
Project No.:	KU0043	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	4,949	0	0	0	0
Length:	11.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
	1		,						

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 12 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 = 2	2029 Highway and Bridge Construction Schedule	ļ			DUDGE	11110		
	2023 - 1	2027 Highway and Diluge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	JACKSON	Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.	Engineering:	206	200	300	737	0	0/2029
Route:	MO 150	Federal: 8.622 State: 2.156 Local: 0 Estimated Total: 10.984	R/W:	0	0	0	0	0	0
Project No.:	KU0140	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	9,541	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade signals and add turn lanes at Rte. 291.	Engineering:	79	80	0	0	0	0
Route:	MO 210	Federal: 697 State: 174 Local: 0 Estimated Total: 950	R/W:	0	0	0	0	0	0
Project No.:	KU0132	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	791	0	0	0	0
Length:	0.21	Let With: KU0117 KU0121 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4	Engineering:	45	189	0	0	0	0
		mile east of Burnley Road. Project involves bridges A2721, A2722, A2723 and A2724.	R/W:	0	0	0	0	0	0
Route:	US 24	Federal: 1,735 State: 434 Local: 0 Estimated Total: 2,214	Construction:	0	1,980	0	0	0	0
Project No.:	KU0040	Anticipated Federal Funds: NHPP Award Date: 4/2025 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:	3.70	Let With:	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :	Upgrade bicycle and pedestrian facilities, drainage, signal upgrades and add intersection lighting from Sterling				0			
County:	JACKSON	Avenue to Wilson Road. \$3,443,438 Cost Share and \$3,308,000 Independence funds.	Engineering:	170	451	v	0	0	0
Route:	US 24	Adv. CN: 3,894 State: 0 Local: 3,058 Estimated Total: 7,372	R/W:	250	0	0	0	0	0
Project No.:	KU0226	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	6,501	0	0	0	0
Length:	0.67	Let With: Future Cost: 0	FFOS:	250	3,058	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
Gt	LACIZCON	Bridge rehabilitation over Union Pacific Railroad 0.2 mile west of Lake City Buckner Road and bridge	Engineering:	25	100	323	0	0	0
County:	JACKSON	rehabilitation over Fire Prairie Creek 0.2 mile east of North Holly Road. Project involves bridges A2725 and A2726.	R/W:	0	0	0	0	0	0
Route:	US 24	Federal: 2,898 State: 725 Local: 0 Estimated Total: 3,648	Construction:	0	0	3,200	0	0	0
Project No.:	KU0038	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :		i ayback.	U	v	U	U	U	v

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 13 **District : KANSAS CITY** TMA **Dollars in Thousands**

	7025 - 20	129 Highway and Bridge Construction Schedule	Ļ			DUDGE	11110		
		12) Inghway and Dridge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	JACKSON	Bridge maintenance over the Missouri River. Project involves bridge A7650.	Engineering:	0 rrog	1	1	1	3	14
Route:	IS 29	Federal: 175 State: 19 Local: 0 Estimated Total: 194	R/W:	0	0	0	0	0	0
Project No.:	KU0426	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	174
,									
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
Country	JACKSON	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share, \$6,400,000 MARC	Engineering:	1,652	2,072	0	0	0	0
County:	JACKSON	STBG-Urban and \$11,115,427 Lee's Summit funds.	R/W:	0	1,870	0	0	0	0
Route:	MO 291	Federal: 16,760 State: 0 Local: 11,115 Estimated Total: 29,527	Construction:	0	23,933	0	0	0	0
Project No.:	4P3196	Anticipated Federal Funds: NHPP Award Date: 11/2024	FFOS:	0	17,515	0	0	0	0
Length:	0.16	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :	Della control being a believe and add adverse for illeting at Minary Discorporate	-						-
County:	JACKSON	Bridge replacement, bridge rehabilitation and add pedestrian facilities over the Missouri River. Project involves bridges L0568 and A4757. Potential Design-Build project.	Engineering:	1,355	3,000	9,870	0	0	0
Route:	MO 291	Federal: 77,498 State: 19,375 Local: 0 Estimated Total: 98,228	R/W:	0	200	0	0	0	0
Project No.:	4P3471	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	83,803	0	0	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690549		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge washing over the Missouri River in the urban Kansas City District. Project involves bridges A4757 and A7650.	Engineering:	11	22	0	0	0	0
Route:	MO 291	Federal: 256 State: 64 Local: 0 Estimated Total: 331	R/W:	0	0	0	0	0	0
Project No.:	4P3485	Anticipated Federal Funds: NHPP Award Date: 11/2024	Construction:	0	298	0	0	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	24	Payback:	0	0	0	0	0	0
	•	Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58 and add turn lanes at Southwest 163rd Street	Engineering:	60	298	0	0	0	0
County:	JACKSON	and Kidwell Road.	R/W:	0	0	0	0	0	0
Route:	MO 291	Federal: 2,366 State: 592 Local: 0 Estimated Total: 3,018		0	v	v		•	,
Project No.:	KU0065	Anticipated Federal Funds: NHPP Award Date: 6/2025	Construction:		2,660	0	0	0	0
Length:	2.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 14 **District : KANSAS CITY** TMA **Dollars in Thousands**

2025 - 20								
	727 Inghway and Diluge Constitution Schedule		Prior Prog	7/2024 6/2025		7/2026 6/2027		7/2028 6/2029
JACKSON	Upgrade signal and turn lane extension from Rte. 78 to Hidden Valley Road.	Engineering:	8	1	1	64	0	0
MO 291	Federal: 491 State: 123 Local: 0 Estimated Total: 622	R/W:	0	0	0	0	0	0
KU0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	548	0	0
3.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
JACKSON	Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701.	Engineering:	10	10	10	10	106	0
IS 35	Federal: 1,249 State: 139 Local: 0 Estimated Total: 1,398	R/W:	0	0	0	0	0	0
KU0263	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,252	0
0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
JACKSON	Pavement resurfacing from I-70 to Kansas State line.	Engineering:	10	281	0	0	0	0
IS 35	Federal: 3,873 State: 430 Local: 0 Estimated Total: 4,313	R/W:	0	0	0	0	0	0
KU0018	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	4,022	0	0	0	0
2.82	Let With: KU0029 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
JACKSON	Bridge replacement, pavement resurfacing and adding turn lanes at Rte. 350 and Noland Road (Rte. V).	Engineering:	122	417	0	0	0	0
MO 350		R/W:	272	0	0	0	0	0
		Construction:	0	6,028	0	0	0	0
0.29	Let With: Future Cost: 0	FFOS:	0	5,100	0	0	0	0
Tip No. : 690369		Payback:	0	0	0	0	0	0
JACKSON	Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.	Engineering:	210	394	394	675	0	0
US 40	Federal: 4,744 State: 1,186 Local: 0 Estimated Total: 6,140	R/W:	0	0	21	0	0	0
KU0066	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	4,446	0	0
0.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	JACKSON MO 291 KU0130 3.72 Tip No.: JACKSON IS 35 KU0263 0.18 Tip No.: JACKSON IS 35 KU0018 2.82 Tip No.: JACKSON MO 350 KU0404 0.29 Tip No.: 690369 JACKSON US 40 KU0066 0.67	MO 291 Federal: 491 State: 123 Local: 0 Estimated Total: 622	JACKSON	Prog Prog	MC 291	No	March Marc	March Marc

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 15 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 -	2029 Highway and Bridge Construction Schedule				DUDGE	IIIVG		
	2025	202) Highway and Bridge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	JACKSON	Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.	Engineering:	136	1,190	0/2020	0	0	0/2029
Route:	US 40	Federal: 11,155 State: 2,789 Local: 0 Estimated Total: 14,080	R/W:	0	0	0	0	0	0
Project No.:	KU0074	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	12,754	0	0	0	0
Length:	14.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Intersection improvements from Sni-A-Bar Drive to Kirby Road.	Engineering:	30	60	312	0	0	0
Route:	US 40	Adv. CN: 2,273 State: 568 Local: 0 Estimated Total: 2,871	R/W:	0	25	0	0	0	0
Project No.:	KU0201	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,444	0	0	0
Length:	1.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Missouri River to Rte. 24.	Engineering:	57	328	0	0	0	0
Route:	IS 435	Federal: 4,215 State: 468 Local: 0 Estimated Total: 4,740	R/W:	0	0	0	0	0	0
Project No.:	KU0036	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	4,355	0	0	0	0
Length:	3.38	Let With: KU0030 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 24 to Rte. 78.	Engineering:	114	94	283	0	0	0
Route:	IS 435	Federal: 4,063 State: 451 Local: 0 Estimated Total: 4,628	R/W:	0	0	0	0	0	0
Project No.:	KU0062	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	4,137	0	0	0
Length:	1.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Raytown Road to Rte. W.	Engineering:	10	50	102	857	0	0
Route:	IS 435	Federal: 12,709 State: 1,412 Local: 0 Estimated Total: 14,131	R/W:	0	0	0	0	0	0
Project No.:	KU0282	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	13,112	0	0
Length:	8.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 16 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	029 Highway and Bridge Construction Schedule				DUDGE			
	2023 - 20	12) Highway and Bridge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	JACKSON	Pavement resurfacing from Hickman Mills Drive to Raytown Road.	Engineering:	73	706	0/2020	0	0/2028	0/2029
Route:	IS 470	Federal: 8,456 State: 940 Local: 0 Estimated Total: 9,469	R/W:	0	0	0	0	0	0
Project No.:	KU0020	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	8,690	0	0	0	0
Length:	4.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Drainage and pavement repair at Rte. 291.	Engineering:	12	39	0	0	0	0
Route:	IS 470	Federal: 431 State: 48 Local: 0 Estimated Total: 491	R/W:	0	0	0	0	0	0
Project No.:	KU0115	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	440	0	0	0	0
Length:	0.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150.	Engineering:	1,075	450	450	75	589	0
Pauta	IS 49	Project involves bridges L0530 and A0478. Federal: 9.734 State: 1.081 Local: 0 Estimated Total: 11.890	R/W:	0	0	0	11	0	0
Route: Project No.:	413494	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	9,240	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 690552		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and	Engineering:	30	529	279	0	0	0
Route:	IS 49	Grandview. Adv. CN: 2.473 State: 618 Local: 0 Estimated Total: 3,121	R/W:	0	5	0	0	0	0
Project No.:	4P3268H	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,278	0	0	0
Length:	28.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from the Belleview Overpass to Troost Avenue.	Engineering:	36	248	0	0	0	0
Route:	IS 670	Federal: 2,606 State: 290 Local: 0 Estimated Total: 2,932	R/W:	0	0	0	0	0	0
Project No.:	KU0029	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	2,648	0	0	0	0
Length:	1.37	Let With: KU0018 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 17 **District : KANSAS CITY** TMA **Dollars in Thousands**

2025 - 20	179 Highway and Rridge Construction Schedule				DUDGE	11110		
2023 - 20	12) Highway and Dridge Construction Schedule	_	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
	THE RESIDENCE OF THE PROPERTY			ł –				6/2029
JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.		3		44	0	0	0
MO 7	Adv. CN: 293 State: 73 Local: 0 Estimated Total: 369	R/W:	0	10	0	0	0	0
4S3298B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	287	0	0	0
0.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County.	Engineering:	60	450	672	0	0	0
MO 7	Federal: 2.968 State: 742 Local: 0 Estimated Total: 3.770	R/W:	0	23	0	0	0	0
4P3268I	,	Construction:	0	0	2,565	0	0	0
4.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
JACKSON	Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40.	Engineering:	390	758	0	0	0	0
150.5		R/W:	10	0	0	0	0	0
		Construction:	0	4,250	0	0	0	0
	•	FFOS:	0	4.250	0	0	0	0
	Let with:		-					0
	The state of the s	-						
			-		v			0
MO 7	Federal: 1,658 State: 414 Local: 0 Estimated Total: 2,072	R/W:	0	0	0	0	0	0
KU0415	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	1,638	0	0	0	0
1.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
JACKSON	Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build project. Project includes	Engineering:	10,065	16,048	0	0	0	0
IS 70	Federal: 227,681 State: 12,068 Local: 13,230 Estimated Total: 263,620	R/W:	576	0	0	0	0	0
4I1486D	Anticipated Federal Funds: NHPP Award Date: 8/2024	Construction:	0	236,931	0	0	0	0
4.49	Let With: Future Cost: 0	FFOS:	0	13,230	0	0	0	0
Tip No. : 690563		Payback:	0	0	0	0	0	0
	JACKSON MO 7 4S3298B 0.49 Tip No.: JACKSON MO 7 4P3268I 4.54 Tip No.: JACKSON MO 7 KU0010 1.56 Tip No.: JACKSON MO 7 KU0415 1.57 Tip No.: JACKSON IS 70 411486D 4.49	MO 7	JACKSON	Prograde Prograde	Adv. CN: 293 State 73 Local 0 Estimated Total: 369 Construction 0 0 0	JACKSON Upgrade State Table Table	Ack Son	Mor Mor

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 18 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	029 Highway and Bridge Construction Schedule				DUDGE	IIIIG		
	2023 - 20	02) Highway and Bridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	JACKSON	Replace median barrier from Manchester Trafficway to Chrysler Street.	Engineering:	Prog 100	6/2025 35	6/2026	6/2027	6/2028	6/2029
Route:	IS 70	Federal: 3,601 State: 400 Local: 0 Estimated Total: 4,101	R/W:	0	0	0	0	0	0
Project No.:	4P3323B	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	3,521	0	0
Length:	3.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690591		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.	Engineering:	305	686	686	755	0	0
Route:	IS 70	Federal: 10,054 State: 1,117 Local: 0 Estimated Total: 11,476	R/W:	0	0	0	0	0	0
Project No.:	KU0016	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	9,044	0	0
Length:	0.09	Let With: KU0156 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
G i	LI CUCON	Bridge replacement over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge replacement over Sterling	Engineering:	480	640	640	1,000	400	2,001
County:	JACKSON	Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build project.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 28,272 State: 3,141 Local: 0 Estimated Total: 31,893	Construction:	0	0	0	0	0	26,732
Project No.:	KU0114	Anticipated Federal Funds : NHPP Award Date : 2029	FFOS:	0	0	0	0	0	0
Length:	0.51	Let With: Future Cost: 0		0		0		_	0
MPO: Y	Tip No. :		Payback:		0	*	0	0	0
County:	JACKSON	Bridge replacement over 12th Street. Project involves bridges A0244 and A0245.	Engineering:	80	700	700	755	0	0
Route:	IS 70	Federal: 10,901 State: 1,211 Local: 0 Estimated Total: 12,192	R/W:	0	0	0	0	0	0
Project No.:	KU0156	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	9,957	0	0
Length:	0.03	Let With: KU0016 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.	Engineering:	35	100	250	518	0	0
Route:	US 71	Federal: 4,126 State: 1,031 Local: 0 Estimated Total: 5,192	R/W:	0	0	0	0	0	0
Project No.:	4S3415	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	4,289	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 19 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20				DUDGE	IIII			
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	JACKSON	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River	Engineering:	Prog 2,045	743	6/2026 744	1,577	0	0
County.		Road. Project involves twin bridges L0842 and culverts H0033 and A2395.	R/W:	0	0	10	0	0	0
Route:	US 71	Federal: 21,082 State: 5,271 Local: 0 Estimated Total: 28,398	Construction:	0	0	0	23,279	0	0
Project No.:	4S3490	Anticipated Federal Funds : NHPP Award Date : 2027							
Length:	0.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690573		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue.	Engineering:	134	552	0	0	0	0
Route:	MO 78	Federal: 2.916 State: 729 Local: 0 Estimated Total: 3.809	R/W:	30	0	0	0	0	0
Project No.:	4P3268F	Anticipated Federal Funds: STBG Award Date: 6/2025	Construction:	0	3,093	0	0	0	0
Length:	4.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.	Engineering:	1	122	415	0	0	0
Route:	MO 78	Federal: 5,395 State: 1,349 Local: 0 Estimated Total: 6,745	R/W:	0	0	0	0	0	0
Project No.:	KU0042	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	6,207	0	0	0
Length:	6.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Missouri River. Project involves bridge A4060.	Engineering:	6	100	900	900	900	2,886
Route:	MO 9	Federal: 33,113 State: 8,278 Local: 0 Estimated Total: 41,397	R/W:	0	0	0	0	0	0
Project No.:	KU0270	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	35,705
Length:	0.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 150 to Rte. KK.	Engineering:	3	33	0	0	0	0
Route:	RT E	Adv. CN: 383 State: 96 Local: 0 Estimated Total: 482	R/W:	0	0	0	0	0	0
Project No.:	KU0069	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	446	0	0	0	0
Length:	2.05	Let With: KU0044 KU0265 KU0435 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 20 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	179 Highway and Rridge Construction Schedule			ODGE.	11110		
	2023 - 20	29 Highway and Bridge Construction Schedule	Prior	7/2024	7/2025	7/2026	7/2027 6/2028	7/2028
G t	LACKGON	Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Engineering	Prog 100	6/2025	6/2026 263	6/2027	0/2028	6/2029
County:	JACKSON	Project involves culvert Y0024.	0	5	0	0	0	0
Route:	RT F	Adv. CN: 1,333 State: 333 Local: 0 Estimated Total: 1,766			v		•	
Project No.:	KU0110	Anticipated Federal Funds : AC-STBG Award Date : 2026 Construction	0	0	1,278	0	0	0
Length:	0.06	Let With: Future Cost: 0	0	0	0	0	0	0
MPO: Y	Tip No.:	Payback	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.	383	450	781	0	0	0
Route:	CST HOLMES ST	Federal: 6,858 State: 1,714 Local: 0 Estimated Total: 8,955	0	10	0	0	0	0
Project No.:	KU0024	Anticipated Federal Funds: NHPP Award Date: 2026	0	0	7,331	0	0	0
Length:	0.61	Let With: Future Cost: 0 FFOS	0	0	0	0	0	0
"	Tip No.:	Payback	0	0	0	0	0	0
County:	JACKSON	High friction surface treatment at various locations in the urban Kansas City District. Engineering	2	60	0	0	0	0
Route:	RP IS70W TO IS470W	Federal: 504 State: 56 Local: 0 Estimated Total: 562	0	0	0	0	0	0
Project No.:	KU0370	Anticipated Federal Funds: SAFETY Award Date: 2/2025	0	500	0	0	0	0
Length:	1.37	Let With: Future Cost: 0 FFOS	0	0	0	0	0	0
MPO: Y	Tip No. : 490145	Payback	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte E. to State Maintenace Ends. Engineering	0	29	0	0	0	0
Route:	RT KK	Adv. CN: 287 State: 72 Local: 0 Estimated Total: 359	0	0	0	0	0	0
Project No.:	KU0435	Anticipated Federal Funds : AC-STBG Award Date : 11/2024 Construction	0	330	0	0	0	0
Length:	2.06	Let With : KU0044 KU0069 KU0265 Future Cost : 0 FFOS	0	0	0	0	0	0
MPO: Y	Tip No. :	Payback	0	0	0	0	0	0
County:	JACKSON	Repair slides at Holmes Road entrance ramp. Engineering	2	1	44	0	0	0
Route:	RP RTD TO MO150E	Federal: 507 State: 56 Local: 0 Estimated Total: 565	0	0	0	0	0	0
Project No.:	KU0147	Anticipated Federal Funds: SAFETY Award Date: 2026	0	0	518	0	0	0
Length:	0.20	Let With: Future Cost: 0 FFOS	0	0	0	0	0	0
MPO: Y	Tip No.:	Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 21 **District : KANSAS CITY** TMA **Dollars in Thousands**

			-	T I I I I	6/2025	(/2025	6/2027	6/2028	6/2020
		Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium	г · ·	Prog		6/2026			6/2029
County:	JACKSON	Boulevard. Project involves bridges A2852 and A2853.	Engineering:	50	1	50	330	0	0
Route:	RP STADIUM DR TO IS435S	Federal: 2,416 State: 604 Local: 0 Estimated Total: 3,070	R/W: Construction:	0	0	0	0 2,639	0	0
Project No.:	4I3501	Anticipated Federal Funds: NHPP Award Date: 2027							
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 690579		Payback:	0	0	0	0	0	0
County:	JACKSON	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.	Engineering:	11	275	0	0	0	0
Route:	CST VIEW HIGH DR	Adv. CN: 3,414 State: 854 Local: 0 Estimated Total: 4,279	R/W: Construction:	0	0 3,993	0	0	0	0
Project No.:	413470	Anticipated Federal Funds : AC-STBG Award Date : /		-					
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.: 690594		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade lighting at various locations in Jackson County.	Engineering:	12	103	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,027 State: 257 Local: 0 Estimated Total: 1,296	R/W:	0	0	0	0	0	0
Project No.:	KU0116	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,181	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement rebuild from State Line Road to Holmes Road and pavement resurfacing from Holmes Road to I-435.	Engineering:	10	40	40	754	0	0
Route:	RT W	Federal: 9,880 State: 2,470 Local: 0 Estimated Total: 12,360	R/W:	0	0	0	0	0	0
Project No.:	KU0264	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	11,516	0	0
Length:	4.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue to Summit Street. Project involves bridge A1122.	Engineering:	300	50	100	409	100	434
Route:	CST W 14TH ST	Federal: 5,434 State: 1,359 Local: 0 Estimated Total: 7,093	R/W:	0	0	0	0	0	0
Project No.:	KU0129	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	5,700
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 22 District: KANSAS CITY TMA Dollars in Thousands

	2025 -	2029 Highway and Bridge Construction Schedule	L			DUDGE	11110		
	2023 -	202) Highway and Diluge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	PLATTE	Pavement resurfacing from I-29 to Rte. 169.	Engineering:	472	782	0/2020	0	0	0/2029
Route:	MO 152	Federal: 9,686 State: 2,421 Local: 0 Estimated Total: 12,579	R/W:	0	0	0	0	0	0
Project No.:	KU0050	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	11,325	0	0	0	0
Length:	4.15	Let With: KU0052 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Signalize intersection and add intersection turn lanes at Rte. 371.	Engineering:	42	129	0	0	0	0
Route:	MO 273	Federal: 991 State: 110 Local: 0 Estimated Total: 1,188	R/W:	45	0	0	0	0	0
Project No.:	KU0009	Anticipated Federal Funds : SAFETY Award Date : 2/2025	Construction:	0	972	0	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing and guardrail replacement from Rte. 45 to Rte. 371.	Engineering:	98	60	229	0	0	0
Route:	MO 273	Adv. CN: 2,935 State: 734 Local: 0 Estimated Total: 3,767	R/W:	0	0	0	0	0	0
Project No.:	KU0041	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,380	0	0	0
Length:	4.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge deck sealing at various locations in the urban Kansas City District.	Engineering:	10	47	0	0	0	0
Route:	IS 29	Adv. CN: 518 State: 129 Local: 0 Estimated Total: 657	R/W:	0	0	0	0	0	0
Project No.:	KU0165	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	600	0	0	0	0
Length:	0.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.	Engineering:	388	100	1,402	0	0	0
Route:	IS 29	Federal: 20,412 State: 2,268 Local: 0 Estimated Total: 23,068	R/W:	0	0	0	0	0	0
Project No.:	KU0017	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	21,178	0	0	0
Length:	12.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 23 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue.	Engineering:	52	810	0	0	0	0
Route:	IS 29	Federal: 8,747 State: 972 Local: 0 Estimated Total: 9,771	R/W:	0	0	0	0	0	0
Project No.:	KU0072	Anticipated Federal Funds : NHPP Award Date : 9/2024	Construction:	0	8,909	0	0	0	0
Length:	6.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.	Engineering:	1	1	0	0	0	0
Route:	IS 435	Federal: 91 State: 10 Local: 0 Estimated Total: 102	R/W:	0	0	0	0	0	0
Project No.:	413474	Anticipated Federal Funds : NHPP Award Date : /2025	Construction:	0	100	0	0	0	0
Length:	0.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490219		Payback:	0	0	0	0	0	0
County:	PLATTE	Add southbound left turn lane and northbound right turn lane at Jones-Meyer Road.	Engineering:	33	70	0	0	0	0
Route:	MO 45	Adv. CN: 594 State: 149 Local: 0 Estimated Total: 776	R/W:	0	0	0	0	0	0
Project No.:	KU0120	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	673	0	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County.	Engineering:	708	176	0	0	0	0
Route:	IS 635	Federal: 1,959 State: 490 Local: 0 Estimated Total: 3,189	R/W:	32	0	0	0	0	0
Project No.:	4P3268E	Anticipated Federal Funds : STBG Award Date : 10/2024	Construction:	0	2,273	0	0	0	0
Length:	17.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490221		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over the Missouri River. Project involves bridge A1800. \$796,000 KDOT funds.	Engineering:	100	50	129	0	0	0
Route:	IS 635	Federal: 1,040 State: 796 Local: 0 Estimated Total: 1,936	R/W:	0	0	0	0	0	0
Project No.:	KU0095	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,657	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	796	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 24 District: KANSAS CITY TMA Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	Bridge rehabilitation over Missouri River. Project involves bridge A8340.	Engineering:	0	10	10	50	50	260
Route:	US 69	Federal: 2,218 State: 554 Local: 0 Estimated Total: 2,772	R/W:	0	0	0	0	0	0
Project No.:	KU0427	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	2,392
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Northwest Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of Riverway Boulevard. Project involves twin bridges A2020.	Engineering:	110	216	0	0	0	0
Route:	MO 9	Federal: 1,571 State: 393 Local: 0 Estimated Total: 2,074	R/W:	0	0	0	0	0	0
Project No.:	4S3496	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	1,748	0	0	0	0
Length:	0.52	Let With: 4S3497 4S3498 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 590279		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of	Engineering:	149	225	0	0	0	0
	MO 9	I-635. Project involves twin bridges A2019. Federal: 1,844 State: 461 Local: 0 Estimated Total: 2,454	R/W:	0	0	0	0	0	0
Route: Project No.:	MO 9 4S3497	Federal: 1,844 State: 461 Local: 0 Estimated Total: 2,454 Anticipated Federal Funds: NHPP Award Date: 1/2025	Construction:	0	2,080	0	0	0	0
Length:	0.13	Let With: 483496 483498 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 490207	Talak essi v	Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.	Engineering:	225	500	0	0	0	0
Route:	MO 9	Federal: 3,634 State: 909 Local: 0 Estimated Total: 4,768	R/W:	0	0	0	0	0	0
Project No.:	4S3498	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	4,043	0	0	0	0
Length:	0.24	Let With: 4S3496 4S3497 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490213		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.	Engineering:	4	19	0	0	0	0
Route:	MO 92	Federal: 215 State: 54 Local: 0 Estimated Total: 273	R/W:	0	0	0	0	0	0
Project No.:	4P3393	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	250	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490195		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 25 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 20			DUDGE					
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	Payment to KDOT for navigation light repair at Centennial Bridge over the Missouri River at Leavenworth from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.	Engineering:	2	18	0	0	0	0
Route:	MO 92	Federal: 205 State: 51 Local: 0 Estimated Total: 258	R/W:	0	0	0	0	0	0
Project No.:	4P3473	Anticipated Federal Funds: NHPP Award Date:/	Construction:	0	238	0	0	0	0
Length:	0.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490222		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to Rte. DD.	Engineering:	25	20	70	491	0	0
Route:	MO 92	Federal: 6,220 State: 1,555 Local: 0 Estimated Total: 7,800	R/W:	0	0	0	0	0	0
Project No.:	KU0056	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	7,194	0	0
Length:	14.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.	Engineering:	0	2	0	0	0	0
Route:	MO 92	Federal: 0 State: 6,670 Local: 0 Estimated Total: 6,670	R/W:	0	0	0	0	0	0
Project No.:	KU0303	Anticipated Federal Funds : STATE Award Date : 6/2025	Construction:	0	6,668	0	0	0	0
Length:	1.24	Let With: Future Cost: 0	FFOS:	0	6,668	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for bridge replacement of Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.	Engineering:	1	1	1	1	1	0
Route:	MO 92	Federal: 51,056 State: 12,764 Local: 0 Estimated Total: 63,821	R/W:	0	0	0	0	0	0
Project No.:	KU0373	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	63,816	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for roadway widening at Centennial Bridge over the Missouri River. Project involves bridge K0941.	Engineering:	1	1	1	1	1	0
Route:	MO 92	Federal: 11,222 State: 2,806 Local: 0 Estimated Total: 14,029	R/W:	0	0	0	0	0	0
Project No.:	KU0374	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	14,024	0
Length:	0.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 26 **District : KANSAS CITY** TMA **Dollars in Thousands**

2025 - 20	179 Highway and Rridge Construction Schedule	L						
2023 - 20	12) Highway and Difuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
PLATTE	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street.	Engineering:	232	141	0	0	0	6/2029
ртр	•	R/W:	38	0	0	0	0	0
		Construction:	0	1,280	0	0	0	0
	•	FFOS:	0	0	0	0	0	0
	Let with . Future Cost . 0	Payback:	0	0	0	0	0	0
1	Payement resurfacing from River Road to Crooked Road	,						0
								0
		ŀ	_		•		v	0
	•							0
	Let with: KU0394 Future Cost: 0		_					
Tip No. :		Payback:	0	0	0	0	0	0
PLATTE	Erosion control repairs from Rte. 9 to end of state maintenance.	Engineering:	0	10	113	0	0	0
RT FF	Adv. CN: 1,410 State: 352 Local: 0 Estimated Total: 1,762	R/W:	0	0	0	0	0	0
KU0394	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,639	0	0	0
2.26	Let With: KU0068 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PLATTE	Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.	Engineering:	1	175	149	0	0	0
RT H		R/W:	0	60	0	0	0	0
KU0135		Construction:	0	0	1,640	0	0	0
0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PLATTE	Modify interchange configuration at I-29. Project involves bridge A7784.	Engineering:	300	200	859	717	0	0
RT HH	Adv. CN: 9,231 State: 2,308 Local: 0 Estimated Total: 11,839	R/W:	0	0	5	0	0	0
KU0128	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	9,758	0	0
0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	PLATTE RT B 4S3492 0.11 Tip No.: 490208 PLATTE RT FF KU0068 1.92 Tip No.: PLATTE RT FF KU0394 2.26 Tip No.: PLATTE RT H KU0135 0.01 Tip No.: PLATTE RT H KU0128 0.12	Project involves bridge R0247.	PLATTE	PLATTE	PLATTE	PLATTE	PLATTE	PLATTE Single replication of Front (Fire Replication) Front (Fire Repl

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 27 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Rridge Construction Schedule				DUDGE	11110		
	2023 - 20	129 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		D. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.	Engineering:	773	305	923	0	0	0
	CST NW		R/W:	0	0	0	0	0	0
Route:	COOKINGHAM DR	Federal: 9,663 State: 2,416 Local: 0 Estimated Total: 12,852	Construction:	0	0	10,851	0	0	0
Project No.:	4S3489	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: Y	0.20 Tip No. : 490211	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over I-29 on Old Pike Road. Project involves bridge A0105.	Engineering:	175	202	100	264	0	0
Route:	CRD OLD PIKE RD	Adv. CN: 2,579 State: 645 Local: 0 Estimated Total: 3,399	R/W:	0	0	21	0	0	0
Project No.:	KU0053	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,637	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from I-29 to Clinton County line.	Engineering:	30	20	159	0	0	0
Route:	RT Z	Adv. CN: 1,829 State: 457 Local: 0 Estimated Total: 2,316	R/W:	0	0	0	0	0	0
Project No.:	KU0047	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,107	0	0	0
Length:	11.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.	Engineering:	20	23	297	0	0	0
Route:	MO 10	Adv. CN: 3,561 State: 890 Local: 0 Estimated Total: 4,471	R/W:	0	0	0	0	0	0
Project No.:	KR0077	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	4,131	0	0	0
Length:	8.42	Let With: KR0078 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing and replace guardrail from Merrifield Lane to Carroll County line.	Engineering:	15	40	426	0	0	0
Route:	MO 10	Adv. CN: 3,082 State: 770 Local: 0 Estimated Total: 3,867	R/W:	0	0	0	0	0	0
Project No.:	KR0078	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,386	0	0	0
Length:	8.51	Let With: KR0077 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 28 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	RAY	Pavement resurfacing from Rte. B to end of state maintenance.	Engineering:	0	49	0	0	0	0
Route:	RT F	Adv. CN: 486 State: 122 Local: 0 Estimated Total: 608	R/W:	0	0	0	0	0	0
Project No.:	KU0418	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	559	0	0	0	0
Length:	3.74	Let With : KU0071 KU0419 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing from Rte. 10 to 0.7 mile north of Rte. CC.	Engineering:	0	121	0	0	0	0
Route:	RT J	Adv. CN: 1,193 State: 298 Local: 0 Estimated Total: 1,491	R/W:	0	0	0	0	0	0
Project No.:	KU0419	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,370	0	0	0	0
Length:	8.83	Let With: KU0071 KU0418 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	RAY	Bridge replacement over Panther Creek at Triple Springs Road. Project involves bridge S0700.	Engineering:	405	221	0	0	0	0
Route:	RT T	Adv. CN: 925 State: 231 Local: 0 Estimated Total: 1,566	R/W:	5	0	0	0	0	0
Project No.:	3S3178	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	935	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	RAY	Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.	Engineering:	80	95	0	0	0	0
Route:	RT Z	Federal: 909 State: 227 Local: 0 Estimated Total: 1,216	R/W:	0	0	0	0	0	0
Project No.:	KR0103	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	1,041	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Bridge improvements at various locations in the urban Kansas City District.	Engineering:	350	150	415	0	0	0
Route:	VARIOUS	Federal: 3,780 State: 945 Local: 0 Estimated Total: 5,075	R/W:	0	0	0	0	0	0
Project No.:	4P3093	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	4,160	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990203		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 29 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 20				DUDGE	IIII			
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 19,335 Local: 0 Estimated Total: 72,858	R/W:	61	0	0	0	0	0
Project No.:	5B0800S	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	61	0	0	0	0	0
MPO: Y	Tip No. : 990107		Payback:	53,462	3,867	3,867	3,867	3,867	3,867
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District, \$2,776,365 KDOT funds.	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 3,116 State: 0 Local: 2,776 Estimated Total: 5,892	R/W:	0	0	0	0	0	0
Project No.:	KU0001	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	5,891	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	2,776	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,613 State: 403 Local: 0 Estimated Total: 2,016	R/W:	0	0	0	0	0	0
Project No.:	KU0002	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	2,015	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Bridge painting at various locations in the urban Kansas City District.	Engineering:	21	1	218	0	0	0
Route:	VARIOUS	Adv. CN: 1,873 State: 468 Local: 0 Estimated Total: 2,362	R/W:	0	0	0	0	0	0
Project No.:	KU0012	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,122	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Overhead signage replacement at various locations in the urban Kansas City District.	Engineering:	60	120	0	0	0	0
Route:	VARIOUS	Federal: 1,320 State: 330 Local: 0 Estimated Total: 1,710	R/W:	0	0	0	0	0	0
Project No.:	KU0014	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	1,530	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 30 **District : KANSAS CITY** TMA **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.	Engineering:	45	66	0	0	0	0
Route:	VARIOUS	Adv. CN: 702 State: 175 Local: 0 Estimated Total: 922	R/W:	0	0	0	0	0	0
Project No.:	KU0026	Adv. CN: 702 State: 175 Local: 0 Estimated Total: 922 Anticipated Federal Funds: AC-STBG Award Date: 9/2024	Construction:	0	811	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let With:	Payback:	0	0	0	0	0	0
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.	Engineering:	75	50	105	0	0	0
Route:	VARIOUS	Federal: 1,468 State: 367 Local: 0 Estimated Total: 1,910	R/W:	0	0	0	0	0	0
Project No.:	KU0034	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,680	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.	Engineering:	52	50	55	140	0	0
Route:	VARIOUS	Federal: 1,494 State: 373 Local: 0 Estimated Total: 1,919	R/W:	0	0	0	0	0	0
Project No.:	KU0037	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	1,622	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade signals at various locations in the urban Kansas City District.	Engineering:	44	174	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,004 State: 251 Local: 0 Estimated Total: 1,299	R/W:	0	0	0	0	0	0
Project No.:	KU0063	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	1,081	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Clay and Platte Counties in the urban Kansas City District.	Engineering:	12	118	0	0	0	0
Route:	VARIOUS	Adv. CN: 534 State: 134 Local: 0 Estimated Total: 680	R/W:	0	0	0	0	0	0
Project No.:	KU0108	Anticipated Federal Funds: AC-STBG Award Date: 6/2025	Construction:	0	550	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 31 District: KANSAS CITY TMA Dollars in Thousands

	2025 - 20	029 Highway and Bridge Construction Schedule			1	DUDGE	IIII		
	2023 - 20	12) Highway and Bridge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Upgrade attenuators at various locations in the urban Kansas City District.	Engineering:	Prog 10	75	0/2026	0	0	0
Route:	VARIOUS	Adv. CN: 876 State: 219 Local: 0 Estimated Total: 1,105	R/W:	0	0	0	0	0	0
Project No.:	KU0113	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	1,020	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 226 State: 25 Local: 0 Estimated Total: 251	R/W:	0	0	0	0	0	0
Project No.:	KU0159	Anticipated Federal Funds : SAFETY Award Date : /2025	Construction:	0	250	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990348		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management	Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Center building in the urban Kansas City District. \$2,764,868 KDOT funds. Adv. CN: 3,223 State: 0 Local: 2,765 Estimated Total: 5,988	R/W:	0	0	0	0	0	0
Project No.:	KU0300	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	5,986	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	2,765	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District.	Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 1,578 State: 395 Local: 0 Estimated Total: 1,973	R/W:	0	0	0	0	0	0
Project No.:	KU0301	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,971	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	0	30	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 430 Local: 0 Estimated Total: 430	R/W:	0	0	0	0	0	0
Project No.:	KU0306	Anticipated Federal Funds : STATE Award Date : 4/2025	Construction:	0	400	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990283		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 32 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule	L			DUDGE	IIII		
	2023 - 20	12) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	Prog 0	6/2025	6/2026	6/2027 0	6/2028	6/2029
Danta	VARIOUS	Adv. CN: 5.389 State: 1.347 Local: 0 Estimated Total: 6,736	R/W:	0	0	0	0	0	0
Route: Project No.:	KU0307	Anticipated Federal Funds : AC-STBG Auxiliary Action Auxiliary Acti	Construction:	0	6,294	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 990264	Let Will.	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	Engineering:	1	1	169	0	0	0
Route:	VARIOUS	Federal: 0 State: 2,666 Local: 0 Estimated Total: 2,667	R/W:	0	0	0	0	0	0
Project No.:	KU0308	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	2,496	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 990357		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Engineering:	0	2	282	0	0	0
Route:	VARIOUS	Adv. CN: 3.555 State: 889 Local: 0 Estimated Total: 4,444	R/W:	0	0	0	0	0	0
Project No.:	KU0310	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,160	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 990270	200 Main Cook (V	Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Federal: 236 State: 26 Local: 0 Estimated Total: 262	R/W:	0	0	0	0	0	0
Project No.:	KU0312	Anticipated Federal Funds: SAFETY Award Date: 2026	Construction:	0	0	260	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let with . Future Cost . 0		0	0	0	0		0
	Tip No. : 990264		Payback:	-				0	
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Engineering:	0	2	30	0	0	0
Route:	VARIOUS	Federal: 0 State: 448 Local: 0 Estimated Total: 448	R/W:	0	0	0	0	0	0
Project No.:	KU0313	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	416	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.: 990283		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 33 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule								
	2023 - 20	12) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas	Engineering:	Prog 5	6/2025 142	6/2026	6/2027 0	6/2028	6/2029
D4	VARIOUS	City District. Adv. CN: 1,714 State: 428 Local: 0 Estimated Total: 2,147	R/W:	0	0	0	0	0	0
Route:	VARIOUS KU0314	Adv. CN: 1,714 State: 428 Local: 0 Estimated Total: 2,147 Anticipated Federal Funds: AC-STBG Award Date: 7/2024	Construction:	0	2,000	0	0	0	0
Project No.:	0.00	Anticipated Federal Funds: AC-STBG Award Date: //2024 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y		Let with:	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 990275		-						
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	Engineering:	0	145	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,145	R/W:	0	0	0	0	0	0
Project No.:	KU0315	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990275		Payback:	0	0	0	0	0	0
County	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.	Engineering:	0	5	145	0	0	0
County:	VARIOUS		R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,784 State: 446 Local: 0 Estimated Total: 2,230	Construction:	0	0	2,080	0	0	0
Project No.:	KU0316	Anticipated Federal Funds : AC-STBG Award Date : 2026							
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990275		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	Engineering:	0	145	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,145	R/W:	0	0	0	0	0	0
Project No.:	KU0318	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 990350	Let with . Puttile Cost . 0	Payback:	0	0	0	0	0	0
WI O. I	•	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	-	0	5	145	0	0	0
County:	VARIOUS	Job Order Contracting for aspirant pavement repair at various locations in the urban Kansas City District.	Engineering:	v				•	,
Route:	VARIOUS	Adv. CN: 1,784 State: 446 Local: 0 Estimated Total: 2,230	R/W:	0	0	0	0	0	0
Project No.:	KU0319	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,080	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 990350		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 34 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 2	2029 Highway and Rridge Construction Schedule				ODGE	11110		
	2023	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Bridge deck sealing at various locations in the urban Kansas City District.	Engineering:	Prog 0	6/2025	5	47	0/2028	0/2029
Route:	VARIOUS	Federal: 565 State: 141 Local: 0 Estimated Total: 706	R/W:	0	0	0	0	0	0
Project No.:	KU0321	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	0	649	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City district.	Engineering:	0	10	25	165	0	0
			R/W:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 1,890 State: 473 Local: 0 Estimated Total: 2,363	Construction:	0	0	0	2,163	0	0
Project No.:	KU0335	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :								
County:	VARIOUS	Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.	Engineering:	0	5	5	33	0	0
Route:	VARIOUS	Federal: 381 State: 95 Local: 0 Estimated Total: 476	R/W:	0	0	0	0	0	0
Project No.:	KU0338	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	433	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.	Engineering:	0	5	5	145	0	0
Route:	VARIOUS	Federal: 1,854 State: 464 Local: 0 Estimated Total: 2,318	R/W:	0	0	0	0	0	0
Project No.:	KU0339	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	2,163	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	5	5	23	0	0
Route:	VARIOUS	Federal: 242 State: 61 Local: 0 Estimated Total: 303	R/W:	0	0	0	0	0	0
Project No.:	KU0341	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	270	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 35 **District : KANSAS CITY** TMA **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule						IIIIG		
	2023	202) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Country	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City	Engineering:	Prog 0	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	District.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 5,811 State: 1,453 Local: 0 Estimated Total: 7,264	Construction:	0	0	0	6,808	0	0
Project No.:	KU0342	Anticipated Federal Funds : NHPP Award Date : 2027							
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Signage replacement at various locations in the urban Kansas City District.	Engineering:	0	75	0	0	0	0
Route:	VARIOUS	Adv. CN: 860 State: 215 Local: 0 Estimated Total: 1,075	R/W:	0	0	0	0	0	0
Project No.:	KU0389	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District. \$2,803,605 KDOT funds.	Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Adv. CN: 3,142 State: 0 Local: 2,804 Estimated Total: 5,946	R/W:	0	0	0	0	0	0
Project No.:	KU0408	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	5,945	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	2,804	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District.	Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Adv. CN: 1,597 State: 399 Local: 0 Estimated Total: 1,996	R/W:	0	0	0	0	0	0
Project No.:	KU0409	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,995	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City district.	Engineering:	0	5	74	0	0	0
Route:	VARIOUS	Adv. CN: 895 State: 224 Local: 0 Estimated Total: 1,119	R/W:	0	0	0	0	0	0
Project No.:	KU0422	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,040	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 **Section 4 - 36 District : KANSAS CITY** TMA **Dollars in Thousands**

	2023 -	2027 Highway and Driuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City district.	Engineering:	0	5	5	75	0	0
Route:	VARIOUS	Adv. CN: 934 State: 233 Local: 0 Estimated Total: 1,167	R/W:	0	0	0	0	0	0
Project No.:	KU0423	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ITS system repairs at various locations in the urban Kansas City District.	Engineering:	0	26	0	0	0	0
Route:	VARIOUS	Adv. CN: 261 State: 65 Local: 0 Estimated Total: 326	R/W:	0	0	0	0	0	0
Project No.:	KU0424	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	300	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 37 District: KANSAS CITY TMA Dollars in Thousands

Project Count: 182

STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
FFOS:	311	52,597	3,561	2,804	0	0					
Total RW:	1,397	2,267	229	1,485	0	0					
Total Construction:	0	493,105	256,586	190,744	341,734	78,591					
Paybacks:	53,462	5,027	3,867	3,867	3,867	3,867					
Sub-Total:	54,859	500,399	260,682	196,096	345,601	82,458					
Total Engineering:	33,204	51,421	35,573	17,311	24,818	6,381					
Grand Total:	88,063	551,820	296,255	213,407	370,419	88,839					

	2025	2026	2027	2028	2029
State:	64,868	59,951	38,009	48,430	17,969
AC State:	45,535	47,732	16,366	0	0
Local:	31,029	2,765	2,804	0	0
Sub total:	141,432	110,448	57,179	48,430	17,969

Federal

Sub-total Federal:	410,388	185,807	156,228	321,989	70,870
Grand Total:	551,820	296,255	213,407	370,419	88,839

Jun 12, 2024 Section 4 - 38 District: KANSAS CITY TMA Dollars in Thousands

Project Count: 226

STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
FFOS:	461	53,237	3,561	2,804	0	0					
Total RW:	2,292	2,382	331	1,485	64	0					
Total Construction:	0	562,455	281,235	208,303	351,002	86,278					
Paybacks:	131,534	10,792	9,632	9,632	9,632	9,632					
Sub-Total:	133,826	575,629	291,198	219,420	360,698	95,910					
Total Engineering:	39,546	60,081	39,162	19,380	25,713	6,858					
Grand Total:	173,372	635,710	330,360	238,800	386,411	102,768					

	2025	2026	2027	2028	2029
State:	84,359	71,373	47,690	56,230	25,100
AC State:	51,007	53,828	25,084	69	2,330
Local:	31,669	2,765	2,804	0	0
Sub total:	167,035	127,966	75,578	56,299	27,430

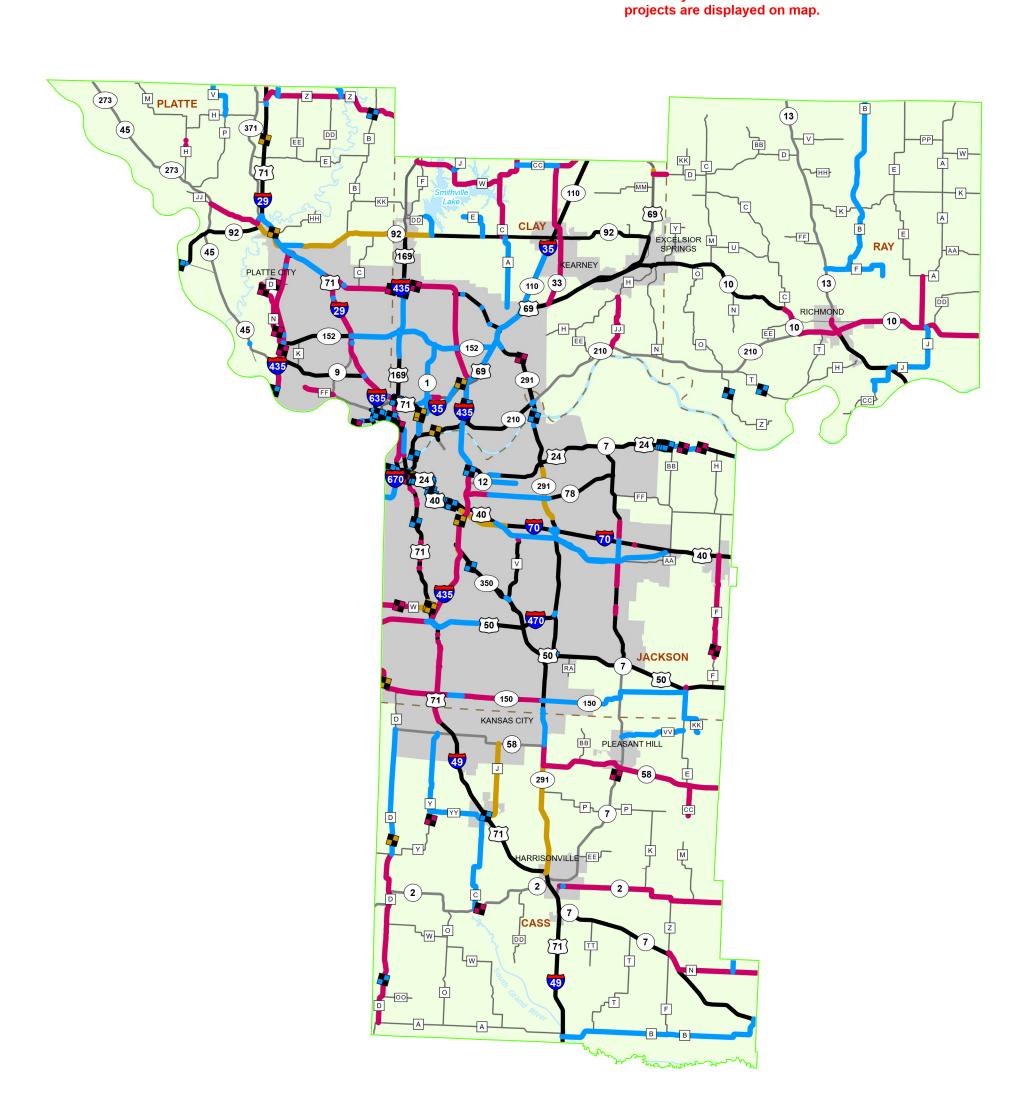
Federal

Sub-total Federal:	468,675	202,394	163,222	330,112	75,338
Grand Total:	635,710	330,360	238,800	386,411	102,768

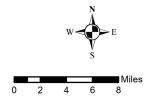
Jun 12, 2024 Section 4 - 39 District: KANSAS CITY Dollars in Thousands

Statewide Transportation Improvement Program 2025-2029 Kansas City District Mid-America Regional Council Highway and Bridge Construction Projects

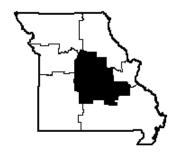
Highway and Bridge Construction Projects
Only SFY 2025-2027

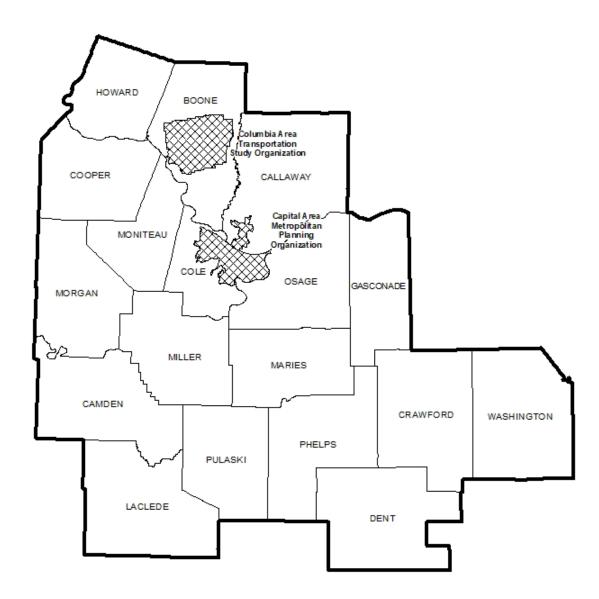






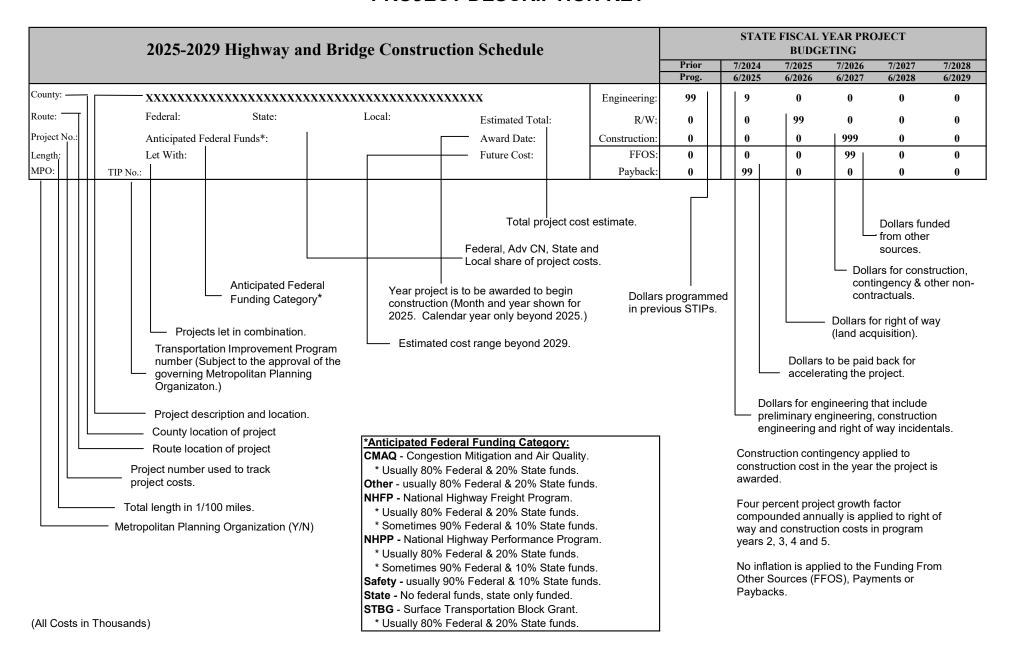


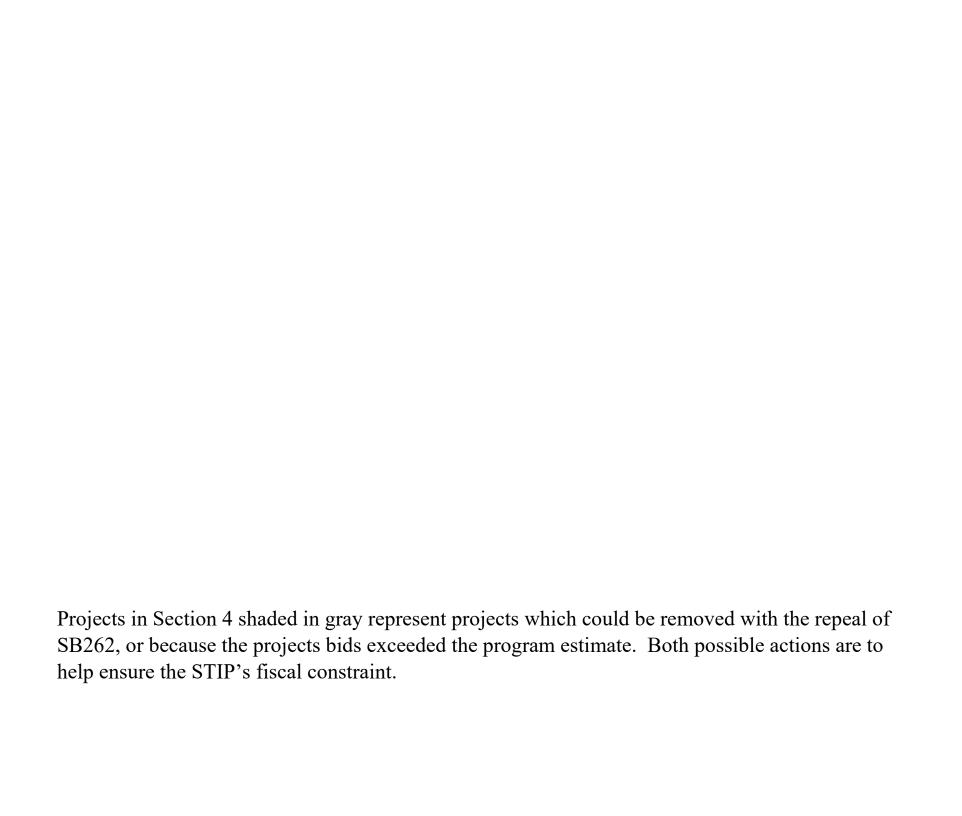




MoDOT's Central District

PROJECT DESCRIPTION KEY





	2025 -	2029 Highway and Bridge Construction Schedule	ļ		1	DUDGE			
	2023 -	202) Highway and Dridge Constituction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	BOONE	Pavement improvement from Rte. K to Rte. 63 outer road.	Engineering:	0	1	1	93	0/2028	0/2029
Route:	MO 163	Adv. CN: 1,094 State: 273 Local: 0 Estimated Total: 1,367	R/W:	0	0	0	0	0	0
Project No.:	CD0190	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,272	0	0
Length:	6.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 163 to Rte. H interchange.	Engineering:	0	2	110	0	0	0
Route:	MO 163	Adv. CN: 1,243 State: 311 Local: 0 Estimated Total: 1,554	R/W:	0	0	0	0	0	0
Project No.:	CD0193	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,442	0	0	0
Length:	3.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over Bass Creek. Project involves bridge G0742.	Engineering:	1	1	1	40	207	0
Route:	E OR 63	Adv. CN: 838 State: 209 Local: 0 Estimated Total: 1,048	R/W:	0	0	0	11	0	0
Project No.:	CD0166	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	787	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvements over Rte. B and Wagon Trail Road over Rte. 63. Project involves bridges A4033, A4086	Engineering:	2	20	232	0	0	0
Route:	US 63	and A4087. Federal: 1,338 State: 335 Local: 0 Estimated Total: 1,675	R/W:	0	0	0	0	0	0
Project No.:	CD0021	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,421	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Intersection improvement at Rte. CC.	Engineering:	0	50	530	0	0	0
Route:	US 63	Federal: 2,581 State: 645 Local: 0 Estimated Total: 3,226	R/W:	0	10	0	0	0	0
Project No.:	CD0204	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	2,636	0	0	0
Length:	0.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 1 District : CENTRAL **Dollars in Thousands**

	2023 -	2027 Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 Drive to Range Line Street in Columbia.	Engineering:	6	1	65	61	0	0
Route:	LP 70	Federal: 839 State: 210 Local: 0 Estimated Total: 1,055	R/W:	0	0	376	0	0	0
Project No.:	CD0124	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	0	546	0	0
Length:	1.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement preservation treatment from 0.2 mile west of Rte. ZZ to Rte. 740.	Engineering:	2	9	0	0	0	0
Route:	S OR 70	Adv. CN: 114 State: 29 Local: 0 Estimated Total: 145	R/W:	0	0	0	0	0	0
Project No.:	CD0054	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	134	0	0	0	0
Length:	2.24	Let With: CD0051 CD0068 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 63 connector to St. Charles Road.	Engineering:	0	2	55	0	0	0
Route:	S OR 70	Adv. CN: 637 State: 159 Local: 0 Estimated Total: 796	R/W:	0	0	0	0	0	0
Project No.:	CD0194	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	739	0	0	0
Length:	2.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over Hominy Creek and Trail. Project involves bridge H0196.	Engineering:	0	1	1	12	100	505
Route:	S OR 70	Adv. CN: 2,113 State: 528 Local: 0 Estimated Total: 2,641	R/W:	0	0	0	0	17	0
Project No.:	CD0202	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	2,005
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Intersection improvements at various locations in Columbia.	Engineering:	0	2	59	0	0	0
Route:	MO 740	Adv. CN: 675 State: 169 Local: 0 Estimated Total: 844	R/W:	0	0	0	0	0	0
Project No.:	CD0227	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	783	0	0	0
Length:	25.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 2 District: CENTRAL Dollars in Thousands

	2025 - 2029 Highway and Bridge Construction Schedule					DUDGE	11110		
	2023 -	2027 Highway and Diluge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027 6/2028	7/2028 6/2029
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 163 and Rte. PP in Columbia.	Engineering:	Prog 6	6/2025	6/2026 323	6/2027 0	0	0
Route:	MO 763	Federal: 1,703 State: 426 Local: 0 Estimated Total: 2,135	R/W:	0	13	0	0	0	0
Project No.:	CD0125	Anticipated Federal Funds: STBG Award Date: 2026	Construction:	0	0	1,683	0	0	0
Length:	6.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement preservation treatment from Rte. 63 to end of state maintenance.	Engineering:	0	2	11	0	0	0
Route:	RT A	Adv. CN: 147 State: 37 Local: 0 Estimated Total: 184	R/W:	0	0	0	0	0	0
Project No.:	CD0197	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	171	0	0	0
Length:	4.36	Let With: CD0196 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Modify interchange configuration at Rte. 63 in Columbia.	Engineering:	978	1,710	0	0	0	0
Route:	RT AC	Federal: 12,572 State: 3,143 Local: 0 Estimated Total: 21,693	R/W:	5,000	0	0	0	0	0
Project No.:	5P3433	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	14,005	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Columbia.	Engineering:	6	147	319	0	0	0
Route:	RT AC	Federal: 1,799 State: 450 Local: 0 Estimated Total: 2,255	R/W:	0	1	0	0	0	0
Project No.:	CD0123	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	1,782	0	0	0
Length:	2.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Intersection improvements at East Brown Station. Includes Rte. 763 at University Avenue and Rollins Street.	Engineering:	0	10	20	261	0	0
Route:	RT B	Adv. CN: 1,126 State: 281 Local: 0 Estimated Total: 1,407	R/W:	0	0	16	0	0	0
Project No.:	CD0226	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,100	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 3 District : CENTRAL **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule					UDGE.	IIIG		
	2023 - Z	ob) inghway and Difuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	BOONE	Pavement improvement from end of state maintenance to Rte. M. Includes Rte. DD from Minor Hill Road to	Engineering:	Prog 0	6/2025	6/2026	6/2027	6/2028	6/2029
		Rte. M.	R/W:	0	0	0	0	0	0
Route:	RT DD	Adv. CN: 783 State: 196 Local: 0 Estimated Total: 979	Construction:	0	0	0	912	0	0
Project No.:	CD0198	Anticipated Federal Funds : AC-STBG Award Date : 2027 Let With a State Of the Control Of the C	FFOS:	0	0	0	0	0	0
Length:	7.33	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :	D			-				-
County:	BOONE	Pavement resurfacing from Rte. 124 to north of Blackfoot Road.	Engineering:	2	123	0	0	0	0
Route:	RT E	Adv. CN: 1,341 State: 335 Local: 0 Estimated Total: 1,678	R/W:	0	0	0	0	0	0
Project No.:	CD0055	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,553	0	0	0	0
Length:	12.55	Let With: CD0066 CDM0041 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement preservation treatment from Rte. 124 to Rte. O. Includes Rte. O from I-70 to end of state maintenance; Rte. UU from I-70 to Rte. O and Outer Road 70 from east of Rte. UU to west of Rte. UU.	Engineering:	0	2	69	0	0	0
Route:	RT J	Adv. CN: 805 State: 201 Local: 0 Estimated Total: 1,006	R/W:	0	0	0	0	0	0
Project No.:	CD0196	Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	935	0	0	0
Length:	24.37	Let With: CD0197 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	24	Payback:	0	0	0	0	0	0
County:	BOONE	Payment to Columbia to add roundabout at West Old Plank Road. \$887,850 Cost Share funds.	Engineering:	8	7	0	0	0	0
Route:	RT K	Adv. CN: 630 State: 157 Local: 0 Estimated Total: 903	R/W:	0	0	0	0	0	0
Project No.:	CD0132	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	108	780	0	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from end of state maintenance to Rte. 63.	Engineering:	0	1	1	109	0	0
Route:	RT M	Adv. CN: 1,279 State: 320 Local: 0 Estimated Total: 1,599	R/W:	0	0	0	0	0	0
Project No.:	CD0191	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,488	0	0
Length:	8.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 4 District : CENTRAL **Dollars in Thousands**

			-	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BOONE	Pavement resurfacing from Rte. 22 to Rte. U. Includes Rte. U from Rte. V to Rte. 124.	Engineering:	4	97	0	0	0	0
Route:	RT V	Adv. CN: 1,082 State: 270 Local: 0 Estimated Total: 1,356	R/W:	0	0	0	0	0	0
Project No.:	CD0064	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	1,255	0	0	0	0
Length:	10.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Rte. 763 to end of state maintenance. Includes Rte. PP from Dusty Rhodes Lane to west of Tanzanite Drive and Outer Road 63 from Rte. VV to end of state maintenance.	Engineering:	6	102	0	0	0	0
Route:	RT VV	Adv. CN: 1,150 State: 288 Local: 0 Estimated Total: 1,444	R/W:	0	0	0	0	0	0
Project No.:	CD0066	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,336	0	0	0	0
Length:	10.95	Let With: CD0055 CDM0041 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Rte. 63 to Rte. J and Rte. N from Rte. 163 to end of state maintenance.	Engineering:	2	154	0	0	0	0
Route:	RT WW	Adv. CN: 1,673 State: 418 Local: 0 Estimated Total: 2,093	R/W:	0	0	0	0	0	0
Project No.:	CD0050	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	1,937	0	0	0	0
Length:	15.61	Let With: CD0029 CD0149 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement preservation treatment from Rte. 63 to Rte. J.	Engineering:	2	31	0	0	0	0
Route:	RT Y	Adv. CN: 362 State: 91 Local: 0 Estimated Total: 455	R/W:	0	0	0	0	0	0
Project No.:	CD0068	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	422	0	0	0	0
Length:	9.13	Let With: CD0051 CD0054 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Gano Chance Road to I-70, Rte. HH from Rte. B to Rte. Z and Rte. OO from Rte.	Engineering:	14	238	0	0	0	0
Route:	RT Z	B to Rte. Z. Adv. CN: 2,672 State: 668 Local: 0 Estimated Total: 3,354	R/W:	0	0	0	0	0	0
Project No.:	CD0049	Adv. CN: 2,672 State: 606 Local: 6 Estimated Total: 3,554 Anticipated Federal Funds: AC-STBG Award Date: 9/2024	Construction:	0	3,102	0	0	0	0
Length:	29.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	v	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 5 District: CENTRAL Dollars in Thousands

	2025 - 2				DUDGE	11110			
	2023 - 2	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	CALLAWAY	Pavement improvement from Riviera Heights Road to end of state maintenance.	Engineering:	Prog 0	6/2025	6/2026	6/2027	6/2028	6/2029
Route:	S OR 54	Adv. CN: 86 State: 22 Local: 0 Estimated Total: 108	R/W:	0	0	0	0	0	0
Project No.:	CD0156	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	100	0	0	0
	0.72	•	FFOS:	0	0	0	0	0	
Length:		Let With: CD0155 Future Cost: 0		-		Ü			,
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge painting over CPKC railroad and Richland Creek, Rte. F over Rte. 54 and Rte. HH over Dry Creek in Crawford County. Project involves bridges A2111, H0284, A2296 and N0898.	Engineering:	21	162	0	0	0	0
Route:	US 54	Federal: 917 State: 229 Local: 0 Estimated Total: 1,167	R/W:	0	0	0	0	0	0
Project No.:	CD0058	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	984	0	0	0	0
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Add lanes north of the Missouri River bridge in Jefferson City and modify interchange configuration at Rte.	Engineering:	5	170	459	0	0	0
	TIO EA	W.	R/W:	0	250	0	0	0	0
Route:	US 54 CD0170	Federal: 3,196 State: 799 Local: 0 Estimated Total: 4,000 Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	3,116	0	0	0
Project No.: Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from end of state maintenance to Cedar City Drive.	Engineering:	0	1	10	0	0	0
Route:	W OR 63	Adv. CN: 125 State: 31 Local: 0 Estimated Total: 156	R/W:	0	0	0	0	0	0
				0	0	•	0	•	0
Project No.:	CD0155	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:			145		0	
Length:	1.30	Let With: CD0156 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. 54 to Rte. JJ interchange. Includes Outer Road 70 from Rte. A/Z interchange to Rte. D.	Engineering:	0	2	19	0	0	0
Route:	N OR 70	Federal: 0 State: 297 Local: 0 Estimated Total: 297	R/W:	0	0	0	0	0	0
Project No.:	CD0145	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	276	0	0	0
Length:	7.74	Let With: CD0143 CD0144 CD0146 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 6 District : CENTRAL **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CALLAWAY	Pavement improvement from I-70 to Rte. 94.	Engineering:	0	1	1	10	40	0
Route:	RT D	Adv. CN: 626 State: 156 Local: 0 Estimated Total: 782	R/W:	0	0	0	0	0	0
Project No.:	CD0182	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	730	0
Length:	18.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvements over Rte. 54. Project involves bridge A2296.	Engineering:	0	2	5	195	0	0
Route:	RT F	Federal: 2,035 State: 509 Local: 0 Estimated Total: 2,544	R/W:	0	0	1	0	0	0
Project No.:	CD0246	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	2,341	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvement over Middle River. Project involves bridge R0417.	Engineering:	2	18	30	0	0	0
Route:	RT H	Federal: 482 State: 121 Local: 0 Estimated Total: 605	R/W:	0	0	0	0	0	0
Project No.:	CD0073	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	555	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Ct	CALLAWAY	Pavement resurfacing from I-70 to Rte. 54. Includes Rte. RA from Rte. J to end of state maintenance, Rte. F	Engineering:	44	355	0	0	0	0
County:	CALLAWAY	from Rte. J to Jefferson Street in Fulton, Rte. H from Rte. J to Rte. 54 and Rte. M from I-70 to Audrain County line.	R/W:	0	0	0	0	0	0
Route:	RT J	Adv. CN: 4,242 State: 1,060 Local: 0 Estimated Total: 5,346	Construction:	0	4,947	0	0	0	0
Project No.: Length:	CD0029 46.67	Anticipated Federal Funds : AC-STBG Award Date : 10/2024 Let With : CD0050 CD0149 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with Cooking Cooking	Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. Z to Rte. UU.	Engineering:	0	2	16	0	0	0
Route:	RT JJ	Federal: 0 State: 254 Local: 0 Estimated Total: 254	R/W:	0	0	0	0	0	0
Project No.:	CD0146	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	236	0	0	0
Length:	6.57	Let With : CD0143 CD0144 CD0145 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 7 District: CENTRAL Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CALLAWAY	Pavement improvement from State Street to Rte. D.	Engineering:	0	2	45	0	0	0
Route:	RT O	Adv. CN: 522 State: 130 Local: 0 Estimated Total: 652	R/W:	0	0	0	0	0	0
Project No.:	CD0144	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	605	0	0	0
Length:	15.32	Let With : CD0143 CD0145 CD0146 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvement over Rte. 54. Project involves bridge A3521.	Engineering:	2	2	36	96	0	0
Route:	CRD S SUMMIT	Federal: 605 State: 151 Local: 0 Estimated Total: 758	R/W:	0	0	0	0	0	0
Project No.:	CD0072	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	622	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. O to Rte. JJ.	Engineering:	0	1	18	0	0	0
Route:	RT UU	Adv. CN: 211 State: 53 Local: 0 Estimated Total: 264	R/W:	0	0	0	0	0	0
Project No.:	CD0143	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	245	0	0	0
Length:	6.31	Let With : CD0144 CD0145 CD0146 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement resurfacing from Bus. 54 to Rte. A.	Engineering:	1	96	0	0	0	0
Route:	RT Z	Adv. CN: 1,038 State: 260 Local: 0 Estimated Total: 1,299	R/W:	0	0	0	0	0	0
Project No.:	CD0149	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	1,202	0	0	0	0
Length:	9.72	Let With: CD0029 CD0050 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement improvement from Rte. MM to Bagnel Dam Boulevard and Rte. MM from Lake of the Ozarks to Rte. 242.	Engineering:	0	5	20	80	0	0
Route:	MO 242	Adv. CN: 1,215 State: 304 Local: 0 Estimated Total: 1,519	R/W:	0	0	0	0	0	0
Project No.:	CD0200	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,414	0	0
Length:	2.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 8 District: CENTRAL Dollars in Thousands

	2025 - 2029 Highway and Bridge Construction Schedule					DUDGE	IIII		
	2023 -	202) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
	CAMPEN	Pavement improvement from Niangua River bridge to south of Laclede County line, including ramps. Includes	Engineering:	Prog 0	6/2025	6/2026	6/2027	6/2028 515	6/2029
County:	CAMDEN	Rte. 7 from Rte. 5 to Old Rte. 5.	R/W:	0	0	0	0	0	0
Route:	MO 5	Federal: 8,125 State: 2,031 Local: 0 Estimated Total: 10,156		-	Ů	· ·			
Project No.:	CD0213	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	9,476	0
Length:	19.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement resurfacing from west of the Niangua River to Camdenton, Rte. 54 from Court Circle in Camdenton to the Osage River, Rte. 54 from Osage River to Bus. 5 in Camdenton and Rte. KK from west Osage Beach Parkway to end of state maintenance.	Engineering: R/W:	34 0	250 0	1,008 0	0	0	0
Route:	US 54	Federal: 12,278 State: 3,069 Local: 0 Estimated Total: 15,381	Construction:	0	0	14,089	0	0	0
Project No.:	5P3554	Anticipated Federal Funds : NHPP Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	21.54	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :								-
County:	CAMDEN	Add lanes from South Bus. Rte. 5 to city limits of Camdenton.	Engineering:	595	90	631	0	0	0
Route:	US 54	Federal: 6,745 State: 1,686 Local: 0 Estimated Total: 9,134	R/W:	108	0	0	0	0	0
Project No.:	5P3573	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	7,710	0	0	0
Length:	1.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement improvement from east of Little Niangua River near the Hickory County line to west of Niangua River near Camdenton.	Engineering:	0	20	83	325	0	0
Route:	US 54	Federal: 4,932 State: 1,233 Local: 0 Estimated Total: 6,165	R/W:	0	0	0	0	0	0
Project No.:	CD0181	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	5,737	0	0
Length:	16.24	Let With : CD0106 CD0212 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Future Cost . V	Payback:	0	0	0	0	0	0
County:	CAMDEN	Bridge improvement over Macks Creek. Project involves bridge A1320.	Engineering:	0	1	1	100	209	0
Route:	US 54	Federal: 1,430 State: 357 Local: 0 Estimated Total: 1,787	R/W:	0	0	0	0	0	0
Project No.:	CD0211	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	1,476	0
	0.23	Let With: Future Cost: 0	FFOS:	0	0		0	0	0
Length:		Let with . Future Cost: 0		-	Ĭ	v			,
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 9 District : CENTRAL **Dollars in Thousands**

		0 V 0		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CAMDEN	Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.	Engineering:	24	107	200	0	0	0
Route:	MO 7	Federal: 1,406 State: 352 Local: 0 Estimated Total: 1,782	R/W:	0	0	0	0	0	0
Project No.:	5P3538	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,451	0	0	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement resurfacing from Rte. 54 to Rte. 7.	Engineering:	24	177	0	0	0	0
Route:	RT A	Adv. CN: 2,136 State: 534 Local: 0 Estimated Total: 2,694	R/W:	0	0	0	0	0	0
Project No.:	5S3578	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	2,493	0	0	0	0
Length:	26.15	Let With: CD0098 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement resurfacing and add rumblestripes from Rte. 54 to Rte. E. Includes pavement resurfacing on Rte. E	Engineering:	267	350	0	0	0	0
		from Rte. 5 to end of state maintenance.	R/W:	1	0	0	0	0	0
Route:	RT D 5S3336	Adv. CN: 3,672 State: 918 Local: 0 Estimated Total: 4,858 Anticipated Federal Funds: AC-STBG Award Date: 10/2024	Construction:	0	4,240	0	0	0	0
Project No.:	28.27	1	FFOS:	0	0	0	0	0	0
Length:		Let With: CD0099 Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :								
County:	CAMDEN	Removal of toll booth west of Bridge A5677 over Lake of the Ozarks. \$317,000 Lake of the Ozarks Community Bridge Transportation Development District.	Engineering:	0	94	0	0	0	0
Route:	RT MM	Adv. CN: 94 State: 0 Local: 317 Estimated Total: 411	R/W:	0	0	0	0	0	0
Project No.:	CD0177	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	317	0	0	0	0
Length:	0.62	Let With: Future Cost: 0	FFOS:	0	317	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement improvements from Rte. TT to Lake of Ozarks, Rte. TT from Rte. F to end of state maintenance,	Engineering:	0	5	110	303	0	0
	RT MM	Rte. F from Rte. 5 to end of state maintenance and Rte. O from Rte. 5 to end of state maintenance. Adv. CN: 4.818 State: 1,205 Local: 0 Estimated Total: 6,023	R/W:	0	0	0	0	0	0
Route: Project No.:	CD0178	Adv. CN: 4,818 State: 1,205 Local: 0 Estimated Total: 6,023 Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	0	5,605	0	0
Length:	20.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	25	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 10 District: CENTRAL Dollars in Thousands

	2025 _	2029 Highway and Bridge Construction Schedule				DUDGE	IIIG		
	2023 -	202) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CAMDEN	Pavement resurfacing from Rte. 54 to end of state maintenance. Includes Rte. W from Rte. 54 to end of state maintenance.	Engineering:	Prog 14	6/2025 83	0	0	0	0
Route:	RT N	Adv. CN: 1,027 State: 257 Local: 0 Estimated Total: 1,298	R/W:	0	0	0	0	0	0
Project No.:	CD0099	Anticipated Federal Funds: AC-STBG Award Date: 10/2024	Construction:	0	1,201	0	0	0	0
Length:	11.45	Let With: 583336 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Pavement improvement from Rte. 54 in Cole County to Rte. 42 in Miller County.	Engineering:	0	1	14	63	0	0
Route:	MO 17	Adv. CN: 907 State: 227 Local: 0 Estimated Total: 1,134	R/W:	0	0	0	0	0	0
Project No.:	CD0206	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,056	0	0
Length:	26.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over Rock Creek. Project involves bridge X0035.	Engineering:	2	18	42	0	0	0
Route:	MO 179	Federal: 599 State: 150 Local: 0 Estimated Total: 751	R/W:	0	5	0	0	0	0
Project No.:	CD0074	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	684	0	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Upgrade pedestrian facilities at various locations in Jefferson City, Lake Ozark, Clarksburg, Pilot Grove and Dixon.	Engineering:	0	22	153	228	0	0
Route:	MO 179	Adv. CN: 1,582 State: 396 Local: 0 Estimated Total: 1,978	R/W:	0	0	10	0	0	0
Project No.:	CD0215	Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	1,565	0	0
Length:	34.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Jefferson City, Taos, Wardsville and Frankenstein.	Engineering:	13	366	0	0	0	0
Route:	BU 50	Federal: 1,401 State: 350 Local: 0 Estimated Total: 1,812	R/W:	48	0	0	0	0	0
Project No.:	CD0126	Anticipated Federal Funds : STBG Award Date : 6/2025	Construction:	0	1,385	0	0	0	0
Length:	3.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 11 District : CENTRAL **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	COLE	Intersection improvements at South Ten Mile Drive in Jefferson City.	Engineering:	101	66	252	0	0	0
Route:	S OR 50	Adv. CN: 1,710 State: 428 Local: 0 Estimated Total: 2,239	R/W:	0	184	0	0	0	0
Project No.:	5S3418	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,636	0	0	0
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge rehabilitation over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridge A1420 and twin bridges A0722.	Engineering:	74	427	0	0	0	0
Route:	US 50	Federal: 2,035 State: 509 Local: 0 Estimated Total: 2,618	R/W:	0	0	0	0	0	0
Project No.:	5P3523	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	2,117	0	0	0	0
Length:	0.07	Let With: CD0075 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
G i	COLE	Pavement improvement from west of Shamrock Road to east of Stoney Gap Road. Includes westbound Rte. 50	Engineering:	2	2	33	266	0	0
County:	COLE	from west of Maries River to east of Mari Osa Delta Lane and from west of Osage River to Moreau River.	R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 3,490 State: 872 Local: 0 Estimated Total: 4,364	Construction:	0	0	0	4,061	0	0
Project No.:	CD0106	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	4.99	Let With: CD0181 CD0212 Future Cost: 0		ŭ		•			
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvements over Osage River. Project involves bridges A5552 and A0506.	Engineering:	1	1	1	17	205	0
Route:	US 50	Federal: 895 State: 224 Local: 0 Estimated Total: 1,120	R/W:	0	0	0	0	0	0
Project No.:	CD0140	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	895	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Pavement improvement at Rte. 50/63 interchange. Includes Rte. 63 and ramps.	Engineering:	0	1	1	22	0	0
Route:	US 50	Federal: 275 State: 69 Local: 0 Estimated Total: 344	R/W:	0	0	0	0	0	0
Project No.:	CD0212	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	320	0	0
Length:	3.88	Let With: CD0106 CD0181 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 12 District: CENTRAL Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
		Bridge rehabilitation over Bus. 50, Linden Drive, Moreau Overflow and Stadium Boulevard. Includes Madison	Engineering:	134	696	0/2020	0	0/2020	0
County:	COLE	Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.	R/W:	0	0	0	0	0	0
Route:	US 54	Federal: 3,357 State: 839 Local: 0 Estimated Total: 4,330	Construction:	0	3,500	0	0	0	0
Project No.:	5P3525	Anticipated Federal Funds: NHPP Award Date: 11/2024	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.19	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	Tip No. :	Bridge replacement over Neighorn Branch. Project involves bridge K0760.	Engineering:	231	603	0	0	0	0
	US 54	Federal: 2,321 State: 580 Local: 0 Estimated Total: 3,133	R/W:	1	0	0	0	0	0
Route:				_			Ü	v	Ů
Project No.:	5P3560	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	2,298	0	0	0	0
Length:	0.36	Let With: CD0157 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over the Missouri River. Project involves bridges A4497 and L0550.	Engineering:	2	1	1	37	250	853
Route:	US 54	Federal: 5,434 State: 1,358 Local: 0 Estimated Total: 6,794	R/W:	0	0	0	0	0	0
Project No.:	CD0139	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	5,650
Length:	0.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COLE	Intersection improvement from west of United Road to west of Rte. E.	Engineering:	0	124	250	736	0	0
Route:	US 54	Federal: 9,596 State: 1,066 Local: 0 Estimated Total: 10,662	R/W:	0	0	0	0	0	0
Project No.:	CD0219	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	9,552	0	0
Length:	3.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge rehabilitation over Neighorn Branch. Project involves bridge G0302.	Engineering:	14	46	0	0	0	0
Route:	US 54	Federal: 554 State: 139 Local: 0 Estimated Total: 707	R/W:	0	0	0	0	0	0
Project No.:	CD0157	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	647	0	0	0	0
Length:	0.00	Let With: 5P3560 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 13 District: CENTRAL Dollars in Thousands

	2025 - 20	L			ODGE	11110			
		029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	COLE	High friction surface treatment from east of Pleasant Hill Road to 0.38 mile east of Gray Road.	Engineering:	0	20	0	0/2027	0/2028	0/2029
Route:	US 54	Adv. CN: 181 State: 20 Local: 0 Estimated Total: 201	R/W:	0	0	0	0	0	0
Project No.:	CD0220	Anticipated Federal Funds : AC-SAFETY Award Date : 11/2024	Construction:	0	181	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over Brush Creek. Project involves bridge R0248.	Engineering:	0	1	1	20	76	0
Route:	RT A	Federal: 1,038 State: 259 Local: 0 Estimated Total: 1,297	R/W:	0	0	0	17	0	0
Project No.:	CD0207	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,182	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over South Moreau Creek. Project involves bridge R0445.	Engineering:	3	17	66	0	0	0
Route:	RT AA	Federal: 838 State: 209 Local: 0 Estimated Total: 1,050	R/W:	0	5	0	0	0	0
Project No.:	583551	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	959	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	COLE	Pavement preservation treatment from Rte. 54 to Rte. B.	Engineering:	2	15	0	0	0	0
Route:	RT E	Adv. CN: 203 State: 51 Local: 0 Estimated Total: 256	R/W:	0	0	0	0	0	0
Project No.:	CD0040	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	239	0	0	0	0
Length:	5.77	Let With: CD0042 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Pavement improvement from Rte. 50 to end of state maintenance. Includes Liberty Road from Rte. M to end of state maintenance and Christy Drive from west of Veterans Lane to Stadium Boulevard.	Engineering:	0	1	13	45	0	0
Route:	RT J	Adv. CN: 679 State: 170 Local: 0 Estimated Total: 849	R/W:	0	0	0	0	0	0
Project No.:	CD0184	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	790	0	0
Length:	5.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 14 District : CENTRAL **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	COLE	Pavement improvement from Rte. 50 to Rte. B.	Engineering:	0	1	1	26	0	0
Route:	RT M	Adv. CN: 318 State: 79 Local: 0 Estimated Total: 397	R/W:	0	0	0	0	0	0
Project No.:	CD0183	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	369	0	0
Length:	8.12	Let With : CD0176 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge removal on tri-level over Rte. 50. Project involves bridge A1418.	Engineering:	2	15	0	0	0	0
Route:	PVT OVERPASS	Adv. CN: 239 State: 60 Local: 0 Estimated Total: 301	R/W:	0	0	0	0	0	0
Project No.:	CD0075	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	284	0	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Pavement preservation treatment from I-70 to Pettis County line.	Engineering:	0	1	66	0	0	0
Route:	MO 135	Adv. CN: 762 State: 190 Local: 0 Estimated Total: 952	R/W:	0	0	0	0	0	0
Project No.:	CD0192	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	885	0	0	0
Length:	20.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Pavement preservation treatment from Rte. 98 to Rte. 87.	Engineering:	2	38	0	0	0	0
Route:	MO 179	Adv. CN: 439 State: 110 Local: 0 Estimated Total: 551	R/W:	0	0	0	0	0	0
Project No.:	CD0051	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	511	0	0	0	0
Length:	12.92	Let With: CD0054 CD0068 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Bridge rehabilitation over the Lamine River. Project involves bridge A8112.	Engineering:	2	54	0	0	0	0
Route:	MO 41	Federal: 239 State: 60 Local: 0 Estimated Total: 306	R/W:	5	0	0	0	0	0
Project No.:	CD0062	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	245	0	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 15 District: CENTRAL Dollars in Thousands

County: COOPER Payback for MITC loan to construct new Missouri River bridge at Rocheport, Total cost of \$60,739,000 with payments from \$FY 2024 to \$FY 2030, Project involves bridge 10952. Route: 15 70		2025 - 2029 Highway and Bridge Construction Schedule					DUDGE	11110		
COURTY COOPER Payback for NTFC loan to construct new Missouri River bridge at Rockeport. Total cost of \$60,739,000 with payments from SFY 2034 to SFY 2039. Project involves bridge L 19652. Re.W. 0			12) Highway and Diluge Constitution Schedule							
County COUPER Adv. CN: 43.88 State			D. L. C. MITEGLA A. A. M. C. P. L. L. A. D. L. A. T. A. A. C.	- · · I						
Route: IS 70 Adv. CN: 43,385 State: 0 Local: 0 Estimated Total: 52,062 Length: 4.80 Let With: Putture Cost: 5,001-10,000 Project No.: 1 Ty No.: COUNTY: COOPER Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties. Route: IS 70 Adv. CN: 1,629 State: 407 Local: 0 Estimated Total: 2,038 R.W. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County:	COOPER			,		•	•	v	
Project No. SL358/Z Anticipated Federal Funds: ACS/HPF Award Date: 2009 FFOS. O O O O O O O O O	Route:	IS 70	Adv. CN: 43,385 State: 0 Local: 0 Estimated Total: 52,062	R/W:	0	0	0	0	0	0
Page Page	Project No.:	513358Z	Anticipated Federal Funds : AC-NHFP Award Date : 2030	Construction:	0	0	0	0	0	0
County: COPER Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties. Route: IS 70	Length:	4.80	Let With: Future Cost: 5,001 - 10,000	FFOS:	0	0	0	0	0	0
Route: 15 70	MPO: N	Tip No.:		Payback:	8,677	8,677	8,677	8,677	8,677	8,677
Project No.: CD0008	County:	COOPER	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	2	36	0	0	0	0
Length: 78.02 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0 0	Route:	IS 70	Adv. CN: 1,629 State: 407 Local: 0 Estimated Total: 2,038	R/W:	0	0	0	0	0	0
MPO: Y Tip No.: Payback: 0	Project No.:	CD0008	Anticipated Federal Funds : AC-STBG Award Date : 7/2024	Construction:	0	2,000	0	0	0	0
County: COOPER	Length:	78.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: IS 70	MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
Project No.: CD0011	County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	2	36	0	0	0	0
Length: 78.02 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0 0	Route:	IS 70	Adv. CN: 429 State: 107 Local: 0 Estimated Total: 538	R/W:	0	0	0	0	0	0
MPO: Y Tip No.: Payback: 0 0 0 0 0 County: COOPER Signage upgrades from Saline County line to Montgomery County line and I-44 from Webster County line to Franklin County line. \$681,000 District Operating Budget Engineering: 9 88 0 <t< td=""><td>Project No.:</td><td>CD0011</td><td>Anticipated Federal Funds : AC-STBG Award Date : 5/2025</td><td>Construction:</td><td>0</td><td>500</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	Project No.:	CD0011	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	500	0	0	0	0
County: COOPER Signage upgrades from Saline County line to Montgomery County line and I-44 from Webster County line to Engineering: 9 88 0 0 0 0 0 0 0 0	Length:	78.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: IS 70 Federal: 692 State : 77 Local : 0 Estimated Total: 778 R/W: 0 0 0 0 0 0 0 0 0 0	MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
Route: IS 70 Federal: 692 State: 77 Local: 0 Estimated Total: 778 Construction: 0	County:	COOPER		Engineering:	9	88	0	0	0	0
Project No.: CD0091 Anticipated Federal Funds : NHPP Award Date : 3/2025 Construction: 0 681 0 0 0 0	Route:	IS 70		R/W:	0	0	0	0	0	0
Length: 190.25 Let With: Future Cost: 0 FFOS: 0 681 0 0 0 0 MPO: Y Tip No.: Payback: 0				Construction:	0	681	0	0	0	0
MPO: Y Tip No.: Payback: 0			•	FFOS:	0	681	0	0	0	0
Route: IS 70 Federal: 483 State: 54 Local: 0 Estimated Total: 539 R/W: 0 <t< td=""><td>_</td><td>Tip No. :</td><td></td><td>Payback:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	_	Tip No. :		Payback:	0	0	0	0	0	0
Project No.: CD0097 Anticipated Federal Funds: SAFETY Award Date: 1/2025 Construction: 0 497 0 0 0 0	County:	COOPER	Striping upgrades in Cooper, Boone and Callaway Counties.	Engineering:	2	40	0	0	0	0
	Route:	IS 70	Federal: 483 State: 54 Local: 0 Estimated Total: 539	R/W:	0	0	0	0	0	0
	Project No.:	CD0097	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	497	0	0	0	0
Length: 58.15 Let With: CD0104 Future Cost: 0 FFOS: 0 0 0 0 0	Length:	58.15	Let With: CD0104 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.: Payback: 0 0 0 0 0 0	MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 16 District : CENTRAL **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: COOPER	Bridge improvement over Petite Saline Creek. Project involves bridge A4607.	Engineering:	2	10	115	0	0	0
Route: MO 87	Federal: 558 State: 140 Local: 0 Estimated Total: 700	R/W:	0	5	0	0	0	0
Project No.: CD0023	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	568	0	0	0
Length: 0.06	Let With: CD0024 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: COOPER	Bridge improvement over Clarks Fork Creek. Project involves bridge A4608.	Engineering:	2	10	108	0	0	0
Route: MO 87	Federal: 529 State: 132 Local: 0 Estimated Total: 663	R/W:	0	5	0	0	0	0
Project No.: CD0024	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	538	0	0	0
Length: 0.04	Let With: CD0023 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: COOPER	Pavement improvement from Rte. K to Rte. 135.	Engineering:	0	1	1	116	0	0
Route: RT M	Adv. CN: 1,357 State: 339 Local: 0 Estimated Total: 1,696	R/W:	0	0	0	0	0	0
Project No.: CD0189	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,578	0	0
Length: 9.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CRAWFORD	Bridge rehabilitation over the Little Bourbeuse River. Project involves bridge A1385.	Engineering:	100	123	0	0	0	0
Route: S OR 44	Adv. CN: 588 State: 147 Local: 0 Estimated Total: 835	R/W:	0	0	0	0	0	0
Project No.: 5S3533	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	612	0	0	0	0
Length: 0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CRAWFORD	Pavement improvement from west of the Washington County line to the Big River in St. Francois County.	Engineering:	2	10	120	476	0	0
Route: MO 8	Federal: 7,006 State: 1,751 Local: 0 Estimated Total: 8,759	R/W:	0	0	0	0	0	0
Project No.: CD0102	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	8,151	0	0
Length: 28.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 17 District : CENTRAL Dollars in Thousands

	2025 - 2029 Highway and Bridge Construction Schedule					ODGE			
	2025 - 20	12) Inghway and Druge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CRAWFORD	Bridge rehabilitation over I-44. Project involves bridge A2055.	Engineering:	13	26	0/2020	0/202/	0/2028	0/2029
Route.	CRD BEAMER LN	Adv. CN: 152 State: 38 Local: 0 Estimated Total: 203	R/W:	0	0	0	0	0	0
Project No.:	5S3545	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	164	0	0	0	0
Length:	0.07	Let With: 5S3550 5S3579 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Bridge rehabilitation over I-44. Project involves bridge A1753.	Engineering:	59	104	0	0	0	0
Route:	RT C	Federal: 633 State: 158 Local: 0 Estimated Total: 850	R/W:	0	0	0	0	0	0
Project No.:	583550	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	687	0	0	0	0
Length:	0.04	Let With: 583545 583579 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Bridge rehabilitation over I-44. Project involves bridge A1853.	Engineering:	44	76	0	0	0	0
Route:	RT FF	Federal: 469 State: 117 Local: 0 Estimated Total: 630	R/W:	0	0	0	0	0	0
Project No.:	583579	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	510	0	0	0	0
Length:	0.05	Let With: 583545 583550 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Bridge replacement over Boone Creek. Project involves bridge P0020.	Engineering:	100	192	0	0	0	0
Route:	RT J	Federal: 813 State: 203 Local: 0 Estimated Total: 1,146	R/W:	30	0	0	0	0	0
Project No.:	583552	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	824	0	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Bridge improvement over the Meramec River. Project involves bridge A3354.	Engineering:	2	1	25	58	0	0
Route:	RT N	Federal: 866 State: 216 Local: 0 Estimated Total: 1,084	R/W:	0	0	0	0	0	0
Project No.:	CD0037	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	998	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	*		•						

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 18 District : CENTRAL **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DENT	Bridge improvement over Spring Creek. Project involves bridge A4433.	Engineering:	2	1	8	26	0	0
Route:	MO 19	Federal: 165 State: 41 Local: 0 Estimated Total: 208	R/W:	0	0	0	0	0	0
Project No.:	CD0035	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	171	0	0
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DENT	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 19 in Salem.	Engineering:	24	164	226	0	0	0
Route:	MO 32	Federal: 1,566 State: 392 Local: 0 Estimated Total: 1,982	R/W:	0	95	0	0	0	0
Project No.:	CD0129	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	1,473	0	0	0
Length:	3.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DENT	Bridge improvement over Dry Creek. Project involves bridge T0582.	Engineering:	10	70	165	0	0	0
Route:	RT B	Federal: 748 State: 187 Local: 0 Estimated Total: 945	R/W:	0	0	0	0	0	0
Project No.:	583559	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	700	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DENT	Pavement preservation treatment from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.	Engineering:	7	147	0	0	0	0
Route:	RT K	Adv. CN: 1,650 State: 413 Local: 0 Estimated Total: 2,070	R/W:	0	0	0	0	0	0
Project No.:	583564	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,916	0	0	0	0
Length:	19.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GASCONADE	Pavement resurfacing from Rte. 50 to Crawford County line.	Engineering:	53	341	0	0	0	0
Route:	MO 19	Adv. CN: 4,186 State: 1,046 Local: 0 Estimated Total: 5,285	R/W:	0	0	0	0	0	0
Project No.:	CD0045	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	4,891	0	0	0	0
Length:	17.83	Let With: 5P3574 CD0044 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 19 District: CENTRAL Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GASCONADE	Pavement improvement from Rte. 50 to Rte. 28. Includes Rte. Y from Rte. A to Rte. 28.	Engineering:	0	2	45	135	0	0
Route:	RT A	Adv. CN: 2,104 State: 526 Local: 0 Estimated Total: 2,630	R/W:	0	0	0	0	0	0
Project No.:	CD0185	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,448	0	0
Length:	21.89	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GASCONADE	Pavement improvement from Rte. 28 to Rte. 68.	Engineering:	0	2	61	0	0	0
Route:	RT B	Adv. CN: 706 State: 177 Local: 0 Estimated Total: 883	R/W:	0	0	0	0	0	0
Project No.:	CD0153	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	820	0	0	0
Length:	22.37	Let With: CD0152 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Pavement improvement from Rte. 240 to Rte. B. Includes Rte. BB from Central Street to I-70 and Rte. CC	Engineering:	0	2	277	0	0	0
	MO 124	from Rte. 63 to Rte. V. Adv. CN: 3,100 State: 775 Local: 0 Estimated Total: 3,875	R/W:	0	0	0	0	0	0
Route: Project No.:	MO 124 CD0195	Adv. CN: 3,100 State: 775 Local: 0 Estimated Total: 3,875 Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	3,596	0	0	0
Length:	31.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge replacement over Salt Creek south of Fayette. Project involves bridge K0045.	Engineering:	290	1	1	176	0	0
Route:	MO 240	Federal: 1,098 State: 274 Local: 0 Estimated Total: 1,662	R/W:	0	0	10	0	0	0
Project No.:	CD0137	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	1,184	0	0
Length:	0.10	Let With: CD0165 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge improvement over Pipes Branch. Project involves bridge H0287.	Engineering:	0	1	1	13	100	649
Route:	MO 240	Federal: 2,602 State: 650 Local: 0 Estimated Total: 3,252	R/W:	0	0	0	0	17	0
Project No.:	CD0203	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	2,471
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 20 District: CENTRAL Dollars in Thousands

	2025 - 2029 Highway and Bridge Construction Schedule					ODGE	11110		
	2023 - 1	2027 Inghway and Diruge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	HOWARD	Bridge replacement over Bear Creek. Project involves bridge J0007.	Engineering:	515	535	0/2020	0/2027	0/2028	0/2029
Route:	MO 5	Federal: 2,847 State: 712 Local: 0 Estimated Total: 4,113	R/W:	39	0	0	0	0	0
Project No.:	5P3498	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	3,024	0	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge improvement over Sulphur Creek. Project involves bridge H0266.	Engineering:	3	10	72	0	0	0
Route:	MO 5	Federal: 375 State: 94 Local: 0 Estimated Total: 472	R/W:	0	5	0	0	0	0
Project No.:	5P3532	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	382	0	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Modify intersection configuration at Rte. 5 and Rte. 40 south of New Franklin.	Engineering:	2	347	0	0	0	0
Route:	MO 5	Adv. CN: 1,334 State: 334 Local: 0 Estimated Total: 1,675	R/W:	5	0	0	0	0	0
Project No.:	CD0110	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	1,321	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Pavement improvement from Chariton County line to Rte. 240.	Engineering:	0	1	1	32	0	0
Route:	MO 5	Adv. CN: 387 State: 97 Local: 0 Estimated Total: 484	R/W:	0	0	0	0	0	0
Project No.:	CD0199	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	450	0	0
Length:	1.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Scour repair over Branch of Bonne Femme Creek. Project involves bridge N0966.	Engineering:	2	1	1	2	0	0
Route:	RT W	Federal: 70 State: 18 Local: 0 Estimated Total: 90	R/W:	0	0	5	0	0	0
Project No.:	CD0165	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	79	0	0
Length:	0.02	Let With: CD0137 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 21 District : CENTRAL **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	HOWARD	Pavement improvement from Rte. 240 to Rte. A.	Engineering:	0	1	1	88	0	0
Route:	RT W	Adv. CN: 1,037 State: 259 Local: 0 Estimated Total: 1,296	R/W:	0	0	0	0	0	0
Project No.:	CD0188	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,206	0	0
Length:	7.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LACLEDE	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	2	1	50	0	0	0
	IS 44	Adv. CN: 623 State: 156 Local: 0 Estimated Total: 781	R/W:	0	0	0	0	0	0
Route: Project No.:	CD0009	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	728	0	0	0
Length:	112.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	2	1	36	0	0	0
	IS 44	Adv. CN: 446 State: 111 Local: 0 Estimated Total: 559	R/W:	0	0	0	0	0	0
Route: Project No.:	CD0010	Adv. CN: 446 State: 111 Local: 0 Estimated Total: 559 Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	520	0	0	0
Length:	112.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	2	76	0	0	0	0
Route:	IS 44	Federal: 923 State: 103 Local: 0 Estimated Total: 1,028	R/W:	0	0	0	0	0	0
Project No.:	CD0104	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	950	0	0	0	0
Length:	112.16	Let With: CD0097 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Bridge replacement over Bear Creek. Project involves bridge G0248.	Engineering:	11	494	0	0	0	0
Route:	S OR 44	Adv. CN: 1,315 State: 329 Local: 0 Estimated Total: 1,655	R/W:	0	0	0	0	0	0
Project No.:	CD0101	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	1,150	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 22 District : CENTRAL Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: LACLEDE	Bridge improvement over Gasconade River. Project involves bridge R0601.	Engineering:	0	1	1	1	159	267
Route: RT AD	Adv. CN: 2,036 State: 509 Local: 0 Estimated Total: 2,545	R/W:	0	0	0	0	0	0
Project No.: CD0221	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	2,116
Length: 0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LACLEDE	Pavement resurfacing from I-44 to Rte. 5. Includes Rte. HH from Rte. 5 to end of state maintenance and Rte. PP from Rte. C to Rte. J.	Engineering:	23	148	0	0	0	0
Route: RT C	Adv. CN: 1,807 State: 452 Local: 0 Estimated Total: 2,282	R/W:	0	0	0	0	0	0
Project No.: CD0048	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	2,111	0	0	0	0
Length: 21.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LACLEDE	Bridge improvement over I-44. Project involves bridge A2892.	Engineering:	3	4	30	62	0	0
Route: CRD DOVE RD	Adv. CN: 438 State: 109 Local: 0 Estimated Total: 550	R/W:	0	0	0	0	0	0
Project No.: 5S3562	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	451	0	0
Length: 0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LACLEDE	Bridge improvement over I-44. Project includes bridge A1196.	Engineering:	4	2	61	121	0	0
Route: RT J	Federal: 834 State: 208 Local: 0 Estimated Total: 1,046	R/W:	0	0	0	0	0	0
Project No.: CD0056	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	858	0	0
Length: 0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LACLEDE	Bridge improvement over Sterns Creek. Project involves bridge A2676.	Engineering:	0	1	20	97	149	0
Route: RT O	Federal: 1,227 State: 307 Local: 0 Estimated Total: 1,534	R/W:	0	0	0	0	0	0
Project No.: CD0217	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,267	0
Length: 0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 23 District: CENTRAL Dollars in Thousands

	2025 -				DUDGE	11110			
	2023 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	MARIES	Bridge rehabilitation over Fly Creek and the Maries River. Project involves bridges L0187 and A1177.	Engineering:	Prog 200	6/2025	6/2026	6/2027	6/2028	6/2029
Route:	MO 42	Federal: 1,246 State: 312 Local: 0 Estimated Total: 1,758	R/W:	0	0	0	0	0	0
Project No.:	5P3565	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	1,489	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	V. Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
MFO.	1 1p No		•						
County:	MARIES	Bridge rehabilitation over the Maries River and over the Little Maries River. Project involves bridges A1857 and A1858.	Engineering:	170	68	0	0	0	0
Route:	RT AA	Federal: 1,226 State: 306 Local: 0 Estimated Total: 1,702	R/W:	0	0	0	0	0	0
Project No.:	5S3543	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	1,464	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MILLER	Pavement improvement from east of Osage Beach Parkway in Osage Beach to Rte. 28.	Engineering:	3	1	32	130	0	0
Route:	MO 42	Adv. CN: 1,946 State: 487 Local: 0 Estimated Total: 2,436	R/W:	0	0	0	0	0	0
Project No.:	5P3569	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,270	0	0
Length:	58.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MILLER	Bridge improvements over Spring Branch and Barren Fork. Project involves bridge A1350 and A1351.	Engineering:	0	1	1	1	133	224
Route:	MO 42	Federal: 1,708 State: 427 Local: 0 Estimated Total: 2,135	R/W:	0	0	0	0	0	0
Project No.:	CD0222	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	1,775
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MILLER	Pavement resurfacing and add guard cable from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242. \$703,000 Open Container funds.	Engineering:	176	1,152	0	0	0	0
Route:	US 54	Federal: 14,105 State: 3,526 Local: 0 Estimated Total: 17,807	R/W:	0	0	0	0	0	0
Project No.:	5P3500	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	16,479	0	0	0	0
Length:	22.12	Let With: CD0148 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 24 District : CENTRAL **Dollars in Thousands**

		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: MILLER Pavement resurfacing from Rte. 17 to Rte. A.	Engineering:	2	135	0	0	0	0
Route: RT C Adv. CN: 1,478 State: 369 Local: 0 Estimated Total: 1,849	R/W:	0	0	0	0	0	0
Project No.: CD0098 Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	1,712	0	0	0	0
Length: 17.15 Let With: 5S3578 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: MILLER Pavement improvement from Rte. 42 to Rte. 17.	Engineering:	0	5	40	0	0	0
Route: RT U Adv. CN: 499 State: 125 Local: 0 Estimated Total: 624	R/W:	0	0	0	0	0	0
Project No.: CD0147 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	579	0	0	0
Length: 15.36 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: MILLER Pavement resurfacing from Rte. 54 to end of state maintenance.	Engineering:	1	12	0	0	0	0
Route: RT V Federal: 0 State: 170 Local: 0 Estimated Total: 171	R/W:	0	0	0	0	0	0
Project No.: CD0148 Anticipated Federal Funds : STATE Award Date : 11/2024	Construction:	0	158	0	0	0	0
Length: 1.28 Let With: 5P3500 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: MONITEAU Bridge rehabilitation over Moniteau Creek. Project involves bridge A1984.	Engineering:	29	70	0	0	0	0
Route: MO 179 Federal: 907 State: 227 Local: 0 Estimated Total: 1,168	R/W:	5	0	0	0	0	0
Project No.: CD0115 Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	1,064	0	0	0	0
Length: 0.12 Let With: CD0057 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: MONITEAU Pavement improvement from Rte. 87 to 0.14 mile north of West Main Street. Includes Rte. AA from Rte. 87 to Rte. 179.	Engineering:	0	1	1	58	0	0
Route: MO 179 Adv. CN: 697 State: 174 Local: 0 Estimated Total: 871	R/W:	0	0	0	0	0	0
Project No.: CD0176 Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	811	0	0
Length: 22.33 Let With: CD0183 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 25 District: CENTRAL Dollars in Thousands

	2025 - 2029 Highway and Bridge Construction Schedule					DUDGE	11110		
	404J - Z	1027 Inghway and Dridge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	MONITEAU	Pavement improvement from Rte. 50 west to Rte. 50 east and Lookout Trail from Bus. 50 to end of state maintenance.	Engineering:	0	4	95	0	0	0
Route:	BU 50	Adv. CN: 1,102 State: 276 Local: 0 Estimated Total: 1,378	R/W:	0	0	0	0	0	0
Project No.:	CD0142	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,279	0	0	0
Length:	5.72	Let With: CD0154 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONITEAU	Add roundabout at Rte. C.	Engineering:	200	370	0	0	0	0
Route:	MO 87	Adv. CN: 1,653 State: 413 Local: 0 Estimated Total: 2,276	R/W:	10	0	0	0	0	0
Project No.:	CD0113	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	1,696	0	0	0	0
Length:	0.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONITEAU	Bridge improvement over South Moreau Creek. Project involves bridge A1835.	Engineering:	3	23	53	0	0	0
Route:	RT CC	Federal: 767 State: 192 Local: 0 Estimated Total: 962	R/W:	0	5	0	0	0	0
Project No.:	583555	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	878	0	0	0
Length:	0.16	Let With: 5S3536 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Country	MONITEAU	Pavement improvement from Rte. E to Rte. C and from Rte. C to north of Rte. 52 in Eldon, Rte. M from Rte. 54 interchange to end of state maintenance in Miller County and Rte. W from Versailles city limit to Rte. Y in	Engineering:	0	1	17	72	0	0
County:	MONITEAU	Morgan County.	R/W:	0	0	0	0	0	0
Route:	RT CC	Adv. CN: 1,057 State: 264 Local: 0 Estimated Total: 1,321	Construction:	0	0	0	1,231	0	0
Project No.:	CD0205	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length: MPO: N	36.47 N Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	MONITEAU	Pavement improvement from Rte. E to Rte. 87.	Engineering:	0	2	60	0	0	0
	RT F		R/W:	0	0	0	0	0	0
Route:				v				0	-
Project No.:	CD0154	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	791	0	0	0
Length:	7.82	Let With: CD0142 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 26 District : CENTRAL **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule					ODGE	11110		
	2023 - Z	1027 Inghinay and Diluge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	MONITEAU	Bridge rehabilitation over Howard Creek. Project involves bridge A2358.	Engineering:	17	40	0	0	0	0/2029
Route:	RT U	Federal: 522 State: 131 Local: 0 Estimated Total: 670	R/W:	0	0	0	0	0	0
Project No.:	CD0057	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	613	0	0	0	0
Length:	0.06	Let With: CD0115 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MORGAN	Bridge improvement over Flat Creek. Project involves bridge A1838.	Engineering:	0	1	1	1	118	229
Route:	MO 135	Federal: 1,665 State: 416 Local: 0 Estimated Total: 2,081	R/W:	0	0	0	0	0	0
Project No.:	CD0223	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,731
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MORGAN	Bridge improvement over Gravois Creek. Project involves bridge A0146.	Engineering:	2	1	250	547	872	0
Route:	MO 5	Federal: 5,525 State: 1,381 Local: 0 Estimated Total: 6,908	R/W:	0	0	0	27	0	0
Project No.:	CD0070	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	5,209	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MORGAN	Bridge improvement over Straight Fork Moreau. Project involves bridge A5253.	Engineering:	0	1	1	5	30	0
Route:	MO 5	Federal: 168 State: 42 Local: 0 Estimated Total: 210	R/W:	0	0	0	0	0	0
Project No.:	CD0216	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	173	0
Length:	0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MORGAN	Pavement improvement from Rte. 5 to Rte. 135 and from Rte. 135 to end of state maintenance.	Engineering:	0	2	17	0	0	0
Route:	RT J	Adv. CN: 212 State: 53 Local: 0 Estimated Total: 265	R/W:	0	0	0	0	0	0
Project No.:	CD0179	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	246	0	0	0
Length:	8.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 27 District : CENTRAL **Dollars in Thousands**

					IING		
25 - 2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
GAN Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.	Engineering:	7	61	103	0/2027	0/2028	0
Federal: 731 State: 183 Local: 0 Estimated Total: 921	R/W:	0	0	0	0	0	0
Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	750	0	0	0
Let With: 583555 Future Cost: 0	FFOS:	0	0	0	0	0	0
.:	Payback:	0	0	0	0	0	0
Upgrade pedestrian facilities at various locations in Meta, Linn, Newburg, Columbia, Sturgeon, Fulton, New	Engineering:	107	284	0	0	0	0
Bloomfield, Woolridge, Blackwater and Phillipsburg.	R/W:	15	0	0	0	0	0
	Construction:	0	1,408	0	0	0	0
•	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
E Pavement resurfacing from 0.3 mile east of Loose Creek Highway to Franklin County line.	Engineering:	141	941	0	0	0	0
Federal: 11,481 State: 2,870 Local: 0 Estimated Total: 14,492	R/W:	0	0	0	0	0	0
4 Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	13,410	0	0	0	0
Let With: 5P3574 CD0045 Future Cost: 0	FFOS:	0	0	0	0	0	0
.:	Payback:	0	0	0	0	0	0
,	Engineering:	1	1	8	0	0	0
Cost Share funds.	R/W:	0	0	0	0	0	0
EAIVEN	Construction:	0	43	400	0	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
.: Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
Corridor improvements from Rte. 50 to County Road 611 south of Westphalia and bridge improvement over	Engineering:	1,300	947	1,500	9,274	0	0
the Maries River. Project involves bridge A4322 and A4328.	R/W:	0	0	9,349	0	0	0
	Construction:	0	0	0	61,966	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
G. G	Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605. V Federal: 731 State: 183 Local: 0 Estimated Total: 921 36 Anticipated Federal Funds: NHPP Award Date: 2026 Let With: 5S3555 Future Cost: 0 36.: GE Upgrade pedestrian facilities at various locations in Meta, Linn, Newburg, Columbia, Sturgeon, Fulton, New Bloomfield, Woolridge, Blackwater and Phillipsburg. 133 Adv. CN: 1,354 State: 338 Local: 0 Estimated Total: 1,814 136 Anticipated Federal Funds: AC-STBG Award Date: 4/2025 137 Let With: Future Cost: 0 138 Let With: Future Cost: 0 139 Pavement resurfacing from 0.3 mile east of Loose Creek Highway to Franklin County line. 140 Federal: 11,481 State: 2,870 Local: 0 Estimated Total: 14,492 141 Anticipated Federal Funds: NHPP Award Date: 12/2024 142 Let With: 5P3574 CD0045 Future Cost: 0 143 Payment to State Technical College of Missouri to construct new intersection 0.7 mile east of Rte. CC. \$443,400 140 Cost Share funds. 150 Federal: 362 State: 90 Local: 0 Estimated Total: 453 Anticipated Federal Funds: NHPP Award Date: 2026 Let With: Future Cost: 0 150 Contingent upon the execution of an agreement 150 Corridor improvements from Rte. 50 to County Road 611 south of Westphalia and bridge improvement over the Maries River. Project involves bridge A4322 and A4328. 150 Federal: 66,429 State: 16,607 Local: 0 Estimated Total: 84,336 150 Anticipated Federal Funds: NHPP Award Date: 2027	RGAN Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605. Federal: 731 State: 183 Local: 0 Estimated Total: 921 R/W: Anticipated Federal Funds: NHPP Award Date: 2026 Construction: Let With: \$533555 Future Cost: 0 FFOS: Payback: GE Upgrade pedestrian facilities at various locations in Meta, Linn, Newburg, Columbia, Sturgeon, Fulton, New Bloomfield, Woolridge, Blackwater and Phillipsburg. Adv. CN: 1,354 State: 338 Local: 0 Estimated Total: 1,814 Construction: R/W: Construction: R/W: Anticipated Federal Funds: AC-STBG Award Date: 4/2025 FFOS: No: Payback: Payback: FEOS: Payback: Anticipated Federal Funds: AC-STBG Award Date: 4/2025 FFOS: Oic.: Pavement resurfacing from 0.3 mile east of Loose Creek Highway to Franklin County line. Federal: 11,481 State: 2,870 Local: 0 Estimated Total: 14,492 R/W: Anticipated Federal Funds: NHPP Award Date: 12/2024 Construction: Cost Share funds. FEOS: Oic.: Payment to State Technical College of Missouri to construct new intersection 0.7 mile east of Rte. CC. \$443,400 Construction: Cost Share funds. FEOS: Oic.: Contingent upon the execution of an agreement GE Contringent upon the execution of an agreement GE Corridor improvements from Rte. 50 to County Road 611 south of Westphalia and bridge improvement over the Maries River. Project involves bridge A4322 and A4328. Anticipated Federal Funds: NHPP Award Date: 2027 FEOS: FEOS: FEOS: Anticipated Federal Funds: NHPP Award Date: 2027 FEOS: FEOS: FEOS: FEOS: Anticipated Federal Funds: NHPP Award Date: 2027 FEOS: F	Prog Prog	Prog 62025 Prog 62025 Prog 62025 Prog 62025	Prog 6-2025 6-2	Prog 6/20/25 6/20/26 6/20/25 6/20/26	Prog 62025

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 28 District : CENTRAL **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: OSAGE Bridge improvement over Indian Creek. Project in	volves bridge K0214.	Engineering:	2	1	60	225	0	0
Route: MO 89 Federal: 932 State: 233 Local	: 0 Estimated Total: 1,167	R/W:	0	0	21	0	0	0
Project No.: CD0105 Anticipated Federal Funds : NHPP	Award Date : 2027	Construction:	0	0	0	858	0	0
Length: 0.08 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OSAGE Pavement improvement from Rte. 50 to Rte. 28.		Engineering:	0	4	164	0	0	0
Route: MO 89 Adv. CN: 1,869 State: 467 Local	: 0 Estimated Total: 2,336	R/W:	0	0	0	0	0	0
Project No.: CD0150 Anticipated Federal Funds : AC-STBG	Award Date : 2026	Construction:	0	0	2,168	0	0	0
Length: 17.27 Let With : CD0151	Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OSAGE Pavement improvement from Rte. 100 to Rte. 50.		Engineering:	0	10	148	0	0	0
Route: MO 89 Adv. CN: 1,762 State: 441 Local	: 0 Estimated Total: 2,203	R/W:	0	0	0	0	0	0
Project No.: CD0151 Anticipated Federal Funds : AC-STBG	Award Date: 2026	Construction:	0	0	2,045	0	0	0
Length: 18.14 Let With : CD0150	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OSAGE Pavement improvement from Rte. 50 to end of state	e maintenance.	Engineering:	0	1	13	0	0	0
Route: RT CC Federal: 0 State: 202 Local	: 0 Estimated Total: 202	R/W:	0	0	0	0	0	0
Project No.: CD0152 Anticipated Federal Funds : STATE	Award Date: 2025	Construction:	0	0	188	0	0	0
Length: 4.66 Let With : CD0153	Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OSAGE Bridge rehabilitation over Town Creek. Project inv	volves bridge Y0198.	Engineering:	2	24	0	0	0	0
Route: RT E Federal: 107 State: 27 Local	: 0 Estimated Total: 136	R/W:	0	0	0	0	0	0
Project No.: CD0060 Anticipated Federal Funds : NHPP	Award Date: 10/2024	Construction:	0	110	0	0	0	0
Length: 0.02 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 29 District: CENTRAL Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: OSAGE	Pavement preservation treatment from Rte. 63 to Maries County line.	Engineering:	2	22	0	0	0	0
Route: RT T	Adv. CN: 302 State: 75 Local: 0 Estimated Total: 379	R/W:	0	0	0	0	0	0
Project No.: CD0042	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	355	0	0	0	0
Length: 11.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OSAGE	Bridge improvement over Loose Creek. Project involves bridge A1839.	Engineering:	2	20	26	0	0	0
Route: RT T	Federal: 465 State: 116 Local: 0 Estimated Total: 583	R/W:	0	5	0	0	0	0
Project No.: CD0071	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	530	0	0	0
Length: 0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PHELPS	Bridge rehabilitation over Little Piney Creek and BNSF Railway. Project involves bridge G0418.	Engineering:	101	126	0	0	0	0
Route: IS 44	Federal: 1,022 State: 114 Local: 0 Estimated Total: 1,237	R/W:	0	0	0	0	0	0
Project No.: 5I3561	Anticipated Federal Funds : NHFP Award Date : 1/2025	Construction:	0	1,010	0	0	0	0
Length: 0.35	Let With: 5S3563 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PHELPS	High friction surface treatment on sections of west bound lanes between Rte. 63 to Rte. V.	Engineering:	0	68	0	0	0	0
Route: IS 44	Federal: 594 State: 66 Local: 0 Estimated Total: 660	R/W:	0	0	0	0	0	0
Project No.: CD0209	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	592	0	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PHELPS	Bridge rehabilitation over I-44. Project involves bridge A1259.	Engineering:	100	94	0	0	0	0
Route: LP 44	Federal: 724 State: 181 Local: 0 Estimated Total: 1,005	R/W:	0	0	0	0	0	0
Project No.: 5S3563	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	811	0	0	0	0
Length: 0.06	Let With: 513561 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 30 District: CENTRAL Dollars in Thousands

2025 - 2029 Highway and Rridge Construction Schedule						11110		
2023 - 2	2027 Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
PHELPS	Pavement resurfacing from Parker Street to end of state maintenance, south Outer Road 44 from Marion Drive to end of state maintenance, east Outer Road 44 from begin of state maintenance to end of state	Engineering:	11	271	0	0	0	0
THELIS	maintenance and Rte. C from MacArthur Street to east Outer Road 44.	R/W:	0	0	0	0	0	0
N OR 44	Adv. CN: 3,004 State: 751 Local: 0 Estimated Total: 3,766	Construction:	0	3,484	0	0	0	0
	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	FFOS:	0	0	0	0	0	0
	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
1	Dil I III di III		-					-
		ا ت					U	0
US 63	Federal: 1,990 State: 498 Local: 0 Estimated Total: 2,688	R/W:	0	0	0	0	0	0
5P3537	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	2,173	0	0	0	0
0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PHELPS	Pavement improvement from north of Rolla to Rte. CC.	Engineering:	2	130	807	0	0	0
US 63	Federal: 9,625 State: 2,406 Local: 0 Estimated Total: 12,033	R/W:	0	0	0	0	0	0
CD0088	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	11,094	0	0	0
30.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
PHELPS	Upgrade pedestrian facilities at various locations in Rolla, Osage Beach, California, Richland, Crocker and	Engineering:	0	10	752	0	0	0
US 63		R/W:	0	10	0	0	0	0
	,	Construction:	0	0	2,837	0	0	0
	•	FFOS:	0	0	0	0	0	0
Tip No. :	20 mai	Payback:	0	0	0	0	0	0
PHELPS	Upgrade pedestrian facilities to address nonstandard ADA facilities including Rte. KK in St. James.	Engineering:	281	548	0	0	0	0
MO 72	Federal: 2,678 State: 669 Local: 0 Estimated Total: 3,640	R/W:	12	0	0	0	0	0
CD0122	Anticipated Federal Funds : STBG Award Date : 10/2024	Construction:	0	2,799	0	0	0	0
4.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	PHELPS N OR 44 CD0085 18.03 Tip No.: PHELPS US 63 5P3537 0.06 Tip No.: PHELPS US 63 CD0088 30.22 Tip No.: PHELPS US 63 CD0214 33.90 Tip No.: PHELPS MO 72 CD0122 4.07	PHELPS	Pavement resurfacing from Parker Street to end of state maintenance, south Outer Road 44 from Marion Drive to end of state maintenance, east Outer Road 44 from begin of state maintenance to end of state maintenance and Rte. C from MacArthur Street to east Outer Road 44. NOR 44 Adv. CN: 3,004 State: 751 Local: 0 Estimated Total: 3,766 Construction: Fros: Payback: Pitture Cost: 0 PHELPS Bridge rehabilitation over Little Piney Creek. Project involves bridge J0115. US 63 Federal: 1,990 State: 498 Local: 0 Estimated Total: 2,688 R.W. PHELPS Pavement improvement from north of Rolla to Rte. CC. Fros: Payback: Pitture Cost: 0 Federal: 9,625 State: 2,406 Local: 0 Engineering: Pitture Cost: 0 Fros: Payback PHELPS Pavement improvement from north of Rolla to Rte. CC. Engineering: US 63 Federal: 9,625 State: 2,406 Local: 0 Engineering: Pitture Cost: 0 Fros: Payback Phelps Phelps Upgrade pedestrian facilities at various locations in Rolla, Osage Beach, California, Richland, Crocker and Bourbon. Bourbon. Burden ded pedestrian facilities at various locations in Rolla, Osage Beach, California, Richland, Crocker and Bourbon. CD0214 Anticipated Federal Funds: AC-STBG Adv. CN: 2,887 State: 722 Local: 0 Estimated Total: 13,609 Construction: Pitture Cost: 0 Fros: Payback: Pitture Cost: 0 Fros: Payback Construction: Pitture Cost: 0 Fros: Payback Construction: Pitture Cost: 0 Fros: Payback Adv. CN: 2,887 State: 722 Local: 0 Estimated Total: 3,640 R/W: Construction: Pitture Cost: 0 Fros: Payback Adv. CN: 2,887 State: 669 Local: 0 Estimated Total: 3,640 R/W: Construction: Pitture Cost: 0 Fros: Payback Advard Date: 2,678 State: 669 Local: 0 Estimated Total: 3,640 R/W: Construction: Pitture Cost: 0 Fros: Payback Pitture Cost: 0 Fros: Payback Construction: Pitture Cost: 0 Fros: Payback Con	Programme	Pavement resurfacing from Parker Street to end of state maintenance, south Outer Road 44 from Marion Drive to end of state maintenance, cast Outer Road 44. From Marion Individual Provision of state maintenance to end of state maintenance and Rev. Cfrom MacArthur Street to east Outer Road 44.	Parametria Pa	Parametri Para	Property Property

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 31 District : CENTRAL **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule					DUDGE	11110		
	2023 -	202) Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	PHELPS	Bridge improvement over I-44. Project involves bridges A0602 and A1869.	Engineering:	Prog 2	17	109	0	0/2028	0/2029
Route:	MO 8	Federal: 671 State: 168 Local: 0 Estimated Total: 841	R/W:	0	0	0	0	0	0
Project No.:	CD0033	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	713	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge rehabilitation over I-44. Project involves bridge A1627.	Engineering:	44	90	0	0	0	0
Route:	CRD 8490	Adv. CN: 523 State: 131 Local: 0 Estimated Total: 698	R/W:	0	0	0	0	0	0
Project No.:	5S3547	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	564	0	0	0	0
Length:	0.04	Let With: 583539 583541 583548 583549 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080.	Engineering:	10	130	283	0	0	0
Route:	RT BB	Federal: 1,815 State: 454 Local: 0 Estimated Total: 2,279	R/W:	0	0	0	0	0	0
Project No.:	CD0089	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,856	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Pavement resurfacing from Rte. 63 to end of state maintenance. Includes Rte. T from I-44 to Rte. P.	Engineering:	5	64	0	0	0	0
Route:	RT CC	Adv. CN: 726 State: 182 Local: 0 Estimated Total: 913	R/W:	0	0	0	0	0	0
Project No.:	CD0086	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	844	0	0	0	0
Length:	7.62	Let With: CD0067 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge rehabilitation over I-44. Project involves bridge A1634.	Engineering:	51	119	0	0	0	0
Route:	RT D	Federal: 670 State: 168 Local: 0 Estimated Total: 889	R/W:	0	0	0	0	0	0
Project No.:	583549	Anticipated Federal Funds: NHPP Award Date: 3/2025	Construction:	0	719	0	0	0	0
Length:	0.04	Let With: 5S3539 5S3541 5S3547 5S3548 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 32 District : CENTRAL **Dollars in Thousands**

20	25 - 2029 Highway and Bridge Construction Schedule			DUDGE	11110		
20	20 2027 Highway and Dirage Constitution Schedule	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County: PHEI	PS Bridge rehabilitation over I-44. Project involves bridge A1261. Engineering:	14	37	0/2020	0/202/	0/2028	0/2029
Route: RT E	Federal: 202 State: 50 Local: 0 Estimated Total: 266 R/W:	0	0	0	0	0	0
Project No.: 58354	1 Anticipated Federal Funds: NHPP Award Date: 3/2025 Construction:	0	215	0	0	0	0
Length: 0.04	Let With: 5S3539 5S3547 5S3548 5S3549 Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip N	o.: Payback:	0	0	0	0	0	0
County: PHEI	PS Pavement preservation treatment from Rte. 63 to Rte. 72 and Rte. M from Rte. J to Rte. 63. Engineering:	19	235	0	0	0	0
Route: RT H	Adv. CN: 2,702 State: 675 Local: 0 Estimated Total: 3,396 R/W:	0	0	0	0	0	0
Project No.: CD00	67 Anticipated Federal Funds : AC-STBG Award Date : 11/2024 Construction:	0	3,142	0	0	0	0
Length: 30.77	Let With: CD0086 Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip N	D.: Payback:	0	0	0	0	0	0
County: PHEI	PS Bridge improvement over Spring Creek. Project involves bridge N0668. Engineering:	2	50	100	330	0	0
Route: RT H	H Adv. CN: 1,566 State: 391 Local: 0 Estimated Total: 1,959 R/W:	0	0	21	0	0	0
Project No.: CD00	Anticipated Federal Funds : AC-STBG Award Date : 2027 Construction:	0	0	0	1,456	0	0
Length: 0.03	Let With: Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip N	p.: Payback:	0	0	0	0	0	0
County: PHEI	PS Bridge rehabilitation over I-44. Project involves bridge A1633. Engineering:	42	86	0	0	0	0
Route: RT J	Federal: 502 State: 126 Local: 0 Estimated Total: 670 R/W:	0	0	0	0	0	0
Project No.: 5S354	8 Anticipated Federal Funds : NHPP Award Date : 3/2025 Construction:	0	542	0	0	0	0
Length: 0.04	Let With: 583539 583541 583547 583549 Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip N	p.: Payback:	0	0	0	0	0	0
County: PHEI	PS Bridge rehabilitation over I-44. Project involves bridge A1296. Engineering:	50	97	0	0	0	0
Route: RT V	Federal: 573 State: 143 Local: 0 Estimated Total: 766 R/W:	0	0	0	0	0	0
Project No.: 58353	9 Anticipated Federal Funds: NHPP Award Date: 3/2025 Construction:	0	619	0	0	0	0
Length: 0.06	Let With: 5S3541 5S3547 5S3548 5S3549 Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip N	p.: Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 33 District : CENTRAL **Dollars in Thousands**

	2025 =	2029 Highway and Bridge Construction Schedule	l			DUDGE	IIIG		l
	2023 -	202) Highway and Bridge Constitution Schedule		Prior	7/2024 6/2025	7/2025	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	PULASKI	Bridge rehabilitation over I-44. Project involves bridge A0803.	Engineering:	Prog 51	107	6/2026	0/202/	0	0/2029
Route:	MO 28	Federal: 618 State: 155 Local: 0 Estimated Total: 824	R/W:	0	0	0	0	0	0
Project No.:	5S3480B	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	666	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	200.00	Payback:	0	0	0	0	0	0
County:	PULASKI	Modify ramps at westbound on-ramp at Loop 44 in St. Robert.	Engineering:	10	222	0	0	0	0
_	IS 44		R/W:	10	0	0	0	0	0
Route:		,		0	Ů	v	Ü	v	
Project No.:	CD0112	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	•	2,169	0	0	0	0
Length:	0.41	Let With: CD0111 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PULASKI	Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road and eastbound I-44 from Superior Road to 0.7 mile west of Rte. 66 Trail.	Engineering:	200	1,873	0	0	0	0
Route:	IS 44	Federal: 8,129 State: 903 Local: 0 Estimated Total: 9,262	R/W:	30	0	0	0	0	0
Project No.:	CD0111	Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	7,159	0	0	0	0
Length:	1.46	Let With: CD0112 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PULASKI	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Ridgeview Drive to 0.2 mile east of	Engineering:	11	235	429	0	0	0
Danta	LP 44	Plattner Avenue in St. Robert and Rte. 17 from Summit Avenue to Lynn Street in Waynesville. Federal: 2.317 State: 579 Local: 0 Estimated Total: 2.907	R/W:	0	46	0	0	0	0
Route: Project No.:	CD0128	Anticipated Federal Funds: STBG Award Date: 2025	Construction:	0	0	2,186	0	0	0
Length:	3.79	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Widi.	Payback:	0	0	0	0	0	0
	-	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of St. Robert Boulevard to the	Engineering:	10	136	206	0	0	0
County:	PULASKI	east intersection of Gateway Circle in St. Robert.	R/W:	0	1	0	0	0	0
Route:	SP 44	Federal: 1,345 State: 336 Local: 0 Estimated Total: 1,691	Construction:	0	0	1,338	0	0	0
Project No.:	CD0127	Anticipated Federal Funds : STBG Award Date : 2025		•					-
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 34 District : CENTRAL **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule					ODGE			
		02/ Highway and Diluge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	PULASKI	Bridge improvement over the Gasconade River. Project involves bridge A0843.	Engineering:	3	1	1	36	60	0/2023
Route:	MO 7	Federal: 463 State: 116 Local: 0 Estimated Total: 582	R/W:	0	0	0	0	0	0
Project No.:	5P3544	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	481	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PULASKI	Bridge improvement over I-44. Project involves bridge A3051.	Engineering:	2	80	226	0	0	0
Route:	MO 7	Federal: 1,327 State: 332 Local: 0 Estimated Total: 1,661	R/W:	0	0	0	0	0	0
Project No.:	CD0031	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,353	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 21,995 Local: 0 Estimated Total: 84,490	R/W:	107	0	0	0	0	0
Project No.:	5B0800T	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	107	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	62,388	4,399	4,399	4,399	4,399	4,399
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	3	169	0	0	0	0
Route:	VARIOUS	Adv. CN: 1.895 State: 474 Local: 0 Estimated Total: 2.372	R/W:	0	0	0	0	0	0
Project No.:	5P3487	Anticipated Federal Funds: AC-STBG Award Date: 6/2025	Construction:	0	2,200	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the	Engineering:	3	183	0	0	0	0
Route:	VARIOUS	Central District. Adv. CN: 2,466 State: 617 Local: 0 Estimated Total: 3,086	R/W:	0	0	0	0	0	0
Project No.:	5P3488	Anticipated Federal Funds: AC-STBG Award Date: 6/2025	Construction:	0	2,900	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 35 District : CENTRAL **Dollars in Thousands**

	2025 - 1	ļ			DUDGE	IIII			
	2023 - 2	2029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	2	1	1	155	0	0
Route:	VARIOUS	Adv. CN: 2,030 State: 507 Local: 0 Estimated Total: 2,539	R/W:	0	0	0	0	0	0
Project No.:	CD0004	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,380	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	2	1	1	204	0	0
Route:	VARIOUS	Adv. CN: 2,674 State: 669 Local: 0 Estimated Total: 3,345	R/W:	0	0	0	0	0	0
Project No.:	CD0005	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,137	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 58 State: 6 Local: 0 Estimated Total: 64	R/W:	0	0	0	0	0	0
Project No.:	CD0006	Anticipated Federal Funds : SAFETY Award Date : /2025	Construction:	0	63	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal: 58 State: 6 Local: 0 Estimated Total: 64	R/W:	0	0	0	0	0	0
Project No.:	CD0141	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	63	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Federal: 58 State: 6 Local: 0 Estimated Total: 64	R/W:	0	0	0	0	0	0
Project No.:	CD0175	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	63	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 36 District : CENTRAL **Dollars in Thousands**

•		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: WASHINGTON Bridge improvement over Miller Swan Brook. Project involves bridge A0761.	Engineering:	5	15	45	0	0	0
Route: MO 185 Federal: 626 State: 156 Local: 0 Estimated Total:	87 R/W:	0	0	0	0	0	0
Project No.: 5S3557 Anticipated Federal Funds : NHPP Award Date : 2	O26 Construction:	0	0	722	0	0	0
Length: 0.03 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: WASHINGTON Bridge improvement over Bates Creek. Project involves bridge A0760.	Engineering:	2	1	23	48	0	0
Route: MO 185 Federal: 737 State: 184 Local: 0 Estimated Total: 9	23 R/W:	0	0	0	0	0	0
Project No.: CD0034 Anticipated Federal Funds : NHPP Award Date : 2	O27 Construction:	0	0	0	849	0	0
Length: 0.04 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: WASHINGTON Pavement improvement from Jefferson County line to Rte. 32 in Iron County.	Engineering:	2	1	1	5	159	522
Route: MO 21 Adv. CN: 8,550 State: 2,137 Local: 0 Estimated Total:	0,689 R/W:	0	0	0	0	0	0
Project No.: CD0092 Anticipated Federal Funds : AC-STBG Award Date : 2	O29 Construction:	0	0	0	0	0	9,999
Length: 32.23 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: WASHINGTON Bridge rehabilitation over Mill Creek. Project involves bridge R0514.	Engineering:	74	37	0	0	0	0
Route: MO 47 Federal: 668 State: 167 Local: 0 Estimated Total:	09 R/W:	0	0	0	0	0	0
Project No.: 5S3540 Anticipated Federal Funds : NHPP Award Date : 2	2025 Construction:	0	798	0	0	0	0
Length: 0.03 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: WASHINGTON Modify railroad crossing interchange at Union Pacific Railroad 1.2 miles south of Re	e. E. \$6,134,000 STBG- Engineering:	259	1,892	0	0	0	0
Rail and \$323,000 Union Pacific Railroad funds.	R/W:	0	137	0	0	0	0
Route: MO 47 Adv. CN: 6,679 State: 1,347 Local: 323 Estimated Total: 8 Project No.: CD0135 Anticipated Federal Funds: AC-STBG Award Date: 2	Construction	0	6,320	0	0	0	0
Length: 0.59 Let With: Future Cost: 0	FFOS:	0	6,457	0	0	0	0
MPO: N Tip No.: Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 37 District: CENTRAL Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
WASHINGTON	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge A1997.	Engineering:	388	255	0	0	0	0
MO 8	Federal: 1,898 State: 474 Local: 0 Estimated Total: 2,760	R/W:	0	0	0	0	0	0
5P3522	Anticipated Federal Funds : NHPP Award Date : 9/2024	Construction:	0	2,117	0	0	0	0
0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
WASHINGTON	Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.	Engineering:	13	70	150	0	0	0
MO 8	Federal: 2,251 State: 563 Local: 0 Estimated Total: 2,827	R/W:	0	0	0	0	0	0
5P3558	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	2,594	0	0	0
0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
WASHINGTON	Bridge replacement over the Big River near Belgrade. Project involves bridge T0114.	Engineering:	303	533	0	0	0	0
RT C	Federal: 2,286 State: 571 Local: 0 Estimated Total: 3,190	R/W:	30	0	0	0	0	0
5S3506	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	2,324	0	0	0	0
0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
WASHINGTON	Bridge improvement over Big Indian Creek. Project involves bridge W0217.	Engineering:	5	15	44	0	0	0
RT T	Adv. CN: 272 State: 68 Local: 0 Estimated Total: 345	R/W:	0	0	0	0	0	0
583556	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	281	0	0	0
0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
WASHINGTON	Pavement improvement from 0.14 mile south of Honeysuckle Trail to Rte. BB and Rte. E from Rte. CC to Rte. 21. Rte. ZZ from Rte. F to Rte. 19 and Rte. DD from southeast of Brush Creek to Rte. 19 in Crawford County,	Engineering:	0	22	89	0	0	0
	Rte. F from Rte. 32 to Rte. E in Dent County.	R/W:	0	0	0	0	0	0
	,	Construction:	0	0	1,491	0	0	0
	1	FFOS:	0	0	0	0	0	0
43.03 Tip No. :	Let with:	Payback:	0	0	0	0	0	0
	MO 8 5P3522 0.08 Tip No.: WASHINGTON MO 8 5P3558 0.07 Tip No.: WASHINGTON RT C 5S3506 0.06 Tip No.: WASHINGTON RT T 5S3556 0.05 Tip No.: WASHINGTON RT T CO0208 43.03	WASHINGTON Bridge rehabilitation over Union Pacific Railroad. Project involves bridge A1997. MO 8 Federal: 1,898 State: 474 Local: 0 Estimated Total: 2,760 SP3522 Anticipated Federal Funds: NHPP Award Date: 9/2024 0.08 Let With: Future Cost: 0 Tip No.: WASHINGTON Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439. MO 8 Federal: 2,251 State: 563 Local: 0 Estimated Total: 2,827 SP3558 Anticipated Federal Funds: NHPP Award Date: 2026 0.07 Let With: Future Cost: 0 Tip No.: WASHINGTON Bridge replacement over the Big River near Belgrade. Project involves bridge T0114. RT C Federal: 2,286 State: 571 Local: 0 Estimated Total: 3,190 SS3506 Anticipated Federal Funds: NHPP Award Date: 1/2025 0.06 Let With: Future Cost: 0 Tip No.: WASHINGTON Bridge improvement over Big Indian Creek. Project involves bridge W0217. RT T Adv. CN: 272 State: 68 Local: 0 Estimated Total: 345 SS3556 Anticipated Federal Funds: AC-STBG Award Date: 2026 0.05 Let With: Future Cost: 0 Tip No.: WASHINGTON RT T Adv. CN: 272 State: 68 Local: 0 Estimated Total: 345 SS3556 Anticipated Federal Funds: AC-STBG Award Date: 2026 0.05 Let With: Future Cost: 0 Tip No.: WASHINGTON Pavement improvement from 0.14 mile south of Honeysuckle Trail to Rte. BB and Rte. E from Rte. CC to Rte. 17 and Rte. Ft form Rte. 52 to Rte. E in Dent County. RT U Adv. CN: 1,282 State: 320 Local: 0 Estimated Total: 1,602 CD0208 Anticipated Federal Funds: AC-STBG Award Date: 2025 43.03 Let With: Future Cost: 0	WASHINGTON Bridge rehabilitation over Union Pacific Railroad, Project involves bridge A1997. Engineering. MO 8	MASHINGTON Bridge rehabilitation over Union Pacific Railroad, Project involves bridge A1997. Engineering: 388	MASHINGTON	MASHINGTON	WASHINGTON Bridge relativisties were Unit Parallic Railroad. Project involves bridge A1997. Engineering. 388 285 0 0 SP3522 Anticipated Federal Funds: NHPF — Award Date: 190244 Construction. 0 2,117 0 0 0,08 Left Wife: 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1	NASHINGTON Properties Prop

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 38 District: CENTRAL Dollars in Thousands

	/11/5 /	I /U HIMNWAY ANA RWIAKA I ANGTWIATIAN SANAAIIIA							
	2023 - 20	129 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	WASHINGTON	Bridge improvement over Ashley Branch. Project involves bridge R0442.	Engineering:	2	15	43	0	0	0
Route:	RT W	Adv. CN: 586 State: 146 Local: 0 Estimated Total: 734	R/W:	0	0	0	0	0	0
Project No.:	CD0032	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	674	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 39 District : CENTRAL **Dollars in Thousands**

Project Count: 191

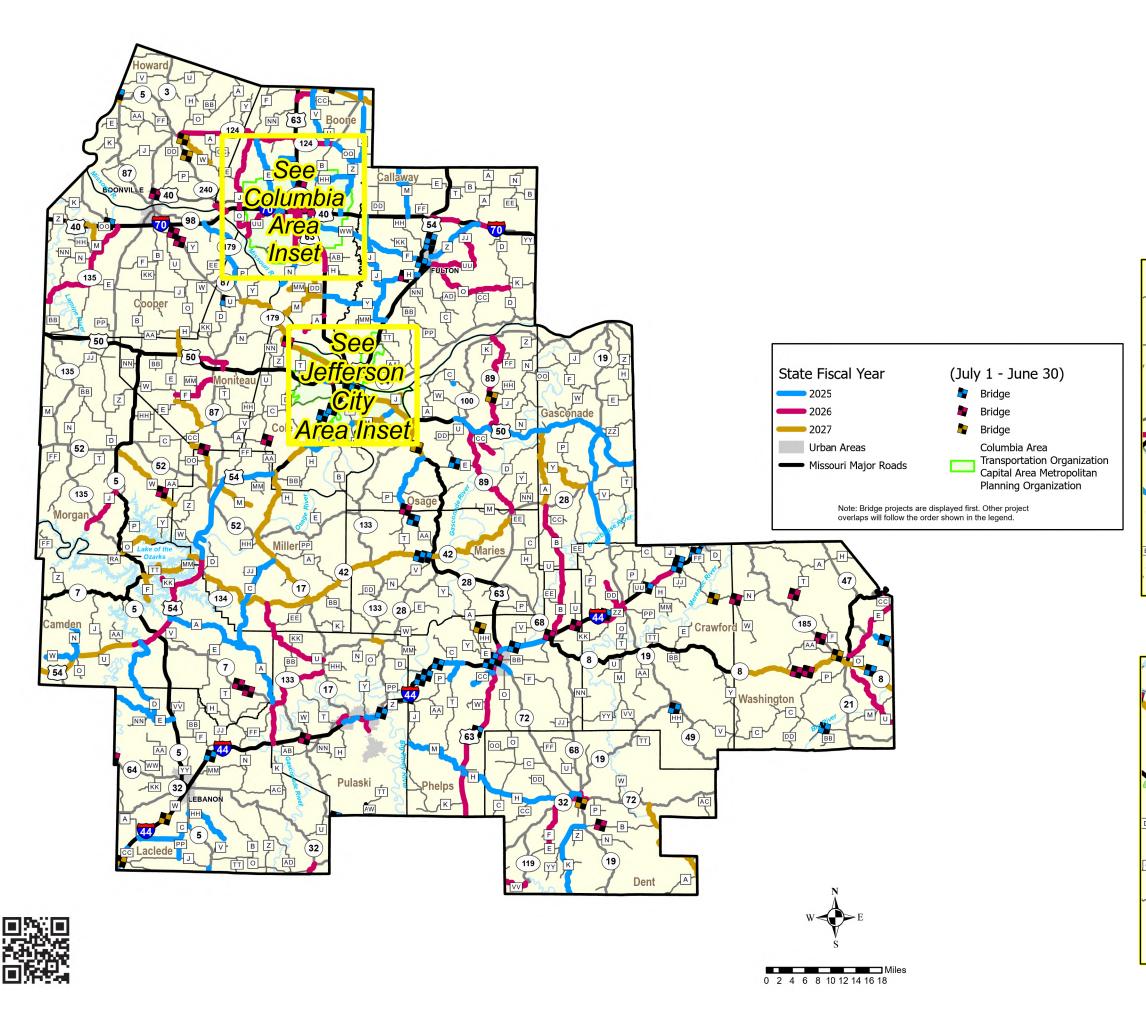
,	STATE FI	SCAL YEA	R PROJEC	CT BUDGE	TING	
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
FFOS:	107	7,455	0	0	0	0
Total RW:	5,456	782	9,809	55	34	0
Total Construction:	108	157,384	90,665	131,345	21,676	25,747
Paybacks:	71,065	13,076	13,076	13,076	13,076	13,076
Sub-Total:	76,629	171,242	113,550	144,476	34,786	38,823
Total Engineering:	8,602	23,093	12,748	15,839	3,382	3,249
Grand Total:	85,231	194,335	126,298	160,315	38,168	42,072

	2025	2026	2027	2028	2029
State:	38,777	27,605	32,808	9,418	10,199
AC State:	67,244	31,828	37,255	10,436	21,008
Local:	640	0	0	0	0
Sub total:	106,661	59,433	70,063	19,854	31,207

Federal

Sub-total Federal:	87,674	66,865	90,252	18,314	10,865
Grand Total:	194,335	126,298	160,315	38,168	42,072

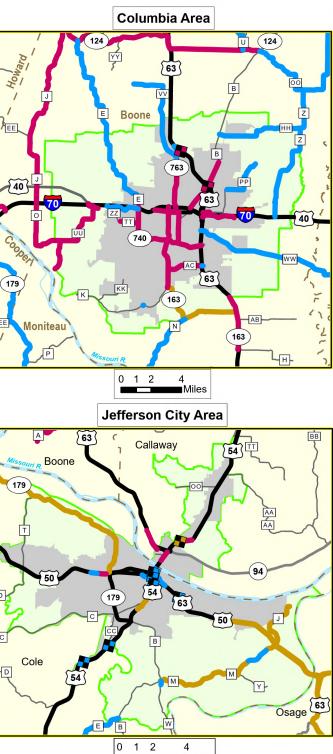
Jun 12, 2024 Section 4 - 41 District : CENTRAL Dollars in Thousands

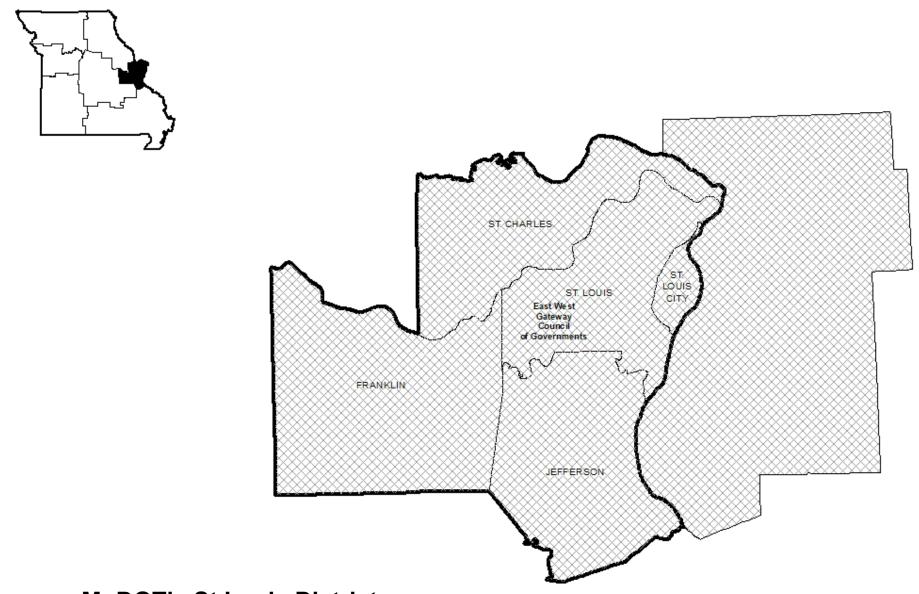


Statewide Transportation Improvement Program 2025-2029 Central District

Highway and Bridge Construction Projects

Only SFY 2025-2027 projects are displayed on map.

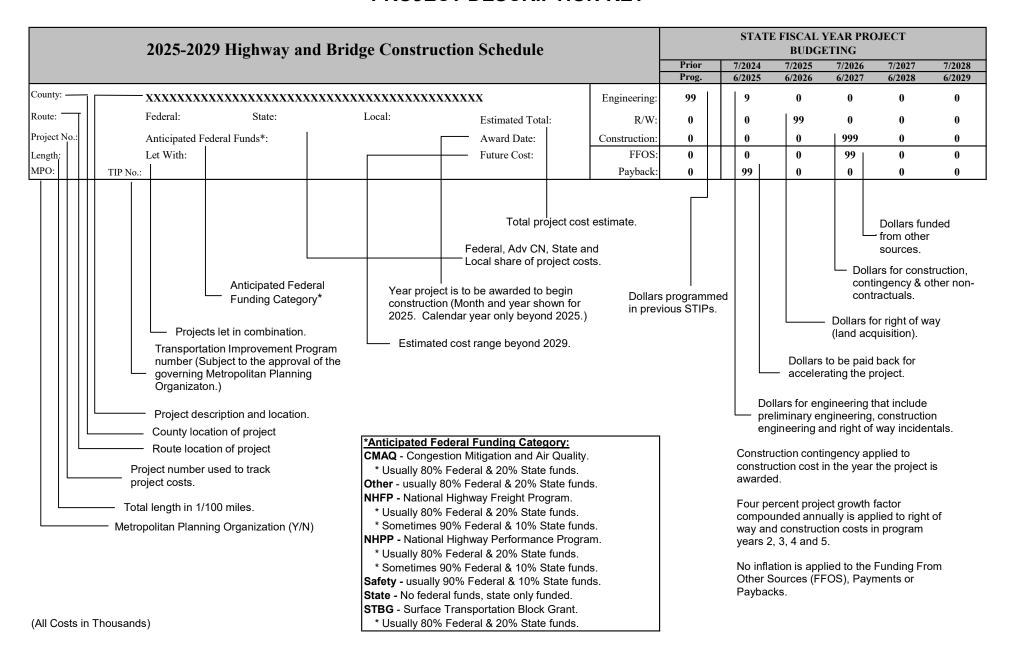


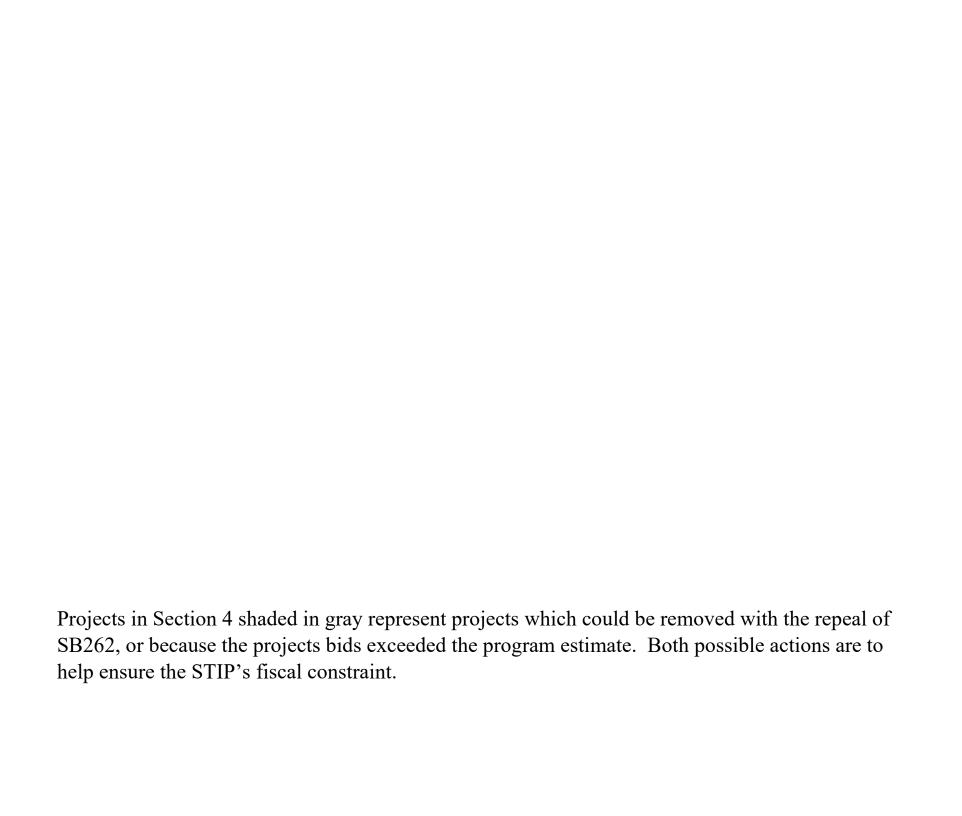


MoDOT's St Louis District
TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

PROJECT DESCRIPTION KEY





	2025 - 20	029 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023 - 2	02/ Highway and Dirage Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	FRANKLIN	Pavement resurfacing from west of Rte. OO to 0.8 mile east of Rte. 109.	Engineering:	Prog 647	948	0/2020	0/202/	0/2028	0/2029
	MO 100	Federal: 11,229 State: 2,807 Local: 0 Estimated Total: 14,683				v		v	Ü
Route:		,	R/W:	0	0	0	0	0	0
Project No.:	6P3635	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	13,088	0	0	0	0
Length:	8.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217M-22		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Replace signals at Rte. AT and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.	Engineering:	40	5	5	30	90	0
Route:	MO 100	Adv. CN: 1,022 State: 256 Local: 0 Estimated Total: 1,318	R/W:	0	0	0	1	0	0
Project No.:	6S3583B	Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	0	1,147	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 7265N-2		Payback:	0	0	0	0	0	0
		Pavement resurfacing, pavement repair, upgrade guardrail, signals and signage from 0.1 mile east of Fifth	Engineering:	984	859	0	0	0	0
County:	FRANKLIN	Street to 0.2 mile west of Rte. OO, on Spur 100 over I-44 and bridge rehabilitation over Missouri Eastern Railway. Project involves bridges A7453 and H0353.	R/W:	0	0	0	0	0	0
Route:	MO 100	Federal: 9,830 State: 2,457 Local: 0 Estimated Total: 13,271	Construction:	0	11,428	0	0	0	0
Project No.:	SL0035	Anticipated Federal Funds : NHPP Award Date : 1/2025	FFOS:	0	0	0	0	0	0
Length:	16.00	Let With: Future Cost: 0		-		•			•
MPO: Y	Tip No. : 7228K-2		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail and bridge deck sealing from I-44 North Outer Road to 1.3 miles east of Bethel Church Road and 0.1 mile west of Oak Grove Church Road to Rte. PP. Project involves bridges	Engineering:	2,381	1,761	0	0	0	0
County.	TRANCEIN	A3045, A3046, A3104, A3105, A4629, A4975 and A7124.	R/W:	25	0	0	0	0	0
Route:	MO 30	Adv. CN: 21,358 State: 5,339 Local: 0 Estimated Total: 29,103	Construction:	0	24,936	0	0	0	0
Project No.:	6S3435	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	FFOS:	0	0	0	0	0	0
Length:	30.60	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 6990Y-2						-		
County:	FRANKLIN	Bridge replacements and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak Grove Church Road and upgrade pedestrian facilities to comply with the ADA Transition Plan at Bardot Street. Project involves bridge H0994 and H0995.	Engineering: R/W:	0	250 75	665 0	0	0	0
Route:	MO 30	Adv. CN: 8,247 State: 2,062 Local: 0 Estimated Total: 10,309	Construction:	0	0	9,319	0	0	0
Project No.:	6S3435B	Anticipated Federal Funds : AC-STBG Award Date : 2026							-
Length:	0.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 1 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule	L		1	DUDGE			
	2023 - 20	2) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	FRANKLIN	Pavement resurfacing, replace signage and upgrade guardrail from 0.3 mile west of Rte. 185 to 0.5 mile east of	Engineering:	Prog 300	6/2025	6/2026 75	6/2027 507	6/2028 0	6/2029
County.		Rte. 30.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 7,878 State: 875 Local: 0 Estimated Total: 9,053	Construction:	0	0	0	7.971	0	0
Project No.:	SL0038	Anticipated Federal Funds : NHPP Award Date : 2026							
Length:	15.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228N-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.	Engineering:	342	5	5	3	256	0
Route:	IS 44	Federal: 3,993 State: 444 Local: 0 Estimated Total: 4,779	R/W:	0	0	0	0	0	0
Project No.:	SL0048	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	4,168	0
Length:	4.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228X-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Striping upgrades in Franklin and St. Louis Counties and St. Louis City.	Engineering:	40	90	0	0	0	0
Route:	IS 44	Federal: 999 State: 111 Local: 0 Estimated Total: 1,150	R/W:	0	0	0	0	0	0
Project No.:	SL0128	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	1,020	0	0	0	0
Length:	69.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265G-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge painting at Rte. 50, Rte. AH and Outer Road 44. Project involves bridges L0930, A2018 and A2089.	Engineering:	68	1	1	46	0	0
Route:	IS 44	Federal: 678 State: 75 Local: 0 Estimated Total: 821	R/W:	0	0	0	0	0	0
Project No.:	SL0063	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	705	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : 7227V-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to Rte. 100.	Engineering:	150	50	45	69	0	0
Route:	MO 47	Adv. CN: 886 State: 221 Local: 0 Estimated Total: 1,257	R/W:	0	0	0	0	0	0
Project No.:	SL0033	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	943	0	0
Length:	1.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228I-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 2 District: ST. LOUIS TMA **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	FRANKLIN	Safety and capacity improvements from Rte. 100 to I-44 (Phase I). Potential Design-Build project.	Engineering:	210	2,000	2,000	50	4,630	0
Route:	MO 47	Federal: 68,390 State: 17,098 Local: 0 Estimated Total: 85,698	R/W:	0	0	0	1,082	0	0
Project No.:	SL0082	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	75,726	0
Length:	12.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7218A-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement preservation treatment from Rte. 100 to I-44, I-270 from I-70 to Rte. D (Page Avenue) and I-70 from Rte. 94 to Union Boulevard.	Engineering:	0	83	0	0	0	0
Route:	MO 47	Adv. CN: 737 State: 184 Local: 0 Estimated Total: 921	R/W:	0	0	0	0	0	0
Project No.:	SL0210	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	838	0	0	0	0
Length:	31.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Modify interchange configuration, upgrade lighting, signage and guardrail from 0.4 mile west of Rte. AT to I-44 and construct new bridge over Rte. 50 west of I-44.	Engineering:	1,159	867	0	0	0	0
Route:	US 50	Federal: 10.713 State: 2.678 Local: 0 Estimated Total: 16,050	R/W:	1,500	0	0	0	0	0
Project No.:	6P2350	Anticipated Federal Funds: NHPP Award Date: 5/2025	Construction:	0	12,524	0	0	0	0
Length:	1.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 5307A-11		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail from County Line Road to Rte. C and from Rte. BB to Independence Drive.	Engineering:	350	757	0	0	0	0
Route:	US 50	Federal: 8,847 State: 2,212 Local: 0 Estimated Total: 11,409	R/W:	0	0	0	0	0	0
Project No.:	SL0047	Anticipated Federal Funds : NHPP Award Date : 7/2024	Construction:	0	10,302	0	0	0	0
Length:	9.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228W-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation over the Bourbeuse River and Birch Creek and culvert rehabilitation 0.3 mile east of Old Highway 50. Project involves bridges A3961, A6361, A4047 and culvert H0388.	Engineering:	457	10	15	194	0	0
Route:	US 50	Federal: 2,570 State: 643 Local: 0 Estimated Total: 3,670	R/W:	0	0	10	0	0	0
Project No.:	SL0067	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	2,984	0	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229O-2 3		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 3 District: ST. LOUIS TMA Dollars in Thousands

	4043 - 40	29 Highway and Bridge Construction Schedule		ъ.					
		0 v	}	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail and signage from Rte. 100 to 0.1 mile north of Independence Drive.	Engineering:	344	5	5	112	0	0/2029
Route:	RT A	Adv. CN: 1,461 State: 365 Local: 0 Estimated Total: 2,170	R/W:	0	0	0	0	0	0
Project No.:	SL0049	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,704	0	0
'	7.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7228Y-23		Payback:	0	0	0	0	0	0
		Pavement resurfacing, pavement repair and signage upgrade from Roller Road to North Outer Road 44.	Engineering:	122	1	1	34	0	0
County:	FRANKLIN		R/W:	0	0	0	0	0	0
Route:	RT AB	Adv. CN: 445 State: 111 Local: 0 Estimated Total: 678		_		v			v
Project No.:	SL0050	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	520	0	0
Length:	2.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228Z-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement preservation treatment from Rte. A to Rte. 50, on Rte. TT from Commerical Avenue to Mill Hill	Engineering:	0	68	0	0	0	0
		Road and on Rte. AT from Rte. 50 to Rte. 100.	R/W:	0	0	0	0	0	0
Route:	RT BB	Adv. CN: 610 State: 152 Local: 0 Estimated Total: 762	Construction:	0	694	0	0	0	0
Project No.:	SL0145	Anticipated Federal Funds : AC-STBG Award Date : 2/2025		-					
Length:	12.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, replace signage, upgrade guardrail and bridge deck sealing from Osage St. to Rte. O, Rte. O from Rte. AT to Rte. F, Rte. NN from Rte. O to Rte. 30, Tiny Ridge Way Rd. from Rte. NN to EOM.	Engineering:	833	626	0	0	0	0
County.	FRANKLIN	Project involves bridges A5950, A2187, A2137 and A2138.	R/W:	0	0	0	0	0	0
Route:	RT F	Adv. CN: 7,800 State: 1,950 Local: 0 Estimated Total: 10,583	Construction:	0	9,124	0	0	0	0
Project No.:	SL0034	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	FFOS:	0	0	0	0	0	0
"	25.01	Let With: Future Cost: 0		0		0			
MPO: Y	Tip No. : 7228J-23		Payback:		0		0	0	0
County:	FRANKLIN	Bridge rehabilitation over the Meramec River and bridge replacements over Brush Creek north of Heynes Memorial Annex and 0.8 mile south of Heynes Memorial Annex. Project involves bridges A3871, A8533 and	Engineering:	260	200	50	40	562	0
Danta	RT K	A8534. Federal: 7.958 State: 1.990 Local: 0 Estimated Total: 10.208	R/W:	0	0	0	54	0	0
Route: Project No.:	SL0059	Federal: 7,958 State: 1,990 Local: 0 Estimated Total: 10,208 Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	9,042	0
"	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
0	Tip No. : 7229H-23	Lot Will.	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 4 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 20	120 Highway and Rridge Construction Schodule			г	SUDGE	IING		
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail, drainage and signage from Rte. C to Rte. 185 and from Rte. 185 to Rte. 100.	Engineering:	380	243	0	0	0	0
Route:	RT KK	Adv. CN: 2,770 State: 693 Local: 0 Estimated Total: 3,843	R/W:	0	40	0	0	0	0
Project No.:	6S3619	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	3,180	0	0	0	0
Length:	10.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7219Y-22		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pipe replacement, upgrade guardrail and replace signage from Rte. 30 to Pickles Ford Road, culvert replacement over the Meramec River and culvert extension over Hoosier Creek. Project involves	Engineering:	160	80	239	0	0	0
		culvert R0261 and R0262.	R/W:	0	75	0	0	0	0
Route:	RT PP	Federal: 0 State: 3,567 Local: 0 Estimated Total: 3,727	Construction:	0	0	3,173	0	0	0
Project No.:	SL0032 6.72	Anticipated Federal Funds : STATE Award Date : 2026 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	Tip No. : 7228H-23		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail from west junction Rte. 100 to east junction	Engineering:	425	431	0	0	0	0
	RTT	Rte. 100 and bridge deck sealing over Labadie Creek. Project involves bridge A7212. Adv. CN: 4.784 State: 1.196 Local: 0 Estimated Total: 6.405	R/W:	0	0	0	0	0	0
Route: Project No.:	6S3611	Adv. CN: 4,784 State: 1,196 Local: 0 Estimated Total: 6,405 Anticipated Federal Funds: AC-STBG Award Date: 6/2025	Construction:	0	5,549	0	0	0	0
Length:	14.98	Let With: Future Cost: 0							
	Tip No. :	Zee Wali.	FFOS:	0	0	0	0	0	0
MPO: Y	7219W-22		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Culvert rehabilitation on Rte. VV over Rohlfing Creek, on Rte. UU over Buesher Creek, on I-44 over branch of the Bourbeuse River and on Rte. OO over Little Fox Creek. Project involves culverts N0820, A4693, L0355 and	Engineering:	45	15	10	36	0	0
County.		N0351.	R/W:	0	0	10	0	0	0
Route:	RT VV	Adv. CN: 383 State: 96 Local: 0 Estimated Total: 524	Construction:	0	0	0	408	0	0
Project No.:	SL0068	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230O-23								
County:	JEFFERSON	Bridge rehabilitation over Union Pacific Railroad and Joachim Creek, Rte. 61 over Rock Creek and Rte. T over Plattin Creek. Project involves bridges A3616, A4588 and A4789.	Engineering:	130	95	20	15	154	0
Route:	MO 110	Federal: 2,182 State: 546 Local: 0 Estimated Total: 2,858	R/W:	0	0	0	0	0	0
Project No.:	SL0069	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	2,444	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229P-23		Payback:	0	0	0	0	0	0
	1				<u> </u>				

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 5 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule				DUDGE			
	2023 - 20	11121 way and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Pavement resurfacing, upgrade guardrail, signals, replace signage and upgrade pedestrian facilities to comply		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JEFFERSON	with the ADA Transition Plan from Rte. B to north of the Big River and on Rte. N from Rte. 21 to Donnelly	Engineering:	450	100	644	0	0	0
		Street.	R/W:	0	5	0	0	0	0
Route:	MO 21	Adv. CN: 8,106 State: 2,026 Local: 0 Estimated Total: 10,582	Construction:	0	0	9,383	0	0	0
Project No.:	SL0044	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length: MPO: Y	14.91 Tip No. : 7228T-23	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. 61 to the Meramec River.	Engineering:	200	134	0	0	0	0
	MO 231		R/W:	0	0	0	0	0	0
Route:				,		v	v	•	
Project No.:	SL0042	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	1,224	0	0	0	0
Length:	2.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228R-23		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, pavement repair, upgrade guardrail and replace signage from 0.2 mile west of Rte. PP to 0.2 mile west of Gravois Bluffs Boulevard and Rte. PP from Byrnes Mill Road to Rte. 30.	Engineering:	362	75	75	358	0	0
Route:	MO 30	Federal: 4,669 State: 1,167 Local: 0 Estimated Total: 6,198	R/W:	0	0	0	0	0	0
Project No.:	SL0046	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	5,328	0	0
Length:	7.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7228V-23		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation over the Meramec River. Project involves twin bridges A0609.	Engineering:	1,281	565	1,078	0	0	0
				ĺ		,			
Route:	IS 55	Federal: 16,174 State: 1,797 Local: 0 Estimated Total: 19,252	R/W:	0	10	0	0	0	0
Project No.:	613290	Anticipated Federal Funds : NHFP Award Date : 2025	Construction:	0	0	16,318	0	0	0
Length:	0.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6806L-18		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Replace structural signs from I-44 to 0.2 mile south of Rte. TT.	Engineering:	1,425	375	0	0	0	0
Route:	IS 55	Federal: 5,187 State: 576 Local: 0 Estimated Total: 7,188	R/W:	0	0	0	0	0	0
Project No.:	613484	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	5,388	0	0	0	0
Length:	43.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991D-2 0		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 6 District: ST. LOUIS TMA **Dollars in Thousands**

	2023 - 20	129 Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JEFFERSON	Pavement preservation treatment from Rte. 141 to Rte. M and on eastbound Rte. 50 from 0.3 mile east of Denmark Street to west of I-44.	Engineering:	0	1	82	0	0	0
Route:	IS 55	Adv. CN: 764 State: 191 Local: 0 Estimated Total: 955	R/W:	0	0	0	0	0	0
Project No.:	SL0211	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	872	0	0	0
Length:	9.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road and slide repair north	Engineering:	1,181	150	1,235	0	0	0
Route:	US 61	of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294. Adv. CN: 15,474 State: 3,869 Local: 0 Estimated Total: 21,449	R/W:	925	0	0	0	0	0
Project No.:	6S3289	Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	17,958	0	0	0
Length:	0.92	Let With : 683391 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. : 6892C-1 3		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing and add center turn lane from Brandon Wallace Way to 6th Street.	Engineering:	376	50	323	0	0	0
Route:	US 61	Federal: 4,063 State: 451 Local: 0 Estimated Total: 4,975	R/W:	85	0	0	0	0	0
Project No.:	683391	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	4,141	0	0	0
Length:	1.08	Let With: 6S3289 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6887D-1 9	9	Payback:	0	0	0	0	0	0
		Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition	Engineering:	860	100	1,118	0	0	0
County:	JEFFERSON	Plan from Rte. M to Rte. 67 and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates Dr. Project involves culverts G0511, G0512 and G0641.	R/W:	684	0	0	0	0	0
Route:	US 61	Federal: 13,919 State: 3,480 Local: 0 Estimated Total: 18,943	Construction:	0	0	16,181	0	0	0
Project No.:	6S3399	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	10.97 Tip No. : 6892R-19	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and signage from Rte. 67 to Rte. 110.	Engineering:	298	1	120	0	0	0
Route:	RT CC	Adv. CN: 1,534 State: 383 Local: 0 Estimated Total: 2,215	R/W:	0	0	0	0	0	0
Project No.:	SL0041	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,796	0	0	0
Length:	5.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7228Q-2		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 7 District: ST. LOUIS TMA Dollars in Thousands

	2025 - 20	179 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2023 - 20	29 Highway and Bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Daysment uses of sing superade groundwill nonless signage and builded dealy scaling from Dts 21 to west of		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail, replace signage and bridge deck sealing from Rte. 21 to west of Metropolitan Boulevard and on Rte. MM from Buckeye Valley Road to Rte. 21. Project involves bridges	Engineering:	135	25	25	165	0	0
		A5581, A5582, A5417, A5418, A5415, A5416, A5634 and A5633.	R/W:	0	0	21	0	0	0
Route:	RT M	Federal: 1,954 State: 488 Local: 0 Estimated Total: 2,577	Construction:	0	0	0	2,206	0	0
Project No.:	6S3652	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	7.31	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220L-22		-						-
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and replace signage from Rte. 30 to east of Buckeye Valley Road.	Engineering:	294	310	0	0	0	0
Route:	RT MM	Federal: 2,982 State: 746 Local: 0 Estimated Total: 4,027	R/W:	5	0	0	0	0	0
Project No.:	6S3575	Anticipated Federal Funds: NHPP Award Date: 2/2025	Construction:	0	3,418	0	0	0	0
Length:	4.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7219N-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Striping upgrades from Technology Drive to 0.5 mile west of I-270 and on I-44 from 0.3 mile west of Rte. 47 to	Engineering:	50	157	0	0	0	0
County.		I-70.	R/W:	0	0	0	0	0	0
Route:	MO 364	Federal: 1,941 State: 216 Local: 0 Estimated Total: 2,207	Construction:	0	2,000	0	0	0	0
Project No.:	SL0173	Anticipated Federal Funds : SAFETY Award Date : 2/2025					-		
Length:	72.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7320L-24		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard, Elm Point Industrial Drive and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and	Engineering:	300	10	10	300	100	602
County.	SI. CHARLES	A5109.	R/W:	0	0	0	0	0	0
Route:	MO 370	Federal: 7,670 State: 1,918 Local: 0 Estimated Total: 9,888	Construction:	0	0	0	0	0	8,566
Project No.:	6P3551	Anticipated Federal Funds : NHPP Award Date : 2029	FFOS:	0	0	0	0	0	0
Length:	0.30	Let With: 6P3612 Future Cost: 0		0	0	0	0	0	0
	Tip No. : 7216V-22		Payback:						-
County:	ST. CHARLES	Bridge rehabilitation over the Missouri River. Project involves bridge A4557.	Engineering:	2,286	750	4,389	0	0	0
Route:	MO 370	Federal: 54,298 State: 13,575 Local: 0 Estimated Total: 70,159	R/W:	0	0	0	0	0	0
Project No.:	6P3554	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	62,734	0	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216W-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 8 District: ST. LOUIS TMA **Dollars in Thousands**

2025 - 20				11110			
2023 - 20	27 Highway and Difuge Constitution Schedule	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
ST. CHARLES			5	5	50	20	174
MO 370	1	/W: 0	0	0	0	0	0
6P3612	Anticipated Federal Funds: NHPP Award Date: 2029	ion: 0	0	0	0	0	2,876
0.12	Let With : 6P3551 Future Cost : 0	OS: 0	0	0	0	0	0
Tip No. : 7217J-22	Payl	nck: 0	0	0	0	0	0
ST. CHARLES	Pavement resurfacing from east of Elm Point Road to I-270. Enginee	ing: 500	500	540	5	3	1,063
MO 370	Federal: 16,162 State: 4,040 Local: 0 Estimated Total: 20,702	/W: 0	0	0	0	0	0
6P3649	Anticipated Federal Funds : NHPP Award Date : 2029 Construct	ion: 0	0	0	0	0	18,091
7.05	Let With: Future Cost: 0	OS: 0	0	0	0	0	0
Tip No. : 7217U-22	Payl	nck: 0	0	0	0	0	0
ST. CHARLES	Pavement resurfacing from Pitman Avenue to end of state maintenance. Enginee	ing: 2	6	9	0	0	0
E OR 61	Federal: 0 State: 119 Local: 0 Estimated Total: 121	/W: 0	0	0	0	0	0
SL0014	Anticipated Federal Funds : STATE Award Date : 2025 Construc	ion: 0	0	104	0	0	0
0.55	Let With: Future Cost: 0	OS: 0	0	0	0	0	0
Tip No. : 7227P-23	Payl	nck: 0	0	0	0	0	0
ST. CHARLES	Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive. Engineer	ing: 105	338	0	0	0	0
US 61	Federal: 3.324 State: 369 Local: 0 Estimated Total: 3.798	/W: 0	0	0	0	0	0
	Construc	ion: 0	3,355	0	0	0	0
3.66	1	OS: 0	0	0	0	0	0
Tip No. : 7227U-23	Payl	nck: 0	0	0	0	0	0
ST. CHARLES		ing: 400	1,000	2,000	2,550	0	0
US 61	· · ·	/W: 0	0	0	0	0	0
	Construc	ion: 0	0	0	38,613	0	0
6.04		OS: 0	0	0	0	0	0
Tip No. : 7229Z-23		nck: 0	0	0	0	0	0
	ST. CHARLES MO 370 6P3612 0.12 Tip No. : 7217J-22 ST. CHARLES MO 370 6P3649 7.05 Tip No. : 7217U-22 ST. CHARLES E OR 61 SL0014 0.55 Tip No. : 7227P-23 ST. CHARLES US 61 SL0019 3.66 Tip No. : 7227U-23 ST. CHARLES US 61 SL0083 6.04	MO 370	St. CHARLES	ST. CHARLES	ST. CHARLES	ST. CHARLES	N. C.I. ARLES ST. C.

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 9 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20			1	DUDGE				
	2023 - ZI	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Additional Control of the Device of the Control of		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. CHARLES	Add lanes from I-70 to Rte. K, pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94 and bridge rehabilitation over Peruque Creek. Design-Build project. Project	Engineering:	2,125	3,792	0	0	0	0
		involves bridges A1456 and A6754.	R/W:	0	0	0	0	0	0
Route: Project No.:	IS 64 6I3033	Federal: 39,342 State: 4,371 Local: 0 Estimated Total: 45,838 Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	39,921	0	0	0	0
Length:	15.18	Let With: ST0020 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220M-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.	Engineering:	510	300	697	0	0	0
Route:	IS 64	Federal: 8,363 State: 929 Local: 0 Estimated Total: 9,802	R/W:	0	0	0	0	0	0
Project No.:	613650	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	8,295	0	0	0
		-		-					
Length:	51.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216G-2	2	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Interchange improvements at I-64 and I-70 interchange (Phase I). Design-Build. Project involves bridges A2031, A2543, A2755, A2756, L0428, L0624 and A5406.	Engineering:	7,734	1,750	7,301	0	0	0
Route:	IS 64	Federal: 84,758 State: 9,417 Local: 0 Estimated Total: 101,909	R/W:	0	1,000	0	0	0	0
Project No.:	SL0057	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	84,124	0	0	0
Length:	6.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7229F-2 3		Payback:	0	0	0	0	0	0
	1	Pavement resurfacing and upgrade guardrail from Warsen Avenue to Wolfrum Road, Rte. N from Spring	Engineering:	10	5	5	300	520	0
County:	ST. CHARLES	Borough Drive to Technology Drive and on South Outer Road 64 from Prospect Road to Hickory Glen Court and from Rte. N to south of Kent Drive.	R/W:	0	0	0	0	0	0
Route:	N OR 64	Adv. CN: 5,368 State: 1,342 Local: 0 Estimated Total: 6,720	Construction:	0	0	0	0	5,880	0
Project No.:	SL0013	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	10.54	Let With: Future Cost: 0		ŭ				-	
MPO: Y	Tip No. : 7227O-2	3	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge replacement over Peruque Creek. Project involves bridge J0991.	Engineering:	55	50	70	25	275	0
Route:	N OR 64	Federal: 3,876 State: 969 Local: 0 Estimated Total: 4,900	R/W:	0	0	0	0	0	0
Project No.:	SL0016	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	4,425	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227R-2 .	3	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 10 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 21	29 Highway and Bridge Construction Schedule	Ļ			DUDGE	11110		
	2023 - 20	12) Inghway and Diluge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ST. CHARLES	Bridge replacement over Dardenne Creek. Project involves bridge A1458.	Engineering:	Prog 100	301	0/2026	0/202/	0/2028	0/2029
Route:	N OR 64	Federal: 2,536 State: 634 Local: 0 Estimated Total: 3,270	R/W:	0	0	0	0	0	0
Project No.:	SL0112	Anticipated Federal Funds : NHPP Award Date : 6/2025	Construction:	0	2,869	0	0	0	0
		•	FFOS:	0	0	0	0	0	
Length:	0.04	Let With: Future Cost: 0		-	Ů	Ü			
MPO: Y	Tip No. : 7265C-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.	Engineering:	10	6	0	0	0	0
Route:	S OR 64	Adv. CN: 1,225 State: 306 Local: 0 Estimated Total: 1,541	R/W:	0	0	0	0	0	0
Project No.:	6S3507	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	1,525	0	0	0	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 6961A-2 0		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Corridor safety improvements to potentially include J-turns and pavement resurfacing between Riverlands	Engineering:	375	250	1,380	0	0	0
Danta	US 67	Way and the Missouri River. Federal: 16.890 State: 1.877 Local: 0 Estimated Total: 19.167	R/W:	25	0	0	0	0	0
Route: Project No.:	6P3636	Anticipated Federal Funds: SAFETY Award Date: 2026	Construction:	0	0	17,137	0	0	0
Length:	3.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217N-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to IDOT for bridge deck sealing on the Clark Bridge over the Mississippi River. Project involves	Engineering:	0	11	0	0	0	0
		bridge A4278.	R/W:	0	0	0	0	0	0
Route:	US 67	Federal: 129 State: 32 Local: 0 Estimated Total: 161	Construction:	0	150	0	0	0	0
Project No.:	SL0088	Anticipated Federal Funds : NHPP Award Date : /	FFOS:	0	0	0	0	0	0
Length:	0.42	Let With: Future Cost: 0		-	Ĭ	v		•	,
MPO: Y	Tip No. : 7230E-26		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.	Engineering:	10	5	5	71	0	0
Route:	US 67	Federal: 901 State: 225 Local: 0 Estimated Total: 1,136	R/W:	0	0	0	0	0	0
Project No.:	SL0107	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	1,045	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230M-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 11 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	029 Highway and Bridge Construction Schedule	ļ			DUDGE	IIIIG		
	2023 - 20	12) Highway and Bridge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ST. CHARLES	Striping upgrades in St. Charles and St. Louis Counties and St. Louis City.	Engineering:	40	65	0/2020	0/2027	0/2028	0/2029
Route:	IS 70	Federal: 646 State: 72 Local: 0 Estimated Total: 758	R/W:	0	0	0	0	0	0
Project No.:	SL0127	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	653	0	0	0	0
	46.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:				-					
MPO: Y	Tip No. : 7265H-2		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over Peruque Creek and Rte. A. Project involves bridges L0206, L0709, A4236 and A4237.	Engineering:	10	10	10	100	40	198
Route:	IS 70	Federal: 2,894 State: 321 Local: 0 Estimated Total: 3,225	R/W:	0	0	0	0	0	0
Project No.:	SL0134	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	2,857
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7320W-24		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge deck sealing at various locations in the St. Louis District. Project involves various bridges on I-70, I-64,	Engineering:	0	234	0	0	0	0
		Rte. 364, Rte. 94 and Rte. K.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 2,164 State: 240 Local: 0 Estimated Total: 2,404	Construction:	0	2,170	0	0	0	0
Project No.:	SL0143	Anticipated Federal Funds: NHPP Award Date: 2/2025	FFOS:	0	0	0	0	0	0
Length:	1.08	Let With: Future Cost: 0		-				-	
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge washing over the Missouri River on I-70, I-64, Rte. 47, Rte. 364, Rte. 370, Rte. 67 and on Rte. 364 over Creve Coeur Lake. Project involves bridges A3292, L0561, A4017, A7577, A4557, A5585, A5584, A3047 and	Engineering:	0	25	40	111	0	0
		A8141.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 1,384 State: 154 Local: 0 Estimated Total: 1,538	Construction:	0	0	0	1,362	0	0
Project No.:	SL0188	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length:	4.00	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :								-
County:	ST. CHARLES	Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70 and I-64. Project involves bridges A4728, A7043, A2348, A8539, A6157, A6755, A7103, A6986 and H0141.	Engineering:	10	50	28	10	3	78
Route:	MO 79	Federal: 1,180 State: 295 Local: 0 Estimated Total: 1,485	R/W:	0	0	0	0	0	0
Project No.:	SL0015	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,306
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227Q-2	3	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 12 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule	1			DUDGE	11110		
		72) Highway and Diluge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.	Engineering:	Prog 70	80	0/2020	0/2027	0/2028	0/2029
Route:	MO 94	Adv. CN: 878 State: 219 Local: 0 Estimated Total: 1,167				Ü	-	v	
	SL0011	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	R/W:	0	0	0	0	0	0
Project No.:		•	Construction:	0	1,017	0	0	0	0
Length:	6.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227M-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge deck sealing at various locations in St. Charles and St. Louis counties. Project involves various bridges on Rte. 94, Rte. D, Rte. N, Rte. T, Rte. Z, I-64, I-270, Rte. 67, Rte. 141 and Rte. N.	Engineering:	0	5	160	0	0	0
Route:	MO 94	Federal: 1,405 State: 351 Local: 0 Estimated Total: 1,756	R/W:	0	0	0	0	0	0
Project No.:	SL0208	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,591	0	0	0
Length:	1.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to Wentzville School District to add signal at Frontier Middle School. \$148,365 Cost Share funds.	Engineering:	1	2	0	0	0	0
Route:	RT DD	Adv. CN: 120 State: 30 Local: 0 Estimated Total: 151	R/W:	0	0	0	0	0	0
Project No.:	SL0185	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	148	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7324G-2	1	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to Lake Saint Louis for pavement resurfacing, drainage improvements and to add lanes and sidewalks from north of Hawk Ridge Crossing to south of Hawk Ridge Circle. \$600,000 Cost Share funds.	Engineering:	10	15	10	0	0	0
County.	SI. CHARLES	sidewarks from north of flawk Ridge Crossing to south of flawk Ridge Circle. 3000,500 Cost Share funds.	R/W:	0	0	0	0	0	0
Route:	CST LAKE ST LOUIS BLVD	Adv. CN: 500 State: 125 Local: 0 Estimated Total: 635	Construction:	0	0	600	0	0	0
Project No.:	SL0118	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: Y	0.44 Tip No. : 7235B-2 3	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	•	Construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$5,069,000 Cost Share and	Engineering:	8	1,052	0	0	0	0
County:	ST. CHARLES	\$5,431,000 St. Charles County funds.	R/W:	0	0	0	0	0	0
Route:	N OR 70 E	Adv. CN: 6,121 State: 0 Local: 5,431 Estimated Total: 11,560		0	Ů	0		v	
Project No.:	SL0119	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	-	10,500		0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	5,431	0	0	0	0
MPO: Y	Tip No. : 7320A-2 3	3	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 13 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	-			ODGE				
		129 Highway and Bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027 6/2028	7/2028
		Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbehl	Engineering:	Prog 0	6/2025	6/2026	6/2027	0/2028	6/2029
County:	ST. CHARLES	Road. \$475,966 Cost Share funds.		_		v			0
Route:	N OR 70 E	Adv. CN: 381 State: 95 Local: 0 Estimated Total: 476	R/W:	0	0	0	0	0	0
Project No.:	SL0161	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	0	0
Length:	0.00 Tip No. :	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7320AA-26		Payback:	0	0	476	0	0	0
County:	ST. CHARLES	Add roundabout at Koch Road.	Engineering:	105	100	45	174	0	0
Route:	RT P	Adv. CN: 2,472 State: 618 Local: 0 Estimated Total: 3,195	R/W:	0	0	67	0	0	0
Project No.:	683666	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,704	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220P-2 2	2	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement preservation treatment from Rte. 61 to Rte. M and on Rte. B from Rte. C to Rte. 94.	Engineering:	0	1	1	66	0	0
Route:	RT P	Adv. CN: 655 State: 164 Local: 0 Estimated Total: 819	R/W:	0	0	0	0	0	0
Project No.:	SL0218	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	751	0	0
Length:	19.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement preservation treatment from South Outer Road 70 to Rte. 94.	Engineering:	0	2	66	0	0	0
Route:	RT T	Adv. CN: 632 State: 158 Local: 0 Estimated Total: 790	R/W:	0	0	0	0	0	0
Project No.:	SL0217	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	722	0	0	0
Length:	19.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	1	61	0	0	0	0
Route:	VARIOUS	Adv. CN: 849 State: 212 Local: 0 Estimated Total: 1,062	R/W:	0	0	0	0	0	0
Project No.:	6P3459	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6989F-2 0		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 14 District: ST. LOUIS TMA **Dollars in Thousands**

2025 - 20	179 Highway and Kridge Construction Schedule	Ļ			ODGE	11110		
2023 - 20	12) Inghway and Difuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
ST. CHARLES	Bridge replacement over I-70. Design-Build. Project involves bridge A0795.	Engineering:	15	413	0/2020	0/2027	0/2028	0/2029
RT W		R/W:	0	0	0	0	0	0
			0	5 465	0	0	0	0
	· -							0
			Ü	,	v	-		
Tip No. : 7219L-22		Payback:	0	0	0	0	0	0
ST. CHARLES	Pavement resurfacing, upgrade guardrail and replace signage from Rte. N to Rte. D.	Engineering:	62	163	0	0	0	0
RT Z	Adv. CN: 1,555 State: 389 Local: 0 Estimated Total: 2,016	R/W:	10	0	0	0	0	0
SL0012	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,781	0	0	0	0
4.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7227N-23		Payback:	0	0	0	0	0	0
CT LOUIG	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade signals,	Engineering:	1,442	849	0	0	0	0
SI. LOUIS	F0181 and F0182.	R/W:	4,561	0	0	0	0	0
MO 100	Federal: 10,518 State: 2,629 Local: 0 Estimated Total: 19,150	Construction:	0	12,298	0	0	0	0
6P3274	Anticipated Federal Funds : NHPP Award Date : 11/2024	FFOS:	0	0	0	0	0	0
					_			0
11p No. : 6/981-18		•				-		· ·
ST. LOUIS	Add J-turns at Rte. T and Pond Road. \$1,207,000 Cost Share funds, \$940,800 STBG and \$252,200 City of Wildwood funds.	Engineering:	2	296	0	0	0	0
MO 100	Federal: 2,157 State: 287 Local: 252 Estimated Total: 2,698	R/W:	0	0	0	0	0	0
SL0091	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	2,400	0	0	0	0
1.19	Let With: Future Cost: 0	FFOS:	0	1,193	0	0	0	0
Tip No. : 7251A-23		Payback:	0	0	0	0	0	0
ST. LOUIS	Construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane.	Engineering:	4	275	0	0	0	0
MO 100		R/W:	0	0	0	0	0	0
SL0092		Construction:	0	2,307	0	0	0	0
0.57	Let With: Future Cost: 0	FFOS:	0	1,181	0	0	0	0
Tip No. : 7266-23		Payback:	0	0	0	0	0	0
	ST. CHARLES RT W 6S3564 0.04 Tip No.: 7219L-22 ST. CHARLES RT Z SL0012 4.76 Tip No.: 7227N-23 ST. LOUIS MO 100 6P3274 3.40 Tip No.: 6798T-18 ST. LOUIS MO 100 SL0091 1.19 Tip No.: 7251A-23 ST. LOUIS MO 100 SL0092 0.57	RT W	ST. CHARLES Bridge replacement over I-70. Design-Build. Project involves bridge A0795. Engineering: RT W Federal: 4,702 State: 1,176 Local: 0 Estimated Total: 5,893 R.W.	Prog ST. CHARLES Bridge replacement over I-70. Design-Build. Project involves bridge A0795. Engineering: I.5	St. CHARLES	ST. CHARLES	ST. CHARLES	ST. CHARLES Striget relation From From

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 15 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 2	1879 Highway and Kridge Construction Schedule				DUDGE	11110		
	2023 - 2	029 Highway and Bridge Construction Schedule	_	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	ST. LOUIS	Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.	Engineering:	Prog 212	6/2025 75	6/2026	6/2027	6/2028	6/2029
	MO 100		R/W:	0	0	0	0	0	0
Route:		<i>'</i>					Ť	Ť	0
Project No.:	6P3274B	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	1,023	0	0	0	0
Length:	0.00	Let With : 6P3274 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7216N -	22	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. CC to Rte. 100.	Engineering:	60	234	0	0	0	0
Route:	MO 109	Adv. CN: 2,446 State: 612 Local: 0 Estimated Total: 3,118	R/W:	0	0	0	0	0	0
Project No.:	SL0077	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	2,824	0	0	0	0
Length:	4.73	Let With: SL0080 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229V -	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4920, A7015 and A4919.	Engineering:	35	10	10	10	313	0
Route:	MO 141	Federal: 2,989 State: 747 Local: 0 Estimated Total: 3,771	R/W:	0	0	0	0	0	0
Project No.:	SL0025	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	3,393	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228A -	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 370 to I-70.	Engineering:	10	5	50	230	0	0
Route:	MO 141	Federal: 1,242 State: 311 Local: 0 Estimated Total: 1,563	R/W:	0	0	0	0	0	0
Project No.:	SL0026	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,268	0	0
Length:	2.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228B- 2	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rider Trail South to south of Casino Center Drive.	Engineering:	150	307	0	0	0	0
Route:	MO 141	Federal: 2,188 State: 547 Local: 0 Estimated Total: 2,885	R/W:	0	0	0	0	0	0
Project No.:	SL0028	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	2,428	0	0	0	0
Length:	1.87	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228D-	23	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 16 District: ST. LOUIS TMA **Dollars in Thousands**

		•		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing from 0.1 mile north of St. Luke's Hospital Road to I-64.	Engineering:	28	66	0	0	0	0
Route:	MO 141	Federal: 688 State: 172 Local: 0 Estimated Total: 888	R/W:	0	0	0	0	0	0
Project No.:	SL0078	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	794	0	0	0	0
Length:	0.94	Let With: SL0121 Future Cost: 0		·				0	
MPO: Y	Tip No. :		FFOS:	0	0	0	0	Ŭ	0
MIO. I	7229W-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Widen interchange ramp, add turn lane and signal optimization at I-64. \$1,717,040 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	208	208	0	0	0	0
Route:	MO 141	Federal: 2,070 State: 517 Local: 0 Estimated Total: 2,795	R/W:	0	0	0	0	0	0
Project No.:	SL0121	Anticipated Federal Funds : CMAQ Award Date : 2/2025	Construction:	0	2,379	0	0	0	0
Length:	0.83	Let With: SL0078 Future Cost: 0	FFOS:	162	1,555	0	0	0	0
MPO: Y	Tip No.: 7256-23		Payback:	0	0	0	0	0	0
		Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood	Engineering:	400	150	300	1,043	0	0
County:	ST. LOUIS	Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.	R/W:	0	0	182	0	0	0
Route:	IS 170	Federal: 13,807 State: 1,534 Local: 0 Estimated Total: 15,741	Construction:	0	0	0	13,666	0	0
Project No.:	613567	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length:	0.26	Let With: Future Cost: 0	FFUS:	U	U	U	U	U	0
MPO: Y	Tip No.: 7171U-22		Payback:	0	0	0	0	0	0
Country	ST. LOUIS	Bridge and culvert rehabilitation and upgrade guardrail from Nyflot Avenue to 0.2 mile north of Rte. 340 and sound abatement repairs near East Sherwood Drive. Project involves bridges A3176, A2807, A2809 and culvert	Engineering:	1,110	100	100	849	0	0
County:	SI. LOUIS	A2808. \$50,000 District Operation funds.	R/W:	0	0	182	0	0	0
Route:	IS 170	Federal: 13,011 State: 1,446 Local: 0 Estimated Total: 15,567	Construction:	0	0	0	13,226	0	0
Project No.:	613572	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	50	0	0	0
Length:	7.51	Let With: Future Cost: 0		•				-	
MPO: Y	Tip No.: 7171R-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement on ramp from eastbound I-270 to southbound I-170 and bridge rehabilitation on ramp from northbound I-170 to westbound I-270. Project involves bridge A3808 and A6370.	Engineering:	425	513	0	0	0	0
Route:	IS 170	Federal: 4,106 State: 456 Local: 0 Estimated Total: 4,987	R/W:	0	0	0	0	0	0
Project No.:	6I3624B	Anticipated Federal Funds: NHPP Award Date: 2/2025	Construction:	0	4,049	0	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227A-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 17 District: ST. LOUIS TMA Dollars in Thousands

	2025 - 20	Ļ			DUDGE	11110			
	2023 - 20	29 Highway and Bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	ST. LOUIS	Striping upgrades from 1-270 to 1-64.	Engineering:	Prog 15	6/2025	6/2026	6/2027	6/2028	6/2029
								v	•
Route:	IS 170	Federal: 249 State: 28 Local: 0 Estimated Total: 292	R/W:	0	0	0	0	0	0
Project No.:	SL0125	Anticipated Federal Funds : SAFETY Award Date : 12/2024	Construction:	0	245	0	0	0	0
Length:	10.87	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265I-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement, ramp extensions, upgrade ITS equipment and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.	Engineering:	976	15	440	4	4	1,447
Route:	MO 180	Federal: 15,352 State: 3,838 Local: 0 Estimated Total: 20,191	R/W:	25	0	0	0	56	0
Project No.:	6S3311	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	17,224
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : 6811B-18		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Signal optimization from Boenker Lane to Odgen Avenue. \$1,398,704 Congestion Mitigation and Air Quality	Engineering:	1	123	0	0	0	0
County.		Improvement Program funds.	R/W:	0	0	0	0	0	0
Route:	MO 180	Federal: 1,498 State: 374 Local: 0 Estimated Total: 1,873	Construction:	0	1,749	0	0	0	0
Project No.:	SL0179	Anticipated Federal Funds : CMAQ Award Date : 10/2024							-
Length:	9.56	Let With: Future Cost: 0	FFOS:	0	1,399	0	0	0	0
MPO: Y	Tip No. : 7263-25		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to the Meramec River and bridge rehabilitation over Gravois Creek and	Engineering:	3,218	1,718	0	0	0	0
County.	SI. LOUIS	Grant's Trail. Project involves bridges A1156 and A1157.	R/W:	388	0	0	0	0	0
Route:	MO 21	Federal: 21,345 State: 5,336 Local: 0 Estimated Total: 30,287	Construction:	0	24,963	0	0	0	0
Project No.:	6S3283	Anticipated Federal Funds : NHPP Award Date : 11/2024	FFOS:	0	0	0	0	0	0
Length:	8.18	Let With: Future Cost: 0		0		0	0	0	0
MPO: Y	Tip No. : 6798R-18		Payback:	U	0	U	U	U	
County:	ST. LOUIS	Bridge washing over the Meramec River on Rte. 21, Rte. 30, Rte. 61, Rte. 109, Rte. 141, Rte. 185, Rte. F, Rte. K and Rte. O. Project involves bridges A2137, A3871, K0637, A6474, A2187, A4975, A2955, A3967 and A3998.	Engineering:	0	1	1	15	23	0
County.	51, 20015	and the of the office and the office of the	R/W:	0	0	0	0	0	0
Route:	MO 21	Federal: 229 State: 57 Local: 0 Estimated Total: 286	Construction:	0	0	0	0	246	0
Project No.:	SL0194	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	1.48	Let With: SL0194B Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :		rayback:	U	"	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 18 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023 - 20	2) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Casino Boulevard to Sappington Barracks Road.	Engineering:	870	180	978	0	0	0
Route:	MO 231	Adv. CN: 14,030 State: 3,507 Local: 0 Estimated Total: 18,407	R/W:	0	1,861	0	0	0	0
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	14,518	0	0	0
Length:	3.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220F-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to the Meramec River.	Engineering:	990	1,397	0	0	0	0
Route:	MO 231	Federal: 16,787 State: 4,197 Local: 0 Estimated Total: 21,974	R/W:	0	695	0	0	0	0
Project No.:	6S3632	Anticipated Federal Funds: NHPP Award Date: 4/2025	Construction:	0	18,892	0	0	0	0
Length:	7.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : 7220 G-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement repair from I-55 to the Mississippi River.	Engineering:	130	100	353	0	0	0
Route:	IS 255	Federal: 4,269 State: 474 Local: 0 Estimated Total: 4,873	R/W:	0	0	0	0	0	0
Project No.:	SL0074	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	4,290	0	0	0
Length:	3.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229S-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Boulevard to 0.1 mile north of Lindbergh Boulevard.	Engineering:	1,034	932	0	0	0	0
Route:	MO 267	Adv. CN: 11,495 State: 2,874 Local: 0 Estimated Total: 15,716	R/W:	313	0	0	0	0	0
Project No.:	6S3397	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	13,437	0	0	0	0
Length:	3.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 6892N-19		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to 0.1 mile west of Rte. H (Riverview Drive). Project involves bridge A0221.	Engineering:	1,280	104	5	946	0	0
Route:	IS 270	Federal: 14,349 State: 1,594 Local: 0 Estimated Total: 17,223	R/W:	0	0	52	0	0	0
Project No.:	6I3020D	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	14,836	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7171D-21		Payback:	0	0	0	0	0	0
	*								

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 19 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule				ODGE	IIIG		
	2023 - 20	111 may and Dridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		D	.	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing from west of Rte. 367 to 0.5 mile west of Rte. H (Riverview Drive) and on Dunn Road from Rte. 367 to west of Rte. H (Riverview Drive).	Engineering:	182	20	20	200	10	251
Route:	IS 270	Federal: 4,153 State: 461 Local: 0 Estimated Total: 4,796	R/W:	0	0	0	0	0	0
Project No.:	613580	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	4,113
Length:	6.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7171V-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Culvert rehabilitation west of Rte. AC (New Halls Ferry Road). Project involves culvert J0888.	Engineering:	25	9	28	0	0	0
Route:	IS 270	Adv. CN: 326 State: 81 Local: 0 Estimated Total: 432	R/W:	0	20	0	0	0	0
Project No.:	613618	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	350	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171Z-22		Payback:	0	0	0	0	0	0
Coverts	ST. LOUIS	Bridge replacement over Rte. 367 and Bellefontaine Road, median barrier replacement from 0.6 mile west of	Engineering:	1,720	804	25	2,002	0	0
County:	SI. LOUIS	Rte. 367 to 0.4 mile west of Lilac Avenue, replace signals and upgrade pedestrian facilities at Bellefontaine Road. Project involves bridge J0847 and A0241.	R/W:	0	0	21	0	0	0
Route:	IS 270	Federal: 30,604 State: 3,400 Local: 0 Estimated Total: 35,724	Construction:	0	0	0	31,152	0	0
Project No.: Length:	SL0021 2.83	Anticipated Federal Funds: NHPP Award Date: 2026 Let With: Future Cost: 0				0			
_	7 Tip No. :	Let with:	FFOS:	0	0	U	0	0	0
MPO: Y	7227W-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on I-270 and Dunn Road over BNSF Railway. Project involves bridges L0749 and J0493.	Engineering:	0	54	250	10	5	229
Route:	IS 270	Federal: 3,956 State: 439 Local: 0 Estimated Total: 4,395	R/W:	0	0	0	0	22	0
Project No.:	SL0021B	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	3,825
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
		Bridge rehabilitation over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp	Engineering:	75	310	50	10	465	0
County:	ST. LOUIS	from Missouri Bottom Road to I-270 and on Missouri Bottom Road over I-270. Project involves bridges A0170, A4898, A4899 and A4277.	R/W:	0	0	0	0	0	0
Route:	IS 270	Federal: 5,449 State: 605 Local: 0 Estimated Total: 6,129	Construction:	0	0	0	0	5,219	0
Project No.:	SL0022	Anticipated Federal Funds: NHPP Award Date: 2028	FFOS:	0	0	0	0	0	0
Length:	0.52	Let With: Future Cost: 0		-			•		
MPO: Y	Tip No.: 7227X-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 20 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 2	029 Highway and Bridge Construction Schedule			1	DUDGE			
	2023 - 2	02) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from I-70 to I-170.	Engineering:	Prog 50	6/2025	6/2026 300	6/2027 1,180	6/2028	6/2029
Route:	IS 270	Federal: 13.947 State: 1.550 Local: 0 Estimated Total: 15.547	R/W:	0	0	0	0	0	0
Project No.:	SL0024	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	13,867	0	0
	~	_							
Length:	6.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227Z-2	3	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Marshall Road, Rott Road, Von Talge Road, River Sub Railroad, I-55 and ramp from I-55 to I-255. Project involves bridges A0967, A1033, A4876, A4877, A1026, A5082, A1235, A1234 and A1233.	Engineering: R/W:	335 0	235 0	90 0	1,035 0	0	0
Route:	IS 270	Federal: 15,763 State: 1,751 Local: 0 Estimated Total: 17,849	Construction:	0	0	0	16,154	0	0
Project No.:	SL0053	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.40	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229 C-2								-
County:	ST. LOUIS	Pavement resurfacing from 0.2 mile west of Rte. 141 to east of Hannover Avenue and bridge deck sealing over 1-270. Project involves bridge A1027.	Engineering:	160	110	511	0	0	0
Route:	MO 30	Federal: 5,722 State: 1,430 Local: 0 Estimated Total: 7,312	R/W:	0	0	0	0	0	0
Project No.:	SL0081	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	6,531	0	0	0
Length:	9.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229Y- 2	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and repair sidewalk from I-270 to I-170.	Engineering:	180	428	0	0	0	0
Route:	MO 340	Federal: 3,933 State: 983 Local: 0 Estimated Total: 5,096	R/W:	0	0	0	0	0	0
Project No.:	SL0076	Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	4,488	0	0	0	0
Length:	4.81	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229 U-2	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and repair sidewalk from I-270 to Ferguson Avenue.	Engineering:	70	50	133	0	0	0
Route:	MO 340	Federal: 1,625 State: 406 Local: 0 Estimated Total: 2,101	R/W:	0	130	0	0	0	0
Project No.:	SL0076B	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,718	0	0	0
Length:	7.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265O- 2	23	Payback:	0	0	0	0	0	0
	1 ,000		,						

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 21 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	1			ODGE	11110			
	2023 - 2(129 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Payment to Olivette for intersection improvements at Dielman Industrial Drive and Price Road. \$631,500 Cost Share funds.	Engineering:	3	3	2	7	0	0
Route:	MO 340	Adv. CN: 515 State: 129 Local: 0 Estimated Total: 647	R/W:	0	0	0	0	0	0
Project No.:	SL0181	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	442	190	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7324A-2 4		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.	Engineering:	15	500	10	458	0	0
Route:	MO 364	Federal: 4,718 State: 1,179 Local: 0 Estimated Total: 5,912	R/W:	0	0	0	0	0	0
Project No.:	SL0030	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	4,929	0	0
Length:	0.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228F-23		Payback:	0	0	0	0	0	0
a .	CT LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.3 mile	Engineering:	3,572	1,566	0	0	0	0
County:	ST. LOUIS	west of Geyer Rd. to west of Weil Ave., on Geyer Rd. from Balmagoun Ln. to Rte. 366 and bridge replacement over Gravois Creek. Project involves bridge J0228.	R/W:	2,426	0	0	0	0	0
Route:	MO 366	Federal: 19,578 State: 4,895 Local: 0 Estimated Total: 30,471	Construction:	0	22,907	0	0	0	0
Project No.:	6S3582	Anticipated Federal Funds: NHPP Award Date: 10/2024	FFOS:	0	0	0	0	0	0
Length:	6.67	Let With: Future Cost: 0		-					
MPO: Y	Tip No. : 7171C-21		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Safety and operational improvements from I-270 to Longridge Drive.	Engineering:	150	479	200	491	0	0
Route:	MO 367	Federal: 5,174 State: 575 Local: 0 Estimated Total: 5,899	R/W:	0	0	1	0	0	0
Project No.:	SL0117	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	4,578	0	0
Length:	3.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265D-2 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves	Engineering:	231	40	25	25	5	257
	MO 270	bridges A4895, A4896, A4886 and A5006.	R/W:	0	0	0	0	0	0
Route:	MO 370 6P3615	Federal: 3,715 State: 929 Local: 0 Estimated Total: 4,875 Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	4,292
Project No.: Length:	0.15	Anticipated Federal Funds: NHPP Award Date: 2029 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217K-2 2		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 22 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	179 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2023 - 20	29 Highway and Bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Bridge replacement at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Potential Design-Build project. Project involves bridges A2322, A3263, A2257,	Engineering:	1,211	2,000	200	3,017	0	0
county.	51120015	A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A172	R/W:	0	0	260	0	0	0
Route:	IS 44	Federal: 47,366 State: 5,263 Local: 0 Estimated Total: 53,840	Construction:	0	0	0	47,152	0	0
Project No.:	683443	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	1.08	Let With: Future Cost: 0		ŭ		v	Ť	v	v
MPO: Y	Tip No. : 6991T-20		Payback:	0	0	0	0	0	0
Country	ST. LOUIS	Bridge rehabilitation at various locations from 1.3 mile west of Six Flags Road to Elm Avenue. Potential Design-Build project. Project involves bridges A3856, A0775, J0255, L0704, A3996, A3638, A1797, L0761,	Engineering:	280	400	700	2,002	0	0
County:	SI. LOUIS	A4285, L0932, A4288, A8375, A8501, A1715, A1723 and A1728.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 28,350 State: 3,150 Local: 0 Estimated Total: 31,780	Construction:	0	0	0	28,398	0	0
Project No.:	SL0054	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.82	Let With: Future Cost: 0		_		· ·			
MPO: Y	Tip No. : 7229D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement repair from Rte. 141 to Rte. 109. Potential pavement repair on eastbound I-44 from Rte. 109 to Rte. 141.	Engineering:	0	150	0	0	0	0
Route:	IS 44	Federal: 1,512 State: 168 Local: 0 Estimated Total: 1,680	R/W:	0	0	0	0	0	0
Project No.:	SL0206	Anticipated Federal Funds: NHPP Award Date: 3/2025	Construction:	0	1,530	0	0	0	0
Length:	7.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let With.	Davisaalu	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	U	U		<u> </u>		
County:	ST. LOUIS	Bridge painting over 2nd Street, Union Pacific Railroad, River Des Peres, Green Park Road and Gravois Creek. Project involves bridges A0607, A0591, A1057, A1076, A1276 and A1085.	Engineering:	4	1	151	101	477	0
Route:	IS 55	Federal: 6,962 State: 773 Local: 0 Estimated Total: 7,739	R/W:	0	0	0	0	0	0
Project No.:	613565	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	7,005	0
Length:	0.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 71710-22		Payback:	0	0	0	0	0	0
		Bridge washing over the Meramec River on I-55, I-44, Rte. 30 and Rte. 231. Project involves bridge A0609,	Engineering:	0	1	1	45	36	0
County:	ST. LOUIS	A2014, A8231, L0611, A1796, A4932 and A8683.		_	0	0	0	0	
Route:	IS 55	Federal: 482 State: 54 Local: 0 Estimated Total: 536	R/W:	0		Ů		v	0
Project No.:	SL0194B	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	453	0
Length:	1.25	Let With: SL0194 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 23 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule				DUDGE.	11110		
	2023 - 20	2) Highway and Dridge Constituction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	ST. LOUIS	Bridge rehabilitation over the Meramec River. Project involves bridge A0609.	Engineering:	Prog 0	6/2025	6/2026	6/2027	6/2028	6/2029
Route:	IS 55	Federal: 10,445 State: 1,160 Local: 0 Estimated Total: 11,605	R/W:	0	0	0	0	0	0
	SL0196		Construction:	0	0	0	0	10,843	0
Project No.:	SL0190	Anticipated Federal Funds : NHPP Award Date : 2028		U					
Length:	0.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile north of Lindbergh Boulevard to the Meramec River. Project involves bridges A5352 and A6474.	Engineering:	840	250	717	0	0	0
Route:	US 61	Federal: 9,499 State: 2,375 Local: 0 Estimated Total: 12,714	R/W:	0	346	0	0	0	0
Project No.:	683578	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	10,561	0	0	0
Length:	4.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219O-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with	Engineering:	0	0	0	0	0	0
	10.64	payments from 2011 to 2025.	R/W:	0	0	0	0	0	0
Route:	IS 64	Federal: 0 State: 11,683 Local: 0 Estimated Total: 189,799	Construction:	0	0	0	0	0	0
Project No.:	610978Z 9.01	Anticipated Federal Funds : STATE Award Date : / Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length:			Payback:	178,116	11,683	0	0	0	0
	Tip No. : 2606D-11		-						
County:	ST. LOUIS	Bridge rehabilitation over the Missouri River. Project involves bridge A4017.	Engineering:	450	1,629	0	0	0	0
Route:	IS 64	Federal: 22,177 State: 2,464 Local: 0 Estimated Total: 25,091	R/W:	0	0	0	0	0	0
Project No.:	613538	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	23,012	0	0	0	0
Length:	0.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171J-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the	Engineering:	535	1,434	0	0	0	0
Route:	US 67	ADA Transition Plan from Rte. 367 to Rte. AC (New Halls Ferry Road). Federal: 8,308 State: 2,077 Local: 0 Estimated Total: 10,970	R/W:	50	0	0	0	0	0
Project No.:	6P3623	Anticipated Federal Funds: NHPP Award Date: 1/2025	Construction:	0	8,951	0	0	0	0
Length:	3.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217L-22	·	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 24 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 20			312	CIEFIS B	SUDGE'		NOJEC	1
	2025 - 20	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D (Page Avenue).	Engineering:	1,050	500	1,205	0	0	0
Route:	US 67	Federal: 10,129 State: 2,532 Local: 0 Estimated Total: 13,711	R/W:	0	268	0	0	0	0
Project No.:	6S3557	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	10,688	0	0	0
Length:	3.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219J-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signals, guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.	Engineering:	469	530	1,015	0	0	0
Route:	US 67	Federal: 8.882 State: 2,220 Local: 0 Estimated Total: 11,571	R/W:	0	268	0	0	0	0
Project No.:	6S3625	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	9,289	0	0	0
Length:	3.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : 7220A-2 2	2	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Lynn Haven Lane and over Coldwater Creek 0.1 mile north of Patterson Road, 0.5 mile north of Rte. AC (New Halls Ferry). Project involves bridges A1072, A1074 and A4514.	Engineering:	675	525	0	0	0	0
Route:	US 67	Federal: 6,426 State: 1,606 Local: 0 Estimated Total: 8,707	R/W:	0	0	0	0	0	0
Project No.:	683669	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	7,507	0	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220Z		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade signals and repair sidewalk from I-270 to Missouri Bottom Road.	Engineering:	140	220	533	0	0	0
Route:	US 67	Federal: 5,466 State: 1,367 Local: 0 Estimated Total: 6,973	R/W:	0	100	0	0	0	0
Project No.:	SL0029	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	5,980	0	0	0
Length:	1.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228E-2 3	3	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004,	Engineering:	650	898	0	0	0	0
Dt	16.70	A3005, A3007, A3008, A4226, L0810 and A4282.	R/W:	0	0	0	0	0	0
Route:	IS 70 6I3571	Federal: 9,706 State: 1,078 Local: 0 Estimated Total: 11,434 Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	9,886	0	0	0	0
Project No.: Length:	0.52	Anticipated Federal Funds: NHPP Award Date: 12/2024 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	7 Tip No. : 7171Q-22		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT

Jun 12, 2024 Section 4 - 25 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule				ODGE			
	2023 - 20	72) Highway and Dridge Constituction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ST. LOUIS	Replace lighting at the I-270 interchange.	Engineering:	Prog 295	25	41	5	5	381
Route:	IS 70	Federal: 4,448 State: 494 Local: 0 Estimated Total: 5,237	R/W:	0	0	0	0	0	0
Project No.:	613617	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	4,485
Length:	1.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7171Y-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over I-270. Project involves bridge A0093.	Engineering:	125	1,000	10	5	1	1,143
Route:	IS 70	Federal: 14.210 State: 1.579 Local: 0 Estimated Total: 15.914	R/W:	0	0	0	0	0	0
Project No.:	613654	Anticipated Federal Funds: NHFP Award Date: 2028	Construction:	0	0	0	0	0	13,630
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
				0	0	0	0	0	0
MPO: Y	Tip No. : 7216J-22		Payback:		U	<u> </u>	<u> </u>	<u> </u>	-
County:	ST. LOUIS	Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build project. Project involves various bridges.	Engineering:	3,500	2,000	50	25	20	3,155
Route:	IS 70	Federal: 53,072 State: 5,897 Local: 0 Estimated Total: 62,469	R/W:	0	0	0	0	22	0
Project No.:	SL0058	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	53,697
Length:	6.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229G-2 3	3	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, pavement preservation treatment and upgrade guardrail from 0.2 mile west of Goodfellow Boulevard to Kingshighway Boulevard.	Engineering:	105	165	0	0	0	0
Route:	IS 70	Federal: 1,985 State: 220 Local: 0 Estimated Total: 2,310	R/W:	0	0	0	0	0	0
Project No.:	SL0075	Anticipated Federal Funds: NHPP Award Date: 10/2024	Construction:	0	2,040	0	0	0	0
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229T-2 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade lighting at I-270.	Engineering:	10	32	0	0	0	0
Route:	IS 70	Federal: 322 State: 36 Local: 0 Estimated Total: 368	R/W:	0	0	0	0	0	0
Project No.:	SL0177	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	326	0	0	0	0
Length:	1.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7322B-2 4		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 26 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule				DUDGE	IING		
	2023 - 20	12) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile	p	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	west of Rte. 141 to I-270 and bridge deck sealing over Rte. 141. Project involves bridges A7808 and A7809,	Engineering:	420	311	0	0	0	0
		\$20,000 Creve Coeur funds.	R/W:	1,176	0	0	0	0	0
Route:	RT AB	Adv. CN: 3,758 State: 919 Local: 20 Estimated Total: 6,293	Construction:	0	4,386	0	0	0	0
Project No.:	6S3633 3.23	Anticipated Federal Funds : AC-STBG Award Date : 9/2024 Let With : Future Cost : 0	FFOS:	0	20	0	0	0	0
Length: MPO: Y	Tip No. : 7220H-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Maline Creek. Project involves bridge A1109.	Engineering:	35	156	0	0	0	0
Route:	RT AC	Federal: 772 State: 193 Local: 0 Estimated Total: 1,000		0	0	0	0	0	0
Project No.:	6I3573B	Anticipated Federal Funds: NHPP Award Date: 4/2025	R/W:	-		v	Ů	v	
Length:	0.15	Let With: Future Cost: 0	Construction:	0	809	0	0	0	0
Lengin.		Let Willi. Future Cost. 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6992XX-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Pershall Road to north of St. Cyr Road.	Engineering:	665	340	552	0	0	0
Route:	RT AC	Federal: 7,378 State: 1,845 Local: 0 Estimated Total: 9,888	R/W:	0	120	0	0	0	0
Project No.:	683569	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	8,211	0	0	0
Length:	2.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219M-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Lindbergh Boulevard to 0.1 mile south of I-270.	Engineering:	150	580	5	588	0	0
Route:	RT AC	Federal: 6,130 State: 1,532 Local: 0 Estimated Total: 7,812	R/W:	0	0	52	0	0	0
Project No.:	6S3648	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	6,437	0	0
Length:	3.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220K-2 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 109 north junction to Rte. 109 south junction.	Engineering:	40	126	0	0	0	0
Route:	RT BA	Adv. CN: 1,334 State: 334 Local: 0 Estimated Total: 1,708	R/W:	0	0	0	0	0	0
Project No.:	SL0080	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	1,542	0	0	0	0
Length:	3.38	Let With : SL0077 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229X-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 27 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule					ODGE	11110		
	2023 - 20	2) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Decement regularing reduce long and unguade nedectrion facilities to comply with the ADA Transition Plan	Б	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing, reduce lanes and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Pennsylvania Avenue to west of Skinker Parkway.	Engineering:	1,000	600	1,180	0	0	0
Route:	RT D	Federal: 11,924 State: 2,981 Local: 0 Estimated Total: 15,905	R/W:	0	105	0	0	0	0
Project No.:	6S3215B	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	13,020	0	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227K-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, intersection improvements and reduce lanes from St. Louis City limits to Tucker	Engineering:	117	300	907	0	0	0
		Boulevard.	R/W:	0	10	0	0	0	0
Route:	RT D	Federal: 8,337 State: 2,084 Local: 0 Estimated Total: 10,538	Construction:	0	0	9,204	0	0	0
Project No.:	683438	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length:	5.78	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : 6990U-20								
County:	ST. LOUIS	Bridge replacement over Rte. 67. Project involves bridge A0650.	Engineering:	600	1,317	0	0	0	0
Route:	RT D	Federal: 9,521 State: 2,380 Local: 0 Estimated Total: 12,501	R/W:	0	0	0	0	0	0
Project No.:	6S3626	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	10,584	0	0	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7220B-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 67 (Lindbergh Boulevard) to 0.1 mile east of I-170.	Engineering:	30	100	100	566	0	0
Route:	RT D	Federal: 4,110 State: 1,028 Local: 0 Estimated Total: 5,168	R/W:	0	0	0	0	0	0
Project No.:	SL0027	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	4,372	0	0
Length:	3.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7228C-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 (Lindbergh Boulevard) to I-170.	Engineering:	300	240	195	0	0	0
Route:	RT D	Federal: 2.566 State: 641 Local: 0 Estimated Total: 3.507	R/W:	0	120	0	0	0	0
Project No.:	SL0186	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	2,652	0	0	0
Length:	3.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7322F-24		Payback:	0	0	0	0	0	0
	*		· I						

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 28 District: ST. LOUIS TMA **Dollars in Thousands**

7075 - 71	179 Highway and Kridge Construction Schedule	Ļ			ODGE	11110		
2023 - 20	12) Inghway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
ST. LOUIS	Bridge replacements at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.	Engineering:						0/2029
RP IS270E TO		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	35,847	0	0
			0		0		0	0
				-	v			,
		Payback:	0	<u> </u>	0	<u> </u>	0	0
ST. LOUIS	Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.	Engineering:	162	100	121	0	0	0
RP IS64E TO IS170W	Federal: 734 State: 183 Local: 0 Estimated Total: 1,079	R/W:	0	0	0	0	0	0
613634	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	696	0	0	0
0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7216C-2 2		Payback:	0	0	0	0	0	0
ST. LOUIS	Bridge replacement over I-64. Project involves bridge A2170.	Engineering:	40	50	80	249	0	0
RP IS64W TO LONG RD	Federal: 3,065 State: 766 Local: 0 Estimated Total: 3,871	R/W:	0	0	0	0	0	0
SL0070	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	3,452	0	0
0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7229Q-2 3	3	Payback:	0	0	0	0	0	0
ST. LOUIS	Bridge rehabilitation over I-70. Project involves bridge A6175.	Engineering:	10	10	65	149	0	0
CST NORTH HANLEY RD	Federal: 1,114 State: 279 Local: 0 Estimated Total: 1,403	R/W:	0	0	0	0	0	0
SL0023	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,169	0	0
0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.: 7227Y-23	3	Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.	Engineering:	80	350	5	413	0	0
RT U	Federal: 4,264 State: 1,066 Local: 0 Estimated Total: 5,410	R/W:	0	0	52	0	0	0
683655	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	4,510	0	0
2.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : 7216P-2 2		Payback:	0	0	0	0	0	0
	ST. LOUIS RP IS270E TO IS70W SL0086 0.06 Tip No.: 7230C-23 ST. LOUIS RP IS64E TO IS170W 613634 0.24 Tip No.: 7216C-22 ST. LOUIS RP IS64W TO LONG RD SL0070 0.07 Tip No.: 7229Q-23 ST. LOUIS CST NORTH HANLEY RD SL0023 0.08 Tip No.: 7227Y-23 ST. LOUIS RT U 6S3655 2.29	RP IS270E TO IS70W	ST. LOUIS	Prog ST. LOUIS Bridge replacements at the L-270 and L-70 interchange. Project involves bridges A3764 and A3766. Engineering: 300 RP 1S270E TO 1S70W Federal: 32,306 State: 8,876 Local: 0 Estimated Total: 40,682 R.W. 0 Construction: 0 0.06 Let With: State: Stat	ST. LOUIS Pride Prime St. Private St. Private St. Private St. Private St. Private St. St.	ST. LOUIS	ST. LOUIS Strike roll	No. 12. No. 1

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 29 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	1		L	DUDGE	11110			
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ST. LOUIS CITY	Pavement resurfacing, add intersection turn lanes and reduce lanes from east of Yale Avenue to I-44.	Engineering:	Prog 105	1,306	0/2020	0/2027	0/2028	0/2029
Route:	MO 100	Adv. CN: 8,170 State: 2,043 Local: 0 Estimated Total: 10,318	R/W:	0	0	0	0	0	0
	SL0073	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	8,907	0	0	0	0
Project No.:		Anticipated rederal runds: AC-STBG Award Date: 0/2025		U					
Length:	6.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7229R-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payment to consultant for safety improvement analysis from Goodfellow Boulevard to Parnell Street.	Engineering:	0	1	0	0	0	0
Route:	MO 115	Federal: 136 State: 15 Local: 0 Estimated Total: 151	R/W:	0	0	0	0	0	0
Project No.:	SL0225	Anticipated Federal Funds : SAFETY Award Date : /	Construction:	0	150	0	0	0	0
Length:	3.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
C	et i quie city	Bridge washing from north of Biddle St. to Washington Ave, Gratiot St. to Park Ave, on I-64 Clayton Ave. to	Engineering:	0	5	5	5	5	58
County:	ST. LOUIS CITY	west of Compton Ave, 21st St. to 1st St. and on Rte. H I-70 to west of Hall St. Project involves bridges L0815, A3162, L0361, A1501, A1516, A3594, A7165.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 888 State: 99 Local: 0 Estimated Total: 987	Construction:	0	0	0	0	0	909
Project No.:	SL0195	Anticipated Federal Funds: NHPP Award Date: 2028	FFOS:	0	0	0	0	0	0
Length:	1.67	Let With: Future Cost: 0		0	0	0	0		
MPO: Y	Tip No. :		Payback:	<u> </u>	U	<u> </u>	U	0	0
County:	ST. LOUIS CITY	Bridge preventative maintenance over the Mississippi River and on I-44 north of Gratiot Street to Park Avenue. Project involves bridges A3162, L0361 and A1500. \$678,000 IDOT funds.	Engineering:	0	5	50	95	194	0
Route:	IS 55	Federal: 2,682 State: 0 Local: 678 Estimated Total: 3,360	R/W:	0	0	0	0	0	0
Project No.:	SL0205	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	3,016	0
Length:	0.79	Let With: Future Cost: 0	FFOS:	0	0	0	0	678	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge replacement over Vandeventer Avenue and Clayton Avenue. Project involves bridge L0667.	Engineering:	643	2,940	4,000	1,340	0	0
Route:	IS 64	Federal: 51,299 State: 5,700 Local: 0 Estimated Total: 57,642	R/W:	0	0	0	0	0	0
Project No.:	613502	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	48,719	0	0
Length:	0.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991Q-2 0		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 30 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule	L		L	DUDGE	IIII		
	2023 - 20	2) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS CITY	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Sarah Street to 21st Street.	Engineering:	70	93	0	0	0	0
Route:	IS 64	Federal: 962 State: 107 Local: 0 Estimated Total: 1,139	R/W:	0	0	0	0	0	0
Project No.:	SL0064	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	976	0	0	0	0
Length:	2.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 7230D-23		Payback:	0	0	0	0	0	0
Country	ST. LOUIS CITY	Bridge rehabilitation and reconfigure ramps from Kingshighway Boulevard to Jefferson Avenue (Partial).	Engineering:	500	800	100	1,129	0	0
County:	SI. LOUIS CITT	Project involves bridge A3651.	R/W:	0	0	0	0	0	0
Route:	IS 64	Federal: 16,428 State: 1,825 Local: 0 Estimated Total: 18,753			Ť	Ť	Ť	Ů	
Project No.:	SL0087	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	16,224	0	0
Length:	2.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230D-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.	Engineering:	426	1,900	2,530	3,116	0	0
	TO 64	F. I. J. 501/2 C	R/W:	0	0	0	0	0	0
Route:	IS 64	Federal: 50,162 State: 5,574 Local: 0 Estimated Total: 56,162	Construction:	0	0	0	48,190	0	0
Project No.:	613574	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	1.05	Let With: Future Cost: 0		_	Ť	v			,
MPO: Y	Tip No. : 7171S-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.	Engineering:	0	0	0	0	0	0
Route:	IS 70	Federal: 0 State: 11,938 Local: 0 Estimated Total: 150,772	R/W:	0	0	0	0	0	0
Project No.:	6I0984Z	Anticipated Federal Funds: STATE Award Date:/	Construction:	0	0	0	0	0	0
Length:	0.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 3479Z-11	200 Mail .	Payback:	138,834	11,938	0	0	0	0
	•	Bridge washing over the Mississippi River on I-70, I-55 and I-255. Project involves bridges A1850, A4936,	Engineering:	3	14	55	0	0	0
County:	ST. LOUIS CITY	A1500 and A6500. \$296,000 IDOT funds.				0		-	0
Route:	IS 70	Federal: 389 State: 0 Local: 296 Estimated Total: 688	R/W:	0	0	U	0	0	U
Project No.:	613662	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	616	0	0	0
Length:	1.01	Let With: Future Cost: 0	FFOS:	0	0	296	0	0	0
MPO: Y	Tip No. : 7216M-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 31 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule	L			ODGE	11110		
	2023 - 20	2) Highway and Difuge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
G t	OT LOUIS CITY	Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge over the Mississippi River. Project	Engineering:	2	1	150	50	306	0/2029
County:	ST. LOUIS CITY	involves bridge A6500. \$2,066,520 IDOT funds.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 3,090 State: 0 Local: 2,066 Estimated Total: 5,158		v		v			U
Project No.:	SL0084	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	4,649	0
Length:	0.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	2,066	0
MPO: Y	Tip No.: 7230A-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payment to IDOT to add navigation lighting on the Martin Luther King Bridge and Clark Bridge over the Mississippi River. Project involves bridge A4856 and A4278.	Engineering:	0	0	11	0	0	0
	CST DR MARTIN	DAVMENT	R/W:	0	0	0	0	0	0
Route:	LUTHER KING BRG	Federal: 129 State: 32 Local: 0 Estimated Total: 161	Construction:	0	0	150	0	0	0
Project No.:	SL0189	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.51 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:		Pavement resurfacing from I-270 to Hall Street.	Engineering:	2	50	52	233	0	0
Route:	RT H	Federal: 2.554 State: 638 Local: 0 Estimated Total: 3,194	R/W:	0	0	0	0	0	0
Project No.:	SL0065	Anticipated Federal Funds: NHPP Award Date: 2027				-		v	
Length:	3.54	Let With: Future Cost: 0	Construction:	0	0	0	2,857	0	0
	Tip No. :	Let Will.	FFOS:	0	0	0	0	0	0
MPO: Y	7229M-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge replacement and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55 ramp to Idaho Avenue and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.	Engineering:	375	340	330	828	0	0
County.	SI. LOUIS CITT	Tamp to Idano Avende and on Famp at Boughoorough Avende. Project involves bridges 130/10 and 1410/7.	R/W:	0	0	312	0	0	0
Route:	CST WEBER RD	· · · · · · · · · · · · · · · · · · ·	Construction:	0	0	0	13,003	0	0
Project No.:	6S3442	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.13	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 6991U-20	Bridge rehabilitation over Terra West Belt Railroad and I-70, Rte. 366 and Rte. 30 over the River Des Peres	•	v					
County:	ST. LOUIS CITY	Drainage Channel and Rte. 115 over Terra West Belt Railroad. Project involves bridges A0482, A3208, A7167 and A7168.	Engineering: R/W:	35 0	10 0	197 0	0	0	0
Route:	CST WEST FLORISSANT	Federal: 2,613 State: 653 Local: 0 Estimated Total: 3,301	Construction:	0	0	3,059	0	0	0
	AVE								
Project No.: Length:	6S3552 0.56	Anticipated Federal Funds : NHPP Award Date : 2026 Let With : Future Cost : 0	FFOS: Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219H-22		1 ay oack.	•		•	-		

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 32 District: ST. LOUIS TMA **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering:	0	0	0	0	0	0
Route: VARIOUS	Federal: 0 State: 6,550 Local: 0 Estimated Total: 24,718	R/W:	30	0	0	0	0	0
Project No.: 5B0800U	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length: 0.00	Let With: Future Cost: 5,001 - 10,000	FFOS:	30	0	0	0	0	0
MPO: Y Tip No. : 4772-08		Payback:	18,138	1,310	1,310	1,310	1,310	1,310
County: VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	1	160	0	0	0	0
Route: VARIOUS	Adv. CN: 1,888 State: 472 Local: 0 Estimated Total: 2,361	R/W:	0	0	0	0	0	0
Project No.: 6P3447	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	2,200	0	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 6936U-20		Payback:	0	0	0	0	0	0
County: VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	1	61	0	0	0	0
Route: VARIOUS	Adv. CN: 849 State: 212 Local: 0 Estimated Total: 1,062	R/W:	0	0	0	0	0	0
Project No.: 6P3462	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	1,000	0	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 6989I-20		Payback:	0	0	0	0	0	0
County: VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.	Engineering:	1,894	206	561	0	0	0
Route: VARIOUS	Federal: 7,005 State: 1,751 Local: 0 Estimated Total: 10,650	R/W:	0	1,345	0	0	0	0
Project No.: 6P3510	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	6,644	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 6991Z-20		Payback:	0	0	0	0	0	0
County: VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout St. Louis District.	Engineering:	866	996	0	0	0	0
Route: VARIOUS	Federal: 8,363 State: 2,091 Local: 0 Estimated Total: 13,039	R/W:	1,719	0	0	0	0	0
Project No.: 6P3510C	Anticipated Federal Funds : STBG Award Date : 6/2025	Construction:	0	9,458	0	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7265K-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 33 District : ST. LOUIS TMA Dollars in Thousands

	2025 - 20	29 Highway and Bridge Construction Schedule				DUDGE			
	2023 - 20	12) Highway and Diluge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	Prog 3	250	0/2020	0/202/	0/2028	0/2029
Route:	VARIOUS	Adv. CN: 3,720 State: 930 Local: 0 Estimated Total: 4,653	R/W:	0	0	0	0	0	0
Project No.:	6P3639	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	4,400	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217P-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Federal: 1,727 State: 192 Local: 0 Estimated Total: 1,922	R/W:	0	0	0	0	0	0
Project No.:	6P3642	Anticipated Federal Funds: SAFETY Award Date: /2025	Construction:	0	1,918	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217R-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,881 State: 470 Local: 0 Estimated Total: 2,354	R/W:	0	0	0	0	0	0
Project No.:	6Q2025B	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	2,350	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217W-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC)	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	operations at the TMC building in the St. Louis District. Adv. CN: 721 State: 180 Local: 0 Estimated Total: 904	R/W:	0	0	0	0	0	0
Project No.:	6Q2025C	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	900	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217X-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	St. Louis District. Adv. CN: 3,241 State: 810 Local: 0 Estimated Total: 4,054	R/W:	0	0	0	0	0	0
Project No.:	6O2025D	Adv. CN: 3,241 State: 810 Local: 0 Estimated Total: 4,054 Anticipated Federal Funds: AC-STBG Award Date: /2025	Construction:	0	4,050	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7217Z-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 34 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule				ODGE	IIII		
	2023 - 20	2) Highway and Bridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	Prog 3	6/2025	6/2026	6/2027	6/2028	6/2029
Route:	VARIOUS	Adv. CN: 2,017 State: 504 Local: 0 Estimated Total: 2,524	R/W:	0	0	0	0	0	0
Project No.:	6Q2025E	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	2,345	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219A-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 921 State: 230 Local: 0 Estimated Total: 1,154	R/W:	0	0	0	0	0	0
Project No.:	6Q2025F	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	1,150	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219B-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.	Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 481 State: 120 Local: 0 Estimated Total: 604	R/W:	0	0	0	0	0	0
Project No.:	6Q2025G	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	600	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7219 C -22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	2	40	0	0	0	0
Route:	VARIOUS	Adv. CN: 472 State: 118 Local: 0 Estimated Total: 592	R/W:	0	0	0	0	0	0
Project No.:	6Q2025H	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	550	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227B-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 1,882 State: 470 Local: 0 Estimated Total: 2,355	R/W:	0	0	0	0	0	0
Project No.:	6Q2026B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,350	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227 C -23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 35 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule			L	ODGE	11110		
	2023 - 20	2) Highway and Bridge Constitution Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC)	Engineering:	Prog 3	1	1	0	0	0/2029
		operations at the TMC building in the St. Louis District.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 722 State: 180 Local: 0 Estimated Total: 905	Construction:	0	0	900	0	0	0
Project No.:	6Q2026C	Anticipated Federal Funds : AC-STBG Award Date : 2026							
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227D-2 2		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the TMC building in the St. Louis District.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 3,242 State: 810 Local: 0 Estimated Total: 4,055	R/W:	0	0	0	0	0	0
Project No.:	6Q2026D	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,050	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227E-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	3	1	176	0	0	0
Route:	VARIOUS	Adv. CN: 2,093 State: 523 Local: 0 Estimated Total: 2,619	R/W:	0	0	0	0	0	0
Project No.:	6Q2026E	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,439	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227F-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 922 State: 230 Local: 0 Estimated Total: 1,155	R/W:	0	0	0	0	0	0
Project No.:	6Q2026F	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,150	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227G-2 2		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.	Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 482 State: 120 Local: 0 Estimated Total: 605	R/W:	0	0	0	0	0	0
Project No.:	6Q2026G	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	600	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227H-2 2		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 36 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule	1			DUDGE			
	2023 - 20	72) Highway and Bridge Constituction Scheduk	•	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	2	1	1	0/2027	0/2028	0/2023
Route:	VARIOUS	Adv. CN: 442 State: 110 Local: 0 Estimated Total: 554	R/W:	0	0	0	0	0	0
Project No.:	6Q2026Н	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	550	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227I-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 1,882 State: 471 Local: 0 Estimated Total: 2,355	R/W:	0	0	0	0	0	0
Project No.:	SL0096B	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,350	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265P-2 3		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Manage	ement Center Engineering:	2	1	1	1	0	0
	VARIOUS	building in the St. Louis District. Adv. CN: 722 State: 181 Local: 0 Estimated Total: 905	R/W:	0	0	0	0	0	0
Route: Project No.:	SL0096C	Adv. CN: 722 State: 181 Local: 0 Estimated Total: 905 Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	900	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7265Q-2 3	· }	Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center	r building in the Engineering:	2	1	1	1	0	0
	VARIOUS	St. Louis District. Adv. CN: 3.242 State: 811 Local: 0 Estimated Total: 4.055	R/W:	0	0	0	0	0	0
Route: Project No.:	SL0096D	Adv. CN: 3,242 State: 811 Local: 0 Estimated Total: 4,055 Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	4,050	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7265R-2 3		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 962 State: 241 Local: 0 Estimated Total: 1,205	R/W:	0	0	0	0	0	0
Project No.:	SL0096E	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,200	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265S-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 37 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule				DUDGE	11110		
		22) Inghway and Difuge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	2	1	1	1	0/2028	0/2029
Route:	VARIOUS	Adv. CN: 922 State: 231 Local: 0 Estimated Total: 1,155	R/W:	0	0	0	0	0	0
Project No.:	SL0096F	Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	1,150	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265T-23	3	Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.	Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 482 State: 121 Local: 0 Estimated Total: 605	R/W:	0	0	0	0	0	0
Project No.:	SL0096G	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	600	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265U-2	3	Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	2	1	1	40	0	0
Route:	VARIOUS	Adv. CN: 474 State: 118 Local: 0 Estimated Total: 594	R/W:	0	0	0	0	0	0
Project No.:	SL0096H	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	550	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265V-2	3	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.	Engineering:	2	1	211	0	0	0
Route:	VARIOUS	Adv. CN: 2.666 State: 666 Local: 0 Estimated Total: 3.334	R/W:	0	0	0	0	0	0
Project No.:	SL0097	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	3,120	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7230H-2		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	2	1	1	155	0	0
Route:	VARIOUS	Adv. CN: 2,030 State: 507 Local: 0 Estimated Total: 2,539	R/W:	0	0	0	0	0	0
Project No.:	SL0098	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,380	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7265W-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 38 District: ST. LOUIS TMA **Dollars in Thousands**

2025 - 202	29 Highway and Bridge Construction Schedule				UDGE	IIIG		
2023 - 202	2) Highway and Dridge Constitution Schedule	_	Prior	7/2024	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County: VARIOUS	Tob Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.	Engineering:	Prog 2	6/2025	281	0	0	0
	Adv. CN: 3.554 State: 888 Local: 0 Estimated Total: 4,444	R/W:	0	0	0	0	0	0
		onstruction:	0	0	4,160	0	0	0
	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7230I-23		Payback:	0	0	0	0	0	0
-	lob Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	2	1	47	0	0	0
Route: VARIOUS I	Federal: 0 State: 724 Local: 0 Estimated Total: 726	R/W:	0	0	0	0	0	0
Project No.: SL0100	Anticipated Federal Funds : STATE Award Date : 2026	onstruction:	0	0	676	0	0	0
	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7230J-23		Payback:	0	0	0	0	0	0
County: VARIOUS J	lob Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	2	1	71	0	0	0
Route: VARIOUS	Adv. CN: 890 State: 222 Local: 0 Estimated Total: 1,114	R/W:	0	0	0	0	0	0
Project No.: SL0101	Anticipated Federal Funds : AC-STBG Award Date : 2026	onstruction:	0	0	1,040	0	0	0
Length: 0.00 I	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7230K-23		Payback:	0	0	0	0	0	0
County: VARIOUS J	Tob Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	2	1	1	309	0	0
Route: VARIOUS	Adv. CN: 4,056 State: 1,014 Local: 0 Estimated Total: 5,072	R/W:	0	0	0	0	0	0
Project No.: SL0102	Anticipated Federal Funds : AC-STBG Award Date : 2027	onstruction:	0	0	0	4,759	0	0
Length: 0.00 I	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7265X-23		Payback:	0	0	0	0	0	0
County: VARIOUS J	lob Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	2	1	1	71	0	0
Route: VARIOUS	Adv. CN: 924 State: 231 Local: 0 Estimated Total: 1,157	R/W:	0	0	0	0	0	0
Project No.: SL0103	Anticipated Federal Funds : AC-STBG Award Date : 2027	onstruction:	0	0	0	1,082	0	0
Length: 0.00 I	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7265Y-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 39 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 20				DUDGE	IIIG			
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	Prog 2	1	1	71	0/2028	0/2029
Route:	VARIOUS	Adv. CN: 924 State: 231 Local: 0 Estimated Total: 1,157	R/W:	0	0	0	0	0	0
Project No.:	SL0104	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1.082	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7265Z-2 3		Payback:	0	0	0	0	0	0
	•		-						
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	2	1	141	0	0	0
Route:	VARIOUS	Federal: 1,928 State: 214 Local: 0 Estimated Total: 2,144	R/W:	0	0	0	0	0	0
Project No.:	SL0105	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	2,000	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230L-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade ITS CCTV and communications equipment on various routes in the St. Louis District. \$3,591,585 Carbon Reduction Program funds.	Engineering:	335	20	265	0	0	0
Route:	VARIOUS	Federal: 3,922 State: 980 Local: 0 Estimated Total: 5,237	R/W:	0	0	0	0	0	0
Project No.:	SL0184	Anticipated Federal Funds : OTHER Award Date : 2026	Construction:	0	0	4,617	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	292	0	3,299	0	0	0
MPO: Y	Tip No. : 7314-24		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 1,803 State: 200 Local: 0 Estimated Total: 2,003	R/W:	0	0	0	0	0	0
Project No.:	SL0191	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	2,000	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7230L-23		Payback:	0	0	0	0	0	0
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.	Engineering:	0	284	0	0	0	0
Route:	VARIOUS	Federal: 1,846 State: 462 Local: 0 Estimated Total: 2,308	R/W:	0	0	0	0	0	0
Project No.:	SL0202	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	2,024	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 40 District: ST. LOUIS TMA **Dollars in Thousands**

		0 1	-	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.	Engineering:	0	5	279	0	0	0
Route:	VARIOUS	Federal: 1,911 State: 478 Local: 0 Estimated Total: 2,389	R/W:	0	0	0	0	0	0
Project No.:	SL0203	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	2,105	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with . Future Cost . V	Payback:	0	0	0	0	0	0
WIFO. 1	-	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis	,	0	5	5	274	0	0
County:	VARIOUS	District.	Engineering:	-				•	•
Route:	VARIOUS	Federal: 1,978 State: 495 Local: 0 Estimated Total: 2,473	R/W:	0	0	0	0	0	0
Project No.:	SL0204	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	2,189	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Pavement repair at various locations in the St. Louis District.	Engineering:	0	1	149	0	0	0
Route:	VARIOUS	Adv. CN: 1,393 State: 348 Local: 0 Estimated Total: 1,741	R/W:	0	0	0	0	0	0
Project No.:	SL0207	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,591	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Bridge deck sealing at various locations in the St. Louis District.	Engineering:	0	5	5	155	0	0
Route:	VARIOUS	Adv. CN: 1,456 State: 364 Local: 0 Estimated Total: 1,820	R/W:	0	0	0	0	0	0
Project No.:	SL0209	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,655	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Pavement preservation treatment at various locations in the St. Louis District.	Engineering:	0	1	1	81	0	0
Route:	VARIOUS	Adv. CN: 791 State: 198 Local: 0 Estimated Total: 989	R/W:	0	0	0	0	0	0
Project No.:	SL0215	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	906	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 41 District: ST. LOUIS TMA Dollars in Thousands

	2025 - 2	2029 Highway and Bridge Construction Schedule				DUDGE			
	2023 - 2	2027 Highway and Dridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Pavement repair at various locations in the St. Louis District.	Engineering:	0	1	1	148	0/2028	0/2029
Route:	VARIOUS	Adv. CN: 1,444 State: 361 Local: 0 Estimated Total: 1,805	R/W:	0	0	0	0	0	0
Project No.:	SL0216	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,655	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 2,071 State: 518 Local: 0 Estimated Total: 2,589	R/W:	0	0	0	0	0	0
Project No.:	SL0219B	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	2,585	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center	Engineering:	0	1	1	1	1	0
	VARIOUS	building in the St. Louis District. Adv. CN: 795 State: 199 Local: 0 Estimated Total: 994	R/W:	0	0	0	0	0	0
Route: Project No.:	SL0219C	Adv. CN: 795 State: 199 Local: 0 Estimated Total: 994 Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	0	990	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the	Engineering:	0	1	1	1	1	0
Route:	VARIOUS	St. Louis District. Adv. CN: 3.567 State: 892 Local: 0 Estimated Total: 4.459	R/W:	0	0	0	0	0	0
Project No.:	SL0219D	Anticipated Federal Funds: AC-STBG Award Date: 2028	Construction:	0	0	0	0	4,455	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 963 State: 241 Local: 0 Estimated Total: 1,204	R/W:	0	0	0	0	0	0
Project No.:	SL0219E	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,200	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 42 District: ST. LOUIS TMA **Dollars in Thousands**

2025 <i>- 1</i>	2029 Highway and Rridge Construction Schedule							
2023 - 2	202) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028 6/2029
VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	1	1	1	0/2029
VARIOUS		R/W:	0	0	0	0	0	0
SL0219F		Construction:	0	0	0	0	1,265	0
		FFOS:	0	0	0	0		0
	20		-		0			0
	Advanced Traffic Management System maintenance contract throughout the St. Louis District	+						0
			-		-	-	_	0
				Ů	Ů	v	-	0
			•					0
	Let Willi.				v			0
	ITC noterous compart throughout the Ct. Louis District	-						0
					-	_	•	,
VARIOUS		R/W:		0	0	0	-	0
SL0219H	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	580	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	0	1	1	1	1	1
VARIOUS	Adv. CN: 2,164 State: 541 Local: 0 Estimated Total: 2,705	R/W:	0	0	0	0	0	0
SL0220B	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	2,700
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center	Engineering:	0	1	1	1	1	1
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	1,040
	1	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	VARIOUS VARIOUS SL0219F 0.00 Tip No.: VARIOUS SL0219G 0.00 Tip No.: VARIOUS VARIOUS SL0219H 0.00 Tip No.: VARIOUS VARIOUS VARIOUS SL0220B 0.00 Tip No.: VARIOUS SL0220B 0.00 Tip No.:	VARIOUS Adv. CN: 1,015 State: 254 Local: 0 Estimated Total: 1,269 SL0219F Anticipated Federal Funds: AC-STBG Award Date: 2028 0,00 Let With: Future Cost: 0 Future Cost: 0 VARIOUS Adv. CN: \$31 State: 133 Local: 0 Estimated Total: 664 SL0219G Anticipated Federal Funds: AC-STBG Award Date: 2028 VARIOUS ITS network support throughout the St. Louis District. VARIOUS Adv. CN: 467 State: 117 Local: 0 Estimated Total: 584 VARIOUS Adv. CN: \$2,164 State: \$17 Local: 0 Estimated Total: 2,705 VARIOUS Adv. CN: 2,164 State: 541 Local: 0 Estimated Total: 2,705 SL0220B <td> VARIOUS</td> <td> VARIOUS TS system preservation, repairs and upgrades throughout the St. Louis District. Engineering: 0 </td> <td> NARIOUS TS system preservation, repairs and upgrades throughout the St. Louis District. Engineering: 0 1 </td> <td>VARIOUS ITS system to repairs and uppose throughout the St. Louis District. Engineering of the part of t</td> <td> VARIOUS</td> <td>VARIOUS ITS system preservation, repairs and upgrades throughout the St. Louis District. Feginecring 6 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td>	VARIOUS	VARIOUS TS system preservation, repairs and upgrades throughout the St. Louis District. Engineering: 0	NARIOUS TS system preservation, repairs and upgrades throughout the St. Louis District. Engineering: 0 1	VARIOUS ITS system to repairs and uppose throughout the St. Louis District. Engineering of the part of t	VARIOUS	VARIOUS ITS system preservation, repairs and upgrades throughout the St. Louis District. Feginecring 6 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 43 District: ST. LOUIS TMA **Dollars in Thousands**

	2025 - 2	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 3,748 State: 937 Local: 0 Estimated Total: 4,685	R/W:	0	0	0	0	0	0
Project No.:	SL0220D	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	4,680
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 964 State: 241 Local: 0 Estimated Total: 1,205	R/W:	0	0	0	0	0	0
Project No.:	SL0220E	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,200
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 1,064 State: 266 Local: 0 Estimated Total: 1,330	R/W:	0	0	0	0	0	0
Project No.:	SL0220F	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,325
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 532 State: 133 Local: 0 Estimated Total: 665	R/W:	0	0	0	0	0	0
Project No.:	SL0220G	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	660
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 468 State: 117 Local: 0 Estimated Total: 585	R/W:	0	0	0	0	0	0
Project No.:	SL0220H	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	580
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 44 District: ST. LOUIS TMA Dollars in Thousands

	d Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County: VARIOUS Striping upgrades at variou				6/2025	6/2026	6/2027	6/2028	6/2029
	ocations in the St. Louis District.	Engineering:	Prog 0	10	50	325	0/2028	0/2023
Route: VARIOUS Federal: 4,240 State	471 Local: 0 Estimated Total: 4,711	R/W:	0	0	0	0	0	0
Project No.: SL0221 Anticipated Federal Funds : S	FETY Award Date : 2027	Construction:	0	0	0	4,326	0	0
Length: 0.00 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: VARIOUS Safety improvements at var	us locations in St. Louis and St. Charles Counties and St. Louis City.	Engineering:	0	100	100	310	0	0
Route: VARIOUS Federal: 3,380 State	375 Local: 0 Estimated Total: 3,755	R/W:	0	0	0	0	0	0
Project No.: SL0222 Anticipated Federal Funds : S	FETY Award Date : 2027	Construction:	0	0	0	3,245	0	0
Length: 0.00 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: VARIOUS	ycle and pedestrian safety action plan at various locations in the St. Louis	Engineering:	0	1	1	0	0	0
Route: VARIOUS Federal: 182 State	20 Local: 0 Estimated Total: 202	R/W:	0	0	0	0	0	0
Project No.: SL0223 Anticipated Federal Funds: S	3 IVII_IVII	Construction:	0	0	200	0	0	0
Length: 0.00 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : Contingent upon the execut	n of an agreement	Payback:	0	0	0	0	0	0
County: VARIOUS Payment to consultant for s	ety improvement analysis in St. Charles and Franklin Counties.	Engineering:	0	1	0	0	0	0
Route: VARIOUS Federal: 136 State	15 Local: 0 Estimated Total: 151	R/W:	0	0	0	0	0	0
Project No.: SL0224 Anticipated Federal Funds : S	FETY Award Date : /	Construction:	0	150	0	0	0	0
Length: 0.00 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : Contingent upon the execut	n of an agreement	Payback:	0	0	0	0	0	0
County: VARIOUS Payment to consultant for s	ety project prioritization.	Engineering:	0	1	0	0	0	0
Route: VARIOUS Federal: 113 State	13 Local: 0 Estimated Total: 126	R/W:	0	0	0	0	0	0
Project No.: SL0230 Anticipated Federal Funds : S	FETY Award Date : /	Construction:	0	125	0	0	0	0
Length: 0.00 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : Contingent upon the execut	n of an agreement	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 45 District: ST. LOUIS TMA **Dollars in Thousands**

	-0-0	= 0 = 2 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Striping upgrades at various locations in the St. Louis District.	Engineering:	40	10	150	0	0	0
Route:	VARIOUS	Federal: 2,016 State: 224 Local: 0 Estimated Total: 2,280	R/W:	0	0	0	0	0	0
Project No.:	SL0174	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	2,080	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0		0	0		0
MPO:	Tip No. :				U	U	U	U	U
WIPO:	Y 7320M-24		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 46 District: ST. LOUIS TMA Dollars in Thousands

Project Count: 226

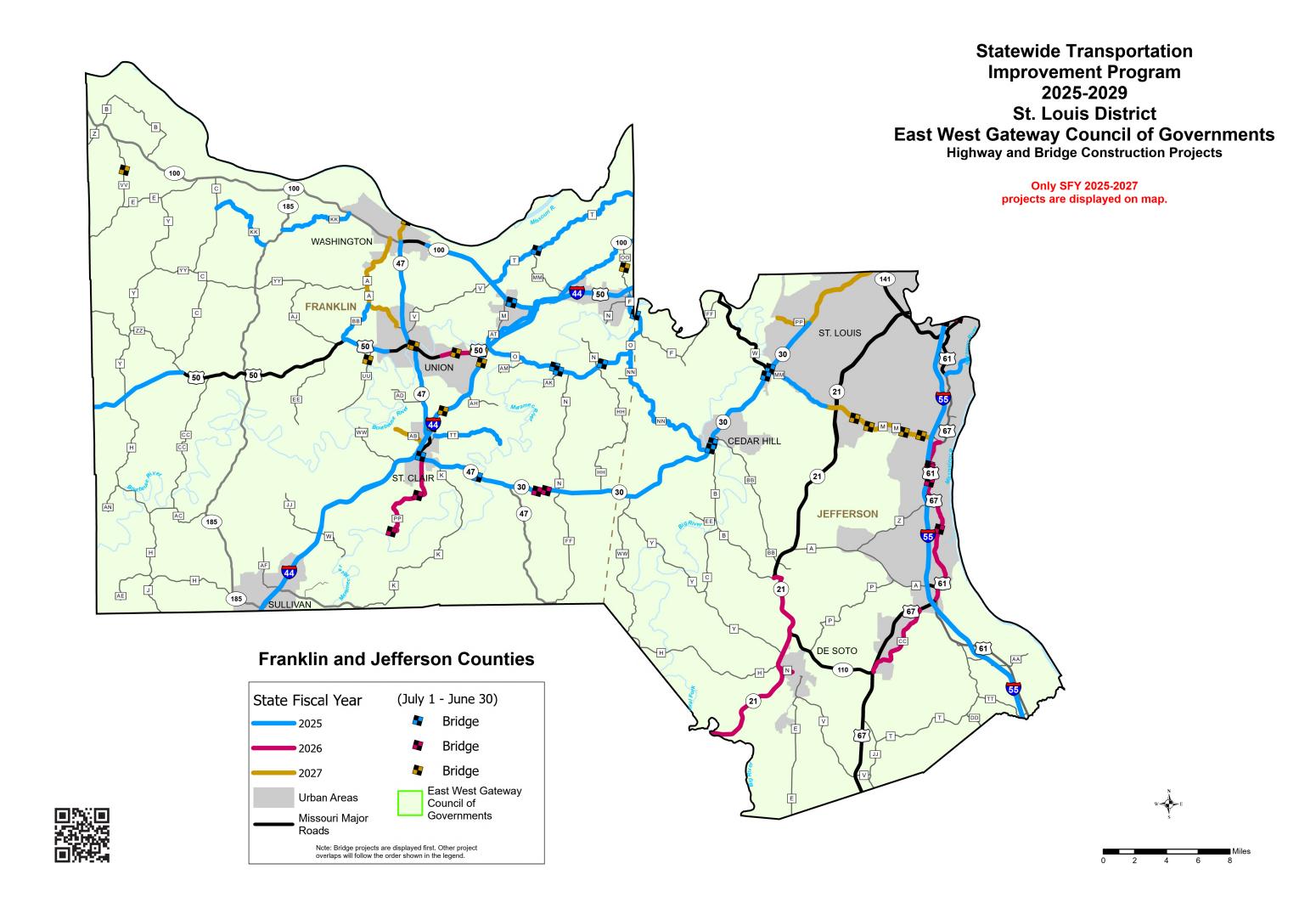
STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
FFOS:	484	10,779	3,645	0	2,744	0				
Total RW:	13,947	6,593	1,222	1,137	100	0				
Total Construction:	0	406,276	396,695	477,519	149,391	148,056				
Paybacks:	335,088	24,931	1,786	1,310	1,310	1,310				
Sub-Total:	349,035	437,800	399,703	479,966	150,801	149,366				
Total Engineering:	70,702	62,816	47,332	32,322	9,228	9,043				
Grand Total:	419,737	500,616	447,035	512,288	160,029	158,409				

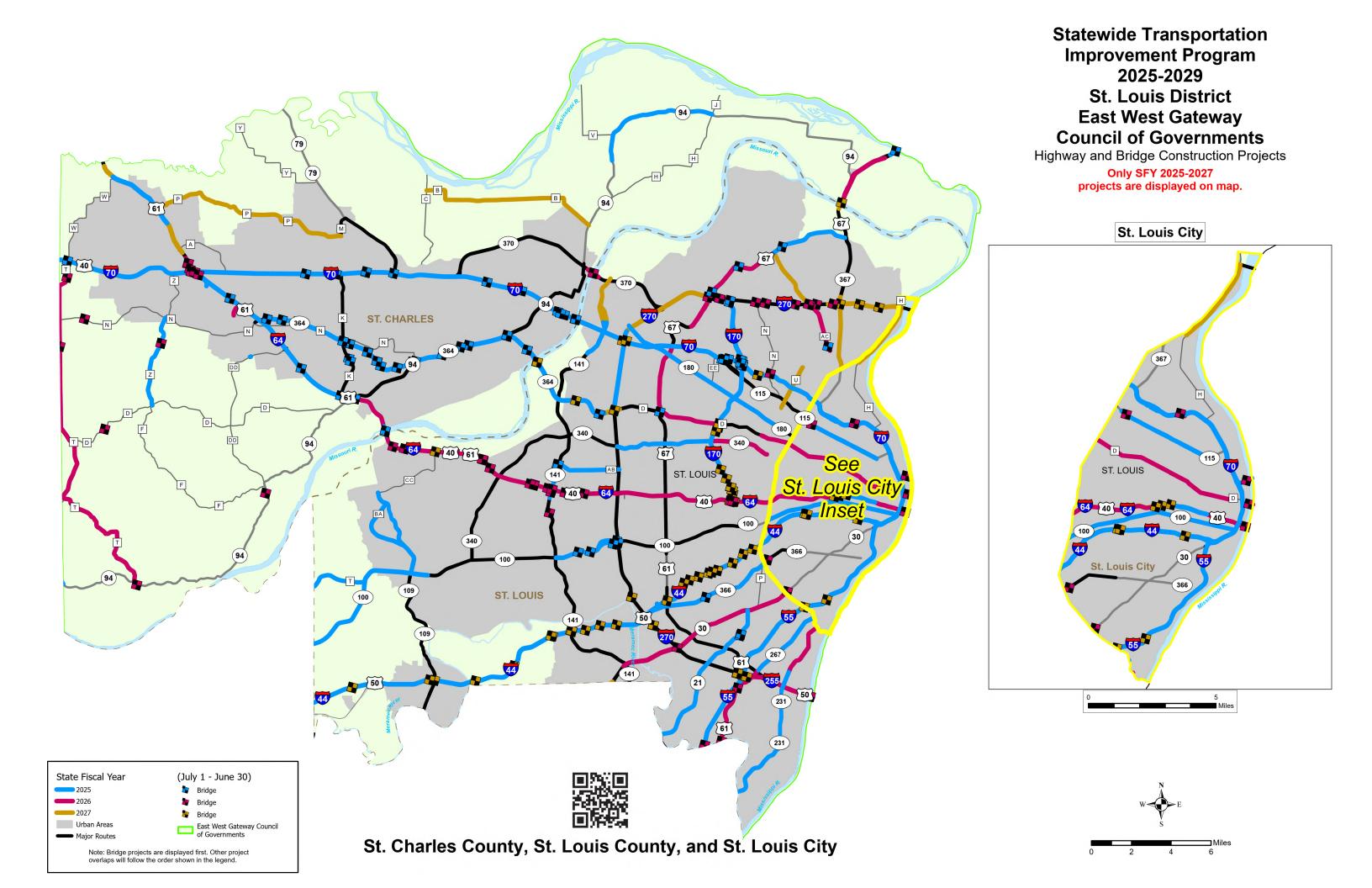
	2025	2026	2027	2028	2029
State:	104,544	77,675	69,905	28,442	23,835
AC State:	94,527	66,676	26,738	15,512	9,755
Local:	6,884	296	0	2,744	0
Sub total:	205,955	144,647	96,643	46,698	33,590

Federal

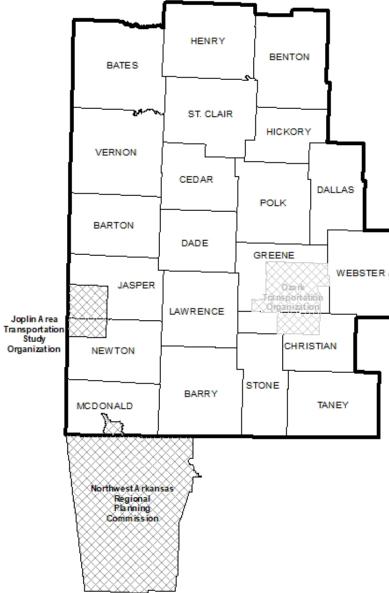
Sub-total Federal:	294,661	302,388	415,645	113,331	124,819
Grand Total:	500,616	447,035	512,288	160,029	158,409

Jun 12, 2024 Section 4 - 48 District : ST. LOUIS Dollars in Thousands





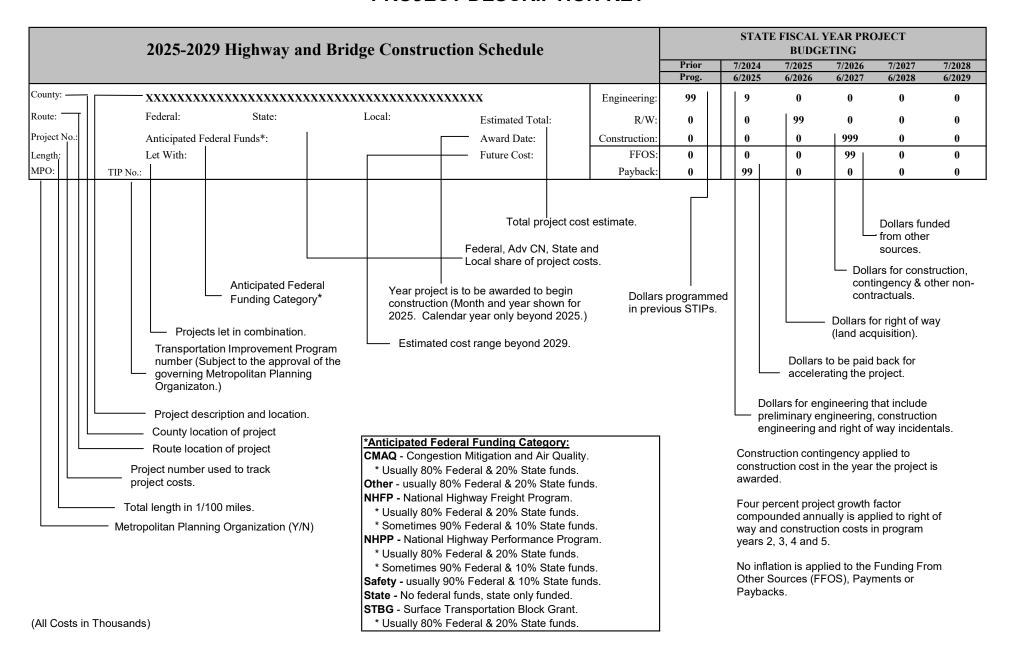


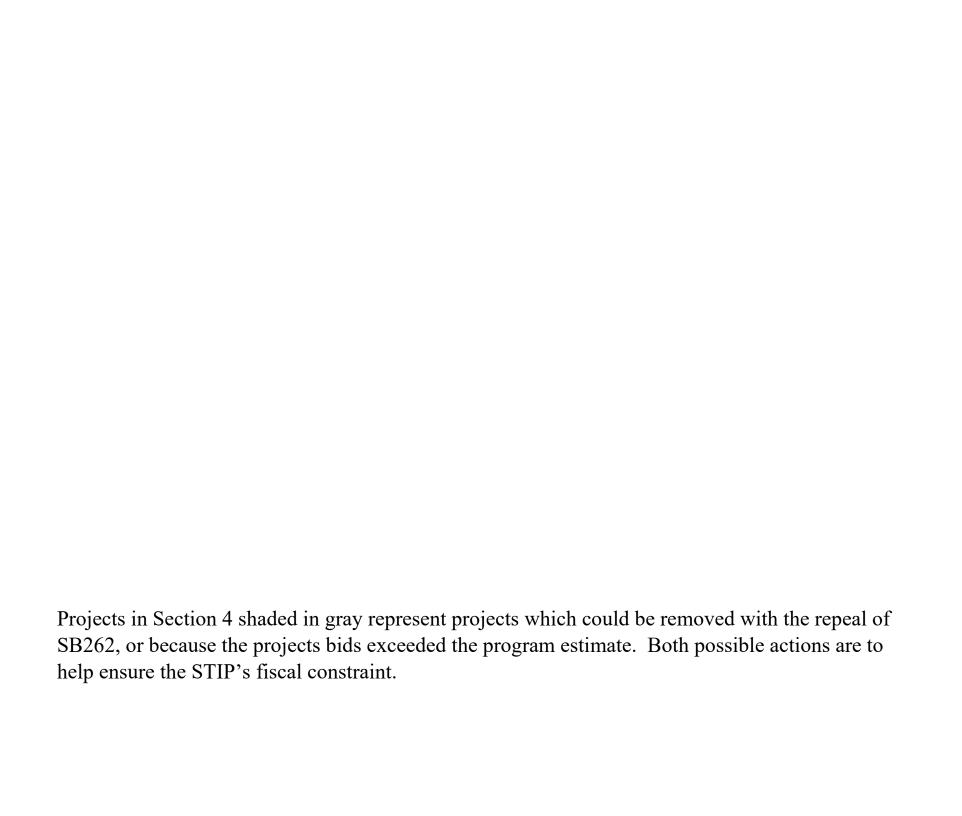


MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY





	2023 -	2027 Highway and Diluge Constitution Schaum.							
		2029 Highway and Bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	BARRY	Bridge replacement over Flat Creek. Project involves bridge J0382.	Engineering:	Prog 440	6/2025 766	6/2026	6/2027	6/2028	6/2029
Route:	MO 248	Federal: 3,789 State: 947 Local: 0 Estimated Total: 5,248	R/W:	72	0	0	0	0	0
Project No.:	SR0119	Anticipated Federal Funds: NHPP Award Date: 11/2024	Construction:	0	3,970	0	0	0	0
Floject No		-							
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARRY	Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$2,163,000 Cost	Engineering:	50	51	0	0	0	0
County.	DAKKI	Share, \$2,786,196 Monett and \$399,826 Trans. Alt. funds.	R/W:	0	0	0	0	0	0
Route:	MO 37	Federal: 2,614 State: 0 Local: 2,786 Estimated Total: 5,450	Construction:	0	5,349	0	0	0	0
Project No.:	7S2182	Anticipated Federal Funds : STBG Award Date : 1/2025	FFOS:	0	3,186	0	0	0	0
Length: MPO: N	0.68 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
		Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180,	Engineering:	1,208	76	1,878	0	0	0
County:	BARRY	1200, 1235, 2000, 2175 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.	R/W:	365	0	0	0	0	0
Route:	US 60	Federal: 10,402 State: 2,601 Local: 0 Estimated Total: 14,576				_		v	Ů
Project No.:	SR0021	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	11,049	0	0	0
Length:	18.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARRY	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0581.	Engineering:	165	145	200	1,367	0	0
Route:	MO 86	Federal: 7,999 State: 2,000 Local: 0 Estimated Total: 10,164	R/W:	0	0	5	0	0	0
Project No.:	SR0120	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	8,282	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARRY	Bridge improvement over Capps Creek 0.2 mile south of County Road 2040. Project involves bridge L0573.	Engineering:	40	75	124	0	0	0
Route:	MO 97	Federal: 871 State: 218 Local: 0 Estimated Total: 1,129	R/W:	0	7	0	0	0	0
Project No.:	SR0133	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	883	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 1 District : SOUTHWEST **Dollars in Thousands**

	2025 -	2029 Highway and Bridge Construction Schedule	ļ.			ODGE	11110		
	2023 -	2027 Highway and Dridge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	BARRY	Pavement resurfacing from Rte. 37 to County Road 2060.	Engineering:	25	2	1	70	0	0/2023
Route:	RT BB	Adv. CN: 570 State: 142 Local: 0 Estimated Total: 737	R/W:	0	0	0	0	0	0
Project No.:	7S3493	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	639	0	0
Length:	5.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 12th Street in Lamar.	Engineering:	430	209	0	0	0	0
Route:	US 160	Federal: 700 State: 175 Local: 0 Estimated Total: 1,310	R/W:	5	0	0	0	0	0
Project No.:	7S3531B	Anticipated Federal Funds : STBG Award Date : 3/2025	Construction:	0	666	0	0	0	0
Length:	1.45	Let With: 7S3506 7S3531 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BARTON	Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.	Engineering:	90	30	216	335	0	0
Route:	US 160	Federal: 2,156 State: 539 Local: 0 Estimated Total: 2,785	R/W:	0	0	2	0	0	0
Project No.:	SR0002	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	2,112	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Ct	BARTON	Pavement resurfacing and add rumblestripes from SE 30th Lane east of Lamar to Rte. 39 south of Greenfield, extend culverts from east of Lockwood to Rte. 39 south of Greenfield and ADA transition plan improvements	Engineering:	351	757	0	0	0	0
County:	DAKTON	in Golden City. Project involves bridges H0901 and J0064.	R/W:	86	0	0	0	0	0
Route:	US 160	Adv. CN: 6,051 State: 1,513 Local: 0 Estimated Total: 8,001	Construction:	0	6,807	0	0	0	0
Project No.:	SR0042 28.80	Anticipated Federal Funds: AC-STBG Award Date: 12/2024 Extra Cost of Page 12/2024	FFOS:	0	0	0	0	0	0
Length: MPO: N	28.80 Tip No. :	Let With : SR0163 SR0164 Future Cost : 0	Payback:	0	0	0	0	0	0
County:	BARTON	Pavement resurfacing from 0.1 mile west of NW 1 Lane in Lamar to SE 30th Lane.	Engineering:	15	109	0	0	0	0
Route:	US 160	Adv. CN: 798 State: 200 Local: 0 Estimated Total: 1,013	R/W:	0	0	0	0	0	0
Project No.:	SR0163	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	889	0	0	0	0
Length:	3.30	Let With: SR0042 SR0164 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
	-								

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 2 District : SOUTHWEST **Dollars in Thousands**

	2025 -	2029 Highway and Bridge Construction Schedule				OUDGE	IIIG		
	4045 -	2027 Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Bridget rehabilitation over BNSF Railway, East Fork of Dry Wood Creek, South Fork of North Little Fork.	Faringaine	Prog	6/2025	6/2026 97	6/2027	6/2028	6/2029
County:	BARTON	Project involves bridges A2533, A2870 and A2936.	Engineering:	0	20		0	v	0
Route:	MO 43	Federal: 525 State: 131 Local: 0 Estimated Total: 656	R/W:	0	0	0	0	0	0
Project No.:	SR0284	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	539	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARTON	Bridge improvement on the southbound lanes over the North Fork of the Spring River. Project involves bridge G0578.	Engineering:	50	20	20	559	630	0
Route:	IS 49	Federal: 4.875 State: 542 Local: 0 Estimated Total: 5,467	R/W:	0	0	0	0	0	0
Project No.:	713426	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	4,188	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	BARTON	Bridge replacement and road realignment over Little Drywood Creek 4.4 miles west of I-49. Project involves	Engineering:	20	10	200	275	491	0
_	DTV	bridge P0343.	R/W:	0	0	0	5	0	0
Route:	RT V	Federal: 3,386 State: 847 Local: 0 Estimated Total: 4,253	Construction:	0	0	0	0	3,252	0
Project No.:	SR0096 0.70	Anticipated Federal Funds : NHPP Award Date : 2028 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length:		Let with:	Payback:	0	0	0	0	0	0
	Tip No. :	D	•						
County:	BATES	Pavement resurfacing from Rte. Y near Merwin to I-49 in Adrian.	Engineering:	0	2	28	132	0	0
Route:	MO 18	Adv. CN: 1,257 State: 314 Local: 0 Estimated Total: 1,571	R/W:	0	0	0	0	0	0
Project No.:	SR0308	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,409	0	0
Length:	14.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
	D. CEPT	Bridge rehabilitations and replacements on I-49, Rtes. A and H in Bates County, Rte. E in Benton County,	Engineering:	3,020	5,903	0	0	0	0
County:	BATES	Rtes. 39, 97 and EE in Cedar County, Rtes. 2, 13, Z and U in Henry County, Rtes. 13, 82, H and J in St. Clair County and Rtes. B and Y in Vernon County. Design-Build.	R/W:	54	0	0	0	0	0
Route:	IS 49	Federal: 31,414 State: 3,490 Local: 0 Estimated Total: 37,978	Construction:	0	29,001	0	0	0	0
Project No.:	7P3485	Anticipated Federal Funds : NHPP Award Date : 2/2025	FFOS:	0	0	0	0	0	0
Length:	0.65	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No.:		rayback:	U	U U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 3 **District : SOUTHWEST Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BATES	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.	Engineering:	0	5	21	0	0	0
Route:	IS 49	Adv. CN: 100 State: 11 Local: 0 Estimated Total: 111	R/W:	0	0	0	0	0	0
Project No.:	SR0179	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	85	0	0	0
Length:	44.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Pavement resurfacing from Rte. F in Passaic to Rte. 52 in Butler.	Engineering:	0	5	36	92	0	0
Route:	LP 49	Adv. CN: 899 State: 225 Local: 0 Estimated Total: 1,124	R/W:	0	0	0	0	0	0
Project No.:	SR0309	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	991	0	0
Length:	4.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Replace railroad underpass on Fort Scott Street in Butler.	Engineering:	606	100	100	356	350	1,038
Route:	MO 52	Adv. CN: 12,675 State: 3,169 Local: 0 Estimated Total: 16,450	R/W:	0	0	0	0	2,531	0
Project No.:	SR0081	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	11,369
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BATES	Pavement resurfacing from I-49 north interchange to I-49 south interchange in Butler.	Engineering:	5	2	10	78	0	0
Route:	MO 52	Federal: 634 State: 158 Local: 0 Estimated Total: 797	R/W:	0	0	0	0	0	0
Project No.:	SR0159	Anticipated Federal Funds : STBG Award Date : 2027	Construction:	0	0	0	702	0	0
Length:	1.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BATES	Pavement resurfacing from Kansas State Line to Rte. BB in Bates County.	Engineering:	0	130	571	0	0	0
Route:	MO 52	Federal: 4,527 State: 1,132 Local: 0 Estimated Total: 5,659	R/W:	0	0	0	0	0	0
Project No.:	SR0310	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	4,958	0	0	0
Length:	27.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 4 District: SOUTHWEST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: BATES	Bridge improvement over I-49 near Passaic. Project involves bridge A2156.	Engineering:	40	232	293	0	0	0
Route: RT D	Federal: 2,076 State: 519 Local: 0 Estimated Total: 2,635	R/W:	0	2	0	0	0	0
Project No.: SR0134	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	2,068	0	0	0
Length: 0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: BENTON	Bridge rehabilitation over Truman Reservoir. Project involves bridge A3465.	Engineering:	25	132	0	0	0	0
Route: MO 7	Federal: 654 State: 163 Local: 0 Estimated Total: 842	R/W:	0	0	0	0	0	0
Project No.: SR0062	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	685	0	0	0	0
Length: 0.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: BENTON	Add roundabout at Rte. 65 south junction and safety signage at various locations from Rte. 65 to 0.3 mile east	Engineering:	153	10	60	60	260	0
	of Rte. AA. Federal: 1,600 State: 400 Local: 0 Estimated Total: 2,153	R/W:	0	0	0	271	0	0
Route: MO 7 Project No.: SR0109	Federal: 1,600 State: 400 Local: 0 Estimated Total: 2,153 Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	1,339	0
Length: 15.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: BENTON	Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte. C to Rte. 65 in Warsaw.	Engineering:	100	183	337	0	0	0
Route: MO 7	Federal: 1,963 State: 218 Local: 0 Estimated Total: 2,281	R/W:	0	268	0	0	0	0
Project No.: SR0110	Anticipated Federal Funds: SAFETY Award Date: 2025	Construction:	0	0	1,393	0	0	0
Length: 20.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: BENTON	Bridge rehabilitations over Truman Lake near Warsaw, Long Shoal and south of Whitakerville. Project	Engineering:	0	10	10	10	121	57
Route: MO 7	involves bridges A3464 and A3689. Federal: 804 State: 201 Local: 0 Estimated Total: 1,005	R/W:	0	0	0	0	0	0
Project No.: SR0318	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	797
Length: 1.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 5 District: SOUTHWEST Dollars in Thousands

	2025 -	2029 Highway and Bridge Construction Schedule				DUDGE	11110		
	4043 -	2027 Highway and Driuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
	PENTON	Pavement resurfacing and add rumblestripes from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.	Engineering:	Prog 45	6/2025	6/2026	6/2027 452	6/2028	6/2029
County:	BENTON		R/W:	0	0	0	0	0	0
Route:	RT KK	Adv. CN: 3,972 State: 993 Local: 0 Estimated Total: 5,010		-		Ü			
Project No.:	SR0108	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	4,362	0	0
Length:	20.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	BENTON	Pavement preservation treatment from Pratt Avenue to Rte. 83.	Engineering:	0	28	0	0	0	0
Route:	RT MM	Federal: 0 State: 202 Local: 0 Estimated Total: 202	R/W:	0	0	0	0	0	0
Project No.:	SR0296C	Anticipated Federal Funds : STATE Award Date : 12/2024	Construction:	0	174	0	0	0	0
Length:	5.95	Let With: SR0296B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
G 4	DENITON	Pavement resurfacing on Rte. P from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia,	Engineering:	10	15	10	18	189	0
County:	BENTON	Rte. F from Rte. 52 to end of state maintenance and Rte. U from Whiteman Road to Rte. 52 in Cole Camp.	R/W:	0	0	0	0	0	0
Route:	RT P	Adv. CN: 1,525 State: 381 Local: 0 Estimated Total: 1,916	Construction:	0	0	0	0	1,674	0
Project No.:	SR0111	Anticipated Federal Funds : AC-STBG Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	15.60	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :	December of the said add mobile this of the Dt. Ct. Dt. (5		8					0
County:	BENTON	Pavement resurfacing and add rumblestripes from Rte. C to Rte. 65.	Engineering:		20	40	233	0	
Route:	RT T	Adv. CN: 2,010 State: 502 Local: 0 Estimated Total: 2,520	R/W:	0	0	0	0	0	0
Project No.:	SR0108B	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,219	0	0
Length:	9.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CEDAR	Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton.	Engineering:	160	112	0	0	0	0
Route:	MO 32	Adv. CN: 329 State: 82 Local: 0 Estimated Total: 580	R/W:	9	0	0	0	0	0
Project No.:	7P3397	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	299	0	0	0	0
Length:	1.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 6 **District : SOUTHWEST Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CEDAR	Road realignment at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021.	Engineering:	709	139	200	1,298	0	0
D4	MO 32	•	R/W:	0	0	373	0	0	0
Route:	SR0059		Construction:	0	0	0	8,121	0	0
Project No.:			FFOS:	0	0	0	0	0	0
Length:	1.56	Let With: SR0104 Future Cost: 0	Payback:	0	0	0	0	0	0
	N Tip No. :			· ·		-			-
County:	CEDAR	Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.	Engineering:	57	25	125	677	0	0
Route:	US 54	Federal: 5,538 State: 1,385 Local: 0 Estimated Total: 6,980	R/W:	0	0	0	0	0	0
Project No.:	SR0033	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	6,096	0	0
Length:	25.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	CEDAR	Bridge improvement over Cedar Creek southwest of Stockton. Project involves bridge S0026.	Engineering:	40	208	249	0	0	0
Route:	RT B	Federal: 1,846 State: 461 Local: 0 Estimated Total: 2,347	R/W:	0	8	0	0	0	0
Project No.:	SR0135	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,842	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	CEDAR	Bridge rehabilitation over Big Sac River. Project involves bridge L0537.	Engineering:	50	12	20	190	0	0
Route:	RT N	Federal: 1,218 State: 304 Local: 0 Estimated Total: 1,572	R/W:	0	0	7	0	0	0
Project No.:	SR0212	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,293	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Bridge rehabilitation over the Finley River. Project involves bridge A4038.	Engineering:	0	29	0	0	0	0
Route:	US 160	Federal: 128 State: 32 Local: 0 Estimated Total: 160	R/W:	0	0	0	0	0	0
Project No.:	SR0283	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	131	0	0	0	0
Length:	0.16	Let With: 8S0736D 8S0736E 8S3245 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 7 District: SOUTHWEST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
		Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at	Engineering:	Prog 550	50	50	290	200	1,350
County:	CHRISTIAN	Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney							ĺ
D 4	TIC CE	County. \$3,259,000 Open Container funds.	R/W:	0	0	0	0	56	0
Route: Project No.:	US 65 SR0105	Federal: 9,667 State: 1,074 Local: 0 Estimated Total: 11,291 Anticipated Federal Funds: SAFETY Award Date: 2029	Construction:	0	0	0	0	0	8,745
Length:	16.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160. \$4,164,000 Open Container funds.	Engineering:	319	527	1,155	0	0	0
Route:	RT EE	Adv. CN: 7,658 State: 1,914 Local: 0 Estimated Total: 9,891	R/W:	0	1,100	0	0	0	0
Project No.:	SR0061	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	6,790	0	0	0
Length:	3.71	Let With: SR0311 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from Rte. 160 in Highlandville to Rte. 65 near Ozark.	Engineering:	0	32	117	0	0	0
Route:	RT EE	Federal: 855 State: 214 Local: 0 Estimated Total: 1,069	R/W:	0	0	0	0	0	0
Project No.:	SR0311	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	920	0	0	0
Length:	3.64	Let With: SR0061 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement preservation treatment from Rte. 14 in Sparta to south of Oldfield Road.	Engineering:	0	9	0	0	0	0
Route:	RT PP	Federal: 0 State: 70 Local: 0 Estimated Total: 70	R/W:	0	0	0	0	0	0
Project No.:	SR0296D	Anticipated Federal Funds : STATE Award Date : 12/2024	Construction:	0	61	0	0	0	0
Length:	1.98	Let With: SR0296 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.	Engineering:	9	5	5	5	5	103
Route:	RT W	Adv. CN: 888 State: 222 Local: 0 Estimated Total: 1,119	R/W:	0	0	0	0	0	0
Project No.:	SR0041	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	987
Length:	7.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 8 District: SOUTHWEST Dollars in Thousands

	US 160 Federal: 654 State: 164 Local: 0 Estimated Total: 1,201 Anticipated Federal Funds: STBG Award Date: 3/2025 Let With: 783506 783531B Future Cost: 0 Payb Bridge rehabilitations on northbound I-49 in Jasper and McDonald Counties, Rte. 160 in Dade County and northbound Rte. 65, Bus. 65 and Branson Landing Boulevard in Taney County. Project involves bridges A2541, A3580, A6926, A7002, A7685 and A6379. US 160 Federal: 1,218 State: 304 Local: 0 Estimated Total: 1,556 Construct Construct Construct Construct Construct Engineer R Construct Avard Date: 1/2025					7/2025	7/2026	7/2027	7/2028
	D.A.D.E.				(12025	(1202)	(12027	(12020	(/2020
	DADE	Ungrade pedestrian facilities to comply with the ADA Transition Plan on Fourth Street and Pto 97 (Main	Engineening	Prog 378	6/2025	6/2026	6/2027	6/2028	6/2029
Route:	DADE		ا ا			v	-	v	
	US 160	Federal: 654 State: 164 Local: 0 Estimated Total: 1,201	R/W:	5	0	0	0	0	0
Project No.:	7S3531	Anticipated Federal Funds : STBG Award Date : 3/2025	Construction:	0	617	0	0	0	0
Length:	2.57	Let With: 7S3506 7S3531B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
	DADE		Engineering:	34	248	0	0	0	0
County:	DADE		R/W:	0	0	0	0	0	0
Route:	US 160	Federal: 1,218 State: 304 Local: 0 Estimated Total: 1,556	Construction:	0	1,274	0	0	0	0
] 3		•	FFOS:	0	0	0	0	0	0
	0.32 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	DADE	Road realignment from County Road 203 to Rte. 245.	Engineering:	187	20	45	258	0	0
,									
	US 160	Federal: 1,908 State: 212 Local: 0 Estimated Total: 2,307	R/W:	0	0	96	0	0	0
Project No.:	SR0104	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	0	1,701	0	0
Length:	0.57	Let With: SR0059 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DADE	Pavement resurfacing and add rumblestripes from Rte. 160 in Lockwood to Rte. 96 near Miller.	Engineering:	127	241	0	0	0	0
Route:	MO 97	Adv. CN: 2,153 State: 538 Local: 0 Estimated Total: 2,818	R/W:	0	0	0	0	0	0
Project No.:	SR0164	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	2,450	0	0	0	0
Length:	14.07	Let With: SR0042 SR0163 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DADE	Bridge rehabilitation over Stockton Lake. Project involves bridge A2929.	Engineering:	0	10	10	50	102	0
Route:	RT H	Federal: 467 State: 117 Local: 0 Estimated Total: 584	R/W:	0	0	0	0	0	0
Project No.:	SR0302	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	412	0
Length:	0.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 9 **District : SOUTHWEST Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DALLAS	Bridge replacement over the Niangua River and road realignment near Bennett Spring State Park. Project	Engineering:	370	758	2,127	0	0	0
	350.64	involves bridge J0782.	R/W:	0	84	0	0	0	0
Route:	MO 64	Federal: 10,735 State: 2,684 Local: 0 Estimated Total: 13,789	Construction:	0	0	10,450	0	0	0
Project No.:	7P3542	Anticipated Federal Funds : NHPP Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.43	Let With: Future Cost: 0		v			•		v
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DALLAS	Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. 64 to Rte. D in Urbana.	Engineering:	600	50	50	107	200	1,448
Route:	US 65	Federal: 9,786 State: 2,447 Local: 0 Estimated Total: 12,833	R/W:	0	0	0	0	906	0
Project No.:	SR0089	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	9,472
Length:	6.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Walnut Grove.	Engineering:	34	34	50	0	0	0
Route:	MO 123	Adv. CN: 166 State: 42 Local: 0 Estimated Total: 244	R/W:	2	0	0	0	0	0
Project No.:	SR0165	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	124	0	0	0
Length:	0.12	Let With: SR0057 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge improvement over Branch of Sac River between Thurmond Avenue and Perryman Avenue in Ash Grove. Project involves bridge H0468.	Engineering:	4	66	57	0	0	0
Route:	US 160	Federal: 408 State: 102 Local: 0 Estimated Total: 514	R/W:	0	26	0	0	0	0
Project No.:	SR0136	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	361	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Country	GREENE	Bridge rehabilitation over Pond Creek and on northbound Rte. 65 over Lake Taneycomo, Rte. 13 over Bus. 13, Rte. 14 over Green Valley Creek, Rte. B over BNSF and Rte. AA over Wheeler Creek near Elsey. Project	Engineering:	0	70	238	0	0	0
County:	GREENE	involves bridges A0176, A2597, A2823, A3069, A7914 and A8329.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 1,778 State: 198 Local: 0 Estimated Total: 1,976	Construction:	0	0	1,668	0	0	0
Project No.:	SR0275	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.21	Let With: Future Cost: 0		Ü			0		v
MPO: N	Tip No. :		Payback:	0	0	0	U	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 10 District: SOUTHWEST Dollars in Thousands

	### Pavement resurfacing and add rumblestripes from Rte. B to 0.3 mile east of White Oak Road in Rogersville and pavement marking from 0.1 mile south of Rte. 60 to Rte. B. ### BU 60				DUDGE	IIIG			
	2023 - 2	202) Highway and Dridge Constituction Schedule		Prior	7/2024	7/2025	7/2026	7/2027 6/2028	7/2028
County:	GREENE		Engineering:	Prog 32	6/2025	6/2026	6/2027 45	0	6/2029
Route:	RU 60		R/W:	0	0	0	0	0	0
Project No.:			Construction:	0	0	0	486	0	0
Length:		•	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement improvements from Pomme de Terre River to Rte. KK.	Engineering:	11	1	1	1	1	185
Route:	US 65	Federal: 729 State: 182 Local: 0 Estimated Total: 922	R/W:	0	0	0	0	0	0
Project No.:	7P2212D	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	722
Length:	5.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge replacement over the Sac River. Project involves bridge K0646.	Engineering:	20	350	441	0	0	0
Route:	RT F	Adv. CN: 2,628 State: 657 Local: 0 Estimated Total: 3,305	R/W:	0	34	0	0	0	0
Project No.:	SR0083	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,460	0	0	0
Length:	0.06	Let With: SR0138 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. 266 to I-44.	Engineering:	8	2	2	2	12	0
Route:	RT K	Adv. CN: 99 State: 25 Local: 0 Estimated Total: 132	R/W:	0	0	0	0	0	0
Project No.:	SR0023	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	106	0
Length:	0.51	Let With: SR0025 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.	Engineering:	43	4	10	30	175	0
Route:	RT V	Adv. CN: 1,531 State: 383 Local: 0 Estimated Total: 1,957	R/W:	0	0	0	16	0	0
Project No.:	SR0025	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,679	0
Length:	8.02	Let With: SR0023 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 11 **District : SOUTHWEST Dollars in Thousands**

		0 V 0	-	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	HENRY	Pavement resurfacing from north of NW 1400 Road to Rte. 7 in Clinton.	Engineering:	68	280	0	0	0	0
Route:	MO 13	Federal: 2,117 State: 529 Local: 0 Estimated Total: 2,714	R/W:	0	0	0	0	0	0
Project No.:	SR0029	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	2,366	0	0	0	0
Length:	12.41	Let With: SR0027 SR0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HENRY	Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project involves bridge A5385.	Engineering:	7	2	2	103	0	0
Route:	MO 13	Federal: 394 State: 99 Local: 0 Estimated Total: 500	R/W:	0	0	0	0	0	0
Project No.:	SR0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	386	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HENRY	Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.	Engineering:	78	1	222	0	0	0
Route:	MO 13	Federal: 1,740 State: 435 Local: 0 Estimated Total: 2,253	R/W:	0	0	0	0	0	0
Project No.:	SR0031	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,952	0	0	0
Length:	7.66	Let With: SR0024 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HENRY	Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.	Engineering:	6	2	12	67	0	0
Route:	MO 18	Federal: 541 State: 135 Local: 0 Estimated Total: 682	R/W:	0	0	0	0	0	0
Project No.:	SR0028	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	595	0	0
Length:	2.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City.	Engineering:	138	336	0	0	0	0
Route:	BU 52	Adv. CN: 650 State: 163 Local: 0 Estimated Total: 953	R/W:	2	0	0	0	0	0
Project No.:	7S3399	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	477	0	0	0	0
Length:	4.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 12 District: SOUTHWEST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: HENRY	Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.	Engineering:	40	41	284	0	0	0
Route: MO 7	Federal: 2,198 State: 549 Local: 0 Estimated Total: 2,787	R/W:	0	0	0	0	0	0
Project No.: SR0024	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	2,422	0	0	0
Length: 20.93	Let With: SR0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HENRY	Pavement resurfacing from Rte. 13 to 0.1 mile east of Vansant Road in Clinton.	Engineering:	8	15	0	0	0	0
Route: MO 7	Federal: 172 State: 43 Local: 0 Estimated Total: 223	R/W:	0	0	0	0	0	0
Project No.: SR0027	Anticipated Federal Funds: NHPP Award Date: 10/2024	Construction:	0	200	0	0	0	0
Length: 0.32	Let With: SR0029 SR0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HENRY	Bridge rehabilitations on Rte. C and Rte. 7 in Henry County and Rte. 13 in St. Clair County. Project involves	Engineering:	24	1	1	198	0	0
	bridges A5355, A5357, A5359, A6566, A6567, A6932, B0428 and A3913.	R/W:	0	0	0	0	0	0
Route: RT C	Federal: 1,181 State: 295 Local: 0 Estimated Total: 1,500	Construction:	0	0	0	1,276	0	0
Project No.: SR0053B	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length: 0.15	Let With: Future Cost: 0							
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HENRY	Pavement resurfacing and add rumblestripes from Rte. 7 to Rte. 65. Upgrade guardrail on bridges over Barker Creek and Brush Creek. Project involves bridges A3691 and A3881.	Engineering:	40	42	80	475	0	0
Route: RT C	Adv. CN: 4,233 State: 1,058 Local: 0 Estimated Total: 5,331	R/W:	0	0	0	0	0	0
Project No.: SR0090	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	4,694	0	0
Length: 17.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HENRY	Bridge replacement over East Fork Tebo Creek south of Windsor. Project involves bridge T0411.	Engineering:	40	155	189	0	0	0
Route: RT Y	Federal: 1,170 State: 293 Local: 0 Estimated Total: 1,503	R/W:	0	2	0	0	0	0
Project No.: SR0047	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	1,117	0	0	0
Length: 0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 13 District : SOUTHWEST Dollars in Thousands

	2025 - 1	2029 Highway and Bridge Construction Schedule	ļ		1	ODGE			
	2025	202) Highway and Diluge Constitution Schedule	-	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	HICKORY	Bridge rehabilitation over Pomme de Terre Lake. Project involves bridge A0894.	Engineering:	0	5	5	5	30	145
Route:	MO 64	Federal: 2,064 State: 516 Local: 0 Estimated Total: 2,580	R/W:	0	0	0	0	0	0
Project No.:	SR0320	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	2,390
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge rehabilitations 0.4 mile south of Pine Road over North Fork Spring River and 0.6 mile south of Pecan	Engineering:	90	535	0	0	0	0
	MO 43	Road over Spring River. Project involves bridges A2690 and A2691. Federal: 2,468 State: 617 Local: 0 Estimated Total: 3,175	R/W:	0	0	0	0	0	0
Route: Project No.:	SR0073	Anticipated Federal Funds: NHPP Award Date: 5/2025	Construction:	0	2,550	0	0	0	0
Length:	0.20	Let With: SR0074 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge replacements on Main Street over CPKC railroad and Turkey Creek and add sidewalk from F Street to	Engineering:	200	50	996	1,414	0	0
	MO 43	Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339. Federal: 9.526 State: 2.382 Local: 0 Estimated Total: 12.108	R/W:	0	0	21	0	0	0
Route: Project No.:	SR0008	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	9,427	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to F Street in Joplin. Project involves	Engineering:	37	20	183	0	0	0
	MO 43	bridges J0339 and K0415. Federal: 1.432 State: 358 Local: 0 Estimated Total: 1.827	R/W:	0	0	0	0	0	0
Route: Project No.:	SR0017	Federal: 1,432 State: 358 Local: 0 Estimated Total: 1,827 Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	1,587	0	0	0
Length:	2.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Z.56 Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	JASPER	Roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.	Engineering:	544	150	250	250	276	2,919
Route:	IS 44	Federal: 21,691 State: 2,410 Local: 0 Estimated Total: 24,645	R/W:	0	0	0	0	2	0
Project No.:	SR0102	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	20,254
Length:	4.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 14 District : SOUTHWEST **Dollars in Thousands**

	2025 - 20	179 Highway and Rridge Construction Schodule	L			DUDGE	IIII		
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		D		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JASPER	Pavement resurfacing, repair bridge approaches from 1.25 miles east of Rte. 37 to Rtes. A and O near Halltown (two disconnected sections) and rehabilitate the westbound bridge over Missouri & Northern	Engineering:	0	414	1,708	0	0	0
	VW	Arkansas Railroad west of Rte. H. Project involves bridge A0976.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 15,417 State: 1,713 Local: 0 Estimated Total: 17,130	Construction:	0	0	15,008	0	0	0
Project No.:	SR0269	Anticipated Federal Funds : NHPP Award Date : 2025	FFOS:	0	0	0	0	0	
Length:	27.53	Let With: Future Cost: 0						•	,
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Rebuild pavement and upgrade signals on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.	Engineering:	1,605	886	0	0	0	0
D	MO ((•	R/W:	50	0	0	0	0	0
Route:	MO 66	Adv. CN: 7,289 State: 1,822 Local: 0 Estimated Total: 10,766	Construction:	0	8,225	0	0	0	0
Project No.:	7S2185B	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	FFOS:	0	0	0	0	0	0
Length:	0.99	Let With: 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G Future Cost: 0					•	•	,
MPO: Y	Tip No. : 11HS-21		Payback:	0	0	0	0	0	0
County:	JASPER	Rebuild pavement, upgrade signals and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin.	Engineering:	2,510	1,972	0	0	0	0
	MO ((R/W:	50	0	0	0	0	0
Route:	MO 66	Adv. CN: 10,858 State: 2,714 Local: 0 Estimated Total: 16,132	Construction:	0	11,600	0	0	0	0
Project No.:	7S2185C	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	FFOS:	0	0	0	0	0	0
Length:	0.98	Let With: 7S2185B 7S2185D 7S2185E 7S2185F 7S2185G Future Cost: 0				•	•	•	,
MPO: Y	Tip No. : 07HS-21		Payback:	0	0	0	0	0	0
County:	JASPER	Rebuild pavement, upgrade signals and upgrade pedestrian facilities to comply with the ADA Transition Plan	Engineering:	2,816	1,770	0	0	0	0
D 4	MO ((on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. Project includes bridge A5961.	R/W:	50	0	0	0	0	0
Route:	MO 66	Federal: 9,664 State: 2,416 Local: 0 Estimated Total: 14,946	Construction:	0	10,310	0	0	0	0
Project No.:	7S2185D	Anticipated Federal Funds : NHPP Award Date : 6/2025	FFOS:	0	0	0	0	0	0
Length:	1.02	Let With: 7S2185B 7S2185C 7S2185E 7S2185F 7S2185G Future Cost: 0		ŭ		•	•	•	•
MPO: Y	Tip No. : 08HS-21		Payback:	0	0	0	0	0	0
County:	JASPER	Rebuild pavement and upgrade signals on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in	Engineering:	1,630	1,091	0	0	0	0
		Joplin.	R/W:	50	0	0	0	0	0
Route:	MO 66	Federal: 8,936 State: 2,234 Local: 0 Estimated Total: 12,850	Construction:	0	10,079	0	0	0	0
Project No.:	7S2185E	Anticipated Federal Funds : NHPP Award Date : 6/2025					-	-	
Length:	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185F 7S2185G Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 12HS-21		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 15 **District : SOUTHWEST Dollars in Thousands**

	2025 - 20				DUDGE	IIIG			
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P	г · ·	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JASPER	(Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.	Engineering:	621	494	v	0	0	0
Route:	MO 66	Adv. CN: 2,082 State: 520 Local: 0 Estimated Total: 3,273	R/W:	50	0	0	0	0	0
Project No.:	7S2185F	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	2,108	0	0	0	0
Length:	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185E 7S2185G Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.: 09HS-21		Payback:	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.	Engineering:	732	275	0	0	0	0
Route:	MO 66	Adv. CN: 1,161 State: 290 Local: 0 Estimated Total: 2,233	R/W:	50	0	0	0	0	0
Project No.:	7S2185G	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	1,176	0	0	0	0
Length:	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : 10HS-21		Payback:	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.	Engineering:	585	40	410	0	0	0
Route:	MO 96	Federal: 1,728 State: 432 Local: 0 Estimated Total: 2,745	R/W:	0	50	0	0	0	0
Project No.:	7S3506B	Anticipated Federal Funds: STBG Award Date: 2025	Construction:	0	0	1,660	0	0	0
Length:	1.12	Let With: SR0060 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Rebuild pavement and upgrade signals on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.	Engineering:	970	20	1,171	0	0	0
Route:	MO 96	Federal: 9,562 State: 2,391 Local: 0 Estimated Total: 12,923	R/W:	0	240	0	0	0	0
Project No.:	SR0060	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	10,522	0	0	0
Length:	1.12	Let With: 783506B Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge replacement 1 mile south of Rte. N. Project involves bridge A1884.	Engineering:	0	150	139	0	0	0
Route:	RT BB	Federal: 1,071 State: 268 Local: 0 Estimated Total: 1,339	R/W:	0	2	0	0	0	0
Project No.:	SR0137	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,048	0	0	0
Length:	0.02	Let With: SR0142 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 16 District : SOUTHWEST **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JASPER	Add railroad overpass on 32nd Street at CPKC railroad in Joplin.	Engineering:	60	200	324	716	2,738	0
Route:	RT FF	Federal: 22,258 State: 5,565 Local: 0 Estimated Total: 27,883	R/W:	0	0	0	2,758	0	0
Project No.:	7S3059	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	21,087	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 19HS-22		Payback:	0	0	0	0	0	0
County:	JASPER	Relocate Davis Boulevard intersection and add signal on 32nd Street in Joplin.	Engineering:	410	612	0	0	0	0
Route:	RT FF	Federal: 2,574 State: 643 Local: 0 Estimated Total: 3,779	R/W:	152	0	0	0	0	0
Project No.:	7S3059B	Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	2,605	0	0	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge replacement over Duval Creek 0.7 mile west of Rte. Y. Project involves bridge S0834.	Engineering:	0	90	118	0	0	0
Route:	RT H	Federal: 783 State: 196 Local: 0 Estimated Total: 979	R/W:	0	2	0	0	0	0
Project No.:	SR0142	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	769	0	0	0
Length:	0.02	Let With: SR0137 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge rehabilitation 0.7 mile east of Rte. 43 over Duval Creek. Project involves bridge A2862.	Engineering:	39	74	0	0	0	0
Route:	RT M	Federal: 401 State: 100 Local: 0 Estimated Total: 543	R/W:	3	0	0	0	0	0
Project No.:	SR0074	Anticipated Federal Funds: NHPP Award Date: 5/2025	Construction:	0	427	0	0	0	0
Length:	0.02	Let With: SR0073 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge painting over Rte. 171 and Missouri & Northern Arkansas Railroad in Carterville. Project involves bridge A6149.	Engineering:	0	2	2	2	24	34
Route:	RP MO249N TO	Federal: 466 State: 117 Local: 0 Estimated Total: 583	R/W:	0	0	0	0	0	0
Project No.:	MO171N SR0319B	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	519
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 17 District: SOUTHWEST Dollars in Thousands

	2025 - 2	2029 Highway and Bridge Construction Schedule	L			DUDGE	11110		
	2023 - 2	102) Highway and Difuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Upgrade pedestrian facilities to comply with the ADA Transition Plan on Oak Street over I-49 in Carthage.	г	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	JASPER	Project involves bridge A3561.	Engineering:	0	220	0	0	0	0
Route:	CST OAK ST	Federal: 452 State: 113 Local: 0 Estimated Total: 565	R/W:	0	0	0	0	0	0
Project No.:	SR0314	Anticipated Federal Funds : STBG Award Date : 6/2025	Construction:	0	345	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.	Engineering:	8	6	19	107	0	0
Route:	MO 39	Federal: 915 State: 229 Local: 0 Estimated Total: 1,152	R/W:	0	0	0	0	0	0
Project No.:	SR0019	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,012	0	0
Length:	2.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. : SP1812-18		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.	Engineering:	12	3	8	77	0	0
Route:	BU 60	Federal: 624 State: 156 Local: 0 Estimated Total: 792	R/W:	0	0	0	0	0	0
Project No.:	SR0022	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	692	0	0
Length:	3.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Bridge replacement over Missouri & Northern Arkansas Railroad near Aurora and on Rte. H over Missouri & Northern Arkansas Railroad near Hoberg. Project involves bridges K0947 and A0872.	Engineering:	10	182	941	748	0	0
Route:	US 60	Adv. CN: 5,422 State: 1,355 Local: 0 Estimated Total: 6,787	R/W:	0	0	14	0	0	0
Project No.:	SR0084	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	4,892	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement preservation treatment on Rtes. 97 and M in Lawrence County, Rtes. 160, A, K and T in Barton County, Rtes. 97 and B in Barry County, Rtes. 37, JJ and YY in Jasper County and Rtes. K and UU in Stone County.	Engineering:	0	327 0	0	0	0	0
Route:	MO 97	Adv. CN: 1,890 State: 472 Local: 0 Estimated Total: 2,362	Construction:	0	2,035	0	0	0	0
Project No.:	SR0296	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	FFOS:	0	0	0	0	0	0
Length:	61.71	Let With: SR0296D Future Cost: 0		0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 18 District : SOUTHWEST **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	LAWRENCE	Pavement resurfacing from I-44 to Bus. 60 in Monett.	Engineering:	0	148	326	0	0	0
Route:	RT H	Federal: 3,064 State: 766 Local: 0 Estimated Total: 3,830	R/W:	0	0	0	0	0	0
Project No.:	SR0312	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	3,356	0	0	0
Length:	14.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Bridge replacement over Honey Creek. Project involves bridge K0865.	Engineering:	50	200	216	474	0	0
Route:	RT K	Federal: 3,133 State: 783 Local: 0 Estimated Total: 3,966	R/W:	0	0	112	0	0	0
Project No.:	SR0211	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	2,914	0	0
Length:	0.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing and add rumblestripes from Rte. 39 to Bus. 60 in Verona.	Engineering:	32	11	20	141	0	0
Route:	RT P	Adv. CN: 1,163 State: 291 Local: 0 Estimated Total: 1,486	R/W:	0	0	0	0	0	0
Project No.:	783494	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,282	0	0
Length:	5.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MCDONALD	Bridge replacement and streambank stabilization over the Elk River. Project involves bridge A0826.	Engineering:	723	672	0	0	0	0
Route:	MO 43	Federal: 3,807 State: 952 Local: 0 Estimated Total: 5,484	R/W:	2	0	0	0	0	0
Project No.:	783379	Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	4,087	0	0	0	0
Length:	0.33	Let With: SR0172 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MCDONALD	Bridge rehabilitations over Indian Creek Road in Anderson and northbound over Goodwin Hollow Road in	Engineering:	2	2	2	2	18	237
	IS 49	Pineville. Project involves bridges A5812, A5813 and A6378. Federal: 1,717 State: 191 Local: 0 Estimated Total: 1,910	R/W:	0	0	0	0	0	0
Route: Project No.:	18 49 SR0053C	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	1,647
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 19 District: SOUTHWEST Dollars in Thousands

		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: MCDO	ALD Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76. Engineerin	g: 30	125	473	0	0	0
Route: IS 49	Federal: 4,283 State: 476 Local: 0 Estimated Total: 4,789 R/V	7: 0	0	0	0	0	0
Project No.: SR0016	Anticipated Federal Funds: NHPP Award Date: 2025 Construction	n: 0	0	4,161	0	0	0
Length: 6.64	Let With: Future Cost: 0 FFO	S: 0	0	0	0	0	0
MPO: Y Tip No.	Paybac	c: 0	0	0	0	0	0
	Add high friction surface treatment on the southbound lanes of I-49 from Rte. EE to 0.2 mile south of Elk Engineerin	g: 23	208	0	0	0	0
County: MCDO	ALD River Rd in Pineville, in Taney County on Rte. 76 at Rtes. F and MM and on Rte. 39 south of Rte. P in Lawrence County.	7: 0	0	0	0	0	0
Route: IS 49	Federal: 1,306 State: 145 Local: 0 Estimated Total: 1,474 Construction	n: 0	1,243	0	0	0	0
Project No.: SR0098	Anticipated Federal Funds : SAFETY Award Date : 1/2025 FFO	S: 0	0	0	0	0	0
Length: 3.41	Let With: Future Cost: 0 Paybac		0	0	0	0	0
MPO: Y Tip No.		<u> </u>					
County: MCDO!	ALD Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line. Engineerin	g: 0	5	29	0	0	0
Route: IS 49	Adv. CN: 145 State: 16 Local: 0 Estimated Total: 161 R/V	7: 0	0	0	0	0	0
Project No.: SR0181	Anticipated Federal Funds : AC-NHPP Award Date : 2026 Construction	n: 0	0	127	0	0	0
Length: 16.00	Let With: Future Cost: 0 FFO	S: 0	0	0	0	0	0
MPO: Y Tip No.	Paybac Paybac	c: 0	0	0	0	0	0
County: MCDO	ALD Repair and stabilize drainage 0.5 mile north of Rte. DD near Noel. Engineerin	g: 10	59	0	0	0	0
Route: MO 59	Federal: 197 State: 49 Local: 0 Estimated Total: 256 R/V	7: 0	0	0	0	0	0
Project No.: SR0172	Anticipated Federal Funds : STBG Award Date : 12/2024 Construction	n: 0	187	0	0	0	0
Length: 0.21	Let With: 783379 Future Cost: 0 FFO	S: 0	0	0	0	0	0
MPO: N Tip No.	Paybac	c: 0	0	0	0	0	0
G. MCDO	Replace signals on Bus. 71 in Anderson and Pineville, Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in	g: 769	924	0	0	0	0
County: MCDO	ALD Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora and Rte. 59 in Goodman and Anderson.	7: 248	0	0	0	0	0
Route: BU 71	Adv. CN: 4,427 State: 1,107 Local: 0 Estimated Total: 6,551 Construction	1: 0	4,610	0	0	0	0
Project No.: 7P3529	Anticipated Federal Funds : AC-STBG Award Date : 4/2025 FFO	S: 0	0	0	0	0	0
Length: 0.64	Let With: Future Cost: 0				-		
MPO: Y Tip No.	Paybac	c: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 20 District : SOUTHWEST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MCDONALD	Bridge replacement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.	Engineering:	355	423	0	0	0	0
Route:	MO 90	Federal: 2,199 State: 550 Local: 0 Estimated Total: 3,104	R/W:	0	0	0	0	0	0
Project No.:	780532	Anticipated Federal Funds : NHPP Award Date : 9/2024	Construction:	0	2,326	0	0	0	0
Length:	0.08	Let With: 783523 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7S0532		Payback:	0	0	0	0	0	0
County:	MCDONALD	Add safety signage at Slate Gap Lane, on Rte. 59 0.1 mile south of Mount Shira Road in Ginger Blue and on Rte. O south of Queen's Lace Drive near Stella.	Engineering:	8	19	0	0	0	0
Route:	MO 90	Federal: 67 State: 7 Local: 0 Estimated Total: 82	R/W:	0	0	0	0	0	0
Project No.:	SR0097	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	55	0	0	0	0
Length:	0.40	Let With: SR0099 SU0103 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MCDONALD	Bridge replacement at Blankenship Park west of Main Street in South West City. Project involves bridge T1041.	Engineering:	0	10	14	25	0	0
	PVT		R/W:	0	0	4	0	0	0
Route:	BLANKENSHIP PARK	Adv. CN: 145 State: 36 Local: 0 Estimated Total: 181	Construction:	0	0	0	128	0	0
Project No.:	SR0144	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length: MPO: N	0.03 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	MCDONALD	Bridge replacement over Goodin Hollow 0.3 mile west of Bus. 71 near Pineville. Project involves bridge R0305.	Engineering:	0	100	130	0	0	0
Route:	RT H	Federal: 858 State: 214 Local: 0 Estimated Total: 1,072	R/W:	0	2	0	0	0	0
Project No.:	SR0143	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	840	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
		Replace culverts from Thurman Street to Cleveland Street in Seneca, at Rte. NN 0.1 mile north of Freeburg	Engineering:	189	278	0	0	0	0
County:	NEWTON	Road and at Rte. H 0.1 mile south of Raven Road. Project involves culverts T1059, T1060, T1061, T1062 and T1063.	R/W:	2	0	0	0	0	0
Route:	MO 43	Federal: 0 State: 1,590 Local: 0 Estimated Total: 1,781	Construction:	0	1,312	0	0	0	0
Project No.:	SR0075	Anticipated Federal Funds : STATE Award Date : 5/2025	FFOS:	0	0	0	0	0	0
Length:	0.08	Let With: Future Cost: 0		Ŭ			-		v
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 21 District : SOUTHWEST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	NEWTON	Pavement improvements from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie. Involves bridges A0540 and A0544.	Engineering:	4	10	454	1,444	0	0
Douter	IS 44	Federal: 13,590 State: 1,510 Local: 0 Estimated Total: 15,104	R/W:	0	0	0	0	0	0
Route:	SR0128	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	13,192	0	0
Project No.:		•	FFOS:	0	0	0	0	0	0
Length:	18.72 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	TIP No. :								
County:	NEWTON	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.	Engineering:	0	5	85	0	0	0
Route:	IS 44	Adv. CN: 457 State: 51 Local: 0 Estimated Total: 508	R/W:	0	0	0	0	0	0
Project No.:	SR0177	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	418	0	0	0
Length:	69.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 01HS-24		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south	Engineering:	200	9	1	188	0	0
		junction in Neosho. Project involves bridge J0623.	R/W:	0	0	0	0	0	0
Route:	BU 60	Federal: 1,539 State: 385 Local: 0 Estimated Total: 2,124	Construction:	0	0	0	1,726	0	0
Project No.:	783390	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	7.00	Let With: Future Cost: 0				-			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.	Engineering:	20	81	100	100	439	0
Route:	BU 60	Federal: 3,889 State: 972 Local: 0 Estimated Total: 4,881	R/W:	0	0	0	0	0	0
Project No.:	SR0113	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	4,141	0
Length:	1.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing and bridge rehabilitations from the Oklahoma State line to Rte. 37 in Monett. Project	Engineering:	550	10	1,726	0	0	0
	US 60	involves bridges A0333, A0334 and A4961. Federal: 13,591 State: 3,398 Local: 0 Estimated Total: 17,539	R/W:	0	0	0	0	0	0
Route: Project No.:	7P3386	Federal: 13,591 State: 3,398 Local: 0 Estimated Total: 17,539 Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	15,253	0	0	0
	41.77	Let With: Award Date: 2025 Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with . Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		rayback:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 22 District : SOUTHWEST Dollars in Thousands

	2025 -	2029 Highway and Bridge Construction Schedule	ļ			DUDGE	IIIG		
	4043	202) Highway and Dridge Constitution Schedule		Prior	7/2024 6/2025	7/2025	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	NEWTON	Add roundabout at Rte. HH in Neosho and at Rte. 97 in Yonkerville and add turn lanes at Rtes. M/W, Y and	Engineering:	1,430	2,024	6/2026 0	0	0	0
		CC, Hammer Road and Oak Ridge Drive. \$1,402,000 Open Container funds.	R/W:	260	0	0	0	0	0
Route:	US 60	Federal: 10,939 State: 1,215 Local: 0 Estimated Total: 13,844	Construction:	0	10,130	0	0	0	0
Project No.:	SR0095	Anticipated Federal Funds : SAFETY Award Date : 12/2024			-,	0	0		0
Length:	0.52	Let With: Future Cost: 0	FFOS:	0	0			0	,
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing and add rumblestripes from Rte. 60 in Granby to Rte. 86.	Engineering:	10	2	2	13	60	0
Route:	RT B	Adv. CN: 581 State: 145 Local: 0 Estimated Total: 736	R/W:	0	0	0	0	0	0
Project No.:	783496	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	649	0
Length:	2.63	Let With: 783497 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing and add rumblestripes from Rte. J east of Diamond to Rte. 60 in Granby.	Engineering:	12	2	2	42	112	0
Route:	RT E	Adv. CN: 1,131 State: 283 Local: 0 Estimated Total: 1,426	R/W:	0	0	0	11	0	0
Project No.:	7S3497	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,245	0
Length:	5.27	Let With: 783496 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	NEWTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Fairview and on Rtes. E and 60 in Granby, Bus. 60 in Neosho and Rte. 37 in Wentworth.	Engineering:	460	323	0	0	0	0
Route:	RT T	Adv. CN: 1,289 State: 322 Local: 0 Estimated Total: 2,081	R/W:	10	0	0	0	0	0
Project No.:	783506	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	1,288	0	0	0	0
Length:	3.14	Let With: 7S3531 7S3531B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Repair culverts at Spring Creek, on Rte. 83 at Mile Creek and on Rte. O at Ashlock Creek. Project involves bridges H0406, L0341 and P0984.	Engineering:	10	5	243	154	0	0
Route:	MO 123	Adv. CN: 1,088 State: 272 Local: 0 Estimated Total: 1,370	R/W:	0	0	0	0	0	0
Project No.:	SR0055	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	958	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 23 District : SOUTHWEST **Dollars in Thousands**

	2025 -	2029 Highway and Rridge Construction Schedule				DUDGE	UIII		
	2023 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
	DOL IZ	Bridge replacement on northbound lanes over Brush Creek in Humansville. Project involves bridge A0063.	Engineering:	Prog 20	6/2025	6/2026 329	6/2027	6/2028	6/2029
County:	POLK		R/W:	0	0	0	0	0	0
Route:	MO 13	Federal: 2,121 State: 530 Local: 0 Estimated Total: 2,671		0	0	2,005	0	0	0
Project No.:	SR0049	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:		-				
Length:	0.09	Let With: SR0183 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	POLK	Bridge rehabilitation on the northbound lanes over the Dry Sac River 1 mile north of Rte. AE. Project involves bridge A2681.	Engineering:	21	104	214	0	0	0
Route:	MO 13	Federal: 1,690 State: 423 Local: 0 Estimated Total: 2,134	R/W:	0	2	0	0	0	0
Project No.:	SR0183	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,793	0	0	0
Length:	0.06	Let With: SR0049 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Pavement resurfacing and add rumblestripes from Rte. V to Rte. 32 in Bolivar.	Engineering:	124	5	10	22	288	0
Route:	MO 83	Adv. CN: 2,514 State: 629 Local: 0 Estimated Total: 3,267	R/W:	0	0	0	0	0	0
Project No.:	SR0035	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	2,818	0
Length:	14.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Bridge replacement over Saddler Branch west of Humansville. Project involves bridge A1878.	Engineering:	20	166	174	0	0	0
Route:	RT N	Federal: 1,103 State: 276 Local: 0 Estimated Total: 1,399	R/W:	0	2	0	0	0	0
Project No.:	SR0138	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,037	0	0	0
Length:	0.21	Let With: SR0083 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Pavement resurfacing and add rumblestripes from Rtc. 13 in Bolivar to end of state maintenance. \$333,000 Open Container funds.	Engineering:	39	5	8	10	109	0
Route:	RT U	Adv. CN: 927 State: 232 Local: 0 Estimated Total: 1,198	R/W:	0	0	0	0	0	0
Project No.:	SR0026	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,027	0
Length:	5.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 24 District : SOUTHWEST **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	POLK	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.	Engineering:	8	60	51	120	0	0
Route:	RT Z	Federal: 0 State: 898 Local: 0 Estimated Total: 906	R/W:	0	0	2	0	0	0
Project No.:	7S3368B	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	665	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CLAIR	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.	Engineering:	9	1	1	1	3	60
Route:	MO 13	Federal: 955 State: 239 Local: 0 Estimated Total: 1,203	R/W:	0	0	0	0	0	0
Project No.:	7P3034B	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,128
Length:	1.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CLAIR	Pavement preservation treatment from Rte. 52 to Rte. 13.	Engineering:	0	83	0	0	0	0
Route:	RT A	Federal: 482 State: 120 Local: 0 Estimated Total: 602	R/W:	0	0	0	0	0	0
Project No.:	SR0296B	Anticipated Federal Funds : STBG Award Date : 12/2024	Construction:	0	519	0	0	0	0
Length:	16.90	Let With: SR0296C Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.	Engineering:	7	20	0	0	0	0
Route:	MO 13	Federal: 98 State: 24 Local: 0 Estimated Total: 129	R/W:	0	0	0	0	0	0
Project No.:	7P3457	Anticipated Federal Funds: NHPP Award Date: 9/2024	Construction:	0	102	0	0	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STONE	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.	Engineering:	10	97	232	0	0	0
Route:	MO 13	Federal: 1,451 State: 363 Local: 0 Estimated Total: 1,824	R/W:	0	0	0	0	0	0
Project No.:	SR0132	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,485	0	0	0
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 25 District: SOUTHWEST Dollars in Thousands

	2025 _	2029 Highway and Bridge Construction Schedule				DUDGE	IIIIG		
	2023 -	202) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob.	Engineering:	Prog 0	6/2025	6/2026	6/2027	6/2028	6/2029
County:	STONE	Project involves bridges A0585 and A0260.		-		_		_	
Route:	MO 13	Federal: 122 State: 30 Local: 0 Estimated Total: 152	R/W:	0	0	0	0	0	0
Project No.:	SR0317	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	124
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STONE	Pavement resurfacing and add rumblestripes from Rte. 13 to 0.4 mile east of Rte. 65.	Engineering:	397	2	2	218	0	0
Route:	US 160	Adv. CN: 2,085 State: 521 Local: 0 Estimated Total: 3,003	R/W:	0	0	0	0	0	0
Project No.:	7P3533C	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,384	0	0
Length:	9.24	Let With: 7P3533B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D and on Rte. D from Rte. 265 to Pirate Lane in Crane.	Engineering:	53	40	0	0	0	0
Doutes	MO 265	Adv. CN: 338 State: 84 Local: 0 Estimated Total: 477	R/W:	2	0	0	0	0	0
Route: Project No.:	SR0010	Adv. CN. 338 State: 84 Local: 0 Estimated Total: 477 Anticipated Federal Funds: AC-STBG Award Date: 9/2024	Construction:	0	382	0	0	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	STONE	Bridge painting at various locations in the rural Southwest District. Project involves bridges A2728, A2729,	Engineering:	90	100	145	994	0	0
		A3020, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337.	R/W:	0	0	0	0	0	0
Route:	MO 76	Adv. CN: 5,684 State: 1,421 Local: 0 Estimated Total: 7,195	Construction:	0	0	0	5,866	0	0
Project No.:	SR0050	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	1.02	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :								-
County:	TANEY	Replace signals at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in Forsyth.	Engineering:	75	100	130	258	0	0
Route:	US 160	Adv. CN: 1,581 State: 395 Local: 0 Estimated Total: 2,051	R/W:	0	0	66	0	0	0
Project No.:	7P3507	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,422	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 26 District : SOUTHWEST **Dollars in Thousands**

			-	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	TANEY	Bridge replacement over Beaver Creek. Project involves bridge L0382.	Engineering:	100	100	357	873	0	0
Route:	US 160	Federal: 5,368 State: 1,342 Local: 0 Estimated Total: 6,810	R/W:	0	0	49	0	0	0
Project No.:	SR0011	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	5,331	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.	Engineering:	369	575	1,113	0	0	0
Route:	US 160	Federal: 6,381 State: 1,595 Local: 0 Estimated Total: 8,345	R/W:	0	65	0	0	0	0
Project No.:	SR0121	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	6,223	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing and add rumblestripes from 76 Country Boulevard in Branson to Rte. 265 near	Engineering:	0	5	74	257	0	0
		Hollister.	R/W:	0	0	0	0	0	0
Route: Project No.:	MO 165 SR0228	Federal: 2,126 State: 531 Local: 0 Estimated Total: 2,657 Anticipated Federal Funds: STBG Award Date: 2027	Construction:	0	0	0	2,321	0	0
Length:	8.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing and add rumblestripes from Rte. 160 to Shepherd of the Hills Expressway in Branson. Project involves bridge A5431.	Engineering:	48	2	2	161	0	0
Route:	MO 248	Adv. CN: 1.313 State: 328 Local: 0 Estimated Total: 1,689	R/W:	0	0	0	0	0	0
Project No.:	7P3533B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,476	0	0
Length:	6.67	Let With: 7P3533C Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing from east of Blue Sky Lane to Rte. 65 in Hollister.	Engineering:	20	5	5	5	13	164
Route:	BU 65	Adv. CN: 1,422 State: 356 Local: 0 Estimated Total: 1,798	R/W:	0	0	0	0	0	0
Project No.:	SR0039	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	1,586
Length:	1.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 27 District : SOUTHWEST Dollars in Thousands

	2025 _	2029 Highway and Bridge Construction Schedule				DUDGE	IIIIG		
	2023 -	202) Highway and Dridge Constituction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	TANEY	Bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge	Engineering:	Prog 339	6/2025	6/2026 495	6/2027	6/2028	6/2029
	DU 65	J0710.	R/W:	0	55	0	0	0	0
Route:	BU 65	Federal: 3,246 State: 812 Local: 0 Estimated Total: 4,397	Construction:	0	0	3,294	0	0	0
Project No.:	SR0122	Anticipated Federal Funds: NHPP Award Date: 2025	FFOS:	0	0	0	0	0	0
Length:	0.04	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :		·		-				
County:	TANEY	Bridge painting and rehabilitation. Project involves bridges A3065 and A3066.	Engineering:	0	5	150	461	0	0
Route:	US 65	Federal: 2,968 State: 742 Local: 0 Estimated Total: 3,710	R/W:	0	0	0	0	0	0
Project No.:	SR0215	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	3,094	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Intersection improvements at Rte. 265. \$3,223,000 Open Container funds.	Engineering:	200	400	431	1,071	0	0
Route:	US 65	Federal: 4,451 State: 1,113 Local: 0 Estimated Total: 5,764	R/W:	0	0	0	0	0	0
Project No.:	SR0091	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	3,662	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing from 0.9 mile north of Rte. 465 to Arkansas State line.	Engineering:	0	50	150	1,026	0	0
Route:	US 65	Federal: 8,251 State: 2,063 Local: 0 Estimated Total: 10,314	R/W:	0	0	0	0	0	0
Project No.:	SR0270	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	9,088	0	0
Length:	17.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge rehabilitation over Lake Taneycomo and Missouri and Northern Arkansas Railroad. Project involves bridge J0705.	Engineering:	0	62	0	0	0	0
Route:	MO 76	Federal: 274 State: 69 Local: 0 Estimated Total: 343	R/W:	0	0	0	0	0	0
Project No.:	SR0053D	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	281	0	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 28 **District : SOUTHWEST Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule	<u> </u>		_	CDGE			
	2025 20	2) Highway and Diluge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
		Add safety signage at various locations on Rtes. 39, 76, 160, 90, 176, 248, 265 and KK in Barry, Lawrence,	Engineering:	88	167	0/2026	0/2027	0/2028	0/2029
County:	TANEY	Stone, Taney and Webster Counties.							,
Route:	MO 76	Federal: 821 State: 91 Local: 0 Estimated Total: 1,000	R/W:	0	0	0	0	0	0
Project No.:	SR0099	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	745	0	0	0	0
Length:	33.10	Let With: SR0097 SU0103 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TANEY	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson.	Engineering:	129	0	0	0	0	0
Route:	CST 76	Federal: 640 State: 160 Local: 0 Estimated Total: 929	R/W:	0	0	0	0	0	0
	COUNTRY BLVD		Construction:	0	800	0	0	0	0
Project No.: Length:	8O2373 4.50	Anticipated Federal Funds : STBG Award Date : / Let With : Future Cost : 0	FFOS:	0	413	0	0	0	0
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
	TANEY	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine	Engineering:	0	0	0	0	0	0
County:		Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.	R/W:	0	0	0	0	0	0
Route:	CST 76 COUNTRY BLVD	Federal: 0 State: 1,305 Local: 0 Estimated Total: 3,747	Construction:	2,442	390	402	414	99	0
Project No.:	8O2373B	Anticipated Federal Funds : STATE Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	4.34 Tim No.	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :	D			-				-
County:	TANEY	Pavement resurfacing and add rumblestripes from Bus. 65 in Hollister to Layton Road.	Engineering:	24	5	5	5	85	0
Route:	RT BB	Adv. CN: 853 State: 213 Local: 0 Estimated Total: 1,090	R/W:	0	0	0	0	0	0
Project No.:	SR0040	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	966	0
Length:	3.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing and add rumblestripes from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.	Engineering:	54	2	1	116	0	0
		A1 CN 1114 Ct 2 270 I 1 A F C 1 I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	R/W:	0	0	0	0	0	0
Route: Project No.:	RT F SR0038	Adv. CN: 1,114 State: 279 Local: 0 Estimated Total: 1,447 Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	1,274	0	0
Length:	3.22	Anticipated Federal Funds: AC-STBG Award Date: 2027 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let with . Future Cost : U	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		i ayuack.	U	_ U	v	U	U	U

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 29 District : SOUTHWEST Dollars in Thousands

	2025 - 1	2029 Highway and Bridge Construction Schedule	ļ.			ODGE	11110		
	2023 - 2	202) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Country	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.	Engineering:	Prog 0	6/2025	6/2026	6/2027	6/2028	6/2029
County:			_ ~ ~		0	0		-	0
Route:	VARIOUS	Federal: 0 State: 38,840 Local: 0 Estimated Total: 120,881	R/W:	59	0	U	0	0	0
Project No.:	5B0800W	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 25,001 - 50,000	FFOS:	59	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	81,982	7,768	7,768	7,768	7,768	7,768
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Southwest District.	Engineering:	20	175	164	0	0	0
Route:	VARIOUS	Adv. CN: 790 State: 197 Local: 0 Estimated Total: 1,007	R/W:	0	10	0	0	0	0
Project No.:	SR0057	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	638	0	0	0
Length:	0.00	Let With: SR0165 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 90 State: 10 Local: 0 Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.:	SR0067	Anticipated Federal Funds : SAFETY Award Date : /2025	Construction:	0	100	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 363 State: 91 Local: 0 Estimated Total: 454	R/W:	0	0	0	0	0	0
Project No.:	SR0069	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	454	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 99 State: 11 Local: 0 Estimated Total: 110	R/W:	0	0	0	0	0	0
Project No.:	SR0176	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	110	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 30 District : SOUTHWEST **Dollars in Thousands**

	2025 - 20				ODGE	IIII			
	2023 - 20	29 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0/2025	0/2020	0/2027	0/2028	0/2029
Route:	VARIOUS	Adv. CN: 385 State: 96 Local: 0 Estimated Total: 481	R/W:	0	0	0	0	0	0
Project No.:	SR0182	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	481	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	200 Mail: Takane cost. V	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete repairs in the rural Southwest District.	Engineering:	0	30	52	0	0	0
	VARIOUS	•	R/W:	0	0	0	0	0	0
Route:		, and the second se		0			v	0	ŭ
Project No.:	SR0194	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	-	0	1,061	0		0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.	Engineering:	0	8	402	0	0	0
Route:	VARIOUS	Adv. CN: 1,992 State: 498 Local: 0 Estimated Total: 2,490	R/W:	0	0	0	0	0	0
Project No.:	SR0195	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,080	0	0	0
Length:	0.00	Let With: SU0198 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 21HS-22, 7I3467		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 391 State: 98 Local: 0 Estimated Total: 489	R/W:	0	0	0	0	0	0
Project No.:	SR0217	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	489	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 90 State: 10 Local: 0 Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.:	SR0219	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	0	100	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 31 **District : SOUTHWEST Dollars in Thousands**

		0 <i>v</i> 0	-	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	Engineering:	0	20	718	0	0	0
Route:	VARIOUS	Adv. CN: 3,561 State: 890 Local: 0 Estimated Total: 4,451	R/W:	0	0	0	0	0	0
Project No.:	SR0272	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	3,713	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker.	Engineering:	181	594 0	0	0	0	0
Route:	MO 43	Adv. CN: 1,050 State: 263 Local: 0 Estimated Total: 1,496	Construction:	0	719	0	0	0	0
Project No.:	7P3518	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	FFOS:	0	0	0	0	0	0
Length:	3.50	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : VERNON	Pavement resurfacing from Rte. 54 to Rte. 160 in Barton County.	-	199	40	796	0	0	0
County:		·	Engineering:				•	0	,
Route:	MO 43	Adv. CN: 6,174 State: 1,543 Local: 0 Estimated Total: 7,916	R/W:	0	0	0	0	U	0
Project No.:	SR0162	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	6,881	0	0	0
Length:	24.22	Let With: SR0161 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VERNON	Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.	Engineering:	73	450	0	0	0	0
Route:	IS 49	Federal: 2,328 State: 259 Local: 0 Estimated Total: 2,660	R/W:	0	0	0	0	0	0
Project No.:	SR0064	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	2,137	0	0	0	0
Length:	0.27	Let With: SR0063 SR0170 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VERNON	Repair slides on the northbound lanes 0.6 mile north of Rte. TT near Butler and on southbound Rte. 13 0.2 mile north of Bus. Rte. 52 near Deepwater.	Engineering:	40	558	0	0	0	0
Route:	IS 49	Adv. CN: 1,734 State: 433 Local: 0 Estimated Total: 2,207	R/W:	0	0	0	0	0	0
Project No.:	SR0184	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,609	0	0	0	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 32 District : SOUTHWEST Dollars in Thousands

	2025 -	2029 Highway and Bridge Construction Schedule	ļ			DUDGE			
	2023 -	202) Highway and Bridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	VERNON	Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges	Engineering:	Prog 174	6/2025 728	6/2026	6/2027 0	6/2028 0	6/2029
County.		A1774.	R/W:	0	0	0	0	0	0
Route:	IS 49	Federal: 3,983 State: 442 Local: 0 Estimated Total: 4,599	Construction:	0	3,697	0	0	0	0
Project No.:	SR0063	Anticipated Federal Funds : NHPP Award Date : 3/2025			- ,				
Length:	0.26	Let With: SR0064 SR0170 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.	Engineering:	0	5	65	0	0	0
Route:	IS 49	Adv. CN: 346 State: 38 Local: 0 Estimated Total: 384	R/W:	0	0	0	0	0	0
Project No.:	SR0180	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	314	0	0	0
Length:	55.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Bridge rehabilitation on southbound lanes over the Little Osage River, Little Osage River Overflow and Douglas Branch. Project involves bridges A2629, A2614, A2630 and A2631.	Engineering:	0	70	183	0	0	0
Route:	IS 49	Federal: 1,272 State: 141 Local: 0 Estimated Total: 1,413	R/W:	0	0	0	0	0	0
Project No.:	SR0274	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,160	0	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Pavement repair on Austin Boulevard at I-49 in Nevada.	Engineering:	86	176	0	0	0	0
Route:	LP 49	Federal: 1,182 State: 295 Local: 0 Estimated Total: 1,563	R/W:	0	0	0	0	0	0
Project No.:	SR0170	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	1,301	0	0	0	0
Length:	0.19	Let With: SR0063 SR0064 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Bridge replacement over Birch Creek in Nevada. Project involves bridge A1448.	Engineering:	40	50	52	143	0	0
Route:	RT BB	Federal: 1,050 State: 263 Local: 0 Estimated Total: 1,353	R/W:	0	0	2	0	0	0
Project No.:	SR0139	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,066	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 33 District : SOUTHWEST **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VERNON	Bridge improvement over McCarty Creek southeast of Nevada. Project involves bridge T0685.	Engineering:	40	82	123	0	0	0
Route:	RT E	Federal: 863 State: 216 Local: 0 Estimated Total: 1,119	R/W:	0	2	0	0	0	0
Project No.:	SR0140	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	872	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Pavement resurfacing from I-49 near Nevada to County Road 1800.	Engineering:	25	1	82	0	0	0
Route:	RT K	Adv. CN: 639 State: 160 Local: 0 Estimated Total: 824	R/W:	0	0	0	0	0	0
Project No.:	SR0161	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	716	0	0	0
Length:	2.64	Let With: SR0162 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WEBSTER	Rebuild pavement on westbound lanes from 2 miles east of Rte. 125 in Strafford to 0.5 mile west of Rte. B near Northview, realign eastbound curve 3.8 miles east of Rte. 125 in Strafford and extend exit ramps at Rte. B, Rte. 38, Sampson Road and the Conway Rest Area.	Engineering:	2,303	2,064	0	0	0	0
Route:	IS 44	Federal: 39,935 State: 4,437 Local: 0 Estimated Total: 46,675	Construction:	0	42,308	0	0	0	0
Project No.:	713010	Anticipated Federal Funds: NHPP Award Date: 10/2024	FFOS:	0	0	0	0	0	0
Length: MPO: N	1.60 Tip No. :	Let With: SU0146 Future Cost: 0	Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing on the eastbound lanes from 2 miles east of Rte. 125 in Strafford to 1.5 miles west of Rte.	Engineering:	396	1,123	0	0	0	0
Route:	IS 44	Y and on the westbound lanes from 0.5 mile west of Rte. B to 2.3 miles east of Rtes. J and Y in Conway. Federal: 9.526 State: 1.058 Local: 0 Estimated Total: 10.980	R/W:	0	0	0	0	0	0
Project No.:	SR0015	Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	9,461	0	0	0	0
Length:	19.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	WEBSTER	Job Order Contracting for pavement repair in Webster County.	Engineering:	0	5	45	0	0	0
Route:	IS 44	Adv. CN: 234 State: 26 Local: 0 Estimated Total: 260	R/W:	0	0	0	0	0	0
Project No.:	SR0178	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	210	0	0	0
Length:	20.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 34 District: SOUTHWEST Dollars in Thousands

2025 - 2029	Highway and	Bridge	Construction	Schedule
	9 1			

				STATE FISCAL YEAR PROJE BUDGETING					
	2025 - 2	2029 Highway and Bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
			+	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
		Add railroad overpass, add interchange at Rte. A and remove railroad crossings from Rte. Z in Fordland to	Engineering:	2,363	3,778	0	0	0	0
County:	WEBSTER	Rte. O in Diggins. \$10,357,239 CRISI, \$4,000,000 STBG-Rail, \$1,500,000 Grade Crossing Safety Account, \$1,500,000 BNSF Railway and \$1,010,168 Webster County funds.	R/W:	2,470	0	0	0	0	0
Route:	US 60	Federal: 25,824 State: 3,946 Local: 2,510 Estimated Total: 37,113	Construction:	0	28,502	0	0	0	0
Project No.:	7P3425C	Anticipated Federal Funds: STBG Award Date: 10/2024	FFOS:	2,800	15,567	0	0	0	0
Length: MPO: N	4.66 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	WEBSTER	Corridor improvements in Seymour.	Engineering:	1,057	300	350	350	300	3,910
Route:	US 60	Federal: 26,957 State: 6,739 Local: 0 Estimated Total: 34,753	R/W:	0	0	0	0	1,001	0
Project No.:	SR0112	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	27,485
Length:	3.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WEBSTER	Bridge improvement over Rte. PP, BNSF railroad and Front Street in Webster County. Project involves twin bridges A2627.	Engineering:	10	200	200	1,484	0	0
Route:	US 60	Federal: 8,259 State: 2,065 Local: 0 Estimated Total: 10,334	R/W:	0	0	2	0	0	0
Project No.:	SR0187	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	8,438	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing and add rumblestripes from Rte. AD to 1.8 miles north of Rte. 60 in Rogersville.	Engineering:	18	20	14	110	0	0
Route:	RT B	Adv. CN: 1,072 State: 268 Local: 0 Estimated Total: 1,358	R/W:	0	0	0	0	0	0
Project No.:	SR0030	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,196	0	0
Length:	5.26	Let With: 7P3533D SR0032 SR0034 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.	Engineering:	8	1	1	25	0	0
Route:	RT FF	Adv. CN: 199 State: 50 Local: 0 Estimated Total: 257	R/W:	0	0	0	0	0	0
Project No.:	7P3533D	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	222	0	0
Length:	1.40	Let With : SR0030 SR0032 SR0034 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Jun 12, 2024 Section 4 - 35 **District : SOUTHWEST Dollars in Thousands**

	711 75	11110 Highway and Ruidga Cangtuintian Schadilla				CDGL	11110		
	2023 - 2	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	WEBSTER	Pavement resurfacing from Hazelwood Road to Rte. 60 and on Brentlinger Drive from beginning of route to Rte. FF in Fordland.	Engineering:	5	31	31	90	0	0
Route:	RT O	Federal: 0 State: 863 Local: 0 Estimated Total: 868	R/W:	0	0	22	0	0	0
Project No.:	SR0166	Anticipated Federal Funds: STATE Award Date: 2026	Construction:	0	0	0	689	0	0
Length:	3.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing and add rumblestripes from Rte. KK to Rte. FF in Fordland.	Engineering:	14	37	4	119	0	0
Route:	RT PP	Adv. CN: 951 State: 238 Local: 0 Estimated Total: 1,203	R/W:	0	0	0	0	0	0
Project No.:	SR0032	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,029	0	0
Length:	5.85	Let With: 7P3533D SR0030 SR0034 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 36 **District : SOUTHWEST Dollars in Thousands**

Project Count: 177

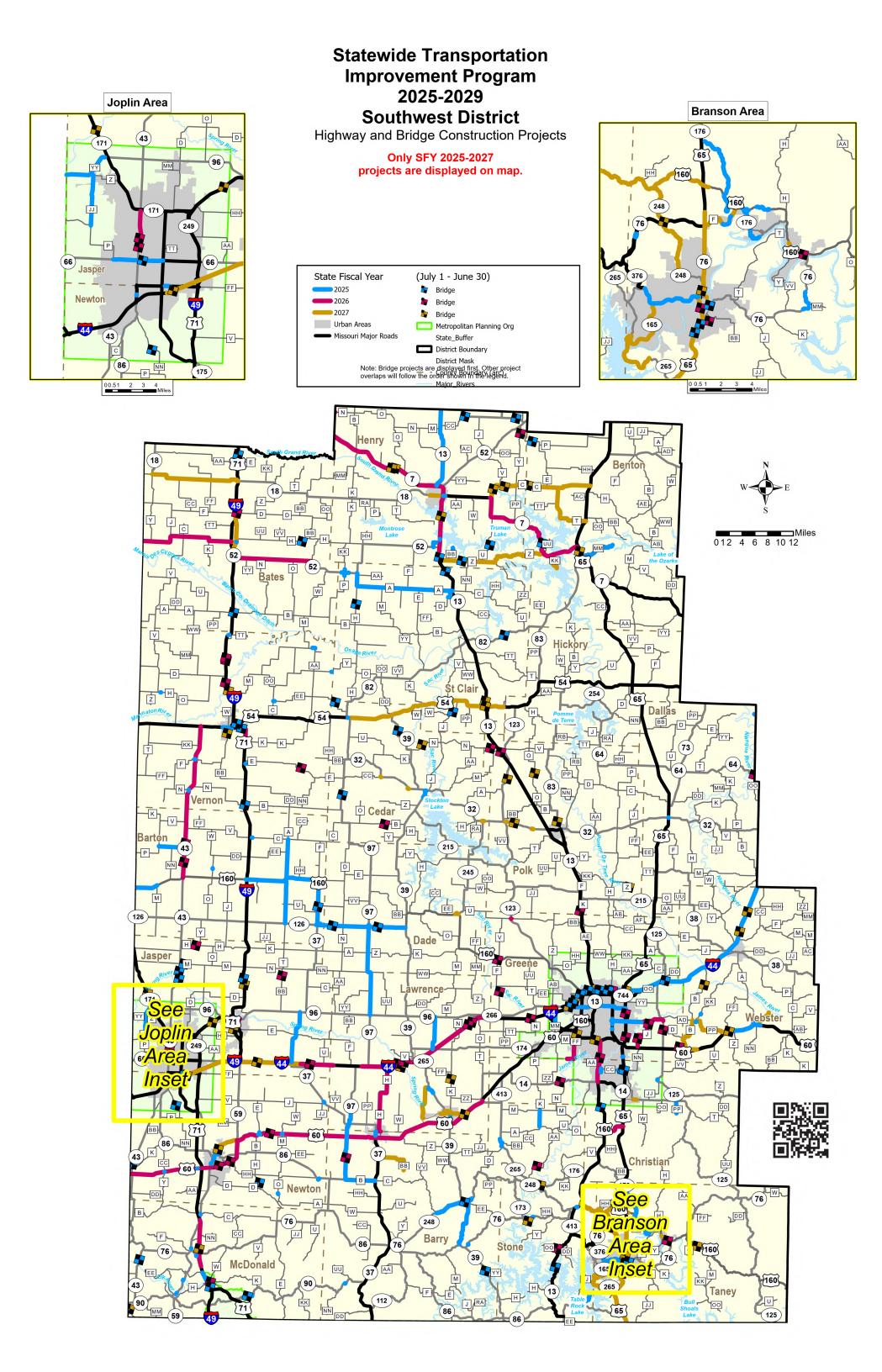
STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
FFOS: 2,859 19,166 0 0 0 0											
Total RW:	4,110	1,963	777	3,061	4,496	0					
Total Construction:	2,442	225,621	140,305	131,813	44,682	87,225					
Paybacks:	81,982	7,768	7,768	7,768	7,768	7,768					
Sub-Total:	88,534	235,352	148,850	142,642	56,946	94,993					
Total Engineering:	38,149	41,658	27,555	21,656	7,233	11,672					
Grand Total:	126,683	277,010	176,405	164,298	64,179	106,665					

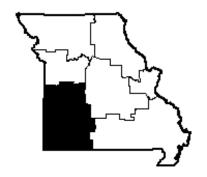
	2025	2026	2027	2028	2029
State:	48,584	39,019	38,878	18,594	24,031
AC State:	45,061	26,400	41,552	11,274	12,198
Local:	5,296	0	0	0	0
Sub total:	98,941	65,419	80,430	29,868	36,229

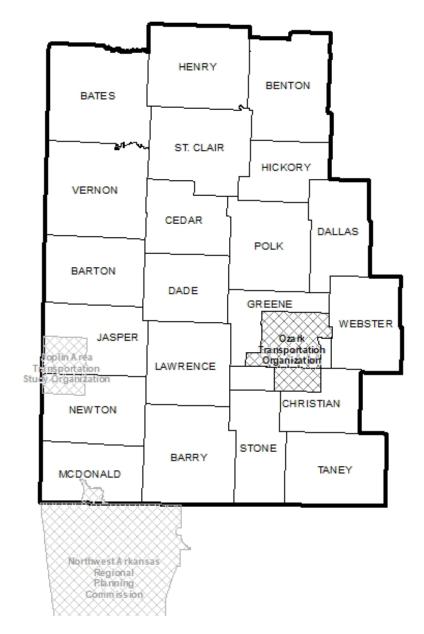
Federal

Sub-total Federal:	178,069	110,986	83,868	34,311	70,436
Grand Total:	277,010	176,405	164,298	64,179	106,665

Jun 12, 2024 Section 4 - 37 District : SOUTHWEST Dollars in Thousands



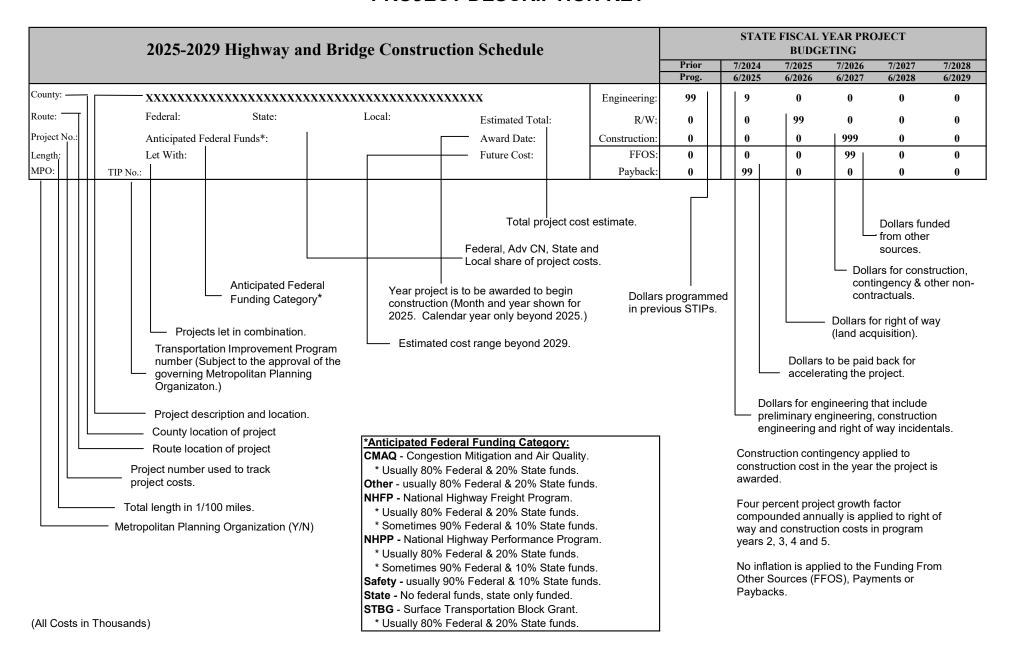


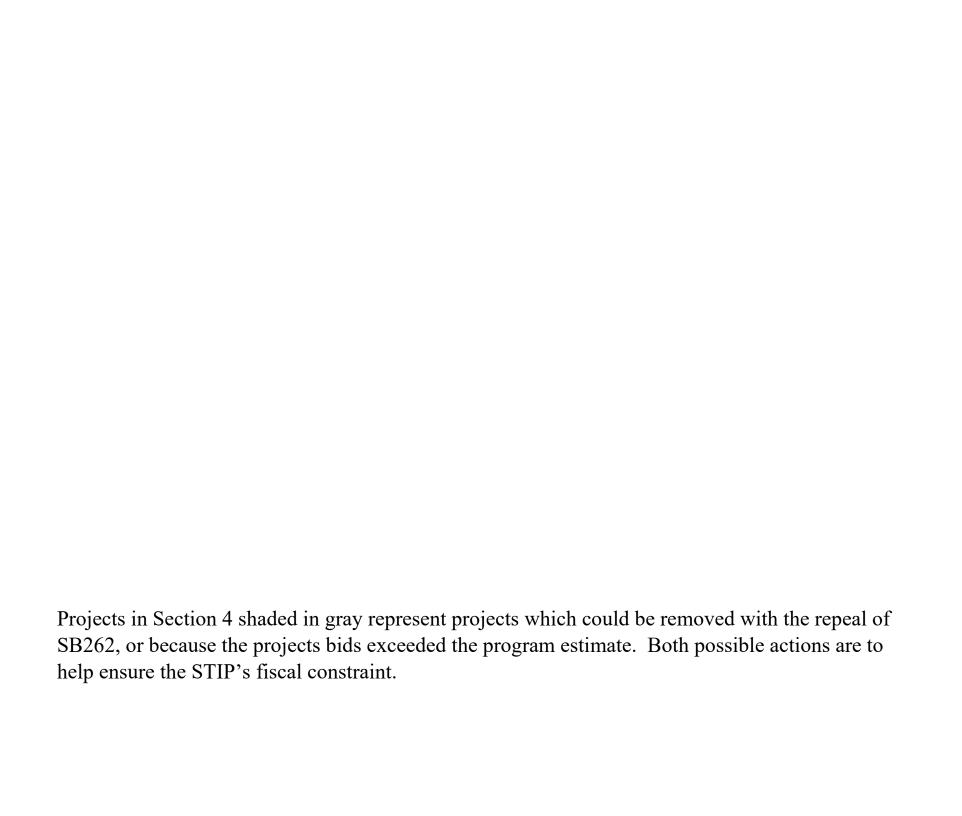


MoDOT's Southwest DistrictTMA: Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

PROJECT DESCRIPTION KEY





	2025 - 20				DUDGE	IIIIG			
	2023 - 20	129 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	CHRISTIAN	Add safety signage 0.1 mile north of Lindenlure Drive.	Engineering:	Prog 9	6/2025	6/2026	6/2027	6/2028	6/2029
Route:	MO 125	Federal: 31 State: 3 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.:	SU0103	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	23	0	0	0	0
Length:	0.13	Let With: SR0097 SR0099 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : CC2301		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.	Engineering:	100	100	1,151	1,066	0	0
Route:	MO 14	Adv. CN: 7,114 State: 1,778 Local: 0 Estimated Total: 8,992	R/W:	0	0	2,384	0	0	0
Project No.:	8P0583B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	4,191	0	0
Length:	0.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2201	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
	CHDICTIAN	Add lanes, sidewalk and shared use path from Fremont Road to 22nd Street in Ozark. Design, right of way	Engineering:	130	484	0	0	0	0
County:	CHRISTIAN	acquisition and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.	R/W:	0	0	0	0	0	0
Route: Project No.:	RT CC 8S0736D	Adv. CN: 4,133 State: 501 Local: 532 Estimated Total: 5,296 Anticipated Federal Funds: AC-STBG Award Date: 3/2025	Construction:	0	4,682	0	0	0	0
Length:	0.80	Let With: 8S0736E 8S3245 SR0283 Future Cost: 0	FFOS:	0	2,660	0	0	0	0
MPO: Y	Tip No. : OK2102-20A		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add intersection turn lane and upgrade sidewalk and guardrail at 22nd Street in Ozark. Project involves	Engineering:	645	645	0	0	0	0
Route:	RT CC	culvert A3861. Adv. CN: 2,609 State: 652 Local: 0 Estimated Total: 4,274	R/W:	368	0	0	0	0	0
Project No.:	8S0736E	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	2,616	0	0	0	0
Length:	0.18	Let With: 8S0736D 8S3245 SR0283 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2202-22		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add roundabout at Main Street in Nixa.	Engineering:	490	947	0	0	0	0
Route:	RT CC	Adv. CN: 3,663 State: 916 Local: 0 Estimated Total: 5,169	R/W:	100	0	0	0	0	0
Project No.:	8S0736F	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	3,632	0	0	0	0
Length:	0.20	Let With: SU0216 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : NX2202-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 1 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule					DUDGE	IIIVG		
	2023 - 20	12) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CHRISTIAN	Payment to Ozark for design, right of way and utility relocations for 8P0736D to add lanes, sidewalk and shared use path from Fremont Road to 22nd Street. \$825,768 Cost Share funds.	Engineering:	15	5	0	0	0	0
Route:	RT CC	Adv. CN: 664 State: 166 Local: 0 Estimated Total: 845	R/W:	0	0	0	0	0	0
Project No.:	8S0736H	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	825	0	0	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2301		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add intersection turn lanes at Rtes. CC and J and bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.	Engineering:	66	130	0	0	0	0
Route:	RT J	Federal: 718 State: 179 Local: 0 Estimated Total: 963	R/W:	0	0	0	0	0	0
Project No.:	8S3245	Anticipated Federal Funds: NHPP Award Date: 3/2025	Construction:	0	767	0	0	0	0
Length:	0.06	Let With: 8S0736D 8S0736E SR0283 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : OK2203-22		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add lanes from south of Rte. CC to north of Tracker Road in Nixa. Design, right-of-way acquisition and inspection by Nixa. \$397,334 Nixa and \$1,589,336 Nixa STBG-Urban funds.	Engineering:	0	2	0	0	0	0
Danta	CST MAIN ST	Federal: 1.591 State: 0 Local: 398 Estimated Total: 1.989	R/W:	0	0	0	0	0	0
Route:	SU0216	Anticipated Federal Funds: STBG Award Date: 1,989 Award Date: 12/2024	Construction:	0	1,987	0	0	0	0
Project No.: Length:	0.48	Let With: 880736F Future Cost: 0	FFOS:	0	1,987	0	0	0	0
	Tip No. : NX2101	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.	Engineering:	4	1	1	1	2	22
Route:	RT W	Adv. CN: 186 State: 47 Local: 0 Estimated Total: 237	R/W:	0	0	0	0	0	0
Project No.:	SU0012	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	206
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : CC2302		Payback:	0	0	0	0	0	0
County:	GREENE	Add roundabouts at I-44 ramps and at Chestnut Street, add signal at Rte. OO and add turn lane from Washington Avenue to Rte. OO in Strafford.	Engineering:	960	1,579	0	0	0	0
Route:	MO 125	Adv. CN: 6,667 State: 1,667 Local: 0 Estimated Total: 9,484	R/W:	190	0	0	0	0	0
Project No.:	8S3238	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	6,755	0	0	0	0
Length:	1.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : ST2201-22		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 2 **District : SOUTHWEST** TMA **Dollars in Thousands**

2025 - 20	179 Highway and Kridge Construction Schedule	_				11110		
2023 - 20	12) Highway and Dridge Constituction Schedule		Prior	7/2024		7/2026		7/2028
GREENE	Bridge rehabilitation over I-44 in Strafford. Project involves bridge A5400.	Engineering:	10	480	0/2026	0/202/	0/2028	6/2029
MO 125	· ·	R/W.	0	0	0	0	0	0
	,		-	Ů	Ü	-		0
0.04	Let With: 8S3238 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : ST2401		Payback:	0	0	0	0	0	0
GREENE	Bridge replacement on Melville Road over I-44 in Springfield. Project involves bridge A0441. \$531,953 Greene County and \$371,793 STBG-Urban funds.	Engineering:	753	720	0	0	0	0
CRD 127	Federal: 4,013 State: 471 Local: 532 Estimated Total: 5,794	R/W:	25	0	0	0	0	0
8S3156	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	4,296	0	0	0	0
0.24	Let With: Future Cost: 0	FFOS:	0	904	0	0	0	0
Tip No. : SP1911-19A		Payback:	0	0	0	0	0	0
GREENE	Interchange improvements at I-44 in Springfield.	Engineering:	1,000	500	1,697	5,135	0	0
MO 13	Federal: 44,979 State: 11,245 Local: 0 Estimated Total: 57,224	R/W:	0	0	12,748	0	0	0
SU0079	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	36,144	0	0
0.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : SP2301		Payback:	0	0	0	0	0	0
GREENE	Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield.	Engineering:	80	350	350	350	1,379	0
MO 13	•	R/W:	0	0	0	27	0	0
		Construction:	0	0	0	0	8,652	0
		FFOS:	0	0	0	0	0	0
	Let Will.	Pavback:	0	0	0	0	0	0
	Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266	· · ·	34	10	90	295	0	0
GREENE	(Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.		_					0
US 160	Federal: 1,798 State: 449 Local: 0 Estimated Total: 2,281		-		•			
		Construction:	0	0	0	1,852	0	0
	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
SP2304-23		Payback:	0	0	0	0	0	0
	GREENE MO 125 SU0174 0.04 7 Tip No.: ST2401 GREENE CRD 127 8S3156 0.24 7 Tip No.: SP1911-19A GREENE MO 13 SU0079 0.62 7 Tip No.: SP2301 GREENE MO 13 SU0093 1.01 7 Tip No.: SP2302 GREENE US 160 SU0051 0.25 7 Tip No.:	MO 125	CREENE Bridge rehabilitation over 1-44 in Strafford. Project involves bridge A5400. Engineering: MO 125 Federal: 1,363 State: 341 Local: 0 Estimated Total: 1,714 R/W: SU0174 Anticipated Federal Funds: NHPP Award Date: 5/2025 Construction: 0.04 Let With: 8S3238 Future Cost: 0 FFOS: Payback: CRD 127 Federal: 4,013 State: 471 Local: 532 Estimated Total: 5,794 R/W: 8S3156 Anticipated Federal Funds: NHPP Award Date: 4/2025 Construction: CrD 127 Federal: 4,013 State: 471 Local: 532 Estimated Total: 5,794 R/W: SU0079 Anticipated Federal Funds: NHPP Award Date: 4/2025 Construction: FFOS: Phyback: SP1911-19A Federal: 44,979 State: 11,245 Local: 0 Estimated Total: 57,224 R/W: SU0079 Anticipated Federal Funds: NHPP Award Date: 2027 Construction: O.62 Let With: Future Cost: 0 FFOS: Phyback: SP2301 Federal: 8,886 State: 2,222 Local: 0 Estimated Total: 11,188 Engineering: Project involves bridge A3259. R/W: Construction: Project involves bridge A3259. R/W: Construction: Project involves bridge A3159. R/W: Construction: Project involves bridge A3160. R/W: Construction: Project involves Basinge A3160. R/	Prog CREENE Bridge rehabilitation over 1-44 in Strafford, Project involves bridge A5400. Engineering: 10 MO 125 Federal: 1,363 State: 341 Local: 0 Estimated Total: 1,714 R/W 0 Construction: 0 0.04 Let With: 883238 Future Cost: 0 FFOS: 0 FFOS: 0 FPOS:	Prog 62025 Prog 62025 Capital improvement on Kansas Expressway from Grand Street to Ric. 413 (Sunshine Street) in Springfield. Proget involves bridge A5400. Prog 62025 Construction: Capital improvement on Kansas Expressway from Grand Street to Ric. 413 (Sunshine Street) in Springfield. Proget involves bridge A2550. Prog Construction: Capital improvement on Kansas Expressway from Grand Street to Ric. 413 (Sunshine Street) in Springfield. Proget involves bridge A2550. Prog Construction: Capital improvement on Kansas Expressway from Grand Street to Ric. 413 (Sunshine Street) in Springfield. Prog Construction: Capital improvement on Kansas Expressway from Grand Street to Ric. 413 (Sunshine Street) in Springfield. Prog Construction: Capital improvement on Kansas Expressway from Grand Street to Ric. 413 (Sunshine Street) in Springfield. Prog Construction: Capital improvement on Kansas Expressway from Grand Street to Ric. 413 (Sunshine Street) in Springfield. Prog Construction: Capital improvement on Kansas Expressway from Grand Street to Ric. 413 (Sunshine Street) in Springfield. Prog Construction: Capital improvement on Kansas Expressway from Grand Street to Ric. 413 (Sunshine Street) in Springfield. Prog Construction: Capital improvement on Kansas Expressway from Grand Street to Ric. 413 (Sunshine Street) in Springfield. Prog Construction: Capital improvement on Kansas Expressway from Grand Street to Ric. 413 (Sunshine Street) in Springfield. Prog Construction: Capital improvement on Kansas Expressway from Grand Street to Ric. 413 (Sunshine Street) in Springfield. Prog Construction: Capital improvement on Kansas Expressway from Grand Street to Ric. 413 (Sunshine Street) in Springfield. Prog Construction: Capital improvement on Kansas Expressway from Grand Street to Ric. 413 (Sunshine Street) in Springfield. Prog Construction: Capital improvement on Kansas Expressway from Grand Street on Ric. 413 (Sunshine Stree	GREENE Bridge rchabilitation over 1-44 in Strafford. Project involves bridge A5400. MO 125 Federal: 1,363 State: 341 Local: 0 Estimated Total: 1,714 R/W: 0 0 0 0 Stripped Federal: 1,363 State: 341 Local: 0 Estimated Total: 1,714 R/W: 0 0 0 0 Stripped Federal: 1,363 State: 341 Local: 0 Estimated Total: 1,714 R/W: 0 0 0 0 R/W: 0 0 0 R/W: 0 0 0 0 R/W: 0 0 0	Prog 6/20/25	Prog 6-2025 6-2027 6-2025 6-2027 6-2025 6-2027 6-2025 6-2027 6-2025

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 3 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule					DUDGE	11110		
	2023 - 20	12) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GREENE	Pavement improvement from 0.1 mile north of Plainview Road in Springfield to Rte. 14 in Nixa. Project involves bridge J0930.	Engineering:	0	92	378	0	0	0
Route:	US 160	Federal: 3,034 State: 758 Local: 0 Estimated Total: 3,792	R/W:	0	0	0	0	0	0
Project No.:	SU0156	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	3,322	0	0	0
Length:	6.36	Let With : SU0018 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2507		Payback:	0	0	0	0	0	0
County:	GREENE	Add roundabouts at Rte. AB and at Rte. B west of Springfield. \$1,180,000 Open Container funds.	Engineering:	335	242	731	0	0	0
Route:	MO 266	Adv. CN: 3,161 State: 790 Local: 0 Estimated Total: 4,286	R/W:	0	101	0	0	0	0
Project No.:	SU0080	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,877	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2306		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from I-44 to Rte. 60 in Springfield.	Engineering:	11	7	2	2	2	154
Route:	MO 360	Federal: 587 State: 147 Local: 0 Estimated Total: 745	R/W:	0	0	0	0	0	0
Project No.:	SU0014	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	567
Length:	3.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2309		Payback:	0	0	0	0	0	0
County:	GREENE	Add lanes and rebuild pavement from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.	Engineering:	2,329	2,905	0	0	0	0
Route:	IS 44	Federal: 18,465 State: 2,052 Local: 0 Estimated Total: 22,846	R/W:	0	0	0	0	0	0
Project No.:	8I3044C	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	17,612	0	0	0	0
Length:	2.04	Let With: 813225 SU0076 SU0114 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2203		Payback:	0	0	0	0	0	0
C	CDEENE	Pavement resurfacing from west of Rte. 266 (Chestnut Exp) to Rte. 13 (Kansas Exp) and from Rte. 65 in	Engineering:	454	1,102	0	0	0	0
County:	GREENE	Springfield to east of Rte. 125 in Strafford and add high friction surface treatment on the westbound lanes in Strafford. Involves bridges A0712, A0714 and A0715.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 9,419 State: 1,046 Local: 0 Estimated Total: 10,919	Construction:	0	9,363	0	0	0	0
Project No.:	813225	Anticipated Federal Funds : NHPP Award Date : 12/2024	FFOS:	0	0	0	0	0	0
Length:	12.90	Let With: 8I3044C SU0076 SU0114 Future Cost: 0				Ü	-	•	
MPO: Y	Tip No. : GR2201		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 4 **District : SOUTHWEST** TMA **Dollars in Thousands**

7075 - 71	2025 - 2029 Highway and Bridge Construction Schedule				ODGE	11110		
2023 - 20	12) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
CDEENE	D	Б						6/2029
		Engineering:	10	88	U	U	U	0
		R/W:	0	0	0	0	0	0
		Construction:	0	682	0	0	0	0
	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : ST2301-23		Payback:	0	0	0	0	0	0
CDEENE	Add lanes and replace bridges from Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Avenue) in Springfield.	Engineering:	2,579	7,998	0	0	0	0
GREENE	\$302,006 Transportation Alternatives funds.	R/W:	15	0	0	0	0	0
IS 44	Federal: 40,729 State: 4,057 Local: 468 Estimated Total: 47,848	Construction:	0	37,256	0	0	0	0
	1	FFOS:	0	2,398	0	0	0	0
Z.61 Tip No. : SP2310	Let With: 813044C 813225 800114 Future Cost: 0	Payback:	0	0	0	0	0	0
GREENE	Sound abatement on the eastbound lanes from Summitt Avenue to National Avenue in Springfield.	Engineering:	200	655	0	0	0	0
IS 44	Federal: 3,274 State: 364 Local: 0 Estimated Total: 3,838	R/W:	0	50	0	0	0	0
SU0114	Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	2,933	0	0	0	0
0.56	Let With: 813044C 813225 SU0076 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : SP2303		Payback:	0	0	0	0	0	0
GREENE	Job Order Contracting for pavement repair on I-44, Rte. 65 and Rte. 60 in the urban Southwest District.	Engineering:	0	5	85	0	0	0
IS 44	Adv. CN: 457 State: 51 Local: 0 Estimated Total: 508	R/W:	0	0	0	0	0	0
SU0197		Construction:	0	0	418	0	0	0
37.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : MO2513		Payback:	0	0	0	0	0	0
GREENE	Rebuild pavement on the westbound lanes from 2.1 miles east of Rte. 125 to 0.7 mile east of Rte. 125 near Strafford.	Engineering:	315	636	0	0	0	0
IS 44	Federal: 8,407 State: 934 Local: 0 Estimated Total: 9,656	R/W:	0	0	0	0	0	0
SU0146	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	8,705	0	0	0	0
1.37	Let With: 7I3010 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	GREENE IS 44 SU0013 1.54 Tip No.: ST2301-23 GREENE IS 44 SU0076 2.61 Tip No.: SP2310 GREENE IS 44 SU0114 0.56 Tip No.: SP2303 GREENE IS 44 SU0197 37.25 Tip No.: MO2513 GREENE IS 44 SU0146 1.37	Sudo	CREENE Pavement resurfacing from 0.5 mile east of Rte. 125 in Strafford to 1.1 mile east of Rte. 125. Engineering Rt	Prop Prop	Park Park	Property Property	Property Property	RRENE Pavement resurfacing from 0.5 mile and File 1.15 mile east of Rit. 125 in Stanford (File 1.15 mile eas

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 5 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2025 - 20	2025 - 2029 Highway and Bridge Construction Schedule					IIIIG		
	2023 - 20	12) Highway and Difuge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GREENE	Signal upgrades at I-44, Main Avenue, Campbell Avenue, Benton Avenue, Grant Avenue, Boonville Avenue, Broadway Avenue and Eastgate Avenue and signal upgrades and adding intersection turn lane at Rte. 65 in	Engineering:	435	1,103	0	0	0	0
Route:	LP 44	Springfield. Federal: 2,272 State: 252 Local: 0 Estimated Total: 3,109	R/W:	150	0	0	0	0	0
Project No.:	8P3144	Anticipated Federal Funds: SAFETY Award Date: 4/2025	Construction:	0	1,421	0	0	0	0
Length:	9.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1812-22A		Payback:	0	0	0	0	0	0
County:	GREENE	Capital improvements from 0.5 mile east of Rte. 65 to Rtes. NN and J.	Engineering:	951	300	400	400	500	3,722
Route:	US 60	Federal: 22,237 State: 5,559 Local: 0 Estimated Total: 28,747	R/W:	0	0	0	0	534	0
Project No.:	8P0683G	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	21,940
Length:	2.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR140318A1		Payback:	0	0	0	0	0	0
County:	GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.	Engineering:	550	250	350	300	1,693	0
Route:	US 60	Federal: 15,234 State: 3,809 Local: 0 Estimated Total: 19,593	R/W:	0	0	0	5,682	0	0
Project No.:	SU0078	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	10,768	0
Length:	1.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RP2303		Payback:	0	0	0	0	0	0
County:	GREENE	Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.	Engineering:	982	2	2	2	5	508
Route:	BU 65	Federal: 2,667 State: 667 Local: 0 Estimated Total: 4,316	R/W:	0	0	0	0	217	0
Project No.:	SU0003	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	2,598
Length:	8.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2218-22A		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge replacement on Eastgate Avenue over BNSF Railway and add sidewalk from south of Monroe Street to Lombard Street in Springfield. Project involves bridge W0574.	Engineering:	383	88	446	0	0	0
Route:	E OR 65	Federal: 2,946 State: 737 Local: 0 Estimated Total: 4,066	R/W:	0	205	0	0	0	0
Project No.:	883158	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,944	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1910-19A		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 6 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2025 - 1	2029 Highway and Bridge Construction Schedule	ļ			DUDGE			
	2023 - 2	202) Highway and Diluge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	GREENE	Replace signals on Kearney St at Mayfair Ave, on Loop 44 at Haseltine Rd, on Evans Rd at Rte. 65 ramps, on Bus. 65 at Seminole St, Portland St and Barataria St in Springfield and on Rte. 60 at Rte. MM in Republic.	Engineering:	668	603	0	0	0	0
			R/W:	12	0	0	0	0	0
Route: Project No.:	MO 744 8P3236	Adv. CN: 2,450 State: 613 Local: 0 Estimated Total: 3,743 Anticipated Federal Funds: AC-STBG Award Date: 6/2025	Construction:	0	2,460	0	0	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2209-22		Payback:	0	0	0	0	0	0
		Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave, Broadway Ave and Delaware Ave, on	Engineering:	30	150	100	103	561	0
County:	GREENE	Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Chevenne Rd in Christian County.	R/W:	0	0	0	13	0	0
Route:	MO 744	Adv. CN: 2,891 State: 723 Local: 0 Estimated Total: 3,644		_	l ,				
Project No.:	8P3237	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	2,687	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2210-22		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Sunshine Street from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.	Engineering:	72	214	0	0	0	0
Route:	RT D	Federal: 1,610 State: 402 Local: 0 Estimated Total: 2,084	R/W:	0	0	0	0	0	0
Project No.:	880745	Anticipated Federal Funds: NHPP Award Date: 4/2025	Construction:	0	1,798	0	0	0	0
Length:	2.74	Let With: 8S3133 8S3153 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1906-19		Payback:	0	0	0	0	0	0
County:	GREENE	Add intersection turn lanes, pedestrian signals and raised medians at various locations on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.	Engineering:	597	862	0	0	0	0
Route:	RT D	Federal: 2,436 State: 609 Local: 0 Estimated Total: 3,895	R/W:	253	0	0	0	0	0
Project No.:	883133	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	2,183	0	0	0	0
Length:	4.53	Let With: 8S0745 8S3153 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP1802-22A		Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$626,000 Transportation Alternatives and \$156,500	Engineering:	889	884	0	0	0	0
		Springfield funds.	R/W:	53	0	0	0	0	0
Route: Project No.:	RT D 8S3153	Adv. CN: 3,456 State: 707 Local: 157 Estimated Total: 5,262 Anticipated Federal Funds: AC-STBG Award Date: 4/2025	Construction:	0	3,436	0	0	0	0
Length:	2.58	Anticipated Federal Funds: AC-S1BG Award Date: 4/2025 Let With: 880745 883133 Future Cost: 0	FFOS:	0	783	0	0	0	0
MPO: Y	Tip No. : SP1413-19		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 7 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2025 - 20	29 Highway and Bridge Construction Schedule				ODGE	11110		
	2023 - 20	2) Inghway and Difuge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	GREENE	Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.	Engineering:	40	10	190	0/2027	0/2028	0/2029
Route:	RT D	Adv. CN: 1,433 State: 358 Local: 0 Estimated Total: 1,831	R/W:	0	0	0	0	0	0
Project No.:	8S3215	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,591	0	0	0
Length:	5.55	Let With: 883211 SU0077 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : GR2203		Payback:	0	0	0	0	0	0
County:	GREENE	Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.	Engineering:	10	10	10	10	50	110
Route:	RT D	Federal: 925 State: 231 Local: 0 Estimated Total: 1,166	R/W:	0	0	0	0	11	0
Project No.:	SU0148	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	955
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2401		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge improvement over I-44 in Springfield. Project involves bridge A0713.	Engineering:	39	10	40	195	0	0
Route:	RT EE	Federal: 1,155 State: 289 Local: 0 Estimated Total: 1,483	R/W:	0	0	2	0	0	0
Project No.:	SU0066	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	1,197	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2305		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Weaver Road in Battlefield to Haseltine Road.	Engineering:	4	18	67	0	0	0
Route:	RT FF	Adv. CN: 433 State: 108 Local: 0 Estimated Total: 545	R/W:	0	0	0	0	0	0
Project No.:	SU0018	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	456	0	0	0
Length:	3.05	Let With: SU0156 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : BA2301-23		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over Rte. 65, Rte. H (Glenstone Avenue) over I-44 and Rte. 125 over BNSF Railway.	Engineering:	0	70	80	0	0	0
D 4	CST	Project involves bridges A2040, A7501 and A8269.	R/W:	0	0	0	0	0	0
Route:	GASCONADE ST	Federal: 757 State: 189 Local: 0 Estimated Total: 946	Construction:	0	0	796	0	0	0
Project No.:	SU0169 0.28	Anticipated Federal Funds : NHPP Award Date : 2025 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: Y	0.28 Tip No. : SP2512	Let with . Future Cost : 0	Payback:	0	0	0	0	0	0
	1								

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 8 **District : SOUTHWEST** TMA **Dollars in Thousands**

7075 - 71	179 Highway and Kridge Construction Schedule	<u> </u>			ODGE	11110		
2023 - 20	12) Highway and Dridge Construction Schedule	-	Prior	7/2024		7/2026		7/2028
			Prog	6/2025	-	6/2027	6/2028	6/2029
GREENE	Pavement resurfacing and add rumblestripes from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.	Engineering:	15	31	122	0	0	0
RT J	Adv. CN: 968 State: 242 Local: 0 Estimated Total: 1,225	R/W:	0	0	0	0	0	0
883211	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,057	0	0	0
5.50	Let With: 8S3215 SU0077 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : GR2205-22		Payback:	0	0	0	0	0	0
GREENE	Replace box culverts south of County Road 150 and south of County Road 168. Project involves culverts Y0581 and W0010	Engineering:	0	100	201	0	0	0
DT I		R/W:	0	20	0	0	0	0
	,	Construction:	0	0	907	0	0	0
	-	FFOS:	0	0	0	0	0	0
Tip No. : GR2502	ruine cost. v	Payback:	0	0	0	0	0	0
	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right of way	Engineering:	740	329	0	0	0	0
GREENE	and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$2,872,000 Republic funds.	R/W:	568	0	0	0	0	0
RT MM	Adv. CN: 7,204 State: 0 Local: 2,872 Estimated Total: 11,384				0	0	0	0
8S0836B	1							
	Let With: Future Cost: 0	FFOS:	0	5,168	0	0	0	0
RP1703-22A	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
GREENE	Relocate Brookline Avenue, add railroad overpass and sidewalks from County Road 160 to Rte. 60 and add	Engineering:	2,324	6,299	0	0	0	0
GREENE	\$250,910 Transportation Alt. and \$245,787 Carbon Reduction.	R/W:	3,536	0	0	0	0	0
RT MM	Federal: 22,838 State: 5,150 Local: 560 Estimated Total: 34,408	Construction:	0	22,249	0	0	0	0
		FFOS:	0	1.057	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	Bridge rehabilitation over I-44 in Springfield, Project involves bridge A7024	Engineering:	0	30	100	190	0	0
IS44W	Federal: 2,154 State: 538 Local: 0 Estimated Total: 2,692		Ů		•			0
SU0297	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	2,372	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : SP2514		Payback:	0	0	0	0	0	0
	GREENE RT J 8S3211 5.50 Tip No.: GR2205-22 GREENE RT J SU0077 0.02 Tip No.: GR2502 GREENE RT MM 8S0836B 1.51 Tip No.: RP1703-22A GREENE RT MM 8S0836D 0.35 Tip No.: RP1704-20A GREENE RP US65N TO IS44W SU0297 0.00	RT J	RT J Adv. CN: 968 State: 242 Local: 0 Estimated Total: 1,225 RZW- SS3211 Anticipated Federal Funds: AC-STBG Award Date: 2026 Construction: FFOS. Tip No.: GR2205-22 Replace box culverts south of County Road 150 and south of County Road 168. Project involves culverts V0581 Rayback: Replace box culverts south of County Road 150 and south of County Road 168. Project involves culverts V0581 Rayback: Replace box culverts south of County Road 150 and south of County Road 168. Project involves culverts V0581 Rayback: Replace box culverts vote to Construction: Rayback: Replace box culverts south of County Road 150 and south of County Road 168. Project involves culverts V0581 Rayback: Replace box culverts vote to Construction: Rayback: Rayb	Prog	Pavement resurfacing and add rumblestrips from Rte. D to 0.3 mile north of Rte, 60 east of Springfield. Engineering: 15 31	REENE	Propest Pro	Prop 62025 6202

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 9 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2025 - 20	129 Highway and Bridge Construction Schedule	L		1	DUDGE	11110		
	2023 - 20	72) Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027 6/2028	7/2028 6/2029
County:	GREENE	Bridge painting over Rte. 60, on the eastbound Rte. 60 ramp over Rte. 65 and on the Rte. 65 ramp over I-44 in Springfield. Project involves bridges A7541, A7542 and A7024.	Engineering:	Prog 0	6/2025	6/2026	6/2027	72	227
Route:	RP US65N TO	Federal: 1,752 State: 438 Local: 0 Estimated Total: 2,190	R/W:	0	0	0	0	0	0
Danis of Mari	US60W SU0298	And Single J. F. Jan J. Nilpp.	Construction:	0	0	0	0	0	1,885
Project No.: Length:	0.00	Anticipated Federal Funds: NHPP Award Date: 2029 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : SP2511	Let Willi.	Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 1,460 Local: 0 Estimated Total: 5,505	R/W:	7	0	0	0	0	0
Project No.:	5B0800X	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 1,001 - 2,000	FFOS:	7	0	0	0	0	0
MPO:	Tip No. : MO1105		Payback:	4,038	292	292	292	292	292
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 203 State: 22 Local: 0 Estimated Total: 225	R/W:	0	0	0	0	0	0
Project No.:	SU0068	Anticipated Federal Funds : SAFETY Award Date : /2025	Construction:	0	225	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : MO2501		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 948 State: 237 Local: 0 Estimated Total: 1,185	R/W:	0	0	0	0	0	0
Project No.:	SU0070	Anticipated Federal Funds : AC-STBG Award Date : /2025	Construction:	0	1,185	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : MO2502		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	14	0	0	0
Route:	VARIOUS	Federal: 193 State: 21 Local: 0 Estimated Total: 214	R/W:	0	0	0	0	0	0
Project No.:	SU0196	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	200	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : MO2605		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 10 **District : SOUTHWEST** TMA **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule					UDGE	IIIVG		
	2023 - 20	111ghway and Dridge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.	Engineering:	0	8	42	0	0/2028	0/2029
Route:	VARIOUS	Adv. CN: 210 State: 52 Local: 0 Estimated Total: 262	R/W:	0	0	0	0	0	0
Project No.:	SU0198	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	212	0	0	0
Length:	0.00	Let With: SR0195 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2506		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete repairs in the urban Southwest District.	Engineering:	0	10	127	0	0	0
Route:	VARIOUS	Adv. CN: 618 State: 155 Local: 0 Estimated Total: 773	R/W:	0	0	0	0	0	0
Project No.:	SU0199	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	636	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2514		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 818 State: 204 Local: 0 Estimated Total: 1,022	R/W:	0	0	0	0	0	0
Project No.:	SU0200	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,022	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2604		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 835 State: 209 Local: 0 Estimated Total: 1,044	R/W:	0	0	0	0	0	0
Project No.:	SU0218	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,044	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2701		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 180 State: 20 Local: 0 Estimated Total: 200	R/W:	0	0	0	0	0	0
Project No.:	SU0220	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	0	200	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : MO2702		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 11 **District : SOUTHWEST** TMA **Dollars in Thousands**

	711 7 - 71	/II/5 _ /II/U Highway and Kridga Cangtriictian Schadiila							I
	2023 - 2	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	S Job Order Contracting for guard cable and guardrail repair in the urban Southwest District. Engineering:				308	0	0	0
Route:	VARIOUS	Adv. CN: 1,526 State: 381 Local: 0 Estimated Total: 1,907	R/W:	0	0	0	0	0	0
Project No.:	SU0273	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,591	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : MO251 9		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 12 **District : SOUTHWEST** TMA **Dollars in Thousands**

Project Count: 56

	STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028						
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029						
FFOS:	7	14,957	0	0	0	0						
Total RW:	5,277	376	15,134	5,722	762	0						
Total Construction:	0	148,062	18,029	47,000	22,107	28,151						
Paybacks:	4,038	292	292	292	292	292						
Sub-Total:	9,315	148,730	33,455	53,014	23,161	28,443						
Total Engineering:	19,258	31,085	7,086	8,051	4,264	4,743						
Grand Total:	28,573	179,815	40,541	61,065	27,425	33,186						

	2025	2026	2027	2028	2029
State:	22,255	8,269	12,423	5,717	6,870
AC State:	32,341	12,184	5,135	2,600	182
Local:	5,519	0	0	0	0
Sub total:	60,115	20,453	17,558	8,317	7,052

Federal

Sub-total Federal:	119,700	20,088	43,507	19,108	26,134
Grand Total:	179,815	40,541	61,065	27,425	33,186

Jun 12, 2024 Section 4 - 13 District: SOUTHWEST TMA Dollars in Thousands

Project Count: 233

STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
FFOS:	2,866	34,123	0	0	0	0					
Total RW:	9,387	2,339	15,911	8,783	5,258	0					
Total Construction:	2,442	373,683	158,334	178,813	66,789	115,376					
Paybacks:	86,020	8,060	8,060	8,060	8,060	8,060					
Sub-Total:	97,849	384,082	182,305	195,656	80,107	123,436					
Total Engineering:	57,407	72,743	34,641	29,707	11,497	16,415					
Grand Total:	155,256	456,825	216,946	225,363	91,604	139,851					

	2025	2026	2027	2028	2029
State:	70,839	47,288	51,301	24,311	30,901
AC State:	77,402	38,584	46,687	13,874	12,380
Local:	10,815	0	0	0	0
Sub total:	159,056	85,872	97,988	38,185	43,281

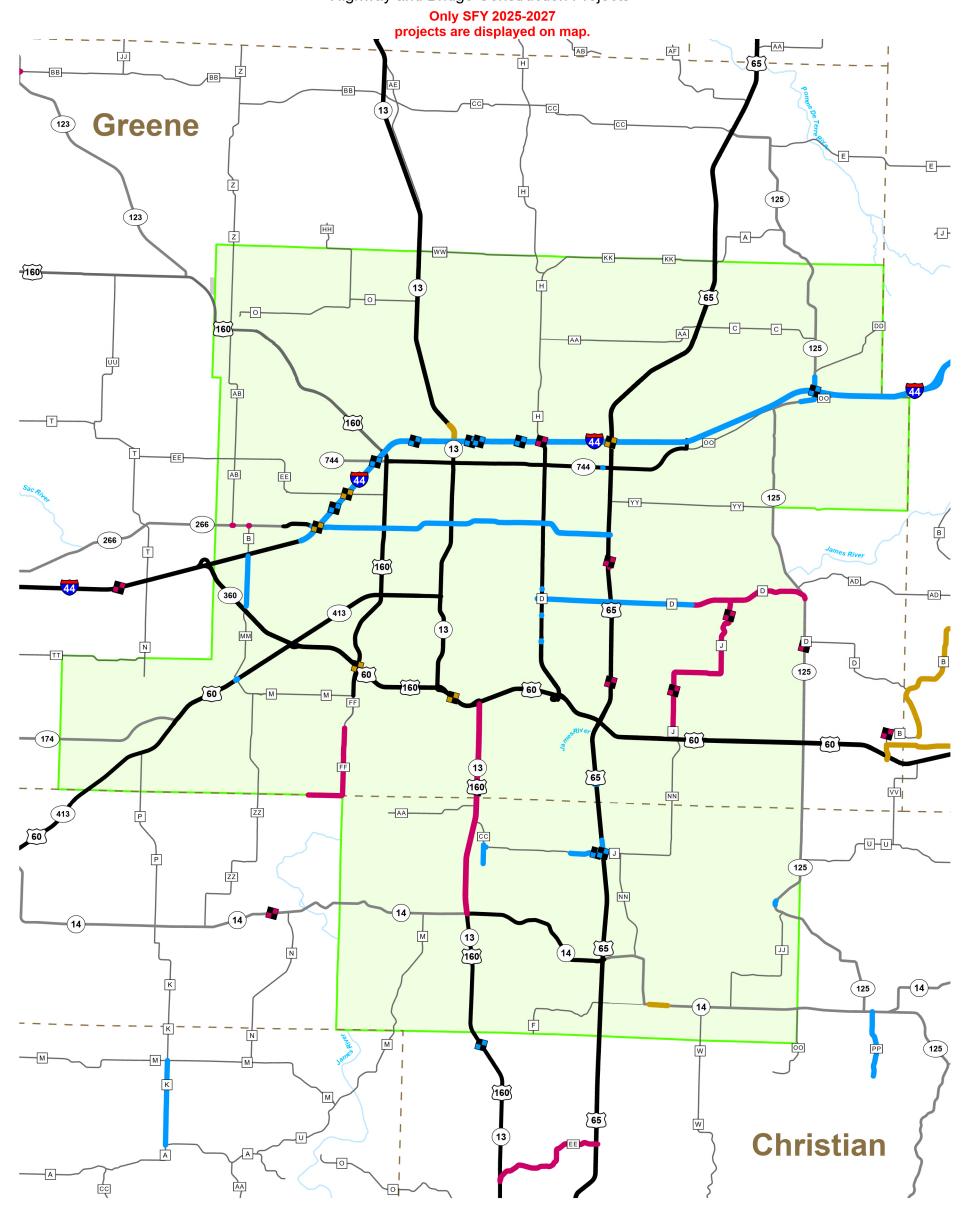
Federal

Sub-total Federal:	297,769	131,074	127,375	53,419	96,570
Grand Total:	456,825	216,946	225,363	91,604	139,851

Jun 12, 2024 Section 4 - 14 District : SOUTHWEST Dollars in Thousands

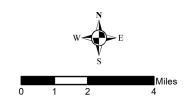
Statewide Transportation Improvement Program 2025-2029

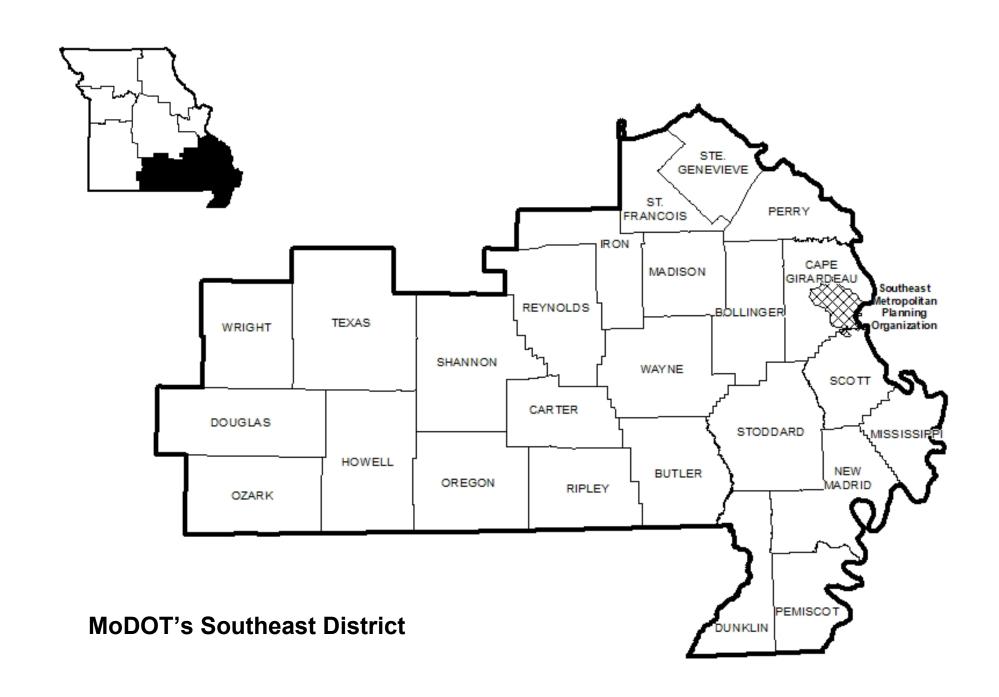
Southwest District-Ozarks Transportation Organization Highway and Bridge Construction Projects



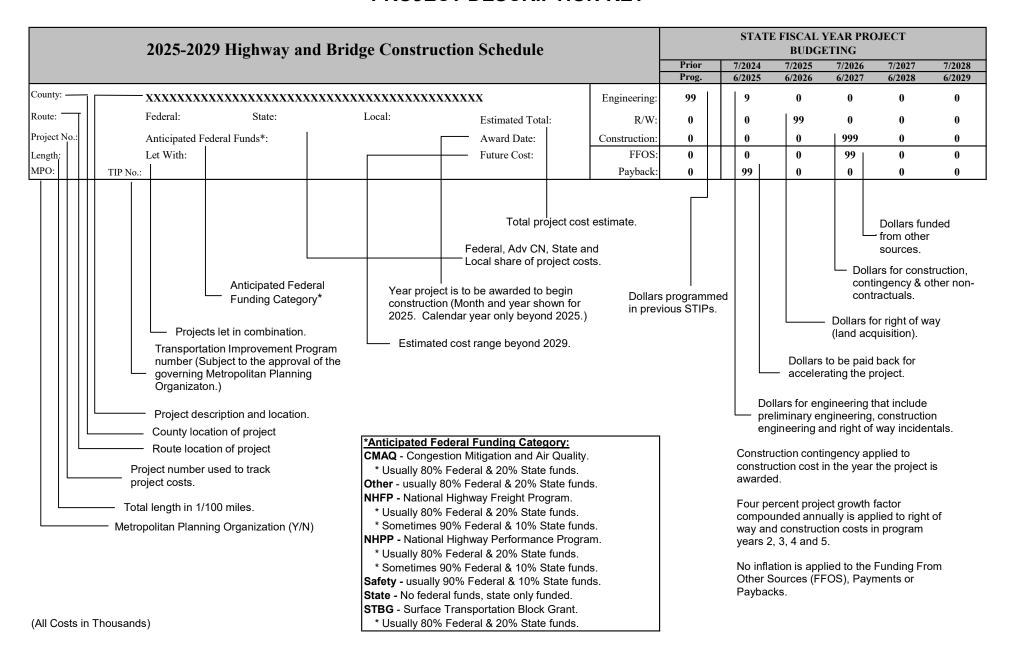


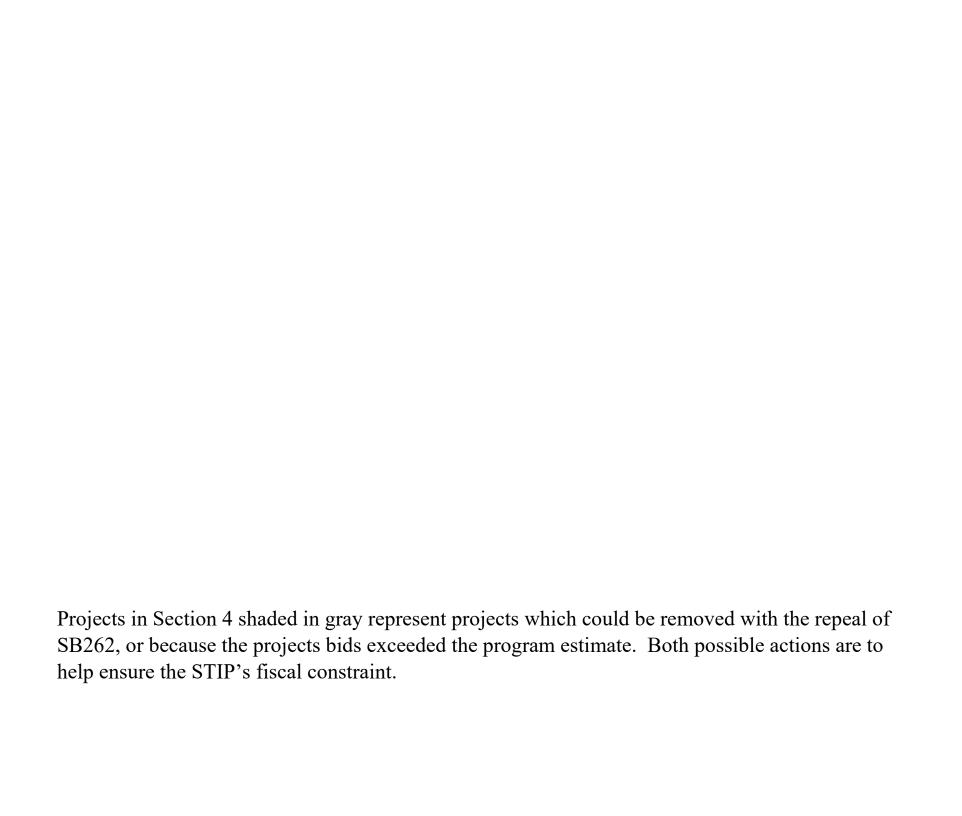






PROJECT DESCRIPTION KEY





	2025 - 2				DUDGE	IIII			
	2023 - 2	029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
	no nyann	Add intersection turn lanes and upgrade pedestrian facilities at the south intersection of Rte. 51 in Marble Hill.	Engineering:	Prog 88	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BOLLINGER	18	R/W:	417	0	0	0	0	0
Route:	MO 34	Federal: 897 State: 224 Local: 0 Estimated Total: 1,626			-				_
Project No.:	9P3745	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	1,013	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 72. Project involves bridge F0751, B0500, B0498 and B0495.	Engineering:	35	60	295	0	0	0
Route:	MO 34	Federal: 3,606 State: 901 Local: 0 Estimated Total: 4,542	R/W:	0	0	0	0	0	0
Project No.:	SE0057	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	4,152	0	0	0
Length:	15.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Intersection improvements at the north intersection of Rte. 51 in Marble Hill.	Engineering:	10	20	20	20	157	0
Route:	MO 34	Federal: 1,426 State: 357 Local: 0 Estimated Total: 1,793	R/W:	0	0	0	89	0	0
Project No.:	SE0067	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,477	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Add roundabout at Rte. 51.	Engineering:	79	74	0	0	0	0
Route:	MO 72	Federal: 1,820 State: 202 Local: 0 Estimated Total: 2,154	R/W:	53	0	0	0	0	0
Project No.:	9P3842	Anticipated Federal Funds : SAFETY Award Date : 2/2025	Construction:	0	1,948	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance.	Engineering:	8	15	80	0	0	0
Route:	RT FF	Federal: 0 State: 927 Local: 0 Estimated Total: 935	R/W:	0	0	0	0	0	0
Project No.:	SE0098	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	832	0	0	0
Length:	7.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 1 District : SOUTHEAST **Dollars in Thousands**

		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: BOLI	NGER Pavement preservation treatment and add rumblestripes from Rte. 51 to Rte. 25 in Delta. Engineering	70	58	0	0	0	0
Route: RT N	Adv. CN: 3,262 State: 815 Local: 0 Estimated Total: 4,147 R/W	0	0	0	0	0	0
Project No.: 9S371	Anticipated Federal Funds : AC-STBG Award Date : 2/2025 Construction	0	4,019	0	0	0	0
Length: 17.40	Let With: Future Cost: 0 FFOS	0	0	0	0	0	0
MPO: N Tip No	: Payback	0	0	0	0	0	0
County: BOLI	NGER Pavement resurfacing from Rte. B to Rte. 34. Engineering	5	5	5	10	87	0
Route: RT U	Adv. CN: 878 State: 220 Local: 0 Estimated Total: 1,103 R/W	0	0	0	0	0	0
Project No.: SE006	Anticipated Federal Funds : AC-STBG Award Date : 2027 Construction	0	0	0	0	991	0
Length: 7.52	Let With: Future Cost: 0 FFOS	0	0	0	0	0	0
MPO: N Tip No	: Payback	0	0	0	0	0	0
County: BUTL	ER Pavement resurfacing from Rte. HH to Rte. 53. Project involves bridge A2839. Engineering	25	222	0	0	0	0
Route: MO 1	2 Adv. CN: 1,954 State: 489 Local: 0 Estimated Total: 2,468 R/W	0	0	0	0	0	0
Project No.: 9S367	Anticipated Federal Funds : AC-STBG Award Date : 1/2025 Construction	0	2,221	0	0	0	0
Length: 13.12	Let With: 9S3672 Future Cost: 0 FFOS	0	0	0	0	0	0
MPO: N Tip No	: Payback	0	0	0	0	0	0
County: BUTL	CR Bridge replacement over Cane Creek. Project involves bridge S0523. Engineering	0	4	10	50	50	123
Route: MO 1	2 Adv. CN: 1,076 State: 269 Local: 0 Estimated Total: 1,345 R/W	0	0	0	0	19	0
Project No.: SE022	Anticipated Federal Funds : AC-STBG Award Date : 2029 Construction	0	0	0	0	0	1,089
Length: 0.20	Let With: Future Cost: 0 FFOS	0	0	0	0	0	0
MPO: N Tip No	: Payback	0	0	0	0	0	0
County: BUTL	Pavement resurfacing from Rte. 67 to Rte. 142. Engineering	8	82	0	0	0	0
Route: MO 1	8 Adv. CN: 624 State: 156 Local: 0 Estimated Total: 788 R/W	0	0	0	0	0	0
Project No.: 9S367	Anticipated Federal Funds : AC-STBG Award Date : 1/2025 Construction	0	698	0	0	0	0
Length: 5.22	Let With: 9S3673 Future Cost: 0 FFOS	0	0	0	0	0	0
MPO: N Tip No	: Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 2 District: SOUTHEAST Dollars in Thousands

	2025 - 2029 Highway and Bridge Construction Schedule					DUDGE	11110		
	2023 -	202) Highway and Dridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	BUTLER	Bridge replacement over Craven Drainage Ditch. Project involves bridge T0170.	Engineering:	43	252	0/2020	0/202/	0/2028	0/2029
Route:	MO 158	Adv. CN: 946 State: 236 Local: 0 Estimated Total: 1,254	R/W:	29	0	0	0	0	0
Project No.:	SE0115	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	930	0	0	0	0
Length:	0.20	Let With: SE0114 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Add roundabout at Rte. C and Rte. V.	Engineering:	51	211	0	0	0	0
Route:	US 160	Adv. CN: 2,046 State: 511 Local: 0 Estimated Total: 2,993	R/W:	385	0	0	0	0	0
Project No.:	SE0060	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	2,346	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over St. Francis River. Project involves bridge J0092.	Engineering:	92	100	100	338	0	0
Route:	MO 51	Adv. CN: 3,433 State: 858 Local: 0 Estimated Total: 4,383	R/W:	0	0	5	0	0	0
Project No.:	SE0118	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,748	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Add turn lane from Rte. 142 to Rte. UU.	Engineering:	100	100	100	251	0	0
Route:	MO 53	Federal: 6,274 State: 1,569 Local: 0 Estimated Total: 7,943	R/W:	0	0	4,228	0	0	0
Project No.:	SE0061	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	3,164	0	0
Length:	2.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff. Project involves bridges A3267 and A3266.	Engineering:	63	444	0	0	0	0
Route:	BU 60	Adv. CN: 3,510 State: 878 Local: 0 Estimated Total: 4,451	R/W:	0	0	0	0	0	0
Project No.:	983603	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	3,944	0	0	0	0
Length:	5.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 3 District : SOUTHEAST **Dollars in Thousands**

	2025 -	2029 Highway and Bridge Construction Schedule	ļ			DUDGE	11110		
	2023 -	2027 Highway and Diluge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	BUTLER	Bridge rehabilitation over Pike Creek. Project involves bridge A0595.	Engineering:	6 Frog	20	20	162	0/2028	0/2029
Route:	BU 67	Federal: 851 State: 213 Local: 0 Estimated Total: 1,070	R/W:	0	0	0	0	0	0
Project No.:	SE0106	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	862	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	*	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar	Engineering:	43	377	0	0	0	0
County:	BUTLER	Bluff. Project involves bridge A0595.	R/W:	0	0	0	0	0	0
Route:	BU 67	Adv. CN: 3,050 State: 763 Local: 0 Estimated Total: 3,856		-	Ĭ	Ü	v	v	
Project No.:	983602	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	3,436	0	0	0	0
Length:	4.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County	Engineering:	1,078	725	0	0	0	0
Danta	US 67	Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds. Federal: 5,810 State: 0 Local: 5,946 Estimated Total: 13,756	R/W:	922	0	0	0	0	0
Route: Project No.:	9P3751	Anticipated Federal Funds: NHPP Award Date: 10/2024	Construction:	0	11,031	0	0	0	0
Length:	2.00	Let With: 9P3764 Future Cost: 0	FFOS:	922	5,946	0	0	0	0
	7:00 Tip No. :	Let Will 1.713704	Payback:	0	0	0	0	0	0
	, 11, 11, 11, 11	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road	Engineering:	142	361	0	0	0	0
County:	BUTLER	338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.	R/W:	1,290	0	0	0	0	0
Route:	US 67	Federal: 431 State: 2,632 Local: 2,770 Estimated Total: 7,265	Construction:	0	5,472	0	0	0	0
Project No.:	9P3764	Anticipated Federal Funds : NHPP Award Date : 10/2024	FFOS:	853	5,402	0	0	0	0
Length:	1.00	Let With: 9P3751 Future Cost: 0			ĺ	Ü			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing on northbound lane from Rte. 60 to County Road 402 and on southbound lane from County Road 521 to Rte. 60.	Engineering:	2	4	40	80	40	396
Route:	US 67	Federal: 4,535 State: 1,134 Local: 0 Estimated Total: 5,671	R/W:	0	0	0	0	0	0
Project No.:	SE0126	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	5,109
Length:	6.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 4 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BUTLER	Bridge replacements over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch.	Engineering:	150	100	100	336	0	0
	TIC (7	Project involves bridges F0665, K0982 and K0983.	R/W:	0	0	22	0	0	0
Route:	US 67	Federal: 3,427 State: 857 Local: 0 Estimated Total: 4,434	Construction:	0	0	0	3,726	0	0
Project No.:	SE0140	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.60	Let With: Future Cost: 0		_					
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. M to Rte. 67.	Engineering:	4	56	0	0	0	0
Route:	W OR 67	Federal: 0 State: 508 Local: 0 Estimated Total: 512	R/W:	0	0	0	0	0	0
Project No.:	SE0091	Anticipated Federal Funds : STATE Award Date : 4/2025	Construction:	0	452	0	0	0	0
Length:	2.42	Let With: SE0090 SE0092 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. 67 to end of state maintenance.	Engineering:	4	41	0	0	0	0
Route:	W OR 67	Federal: 0 State: 367 Local: 0 Estimated Total: 371	R/W:	0	0	0	0	0	0
Project No.:	SE0092	Anticipated Federal Funds : STATE Award Date : 4/2025	Construction:	0	326	0	0	0	0
Length:	1.41	Let With: SE0090 SE0091 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.	Engineering:	154	94	0	0	0	0
Route:	RT AA	Federal: 1,244 State: 311 Local: 0 Estimated Total: 1,723	R/W:	14	0	0	0	0	0
Project No.:	983677	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	1,461	0	0	0	0
Length:	0.40	Let With: 9S3606 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.	Engineering:	213	174	0	0	0	0
Route:	RT B	Federal: 1,105 State: 276 Local: 0 Estimated Total: 1,604	R/W:	10	0	0	0	0	0
Project No.:	983606	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	1,207	0	0	0	0
Length:	0.22	Let With: 9S3677 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 5 District: SOUTHEAST Dollars in Thousands

	2025 -	2029 Highway and Bridge Construction Schedule				ODGE	11110		
	2023 -	202/ Inginay and Diluge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	BUTLER	Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.	Engineering:	4	2	2	9	56	0/2029
Route:	RT EE	Federal: 0 State: 552 Local: 0 Estimated Total: 556	R/W:	0	0	0	0	0	0
Project No.:	SE0109	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	0	483	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Stilcamp Drainage Ditch. Project involves bridge P0256.	Engineering:	0	1	1	10	50	100
Route:	RT HH	Adv. CN: 731 State: 183 Local: 0 Estimated Total: 914	R/W:	0	0	0	0	6	0
Project No.:	SE0210	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	746
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge replacement over Ackerman Drainage Ditch. Project involves bridge P0258.	Engineering:	0	1	1	10	50	100
Route:	RT HH	Adv. CN: 731 State: 183 Local: 0 Estimated Total: 914	R/W:	0	0	0	0	6	0
Project No.:	SE0211	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	746
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Increase sight distance at County Road 459.	Engineering:	164	90	0	0	0	0
Route:	RT M	Adv. CN: 681 State: 170 Local: 0 Estimated Total: 1,364	R/W:	349	0	0	0	0	0
Project No.:	983453	Anticipated Federal Funds : AC-STBG Award Date : 10/2024	Construction:	0	761	0	0	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. 67 to end of state maintenance.	Engineering:	4	142	0	0	0	0
Route:	RT M	Adv. CN: 1,012 State: 253 Local: 0 Estimated Total: 1,269	R/W:	0	0	0	0	0	0
Project No.:	SE0090	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	1,123	0	0	0	0
Length:	8.18	Let With: SE0091 SE0092 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 6 District : SOUTHEAST **Dollars in Thousands**

	2025 -	2029 Highway and Bridge Construction Schedule	ļ.			DUDGE	11110		
	2023 -	2027 Highway and Diluge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	BUTLER	Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686.	Engineering:	36	271	0/2020	0/202/	0/2028	0/2029
Route:	RT MM	Adv. CN: 1,224 State: 306 Local: 0 Estimated Total: 1,577	R/W:	11	0	0	0	0	0
Project No.:	SE0114	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	1,259	0	0	0	0
Length:	0.20	Let With: SE0115 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from roundabout to Bus. 60.	Engineering:	6	5	5	30	200	0
Route:	RT PP	Adv. CN: 1,956 State: 489 Local: 0 Estimated Total: 2,451	R/W:	0	0	0	0	0	0
Project No.:	SE0066	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	2,205	0
Length:	2.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. CC to Rte. 25.	Engineering:	12	5	10	157	0	0
Route:	RT U	Adv. CN: 1,380 State: 345 Local: 0 Estimated Total: 1,737	R/W:	0	0	0	0	0	0
Project No.:	983779	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,553	0	0
Length:	11.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. O to Bus. 60.	Engineering:	6	2	5	88	0	0
Route:	RT W	Adv. CN: 746 State: 186 Local: 0 Estimated Total: 938	R/W:	0	0	0	0	0	0
Project No.:	9S3781	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	837	0	0
Length:	4.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Signal replacement at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and	Engineering:	82	50	50	316	0	0
Route:	RT WW	at Rte. 160 and Rte. Y in Doniphan. Adv. CN: 2,603 State: 651 Local: 0 Estimated Total: 3,336	R/W:	0	0	548	0	0	0
Project No.:	SE0131	Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	2,290	0	0
Length:	0.93	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 7 District : SOUTHEAST **Dollars in Thousands**

County: CAPE GIRARDEAU Bridge replacement over Drainage Ditch 25. Project involves bridge H0431. Engineering 31 21 61 0 0 0 0 0 0 0 0 0					Prog	6/2025	6/2026	6/2027	6/2028	6/2029
Route: MO 25	County:		Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.	Engineering:		21	61	0	0	0
Project No.: 9P3772 Anticipated Federal Funds : NIPP Award Date : 2026 FFOS: 0 0 0 764 0 0 0 0	Pouts		Endaml 692 State 170 Lead 0 Festimated Total 992	R/W:	0	6	0	0	0	0
Length:				Construction:	0	0	764	0	0	0
MPO: N Tip No.: Payback: Description Payback: Description Payback: Description Payback: Description Payback: Description Description	-		•	FFOS:	0	0	0	0	0	0
County: CAPE GIRARDEAU COUNTY: CAPE GIRARDEAU Route: MO 25 Federal: 484 State: 121 Local: 0 Estimated Total: 620 R/W: 0 0 0 0 0 0 0 0 0			Let with.	Payback:	0	0	0	0	0	0
Route: MO 25 Federal: 484 State: 121 Local: 0 Estimated Total: 620 Project No.: 9S3706 Anticipated Federal Funds: NHPP Award Date: 11/2024 Length: 0.25 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		CAPE	Bridge rehabilitation over Diversion Channel, Project involves bridge A4817.	Engineering:	15	54	0	0	0	0
Project No.: 983706 Anticipated Federal Funds : NHPP Award Date : 11/2024 FFOS: 0 0 0 0 0			·	R/W:	0	0	0	0	0	0
Length: 0.25				Construction:	0	551	0	0	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0 0 0 0 0 0			•	FFOS:	0	0	0	0	0	0
County: CAPE GIRARDEAU Route: MO 25 Federal: 1,013 State: 113 Local: 0 Estimated Total: 1,165 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Let With: Future Cost: 0							
Route: MO 25 Federal: 1,013 State: 113 Local: 0 Estimated Total: 1,165 Project No.: SE0072 Anticipated Federal Funds: SAFETY Award Date: 2026 Length: 0.20 Let With: Future Cost: 0 Future Cost: 0 Fayback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPO: N			•	-		-			-
Route: MO 25 Federal: 1,013 State : 113 Local : 0 Estimated Total: 1,165 Construction: 0 948 0 0 0 Project No.: SE0072 Anticipated Federal Funds : SAFETY Award Date : 2026 Formula : FFOS: 0	County:		Add roundabout at Rte. 74 and Rte. A.	, ,					Ť	
Anticipated Federal Funds : SAFETY Award Date : 2026	Route:	MO 25	Federal: 1,013 State: 113 Local: 0 Estimated Total: 1,165	R/W:	0	0	0	0	0	0
MPO: N Tip No.: County: CAPE GIRARDEAU Pavement resurfacing from Rte. 77 to Rte. 91. Project involves bridges G0853, G0854 and H0429. Route: MO 25 Adv. CN: 4,749 State: 1,187 Local: 0 Estimated Total: 5,989 Project No.: SE0117 Anticipated Federal Funds: AC-STBG Award Date: 2025 Length: 15.64 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Project No.:	SE0072	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	948	0	0	0
County: CAPE GIRARDEAU Pavement resurfacing from Rte. 77 to Rte. 91. Project involves bridges G0853, G0854 and H0429. Route: MO 25 Adv. CN: 4,749 State: 1,187 Local: 0 Estimated Total: 5,989 Project No.: SE0117 Anticipated Federal Funds: AC-STBG Award Date: 2025 Length: 15.64 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: MO 25 Adv. CN: 4,749 State : 1,187 Local : 0 Estimated Total: 5,989 Construction: 0 0 0 0 0 0 0 0 0 0	MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
Route: MO 25 Adv. CN: 4,749 State: 1,187 Local: 0 Estimated Total: 5,989 Project No.: SE0117 Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction: 0 0 5,528 0	County:		Pavement resurfacing from Rte. 77 to Rte. 91. Project involves bridges G0853, G0854 and H0429.							
Project No.: SE0117 Anticipated Federal Funds : AC-STBG Award Date : 2025	Route:	MO 25	Adv. CN: 4,749 State: 1,187 Local: 0 Estimated Total: 5,989	R/W:	0	0	0	0	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0 0 0 CAPE Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318. Engineering: 24 50 336 0 0 0	Project No.:	SE0117	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	5,528	0	0	0
CAPE Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318. Engineering: 24 50 336 0 0 0	Length:	15.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
		N Tip No. :		Payback:	0	0	0	0	0	0
County: GIRARDEAU	County:		Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318.	Engineering:	24	50	336	0	0	0
Route: MO 25 Adv. CN: 4,012 State: 1,003 Local: 0 Estimated Total: 5,039	Route		Adv. CN: 4.012 State: 1.003 Local: 0 Estimated Total: 5.039	R/W:	0	672	0	0	0	0
Project No.: SE0128 Anticipated Federal Funds: AC-STBG Award Date: 2025 Construction: 0 0 3,957 0 0 0				Construction:	0	0	3,957	0	0	0
Length: 11.18 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0				FFOS:	0	0	0	0	0	0
MPO: Y Tip No.: Payback: 0 0 0 0 0 0			T dial Cost . V	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 8 District: SOUTHEAST Dollars in Thousands

	2025 - 2	1179 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2023 - 2	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CAPE GIRARDEAU	Bridge replacement over Dillard Creek. Project involves bridge J0883.	Engineering:	134	40	40	50	171	0
Route:	MO 34	Federal: 2,401 State: 600 Local: 0 Estimated Total: 3,135	R/W:	0	0	0	42	0	0
Project No.:	9P3812	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	2,658	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Capacity improvements at Rte. 61 and bridge rehabilitation northbound over BNSF Railway and Rte. 74 and Rte. 61 over I-55. Project involves bridge A0628, A0513 and A0514.	Engineering:	1,037	100	756	0	0	0
Route:	IS 55	Federal: 6,376 State: 708 Local: 0 Estimated Total: 8,121	R/W:	0	100	0	0	0	0
Project No.:	9P3122	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	6,128	0	0	0
Length:	1.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Drainage upgrades from Rte. K to Bloomfield Road and from County Road 434 to Exit 105.	Engineering:	0	5	10	15	50	170
Route:	IS 55	Federal: 1.621 State: 180 Local: 0 Estimated Total: 1.801	R/W:	0	0	0	0	0	0
Project No.:	SE0201	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	1,551
Length:	7.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61.	Engineering:	199	50	770	0	0	0
Route:	IS 55	Federal: 14,477 State: 1,608 Local: 0 Estimated Total: 16,284	R/W:	0	0	0	0	0	0
Project No.:	913838	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	15,265	0	0	0
Length:	12.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :	24	Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Drainage upgrades from Williams Creek to the south intersection of Mount Auburn Road.	Engineering:	37	169	0	0	0	0
Doutes	US 61	Federal: 1,402 State: 350 Local: 0 Estimated Total: 1,789	R/W:	0	0	0	0	0	0
Route: Project No.:	9P3575	Federal: 1,402 State: 350 Local: 0 Estimated Total: 1,789 Anticipated Federal Funds: NHPP Award Date: 11/2024	Construction:	0	1,583	0	0	0	0
Length:	4.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Wall.	Payback:	0	0	0	0	0	0
	p		,	-	-	-	-	-	-

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 9 District : SOUTHEAST **Dollars in Thousands**

	2025 - 20	029 Highway and Bridge Construction Schedule	Ļ			DUDGE	11110		
		02/ Highway and Dirage Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Drury Lane.	Engineering:	3	25	115	0	0	0
Route:	US 61	Adv. CN: 1,062 State: 266 Local: 0 Estimated Total: 1,331	R/W:	0	0	0	0	0	0
Project No.:	983782	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,188	0	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Erlide Creek. Project involves bridge G0027.	Engineering:	30	21	38	0	0	0
Route:	US 61	Federal: 608 State: 152 Local: 0 Estimated Total: 790	R/W:	0	9	0	0	0	0
Project No.:	983810	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	692	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Payment to Jackson to construct roundabout at Deerwood Drive. Design, right of way and construction by Jackson. \$973,000 Cost Share funds.	Engineering:	25	6	0	0	0	0
Route:	US 61	Adv. CN: 783 State: 196 Local: 0 Estimated Total: 1,004	R/W:	0	0	0	0	0	0
Project No.:	SE0048	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	973	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Add intersection turn lanes and upgrade signals at Donna Drive.	Engineering:	3	10	20	100	0	0
Route:	US 61	Federal: 1,395 State: 349 Local: 0 Estimated Total: 1,747	R/W:	0	0	360	0	0	0
Project No.:	SE0071	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,254	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge rehabilitation over the Mississippi River "Emerson Bridge". Project involves bridge A5076. \$7,726,500 IDOT funds.	Engineering:	102	862	0	0	0	0
Route:	MO 74	Federal: 8,588 State: 0 Local: 7,727 Estimated Total: 16,417	R/W:	0	0	0	0	0	0
Project No.:	9P3308	Anticipated Federal Funds: NHPP Award Date: 2/2025	Construction:	0	15,453	0	0	0	0
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	7,727	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 10 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CAPE GIRARDEAU	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.	Engineering:	21	30	161	0	0	0
Pouto	RT BB	Adv. CN: 703 State: 176 Local: 0 Estimated Total: 900	R/W:	0	5	0	0	0	0
Route: Project No.:	983776	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	683	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	7 Tip No. :	Let with . Future Cost . 0	Payback:	0	0	0	0	0	0
IVIFO.	CAPE			45	20				0
County:	GIRARDEAU	Bridge replacement over Cane Creek. Project involves bridge P0714.	Engineering:			20	74	0	
Route:	RT D	Adv. CN: 956 State: 239 Local: 0 Estimated Total: 1,240	R/W:	0	0	10	0	0	0
Project No.:	983773	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,071	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Roadway widening and adding signals from Greenbriar Drive to 0.2 mile west of I-55 in Cape Girardeau.	Engineering:	319	100	690	0	0	0
D 4		\$3,991,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234.	R/W:	336	0	0	0	0	0
Route:	RT K 9S3847	Adv. CN: 7,786 State: 1,947 Local: 0 Estimated Total: 10,388 Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	8,943	0	0	0
Project No.:	983847 2.60		FFOS:	0	0	586	0	0	0
Length:		Let With: Future Cost: 0		0	0	0	0	0	0
MPO: Y	Tip No. :	D	Payback:						-
County:	CAPE GIRARDEAU	Pavement preservation treatment from Rte. B to Rte. 61, Rte. T from Rte. BB to Rte. 51 and Rte. N from Rte. M to end of state maintenance.	Engineering:	14	187	0	0	0	0
Route:	RT KK	Adv. CN: 1,486 State: 372 Local: 0 Estimated Total: 1,872	R/W:	0	0	0	0	0	0
Project No.:	SE0047	Anticipated Federal Funds : AC-STBG Award Date : 11/2024	Construction:	0	1,671	0	0	0	0
Length:	35.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge S0291.	Engineering:	36	18	20	60	213	0
Route:	RT N	Adv. CN: 1,225 State: 306 Local: 0 Estimated Total: 1,567	R/W:	0	0	0	24	0	0
Project No.:	SE0044	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,196	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 11 District: SOUTHEAST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CAPE GIRARDEAU	Bridge replacement over Small Creek. Project involves bridge S0532.	Engineering:	34	17	20	62	207	0
Route:	RT N	Adv. CN: 1,202 State: 300 Local: 0 Estimated Total: 1,536	R/W:	0	0	0	24	0	0
Project No.:	SE0045	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,172	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge N0690.	Engineering:	295	100	577	0	0	0
Route:	RT OO	Adv. CN: 3,077 State: 769 Local: 0 Estimated Total: 4,141	R/W:	0	20	0	0	0	0
Project No.:	SE0030	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	3,149	0	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.	Engineering:	407	208	0	0	0	0
Route:	RT Z	Federal: 3,187 State: 797 Local: 0 Estimated Total: 4,433	R/W:	42	0	0	0	0	0
Project No.:	983738	Anticipated Federal Funds: NHPP Award Date: 3/2025	Construction:	0	3,776	0	0	0	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARTER	Pavement resurfacing on Bus. 60 in Van Buren.	Engineering:	2	1	4	5	75	0
Route:	BU 60	Adv. CN: 671 State: 168 Local: 0 Estimated Total: 841	R/W:	0	0	0	0	0	0
Project No.:	SE0022	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	754	0
Length:	2.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARTER	Bridge improvements over Cane Creek. Project involves bridge A1195.	Engineering:	0	25	50	100	100	194
Route:	US 60	Federal: 2,166 State: 542 Local: 0 Estimated Total: 2,708	R/W:	0	0	0	0	0	0
Project No.:	SE0236	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	2,239
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 12 District : SOUTHEAST Dollars in Thousands

	2025 - 2	029 Highway and Bridge Construction Schedule			L	ODGE	11110		
	2023 - 2	02/ Highway and Dridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	CARTER	Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.	Engineering:	183	151	0/2020	0	0/2028	0/2029
Route:	RT A	Federal: 882 State: 221 Local: 0 Estimated Total: 1,303	R/W:	17	0	0	0	0	0
Project No.:	983609	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	952	0	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARTER	Add rumblestripes from County Road 123 to Bus. 60.	Engineering:	20	10	87	0	0	0
Route:	RT D	Adv. CN: 663 State: 166 Local: 0 Estimated Total: 849	R/W:	0	0	0	0	0	0
Project No.:	SE0149	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	732	0	0	0
Length:	2.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARTER	Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.	Engineering:	74	35	20	20	20	177
Route:	RT N	Adv. CN: 1,213 State: 303 Local: 0 Estimated Total: 1,590	R/W:	0	0	0	0	4	0
Project No.:	SE0051	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,240
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.	Engineering:	4	2	5	5	107	0
Route:	RT T	Adv. CN: 956 State: 239 Local: 0 Estimated Total: 1,199	R/W:	0	0	0	0	0	0
Project No.:	SE0014	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,076	0
Length:	8.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DENT	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.	Engineering:	23	17	18	649	0	0
Route:	MO 72	Adv. CN: 5,316 State: 1,329 Local: 0 Estimated Total: 6,668	R/W:	0	0	0	0	0	0
Project No.:	9P3843	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	5,961	0	0
Length:	33.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 13 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DOUGLAS	Pavement resurfacing from Rte. 181 south to Rte. 63.	Engineering:	21	174	0	0	0	0
Route:	MO 14	Adv. CN: 1,562 State: 390 Local: 0 Estimated Total: 1,973	R/W:	0	0	0	0	0	0
Project No.:	9P3701	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	1,778	0	0	0	0
Length:	20.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing and add rumblestripes from Rte. Z to Rte. 5.	Engineering:	11	13	13	248	0	0
Route:	MO 14	Adv. CN: 5,012 State: 1,253 Local: 0 Estimated Total: 6,276	R/W:	0	0	0	0	0	0
Project No.:	9P3808	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	5,991	0	0
Length:	12.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing from Bus. 5 to Rte. 181. Project involves bridge H0344, J0437 and J0664.	Engineering:	12	7	22	21	62	351
Route:	MO 14	Adv. CN: 3,835 State: 959 Local: 0 Estimated Total: 4,806	R/W:	0	0	0	0	0	0
Project No.:	SE0013	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	4,331
Length:	31.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing on Bus. 5 loop in Ava.	Engineering:	2	1	4	4	69	0
Route:	BU 5	Adv. CN: 624 State: 156 Local: 0 Estimated Total: 782	R/W:	0	0	0	0	0	0
Project No.:	SE0016	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	702	0
Length:	2.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridges P0351 and T0609.	Engineering:	12	6	25	25	64	392
Route:	MO 76	Adv. CN: 4,227 State: 1,057 Local: 0 Estimated Total: 5,296	R/W:	0	0	0	0	0	0
Project No.:	SE0012	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	4,772
Length:	33.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 14 District: SOUTHEAST Dollars in Thousands

	2025 - 2	029 Highway and Bridge Construction Schedule	<u> </u>		1	ODGE			
	2025 - 2	1027 Inghinay and Dirage Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	DOUGLAS	Bridge rehabilitation over Indian Creek. Project involves bridge T0972.	Engineering:	26	17	34	198	0	0/2023
Route:	MO 76	Adv. CN: 1,302 State: 326 Local: 0 Estimated Total: 1,654	R/W:	0	0	6	0	0	0
Project No.:	SE0025	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,373	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing from Rte. 76 to Rte. 14.	Engineering:	2	124	0	0	0	0
Route:	MO 95	Adv. CN: 885 State: 221 Local: 0 Estimated Total: 1,108	R/W:	0	0	0	0	0	0
Project No.:	SE0020	Anticipated Federal Funds : AC-STBG Award Date : 12/2024	Construction:	0	982	0	0	0	0
Length:	9.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Drainage Slough. Project involves bridge J0854.	Engineering:	14	10	10	61	0	0
Route:	MO 153	Adv. CN: 544 State: 136 Local: 0 Estimated Total: 694	R/W:	0	0	28	0	0	0
Project No.:	SE0070	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	571	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.	Engineering:	81	152	0	0	0	0
Route:	MO 164	Federal: 1,104 State: 276 Local: 0 Estimated Total: 1,477	R/W:	16	0	0	0	0	0
Project No.:	9P3678	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	1,228	0	0	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing and add rumblestripes from Rte. 412 to Rte. 61. Project involves bridge A2332, A2333, A2334 and A2336.	Engineering:	42	20	50	577	0	0
Route:	MO 164	Adv. CN: 8,374 State: 2,093 Local: 0 Estimated Total: 10,509	R/W:	0	0	0	0	0	0
Project No.:	983780	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	9,820	0	0
Length:	29.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 15 District : SOUTHEAST **Dollars in Thousands**

		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: DUNK	IN Add center turn lane from Rte. 25 to Broadwater Road. Engineeri	g: 20	28	218	0	0	0
Route: BU 25	Adv. CN: 2,566 State: 642 Local: 0 Estimated Total: 3,228	V: 0	820	0	0	0	0
Project No.: SE014	Anticipated Federal Funds : AC-STBG Award Date : 2026 Construction	n: 0	0	2,142	0	0	0
Length: 1.40	Let With: Future Cost: 0 FFC	S: 0	0	0	0	0	0
MPO: N Tip No	Payba	k: 0	0	0	0	0	0
County: DUNK	IN Pavement resurfacing from Rte. VV to Rte. 84. Engineeri	g: 8	107	0	0	0	0
Route: US 412	Federal: 793 State: 198 Local: 0 Estimated Total: 999	V: 0	0	0	0	0	0
Project No.: SE005	Anticipated Federal Funds: NHPP Award Date: 4/2025 Construction	n: 0	884	0	0	0	0
Length: 1.40	Let With: Future Cost: 0 FFC	S: 0	0	0	0	0	0
MPO: N Tip No	Payba	k: 0	0	0	0	0	0
County: DUNK	IN Bridge replacement over Lost Creek. Project involves bridge K0682. Engineeri	g: 0	10	17	50	50	129
Route: MO 53	Adv. CN: 1,162 State: 291 Local: 0 Estimated Total: 1,453	V: 0	0	0	0	19	0
Project No.: SE022	Anticipated Federal Funds : AC-STBG Award Date : 2028 Construction	n: 0	0	0	0	0	1,178
Length: 0.20	Let With: Future Cost: 0 FFC	S: 0	0	0	0	0	0
MPO: N Tip No	Payba	k: 0	0	0	0	0	0
County: DUNK	IN Pavement resurfacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestripes from Arkansas State line to Rte. 53. Project involves bridge A2561.	g: 20	62	309	0	0	0
Route: US 62	Adv. CN: 2,818 State: 704 Local: 0 Estimated Total: 3,542	V: 0	0	0	0	0	0
Project No.: 9P366	Anticipated Federal Funds : AC-STBG Award Date : 2025	n: 0	0	3,151	0	0	0
Length: 10.29	Let With: Future Cost: 0	S: 0	0	0	0	0	0
MPO: N Tip No	Payba	k: 0	0	0	0	0	0
County: DUNK	IN Bridge replacement over the St. Francis River. Project involves bridge H0927. \$6,298,000 ARDOT funds.	g: 400	300	1,161	0	0	0
Route: US 62	Federal: 8,261 State: 6,273 Local: 25 Estimated Total: 14,959	V: 0	50	0	0	0	0
Project No.: SE015	Anticipated Federal Funds: NHPP Award Date: 2026 Construction	n: 0	0	13,048	0	0	0
Length: 1.00	Let With: Future Cost: 0	S: 0	25	6,273	0	0	0
MPO: N Tip No	Payba	k: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 16 District: SOUTHEAST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	DUNKLIN	Pavement resurfacing from Rte. O to Rte. 412 in Kennett.	Engineering:	6	5	10	95	0	0
Route:	MO 84	Federal: 890 State: 222 Local: 0 Estimated Total: 1,118	R/W:	0	0	0	0	0	0
Project No.:	9P3839	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,002	0	0
Length:	2.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Signal replacement at Rte. 84 and Kennett Street in Kennett, Rte. 84 and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.	Engineering:	50	53	40	306	0	0
Route:	MO 84	Adv. CN: 3,131 State: 783 Local: 0 Estimated Total: 3,964	R/W:	0	0	978	0	0	0
Project No.:	SE0132	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,537	0	0
Length:	1.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement preservation treatment from Rte. 25 to Rte. 61.	Engineering:	2	88	0	0	0	0
Route:	RT D	Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,147	R/W:	0	0	0	0	0	0
Project No.:	SE0079	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,057	0	0	0	0
Length:	22.24	Let With: SE0052 SE0053 SE0054 SE0055 SE0080 SE0081 SE0082 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge painting over Saint Francis River, Black River and over Rte. 60 at Marble Hill Road and Rte. T in Butler County, Project involves bridges A2382, A3723, A3266 and A3681.	Engineering:	6	10	30	116	0	0
Route:	RT DD	Federal: 0 State: 1,196 Local: 0 Estimated Total: 1,202	R/W:	0	0	0	0	0	0
Project No.:	SE0095	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	0	1,040	0	0
Length:	0.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement preservation treatment from Rte. 412 to Arkansas State line.	Engineering:	2	34	0	0	0	0
Route:	RT F	Federal: 0 State: 310 Local: 0 Estimated Total: 312	R/W:	0	0	0	0	0	0
Project No.:	SE0055	Anticipated Federal Funds : STATE Award Date : 2/2025	Construction:	0	276	0	0	0	0
Length:	5.70	Let With: SE0052 SE0053 SE0054 SE0079 SE0080 SE0081 SE0082 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 17 District: SOUTHEAST Dollars in Thousands

	2025 -	2029 Highway and Bridge Construction Schedule	Į.			DUDGE			
	2023 -	202) Highway and Dridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	DUNKLIN	Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.	Engineering:	3	5	25	50	123	0/2029
Route:	RT MM	Adv. CN: 1,137 State: 284 Local: 0 Estimated Total: 1,424	R/W:	0	0	0	22	0	0
Project No.:	SE0130	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,196	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement preservation treatment from Rte. 412 to Rte. 164.	Engineering:	2	40	0	0	0	0
Route:	RT N	Federal: 296 State: 74 Local: 0 Estimated Total: 372	R/W:	0	0	0	0	0	0
Project No.:	SE0054	Anticipated Federal Funds : STBG Award Date : 2/2025	Construction:	0	330	0	0	0	0
Length:	6.92	Let With: SE0052 SE0053 SE0055 SE0079 SE0080 SE0081 SE0082 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Drainage Ditch 35. Project involves bridge P0876.	Engineering:	26	85	0	0	0	0
Route:	RT N	Adv. CN: 480 State: 120 Local: 0 Estimated Total: 646	R/W:	20	0	0	0	0	0
Project No.:	SE0101	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	515	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664.	Engineering:	10	20	20	133	0	0
Route:	RT UU	Federal: 0 State: 1,699 Local: 0 Estimated Total: 1,709	R/W:	0	0	42	0	0	0
Project No.:	SE0065	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	1,484	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement preservation treatment from Rte. 53 to Rte. J.	Engineering:	2	32	0	0	0	0
Route:	RT WW	Adv. CN: 242 State: 61 Local: 0 Estimated Total: 305	R/W:	0	0	0	0	0	0
Project No.:	SE0053	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	271	0	0	0	0
Length:	5.58	Let With: SE0052 SE0054 SE0055 SE0079 SE0080 SE0081 SE0082 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 18 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: DUNKLIN	Pavement resurfacing from Rte. 412 to Rte. 164.	Engineering:	7	25	121	0	0	0
Route: RT Y	Adv. CN: 1,080 State: 270 Local: 0 Estimated Total: 1,357	R/W:	0	0	0	0	0	0
Project No.: SE0102	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,204	0	0	0
Length: 9.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: DUNKLIN	Pavement resurfacing from Rte. 164 to end of state maintenance.	Engineering:	2	1	10	0	0	0
Route: RT YY	Federal: 0 State: 111 Local: 0 Estimated Total: 113	R/W:	0	0	0	0	0	0
Project No.: SE0103	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	100	0	0	0
Length: 0.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: DUNKLIN	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.	Engineering:	38	22	112	0	0	0
Route: RT Z	Federal: 1,214 State: 304 Local: 0 Estimated Total: 1,556	R/W:	0	5	0	0	0	0
Project No.: 983774	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,379	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HOWELL	Bridge replacement over BNSF Railway. Project involves bridge K0789.	Engineering:	164	264	842	0	0	0
Route: MO 137	Federal: 5,106 State: 1,277 Local: 0 Estimated Total: 6,547	R/W:	0	1,231	0	0	0	0
Project No.: 983801	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	4,046	0	0	0
Length: 0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HOWELL	Bridge replacement over Myatt Creek. Project involves bridge P0058.	Engineering:	70	50	50	533	0	0
Route: MO 142	Federal: 2,375 State: 594 Local: 0 Estimated Total: 3,039	R/W:	0	0	9	0	0	0
Project No.: 9S3684	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	2,327	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 19 District: SOUTHEAST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	HOWELL	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.	Engineering:	14	17	16	312	0	0
Route:	MO 142	Adv. CN: 2,694 State: 674 Local: 0 Estimated Total: 3,382	R/W:	0	0	0	0	0	0
Project No.:	983846	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,023	0	0
Length:	26.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from County Road 6070 to Rte. 63.	Engineering:	2	4	37	0	0	0
Route:	US 160	Federal: 314 State: 79 Local: 0 Estimated Total: 395	R/W:	0	0	0	0	0	0
Project No.:	SE0006	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	352	0	0	0
Length:	0.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 63 to Arkansas State line.	Engineering:	33	24	547	0	0	0
Route:	MO 17	Adv. CN: 4,369 State: 1,092 Local: 0 Estimated Total: 5,494	R/W:	0	0	0	0	0	0
Project No.:	983692	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,890	0	0	0
Length:	17.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from south of Rte. 60 to north of Rte. P.	Engineering:	14	30	150	0	0	0
Route:	US 63	Federal: 1,406 State: 352 Local: 0 Estimated Total: 1,772	R/W:	0	0	0	0	0	0
Project No.:	SE0004	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,578	0	0	0
Length:	4.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 137 to end of state maintenance.	Engineering:	4	3	45	0	0	0
Route:	RT DD	Federal: 0 State: 471 Local: 0 Estimated Total: 475	R/W:	0	0	0	0	0	0
Project No.:	SE0009	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	423	0	0	0
Length:	3.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 20 District: SOUTHEAST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: HOWELL	Pavement resurfacing from Rte. 160 to Arkansas State line (two disconnected sections).	Engineering:	4	4	9	9	30	146
Route: RT JJ	Adv. CN: 1,635 State: 409 Local: 0 Estimated Total: 2,048	R/W:	0	0	0	0	0	0
Project No.: SE0011	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,846
Length: 12.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWELL	Bridge replacement over South Fork Spring River. Project involves bridge P0797.	Engineering:	46	27	99	344	0	0
Route: RT JJ	Adv. CN: 1,758 State: 439 Local: 0 Estimated Total: 2,243	R/W:	0	0	15	0	0	0
Project No.: SE0034	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,712	0	0
Length: 0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWELL	Pavement resurfacing from Rte. 17 to end of state maintenance.	Engineering:	4	3	47	0	0	0
Route: RT WW	Federal: 0 State: 489 Local: 0 Estimated Total: 493	R/W:	0	0	0	0	0	0
Project No.: SE0008	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	439	0	0	0
Length: 3.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWELL	Pavement resurfacing from Rte. 63 to end of state maintenance.	Engineering:	4	5	5	93	0	0
Route: RT ZZ	Adv. CN: 806 State: 201 Local: 0 Estimated Total: 1,011	R/W:	0	0	0	0	0	0
Project No.: 983845	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	904	0	0
Length: 7.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: IRON	Pavement and bridge resurfacing and curve widening and add rumblestripes from Rte. E to Rte. 49. Project	Engineering:	271	356	0	0	0	0
	involves bridges A4450, A4379 and A4380. Adv. CN: 4,272 State: 1,068 Local: 0 Estimated Total: 5,694	R/W:	83	0	0	0	0	0
Route: MO 21 Project No.: 9P3548	Adv. CN: 4,2/2 State: 1,008 Local: 0 Estimated Total: 5,094 Anticipated Federal Funds: AC-STBG Award Date: 12/2024	Construction:	0	4,984	0	0	0	0
Length: 8.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 21 District: SOUTHEAST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	IRON	Pavement resurfacing from Rte. 32 to Rte. N.	Engineering:	12	10	10	189	0	0
Route:	MO 21	Adv. CN: 1,659 State: 415 Local: 0 Estimated Total: 2,086	R/W:	0	0	0	0	0	0
Project No.:	9P3570	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,865	0	0
Length:	6.81	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Reid Creek. Project involves bridge G0269.	Engineering:	24	18	30	63	43	171
Route:	MO 32	Federal: 1,288 State: 322 Local: 0 Estimated Total: 1,634	R/W:	0	0	0	0	33	0
Project No.:	SE0038	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,252
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Richardson Creek. Project involves bridge G0270.	Engineering:	28	14	20	60	40	162
Route:	MO 32	Adv. CN: 1,061 State: 265 Local: 0 Estimated Total: 1,354	R/W:	0	0	0	0	19	0
Project No.:	SE0039	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,011
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Keesling Creek. Project involves bridge G0272.	Engineering:	18	15	20	55	40	157
Route:	MO 32	Federal: 1,116 State: 279 Local: 0 Estimated Total: 1,413	R/W:	0	0	0	0	15	0
Project No.:	SE0040	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	1,093
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.	Engineering:	62	50	100	418	0	0
Route:	MO 32	Adv. CN: 5,034 State: 1,259 Local: 0 Estimated Total: 6,355	R/W:	0	0	37	0	0	0
Project No.:	SE0148	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	5,688	0	0
Length:	8.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 22 District : SOUTHEAST Dollars in Thousands

				11110		
2025 - 2029 Highway and Bridge Construction Schedule	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County: IRON Pavement preservation treatment from Rte. 21 to Rte. 34 and add rumblestripes from Rte. 143 to Rte. 34. Engineering:	189	559	0/2020	0	0/2028	0
Project involves bridges F0646, G0878 and K0357.	0	0	0	0	0	0
Route: MO 49 Adv. CN: 3,974 State: 994 Local: 0 Estimated Total: 5,157 Construction:	0	4,409	0	0	0	0
Project No.: 9P3796 Anticipated Federal Funds: AC-STBG Award Date: 3/2025						
Length: 28.80 Let With: Future Cost: 0	0	0	0	0	0	0
MPO: N Tip No.: Payback:	0	0	0	0	0	0
County: IRON Bridge improvements over Union Pacific Railroad. Project involves bridge G0878. Engineering:	0	20	40	50	100	151
Route: MO 49 Federal: 1,699 State: 425 Local: 0 Estimated Total: 2,124 R/W:	0	0	0	0	35	0
Project No.: SE0240 Anticipated Federal Funds: STBG Award Date: 2029 Construction:	0	0	0	0	0	1,728
Length: 0.20 Let With: Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip No.: Payback:	0	0	0	0	0	0
County: IRON Pavement resurfacing and add rumblestripes from Rte. 21 to Rte. 67. Engineering:	101	410	0	0	0	0
Route: MO 72 Adv. CN: 5,522 State: 1,381 Local: 0 Estimated Total: 7,004 R/W:	0	0	0	0	0	0
Project No.: 9P3736 Anticipated Federal Funds : AC-STBG Award Date : 1/2025 Construction:	0	6,493	0	0	0	0
Length: 17.74 Let With: Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip No.: Payback:	0	0	0	0	0	0
County: IRON Bridge improvements over Marble Creek. Project involves bridge T0222. Engineering:	0	20	30	50	100	216
Route: RTE Federal: 1,949 State: 487 Local: 0 Estimated Total: 2,436 R/W:	0	0	0	0	35	0
Project No.: SE0241 Anticipated Federal Funds: STBG Award Date: 2029 Construction:	0	0	0	0	0	1,985
Length: 0.20 Let With: Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip No.: Payback:	0	0	0	0	0	0
County: IRON Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524. Engineering:	20	91	0	0	0	0
Route: RT M Adv. CN: 420 State: 105 Local: 0 Estimated Total: 553 R/W:	8	0	0	0	0	0
Project No.: SE0120 Anticipated Federal Funds : AC-STBG Award Date : 2/2025 Construction:	0	434	0	0	0	0
Length: 0.20 Let With: Future Cost: 0 FFOS:	0	0	0	0	0	0
MPO: N Tip No.: Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 23 District : SOUTHEAST **Dollars in Thousands**

	ο <i>ι</i>		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: IRON	Bridge improvements over Branch East Fork Cedar Creek. Project involves bridge F0989.	Engineering:	0	5	15	20	100	121
Route: RT U	Federal: 1,234 State: 308 Local: 0 Estimated Total: 1,542	R/W:	0	0	0	0	35	0
Project No.: SE0239	Anticipated Federal Funds : STBG Award Date : 2029	Construction:	0	0	0	0	0	1,246
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: LACLEDE	Pavement resurfacing from Rte. J to Rte. 60.	Engineering:	35	685	0	0	0	0
Route: MO 5	Adv. CN: 4,970 State: 1,243 Local: 0 Estimated Total: 6,248	R/W:	0	0	0	0	0	0
Project No.: 9P3697	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	5,528	0	0	0	0
Length: 30.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LACLEDE	Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.	Engineering:	23	12	418	0	0	0
Route: MO 95	Adv. CN: 3,280 State: 820 Local: 0 Estimated Total: 4,123	R/W:	0	0	0	0	0	0
Project No.: 9S3696	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,670	0	0	0
Length: 28.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MADISON	Pavement resurfacing from Rte. 72 to Rte. E.	Engineering:	3	2	7	6	118	0
Route: BU 67	Federal: 1,057 State: 264 Local: 0 Estimated Total: 1,324	R/W:	0	0	0	0	0	0
Project No.: SE0018	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	1,188	0
Length: 4.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MADISON	Pavement resurfacing from Rte. 72 to end of state maintenance.	Engineering:	2	1	1	1	11	0
Route: E OR 67	Federal: 0 State: 155 Local: 0 Estimated Total: 157	R/W:	0	0	0	0	0	0
Project No.: SE0017	Anticipated Federal Funds : STATE Award Date : 2028	Construction:	0	0	0	0	141	0
Length: 0.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 24 District: SOUTHEAST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MADISON	Intersection improvements at Rte. A and Rte. C.	Engineering:	19	10	146	0	0	0
Route:	US 67	Federal: 1,595 State: 399 Local: 0 Estimated Total: 2,013	R/W:	0	0	0	0	0	0
Project No.:	SE0069	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	1,838	0	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. 67 to Rte. OO.	Engineering:	8	5	64	0	0	0
Route:	MO 72	Federal: 557 State: 139 Local: 0 Estimated Total: 704	R/W:	0	0	0	0	0	0
Project No.:	SE0043	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	627	0	0	0
Length:	2.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Turkey Creek. Project involves bridge G0328.	Engineering:	140	150	252	0	0	0
Route:	MO 72	Adv. CN: 2,158 State: 540 Local: 0 Estimated Total: 2,879	R/W:	41	0	0	0	0	0
Project No.:	SE0085	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,296	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Leatherwood Creek. Project involves bridge T0763.	Engineering:	35	24	86	313	0	0
Route:	RT C	Adv. CN: 1,558 State: 389 Local: 0 Estimated Total: 1,982	R/W:	0	0	10	0	0	0
Project No.:	SE0035	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,514	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MADISON	Slope repairs 0.1 mile west of Saint Francis River.	Engineering:	105	1	1	1	1	27
Route:	RT C	Federal: 311 State: 78 Local: 0 Estimated Total: 499	R/W:	5	0	0	0	0	0
Project No.:	SE0160	Anticipated Federal Funds : STBG Award Date : 2029	Construction:	0	0	0	0	0	358
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 25 District : SOUTHEAST Dollars in Thousands

	2025 - 2	029 Highway and Bridge Construction Schedule			L	ODGE	11110		
	2023 - Z	02/ Inghway and Dridge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	MADISON	Bridge replacement over Shetley Creek. Project involves bridge T0092.	Engineering:	42	27	97	341	0/2028	0/2029
Route:	RT M	Adv. CN: 1,722 State: 431 Local: 0 Estimated Total: 2,195	R/W:	0	0	10	0	0	0
Project No.:	SE0036	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,678	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MADISON	Bridge replacement over Big Creek. Project involves bridge T0093.	Engineering:	35	24	86	313	0	0
Route:	RT M	Adv. CN: 1,558 State: 389 Local: 0 Estimated Total: 1,982	R/W:	0	0	10	0	0	0
Project No.:	SE0037	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,514	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Black Bayou. Project involves bridge T0545.	Engineering:	62	73	0	0	0	0
Route:	MO 102	Adv. CN: 864 State: 216 Local: 0 Estimated Total: 1,147	R/W:	5	0	0	0	0	0
Project No.:	983680	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	1,007	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte.	Engineering:	15	5	50	50	700	0
Route:	IS 57	60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line. Federal: 12,293 State: 1,366 Local: 0 Estimated Total: 13,674	R/W:	0	0	0	0	0	0
Project No.:	913730	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	12,854	0
Length:	1.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.	Engineering:	5	1	1	0	0	0
Route:	IS 57	Federal: 19.802 State: 2,200 Local: 0 Estimated Total: 22,007	R/W:	0	0	0	0	0	0
Project No.:	913583	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	22,000	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 26 District : SOUTHEAST **Dollars in Thousands**

2025 - 20	L				11110			
2023 - 2	02) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
MISSISSIPPI	Payment to IDOT for deck overlay and joint repairs on Mississippi River "Cairo bridge". Project involves	Engineering:	0	1	1	1	1	6/2029
	DAVALLE	R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	3,000
	•	FFOS:	0	0	0	0	0	0
	Let with.	Pavback:	0	0	0	0	0	0
1	Payment to IDOT for bridge rehabilitation on Mississippi River "Cairo Bridge". Project involves A 2000.							0
MISSISSIPPI	- A A A A - A - A - A - A - A - A - A -		-				0	0
IS 57	Federal: 2,407 State: 267 Local: 0 Estimated Total: 2,674					v	U	·
SE0188	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	2,500	0	0	0
0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
MISSISSIPPI	Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge". Project involves bridge K0950.	Engineering:	3	1	0	0	0	0
US 60	Federal: 2,348 State: 587 Local: 0 Estimated Total: 2,938	R/W:	0	0	0	0	0	0
983665	Anticipated Federal Funds: NHPP Award Date: /2025	Construction:	0	2,934	0	0	0	0
0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
MISSISSIPPI	Add rumblestripes from Rte. EE to Mississippi River Bridge.	Engineering:	21	1	1	2	15	41
US 60	Adv. CN: 726 State: 182 Local: 0 Estimated Total: 929	R/W:	0	0	0	0	0	0
983707	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	848
4.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
MISSISSIPPI	Bridge replacements over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7. Project involves	Engineering:	150	100	100	483	0	0
MO 77	Adv. CN: 4.702 State: 1.176 Local: 0 Estimated Total: 6.028	R/W:	0	0	83	0	0	0
SE0062		Construction:	0	0	0	5,112	0	0
0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	MISSISSIPPI IS 57 SE0187 0.50 Tip No.: MISSISSIPPI IS 57 SE0188 0.50 Tip No.: MISSISSIPPI US 60 9S3665 0.15 Tip No.: MISSISSIPPI US 60 9S3707 4.84 Tip No.: MISSISSIPPI MO 77 SE0062 0.80	A2000. IS 57 Federal: 2,705 State : 300 Local : 0 Estimated Total: 3,005	MISSISSIPP	NISSISSIPPI	NISSISSIPP	MISSISSIPPI	MISSISSIPPI	NESISSIPH Paymet Substitute Properties Properti

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 27 District : SOUTHEAST **Dollars in Thousands**

	2025 - 20	029 Highway and Bridge Construction Schedule			ъ	UDGE	11110		
	2023 - 20	12/ Highway and Diluge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	MISSISSIPPI	Bridge replacements over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788.	Engineering:	6	10	50	225	0	0
Route:	MO 80	Adv. CN: 1,823 State: 456 Local: 0 Estimated Total: 2,285	R/W:	0	0	21	0	0	0
Project No.:	SE0077	Anticipated Federal Funds : AC-STBG Auxiliared Form Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,973	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	2 data con v	Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Governor's Diversion Ditch. Project involves bridge Z0757.	Engineering:	56	100	0	0	0	0
Route:	RT D	Adv. CN: 658 State: 165 Local: 0 Estimated Total: 900	R/W:	21	0	0	0	0	0
Project No.:	SE0076	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	723	0	0	0	0
Length:	0.20	Let With: 9S3679 SE0078 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.	Engineering:	48	57	0	0	0	0
Route:	RT DD	Adv. CN: 548 State: 137 Local: 0 Estimated Total: 738	R/W:	5	0	0	0	0	0
Project No.:	983679	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	628	0	0	0	0
Length:	0.10	Let With: SE0076 SE0078 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 23. Project involves bridge X0395.	Engineering:	48	114	0	0	0	0
Route:	RT DD	Adv. CN: 837 State: 209 Local: 0 Estimated Total: 1,114	R/W:	20	0	0	0	0	0
Project No.:	SE0078	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	932	0	0	0	0
Length:	0.20	Let With: 983679 SE0076 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing and add rumblestripes from Rte. 60 to Rte. 114 near Sikeston.	Engineering:	130	83	0	0	0	0
Route:	BU 60	Adv. CN: 957 State: 239 Local: 0 Estimated Total: 1,326	R/W:	0	0	0	0	0	0
Project No.:	983722	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	1,113	0	0	0	0
Length:	1.30	Let With: 9S3741 9S3743 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 28 District : SOUTHEAST **Dollars in Thousands**

	- 2025 - 20	129 Highway and Bridge Construction Schedule	L			ODGE	11110		
	2023 - 20	72) Highway and Dridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	NEW MADRID	Shoulder resurfacing in eastbound lane from 1 mile east of Rte. 114 to Rte. 61.	Engineering:	Prog 60	6/2025 167	6/2026	6/2027	6/2028	6/2029
Route:	US 60	Federal: 1,278 State: 319 Local: 0 Estimated Total: 1,657	R/W:	0	0	0	0	0	0
Project No.:	9P3703	Anticipated Federal Funds: NHPP Award Date: 11/2024	Construction:	0	1,430	0	0	0	0
	6.83	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	
Length:		Let with:				-			-
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.	Engineering:	12	525	0	0	0	0
Route:	US 61	Adv. CN: 6,291 State: 1,573 Local: 0 Estimated Total: 7,876	R/W:	0	0	0	0	0	0
Project No.:	983516	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	7,339	0	0	0	0
Length:	21.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lilbourn, Cooter, Hayti, Portageville, Parma, Matthews and Vanduser.	Engineering:	42	126	0	0	0	0
Route:	US 61	Federal: 1,334 State: 334 Local: 0 Estimated Total: 1,715	R/W:	5	0	0	0	0	0
Project No.:	983798	Anticipated Federal Funds : STBG Award Date : 6/2025	Construction:	0	1,542	0	0	0	0
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Intersection improvement at Rte. 80.	Engineering:	0	50	100	188	0	0
Route:	US 61	Federal: 1,553 State: 173 Local: 0 Estimated Total: 1,726	R/W:	0	0	0	0	0	0
Project No.:	SE0234	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	1,388	0	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Bridge replacement over Little River Ditch 251. Project involves bridge T0254.	Engineering:	49	120	0	0	0	0
Route:	RT E	Adv. CN: 913 State: 228 Local: 0 Estimated Total: 1,210	R/W:	20	0	0	0	0	0
Project No.:	SE0127	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	1,021	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 29 District : SOUTHEAST **Dollars in Thousands**

2025 - 2029 Highway and Bridge Construction Schedule		1	DUDGE			
2020 2027 inginay and bridge Constitution benedule	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County: NEW MADRID Pavement resurfacing from Rte. 62 to Rte. 153. Engineerin		6	46	0/2027	0	0/2029
Route: RT J Adv. CN: 410 State: 103 Local: 0 Estimated Total: 518 R/V	7: 0	0	0	0	0	0
Project No.: SE0059 Anticipated Federal Funds : AC-STBG Award Date : 2026 Construction	n: 0	0	461	0	0	0
Length: 3.97 Let With: Future Cost: 0 FFO	S: 0	0	0	0	0	0
MPO: N Tip No.: Paybac	c: 0	0	0	0	0	0
County: NEW MADRID Pavement preservation treatment from Rte. D to Rte. 61. Engineerin	g: 3	22	0	0	0	0
Route: RT U Adv. CN: 206 State: 52 Local: 0 Estimated Total: 261 R/V	7: 0	0	0	0	0	0
Project No.: SE0080 Anticipated Federal Funds: AC-STBG Award Date: 2/2025 Construction	n: 0	236	0	0	0	0
Length: 4.50 Let With: SE0052 SE0053 SE0054 SE0055 SE0079 SE0081 SE0082 Future Cost: 0 FFO	S: 0	0	0	0	0	0
MPO: N Tip No.: Paybac	c: 0	0	0	0	0	0
County: NEW MADRID Pavement resurfacing from Rte. Z to Rte. 61. Project involves bridge A0158. Engineerin	g: 3	2	5	20	15	108
Route: RT W Adv. CN: 1,247 State: 312 Local: 0 Estimated Total: 1,562 R/N	7: 0	0	0	0	0	0
Project No.: SE0124 Anticipated Federal Funds : AC-STBG Award Date : 2029 Construction	n: 0	0	0	0	0	1,409
Length: 8.23 Let With: Future Cost: 0 FFO	S: 0	0	0	0	0	0
MPO: N Tip No.: Paybac	c: 0	0	0	0	0	0
County: NEW MADRID Bridge replacement over Drainage Ditch 52. Project involves bridge T0783. Engineerin	g: 10	20	20	99	0	0
Route: RT ZZ Federal: 0 State: 928 Local: 0 Estimated Total: 938	7: 0	0	21	0	0	0
Project No.: SE0107 Anticipated Federal Funds: STATE Award Date: 2027 Construction	n: 0	0	0	768	0	0
Length: 0.20 Let With: Future Cost: 0 FFO	S: 0	0	0	0	0	0
MPO: N Tip No.: Paybac	c: 0	0	0	0	0	0
County: OREGON Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves Engineerin	g: 455	50	295	0	0	0
Route: MO 142 Adv. CN: 5,242 State: 1,311 Local: 0 Estimated Total: 7,008	7: 0	83	0	0	0	0
Project No.: 9P3686 Anticipated Federal Funds : AC-STBG Award Date : 2025	n: 0	0	6,125	0	0	0
Length: 0.96 Let With: Future Cost: 0	S: 0	0	0	0	0	0
MPO: N Tip No.: Paybac	c: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 30 District : SOUTHEAST **Dollars in Thousands**

Prop Car Car		2025 - 2	2029 Highway and Bridge Construction Schedule			1	DUDGE			
County: OREGON Bridge replacement over Cox Creek. Project involves bridge H0173. Engineering. 49 80 269 0 0 0 0 0 0 0 0 0		4043 - A	2027 Inghway and Diluge Constitution Schedule							
Armical No.	County:	OREGON	Bridge replacement over Cox Creek. Project involves bridge H0173.	Engineering:						
Process Proc	Route:	US 160	Federal: 1,300 State: 325 Local: 0 Estimated Total: 1,674	R/W:	0	10	0	0	0	0
Poyback O	Project No.:	983802	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,266	0	0	0
Payment resurfacing from Rte. Ft to Rte. 21 and add rumblestripes from Rte. C to Rte. 21. Project involves bridge A2910. Route: US 160	Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Note US 160	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Note County Cou	County:	OREGON								
Froget No. School Anticipated Federal Funds : AC-STBG Future Cost : 0 Froget Frog	Route:	US 160	Adv. CN: 5,260 State: 1,315 Local: 0 Estimated Total: 6,609	R/W:	0	0	0	0	0	0
Payback O	Project No.:	SE0021	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	5,900
OREGON Bridge replacement over Barren Fork Creek. Project involves bridge H0458. Engineering: 62 31 50 107 393 0	Length:	28.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: US 160	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Project No.: SE0041 Anticipated Federal Funds : AC-STBG Award Date : 2028 Construction: 0 0 0 0 2,214 0	County:	OREGON	Bridge replacement over Barren Fork Creek. Project involves bridge H0458.	Engineering:	62	31	50	107	393	0
Formula Female	Route:	US 160	Adv. CN: 2,248 State: 562 Local: 0 Estimated Total: 2,872	R/W:	0	0	0	15	0	0
Payback: O O O O O O O O O	Project No.:	SE0041	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	2,214	0
County: OREGON Bridge replacement over Eleven Point River. Project involves bridge K0344. Route: MO 19	Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: MO 19 Adv. CN: 3,492 State: 873 Local: 0 Estimated Total: 4,465 R/W: 0 0 6 0 0 0 Project No.: SE0033 Anticipated Federal Funds: AC-STBG Award Date: 2027 Construction: 0 0 0 3,425 0 0 Length: 0.10 Let With: Future Cost: 0 </td <td>MPO: N</td> <td>Tip No. :</td> <td></td> <td>Payback:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Project No.: SE0033 Anticipated Federal Funds : AC-STBG Award Date : 2027 Construction: 0 0 3,425 0 0 Length: 0.10 Let With : Future Cost : 0 FFOS: 0 <td>County:</td> <td>OREGON</td> <td>Bridge replacement over Eleven Point River. Project involves bridge K0344.</td> <td>Engineering:</td> <td>100</td> <td>56</td> <td>200</td> <td>678</td> <td>0</td> <td>0</td>	County:	OREGON	Bridge replacement over Eleven Point River. Project involves bridge K0344.	Engineering:	100	56	200	678	0	0
Application Future Cost : 0 Future Cost : 0 Frost Fr	Route:	MO 19	Adv. CN: 3,492 State: 873 Local: 0 Estimated Total: 4,465	R/W:	0	0	6	0	0	0
Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Project No.:	SE0033	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,425	0	0
County: OREGON Pavement resurfacing from Rte. 19 to end of state maintenance. Route: RT AA	Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: RT AA Adv. CN: 938 State: 235 Local: 0 Estimated Total: 1,176 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Project No.: 983809 Anticipated Federal Funds : AC-STBG Award Date : 2027 Construction: 0 0 0 1,051 0 0 Length: 9.18 Let With : Future Cost : 0 FFOS: 0 <td>County:</td> <td>OREGON</td> <td>Pavement resurfacing from Rte. 19 to end of state maintenance.</td> <td>Engineering:</td> <td>3</td> <td>7</td> <td>7</td> <td>108</td> <td>0</td> <td>0</td>	County:	OREGON	Pavement resurfacing from Rte. 19 to end of state maintenance.	Engineering:	3	7	7	108	0	0
Length: 9.18 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0	Route:	RT AA	Adv. CN: 938 State: 235 Local: 0 Estimated Total: 1,176	R/W:	0	0	0	0	0	0
	Project No.:	983809	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,051	0	0
MPO: N Tip No.:	Length:	9.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 31 District : SOUTHEAST **Dollars in Thousands**

County: OREGON Add rumblestripes from Rtc. 160 to Rtc. 63, \$1,836,000 Open Container funds. Route: RT M Adv. CN: 2,510 State: 627 Local: 0 Estimated Total: 3,165 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				ODGE			ļ	RT M Adv. CN: 2,510 State: 627 Local: 0 Estimated Total: 3,165 R/V SE0108 Anticipated Federal Funds: AC-STBG Award Date: 4/2025 Construction 9.64 Let With: Future Cost: 0 FFO Tip No.: Paybac OZARK Pavement resurfacing from Rte. H to Rte. 160. Engineering RT PP Adv. CN: 651 State: 163 Local: 0 Estimated Total: 816 R/V			
County: OREGON Add rumblestripes from Rte. 160 to Rte. 63. \$1,836,000 Open Container funds. Engineering: 28 424 0 0		7/2027 6/2028						2025 - 2027 Highway and Difuge Constitution Schedule			
Project No.: SE0108	0	0/2028					Engineering:	ounty: OREGON Add rumblestripes from Rte. 160 to Rte. 63. \$1,836,000 Open Container funds.			
Project No.: SE0108	0	0	0	0	0	0	R/W:	oute: RTM Adv. CN: 2.510 State: 627 Local: 0 Estimated Total: 3.165			
Length: 9.64 Let With: Future Cost: 0 FFOS: 0 0 0 0 0	0	0	0	0	2,713	0	Construction:	,			
MPO: N Tip No.: Payback: 0	0	0		0		0					
County: OZARK Pavement resurfacing from Rte. H to Rte. 160. Route: RT PP	0	0	•			-					
Route: RT PP							,	1			
Project No.: SE0015	0	73	4	4	1	2		, and the second			
Length:	0	0	0	0	0	0	R/W:	oute: RT PP Adv. CN: 651 State: 163 Local: 0 Estimated Total: 816			
MPO: N Tip No.: Payback: 0 0 0 0 County: PEMISCOT Payment to TDOT for structural repairs at Caruthersville Mississippi River Bridge. Involves bridge A1700. Engineering: 0 1 0 0 Route: IS 155 Federal: 4,318 State: 480 Local: 0 Estimated Total: 4,798 Construction: 0 4,797 0 0 Project No.: SE0189 Anticipated Federal Funds: NHPP Award Date: / Future Cost: 0 FFOS: 0 0 0 0 MPO: N Tip No.: Future Cost: 0 Future Cost: 0 FFOS: 0 0 0 0 County: PEMISCOT Bridge washing over the Mississippi River and Rte. 74 over the Mississippi River in Cape Girardeau County. Engineering: 1 <t< td=""><td>0</td><td>732</td><td>0</td><td>0</td><td>0</td><td>0</td><td>Construction:</td><td>oject No.: SE0015 Anticipated Federal Funds : AC-STBG Award Date : 2028</td></t<>	0	732	0	0	0	0	Construction:	oject No.: SE0015 Anticipated Federal Funds : AC-STBG Award Date : 2028			
Payment to TDOT for structural repairs at Caruthersville Mississippi River Bridge. Involves bridge A1700. Engineering: 0	0	0	0	0	0	0	FFOS:	ength: 5.31 Let With: Future Cost: 0			
Route: IS 155 Federal: 4,318 State: 480 Local: 0 Estimated Total: 4,798 Project No.: SE0189 Anticipated Federal Funds: NHPP Award Date: / Length: 0.50 Let With: Future Cost: 0 FFOS: 0 0 0 0 MPO: N Tip No.: County: PEMISCOT Bridge washing over the Mississippi River and Rte. 74 over the Mississippi River in Cape Girardeau County. Route: IS 155 Federal: 125 State: 0 Local: 84 Estimated Total: 210 Project No.: SE0171 Anticipated Federal Funds: NHPP Award Date: 2028	0	0	0	0	0	0	Payback:	PO: N Tip No.:			
Route: IS 155 Federal: 4,318 State: 480 Local: 0 Estimated Total: 4,798 Award Date: / Length: 0.50 Let With: Future Cost: 0 FFOS: 0 0 0 MPO: N Tip No.: Payback: 0 0 0 0 County: PEMISCOT Project involves bridges A1700 and A5076. \$84,000 IDOT funds. Route: IS 155 Federal: 125 State: 0 Local: 84 Estimated Total: 210 Award Date: 2028 Construction: 0 4,797 0 0 Construction: 0 4,797 0 0 FFOS: 0 0 0 0 O 0 0 0 O 0 O 0 0 O 0 0 O 0 0 O 0 0 O 0 0 O 0 0 O 0 0 O 0 0 O 0 0 O 0 0 O 0 0 O 0 0 O 0 0 O 0 O 0 0 O 0	0	0	0	0	1	0	Engineering:	ounty: PEMISCOT Payment to TDOT for structural repairs at Caruthersville Mississippi River Bridge. Involves bridge A1700.			
Project No.: SE0189 Anticipated Federal Funds : NHPP Award Date : / Construction: 0 4,797 0 0	0	0	0	0	0	0	R/W:	outer IS 155 Federal: 4.318 State: 480 Local: 0 Estimated Total: 4.708			
Length: 0.50 Let With: Future Cost: 0 FFOS: 0 0 0 0 MPO: N Tip No.: Payback: 0	0	0	0	0	4,797	0	Construction:				
MPO: N Tip No. : Payback: 0 0 0 0 0 County: PEMISCOT Bridge washing over the Mississippi River and Rte. 74 over the Mississippi River in Cape Girardeau County. Engineering: 1	0	0	0	0	0	0	FFOS:	,			
Project involves bridges A1700 and A5076. \$84,000 IDOT funds. Route: IS 155 Federal: 125 State : 0 Local : 84 Estimated Total: 210 Construction: 0 0 0 0 0 1	0	0	0	0	0	0	Payback:				
Route: IS 155 Federal: 125 State: 0 Local: 84 Estimated Total: 210 Project No.: SE0171 Anticipated Federal Funds: NHPP Award Date: 2028 R/W: 0 0 0 0 Construction: 0 0 0 0 FFOS: 0 0 0 0 0	0	17	1	1	1	1	Engineering:				
Project No.: SE0171 Anticipated Federal Funds: NHPP Award Date: 2028	0	0	0	0	0	0	R/W:	, ,			
	0	189	0	0	0	0	Construction:				
	0	84	0	0	0	0	FFOS:	•			
	0	0	0	0	0	0	Payback:				
	0	0	0	0	2	2	Engineering:	Payment to Pemiscot County for bridge replacement over Drainage Ditch No. 6. Project involves bridge J0291.			
S822,834 Governor's Cost Share Program funds. Route: MO 84 Federal: 0 State: 825 Local: 0 Estimated Total: 827	0	0	0	0	0	0	R/W:				
	0	0	0	0	823	0	Construction:				
	0	0	0	0	823	0	FFOS:				
	0	0	0	0	0	0	Payback:				

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 32 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: PEMISCOT	Bridge replacement over Clay Root Bay. Project involves bridge T0697.	Engineering:	0	5	5	30	50	112
Route: RT A	Adv. CN: 921 State: 230 Local: 0 Estimated Total: 1,151	R/W:	0	0	0	0	24	0
Project No.: SE0220	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	925
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: PEMISCOT	Bridge replacement over Drainage Ditch 66. Project involves bridge L0349.	Engineering:	27	159	0	0	0	0
Route: RT B	Adv. CN: 816 State: 204 Local: 0 Estimated Total: 1,070	R/W:	23	0	0	0	0	0
Project No.: SE0104	Anticipated Federal Funds : AC-NHPP Award Date : 2/2025	Construction:	0	861	0	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PEMISCOT	Bridge replacement over Drainage Ditch 4. Project involves bridge S0712.	Engineering:	30	21	65	0	0	0
Route: RT C	Federal: 693 State: 173 Local: 0 Estimated Total: 896	R/W:	0	2	0	0	0	0
Project No.: 983770	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	778	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PEMISCOT	Pavement resurfacing and add rumblestripes from Rte. U to Rte. 164.	Engineering:	13	10	10	40	30	237
Route: RT D	Adv. CN: 2,751 State: 688 Local: 0 Estimated Total: 3,452	R/W:	0	0	0	0	0	0
Project No.: SE0075	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	3,112
Length: 6.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PEMISCOT	Pavement resurfacing from Rte. 164 to Arkansas State line.	Engineering:	2	1	1	15	74	0
Route: RT DD	Adv. CN: 722 State: 180 Local: 0 Estimated Total: 904	R/W:	0	0	0	0	0	0
Project No.: SE0074	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	811	0
Length: 6.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 33 District : SOUTHEAST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: PEMISCOT	Pavement resurfacing from Rte. 84 to Rte. K.	Engineering:	4	2	5	74	0	0
Route: RT J	Adv. CN: 635 State: 159 Local: 0 Estimated Total: 798	R/W:	0	0	0	0	0	0
Project No.: SE0105	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	713	0	0
Length: 4.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PEMISCOT	Bridge replacement over Main Ditch #1. Project involves bridge N0186.	Engineering:	0	11	20	50	100	225
Route: RT Z	Adv. CN: 1,853 State: 463 Local: 0 Estimated Total: 2,316	R/W:	0	0	0	0	45	0
Project No.: SE0222	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	1,865
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PERRY	Bridge replacement over Apple Creek. Project involves bridge P0803.	Engineering:	142	404	0	0	0	0
Route: RT C	Adv. CN: 2,035 State: 509 Local: 0 Estimated Total: 2,707	R/W:	21	0	0	0	0	0
Project No.: SE0056	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	2,140	0	0	0	0
Length: 0.02	Let With: 983670 983671 SE0026 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PERRY	Bridge rehabilitation over Apple Creek. Project involves bridge N0877.	Engineering:	42	124	0	0	0	0
Route: RT K	Federal: 620 State: 155 Local: 0 Estimated Total: 823	R/W:	6	0	0	0	0	0
Project No.: 983671	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	651	0	0	0	0
Length: 0.20	Let With: 9S3670 SE0026 SE0056 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PERRY	Bridge replacement over Saline Creek. Project involves bridge N0062.	Engineering:	87	51	138	0	0	0
Route: RT NN	Adv. CN: 1,464 State: 366 Local: 0 Estimated Total: 1,917	R/W:	0	2	0	0	0	0
Project No.: 983771	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,639	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 34 District: SOUTHEAST Dollars in Thousands

7075 - 7079 Highway and Kridge Construction Schedule			DUDGE	11110		
2025 - 2029 Highway and Bridge Construction Schedule	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County: PERRY Bridge replacement over Saline Creek. Project involves bridge S0734. Engineering	T	428	0/2020	0/2027	0/2028	0/2029
Route: RT T Adv. CN: 2,158 State: 539 Local: 0 Estimated Total: 2,879 R/W	28	0	0	0	0	0
Project No.: 983670 Anticipated Federal Funds : AC-STBG Award Date : 5/2025 Construction	. 0	2,269	0	0	0	0
Length: 0.20 Let With: 983671 SE0026 SE0056 Future Cost: 0 FFOS	: 0	0	0	0	0	0
MPO: N Tip No.: Payback	. 0	0	0	0	0	0
County: REYNOLDS Pavement resurfacing from Rte. 21 to near Wayne County line. Engineering	: 16	9	168	0	0	0
Route: MO 34 Federal: 1,394 State: 348 Local: 0 Estimated Total: 1,758 R/W	. 0	0	0	0	0	0
Project No.: SE0003 Anticipated Federal Funds: NHPP Award Date: 2026 Construction	: 0	0	1,565	0	0	0
Length: 9.21 Let With: Future Cost: 0 FFOS	: 0	0	0	0	0	0
MPO: N Tip No.: Payback	. 0	0	0	0	0	0
County: RIPLEY Bridge replacement over Drainage Ditch 2. Project involves bridge T0758. Engineering	: 71	183	0	0	0	0
Route: MO 142 Federal: 767 State: 192 Local: 0 Estimated Total: 1,038	8	0	0	0	0	0
Project No.: 983685 Anticipated Federal Funds: NHPP Award Date: 2/2025 Construction	. 0	776	0	0	0	0
Length: 0.20 Let With: 9S3817 9S3848 SE0031 Future Cost: 0 FFOS	. 0	0	0	0	0	0
MPO: N Tip No.: Payback	. 0	0	0	0	0	0
County: RIPLEY Bridge replacement over Harris Creek. Project involves bridge S0814. Engineering	90	232	0	0	0	0
Route: MO 142 Adv. CN: 974 State: 244 Local: 0 Estimated Total: 1,322 R/W	: 14	0	0	0	0	0
Project No.: SE0031 Anticipated Federal Funds : AC-STBG Award Date : 2/2025 Construction	: 0	986	0	0	0	0
Length: 0.04 Let With: 983685 983817 983848 Future Cost: 0 FFOS	0	0	0	0	0	0
MPO: N Tip No.: Payback	: 0	0	0	0	0	0
County: RIPLEY Bridge replacement over Logan Creek. Project involves bridge S0889. Engineering	: 39	25	88	407	0	0
Route: MO 142 Adv. CN: 1,910 State: 478 Local: 0 Estimated Total: 2,427 R/W	: 0	0	15	0	0	0
Project No.: SE0032 Anticipated Federal Funds : AC-STBG Award Date : 2027 Construction	: 0	0	0	1,853	0	0
Length: 0.04 Let With: Future Cost: 0 FFOS	. 0	0	0	0	0	0
MPO: N Tip No.: Payback	: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 35 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	RIPLEY	Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.	Engineering:	17	20	20	399	0	0
Route:	US 160	Adv. CN: 3,422 State: 856 Local: 0 Estimated Total: 4,295	R/W:	0	0	0	0	0	0
Project No.:	9S3806	Adv. CN. 3,422 State . 850 Local . 0 Estimated Total . 4,295 Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,839	0	0
Length:	9.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.	Engineering:	121	232	0	0	0	0
Route:	RT W	Federal: 1,059 State: 265 Local: 0 Estimated Total: 1,452	R/W:	7	0	0	0	0	0
Project No.:	983817	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	1,092	0	0	0	0
Length:	0.20	Let With: 9S3685 9S3848 SE0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.	Engineering:	99	255	0	0	0	0
Route:	RT W	Federal: 1,080 State: 270 Local: 0 Estimated Total: 1,456	R/W:	7	0	0	0	0	0
Project No.:	9S3848	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	1,095	0	0	0	0
Length:	0.20	Let With: 9S3685 9S3817 SE0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. Y.	Engineering:	21	10	10	200	0	0
Route:	US 61	Adv. CN: 2,860 State: 715 Local: 0 Estimated Total: 3,596	R/W:	0	0	0	0	0	0
Project No.:	983777	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,355	0	0
Length:	11.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	SCOTT	Upgrade pedestrian signals and pavement markings at Tanner Street, Lake Street and Pine Street.	Engineering:	0	25	50	121	0	0
Route:	US 61	Federal: 1,187 State: 132 Local: 0 Estimated Total: 1,319	R/W:	0	0	0	0	0	0
Project No.:	SE0235	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	1,123	0	0
Length:	1.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 36 District: SOUTHEAST Dollars in Thousands

	2025 - 2029 Highway and Bridge Construction Schedule					DUDGE			
	4043	- 2027 Highway and Dirage Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. 61. Project involves bridge A6451.	Engineering:	6	5	25	127	0/2028	0/2029
Route:	RT A	Adv. CN: 1,206 State: 301 Local: 0 Estimated Total: 1,513	R/W:	0	0	0	0	0	0
Project No.:	983827	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,350	0	0
Length:	9.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing and add rumblestripes from Rte. ZZ to Rte. 114 near Sikeston.	Engineering:	107	104	0	0	0	0
Route:	RT BB	Adv. CN: 1,402 State: 351 Local: 0 Estimated Total: 1,959	R/W:	99	0	0	0	0	0
Project No.:	9S3741	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	1,649	0	0	0	0
Length:	3.87	Let With: 9S3722 9S3743 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Bridge replacement over St. Johns Drainage Ditch. Project involves bridge N0761.	Engineering:	24	100	282	0	0	0
Route:	RT C	Federal: 1,386 State: 346 Local: 0 Estimated Total: 1,756	R/W:	0	10	0	0	0	0
Project No.:	983727	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,340	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement preservation treatment from Rte. 77 to Commerce.	Engineering:	2	34	0	0	0	0
Route:	RT E	Adv. CN: 338 State: 85 Local: 0 Estimated Total: 425	R/W:	0	0	0	0	0	0
Project No.:	SE0082	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	389	0	0	0	0
Length:	8.01	Let With: SE0052 SE0053 SE0054 SE0055 SE0079 SE0080 SE0081 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement preservation treatment from Rte. 77 to Rte. U.	Engineering:	2	26	0	0	0	0
Route:	RT H	Adv. CN: 250 State: 63 Local: 0 Estimated Total: 315	R/W:	0	0	0	0	0	0
Project No.:	SE0081	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	287	0	0	0	0
Length:	5.77	Let With: SE0052 SE0053 SE0054 SE0055 SE0079 SE0080 SE0082 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 37 District : SOUTHEAST **Dollars in Thousands**

	2025 -	- 2029 Highway and Bridge Construction Schedule				DUDGE	11110		
	2023	- 202) Highway and Dridge Constitution Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	SCOTT	Pavement resurfacing from Rte. U to Rte. 62.	Engineering:	15	189	0/2020	0	0	0/2029
Route:	RT H	Adv. CN: 1,412 State: 353 Local: 0 Estimated Total: 1,780	R/W:	0	0	0	0	0	0
Project No.:	SE0123	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	1,576	0	0	0	0
Length:	8.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.	Engineering:	31	30	0	0	0	0
Route:	RT HH	Adv. CN: 512 State: 128 Local: 0 Estimated Total: 678	R/W:	7	0	0	0	0	0
Project No.:	983744	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	610	0	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. A to I-55. Project involves bridge A0844.	Engineering:	7	160	0	0	0	0
Route:	RT M	Adv. CN: 1,366 State: 342 Local: 0 Estimated Total: 1,715	R/W:	0	0	0	0	0	0
Project No.:	983813	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,548	0	0	0	0
Length:	7.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Intersection improvements at Rte. K.	Engineering:	10	5	40	0	0	0
Route:	RT N	Adv. CN: 434 State: 108 Local: 0 Estimated Total: 552	R/W:	0	136	0	0	0	0
Project No.:	SE0143	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	361	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. E to Rte. D.	Engineering:	5	5	20	106	0	0
Route:	RT N	Adv. CN: 1,020 State: 255 Local: 0 Estimated Total: 1,280	R/W:	0	0	0	0	0	0
Project No.:	983811	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,144	0	0
Length:	10.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4 - 38 District : SOUTHEAST **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	SCOTT	Add roundabout at Rte. BB.	Engineering:	60	180	0	0	0	0
Route:	RT Y	Federal: 1,539 State: 171 Local: 0 Estimated Total: 1,782	R/W:	12	0	0	0	0	0
Project No.:	SE0150	Anticipated Federal Funds : SAFETY Award Date : 3/2025	Construction:	0	1,530	0	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing and add rumblestripes from beginning of state maintenance to Rte. 61 near Sikeston.	Engineering:	49	63	0	0	0	0
	RT ZZ	Rumblestripes only from Rte. BB to 0.5 mile west of Rte. 61.	R/W:	138	0	0	0	0	0
Route: Project No.:	9S3743	Adv. CN: 950 State: 237 Local: 0 Estimated Total: 1,374 Anticipated Federal Funds: AC-STBG Award Date: 1/2025	Construction:	0	1,124	0	0	0	0
Length:	4.34	And Date: 1/2025 Let With: 983722 983741 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let With . 755722 755741	Payback:	0	0	0	0	0	0
County:	SHANNON	Bridge replacement over Hurricane Creek. Project involves bridge K0358.	Engineering:	309	269	0	0	0	0
Route:	MO 19	Federal: 1,774 State: 444 Local: 0 Estimated Total: 2,532	R/W:	5	0	0	0	0	0
Project No.:	9P3687	Anticipated Federal Funds : NHPP Award Date : 10/2024	Construction:	0	1,949	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHANNON	Bridge replacement over Spring Valley. Project involves bridge J0420.	Engineering:	322	700	2,028	0	0	0
Route:	MO 19	Federal: 10,308 State: 2,577 Local: 0 Estimated Total: 13,207	R/W:	0	440	0	0	0	0
Project No.:	9P3814	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	9,717	0	0	0
Length:	0.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Box culvert replacement over Brewers Creek. Project involves bridge Y0935.	Engineering:	18	50	131	0	0	0
Route:	MO 221	Federal: 674 State: 168 Local: 0 Estimated Total: 860	R/W:	0	27	0	0	0	0
Project No.:	9S3853	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	634	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 39 District : SOUTHEAST Dollars in Thousands

	2025 - 20	179 Highway and Rridge Construction Schedule				ODGE	11110		
	2023 - 20	029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ST. FRANCOIS	Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project involves bridges A2668 and A2670.	Engineering:	18	16	16	337	0	0
Route:	MO 32	Adv. CN: 2,906 State: 726 Local: 0 Estimated Total: 3,650	R/W:	0	0	0	0	0	0
Project No.:	9P3852	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,263	0	0
Length:	6.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing from Rte 8. to Main Street through Park Hills.	Engineering:	7	5	10	82	0	0
Route:	BU 67	Adv. CN: 662 State: 166 Local: 0 Estimated Total: 835	R/W:	0	0	94	0	0	0
Project No.:	983851	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	637	0	0
Length:	0.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing from Jefferson County line to Rte. 221.	Engineering:	160	1,681	0	0	0	0
Route:	US 67	Federal: 13,618 State: 3,405 Local: 0 Estimated Total: 17,183	R/W:	0	0	0	0	0	0
Project No.:	SE0002	Anticipated Federal Funds : NHPP Award Date : 12/2024	Construction:	0	15,342	0	0	0	0
Length:	21.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.	Engineering:	501	250	500	500	150	917
Route:	US 67	Federal: 13,054 State: 3,263 Local: 0 Estimated Total: 16,818	R/W:	0	0	0	0	67	0
Project No.:	SE0068	Anticipated Federal Funds: NHPP Award Date: 2029	Construction:	0	0	0	0	0	13,933
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Intersection improvement at Hildebrecht Road.	Engineering:	0	75	75	222	0	0
Route:	US 67	Federal: 2,070 State: 230 Local: 0 Estimated Total: 2,300	R/W:	0	0	0	0	0	0
Project No.:	SE0233	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	1,928	0	0
Length:	1.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
	=		-						

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 40 District : SOUTHEAST **Dollars in Thousands**

2025 - 2029 Highway and Bridge Construction Schedule								
2023 - 20	2) Highway and Dridge Constituction Schedule		Prior					7/2028 6/2029
ST. FRANCOIS	Add roundabout at State Street in Desloge.	Engineering:	382	158	0/2026	0	0/2028	0/2029
MO 8	Federal: 1,586 State: 396 Local: 0 Estimated Total: 2,537	R/W:	173	0	0	0	0	0
9P3448	Anticipated Federal Funds : NHPP Award Date : 4/2025	Construction:	0	1,824	0	0	0	0
0.15	•	FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
*	Pavement resurfacing from Washington County line to RR Bridge (Bus. 67) and add shoulders from east of				30			0
ST. FRANCOIS	Rte. P to RR Bridge (Bus. 67).							0
MO 8	Federal: 2,566 State: 641 Local: 0 Estimated Total: 3,231				-	-	•	,
SE0010	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	2,890	0
6.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ST. FRANCOIS	Pavement preservation treatment and add rumblestripes from Rte. 32 to Rte. 221.	Engineering:	20	232	0	0	0	0
RT B	Adv. CN: 1,557 State: 389 Local: 0 Estimated Total: 1,966	R/W:	0	0	0	0	0	0
SE0152	Anticipated Federal Funds : AC-STBG Award Date : 3/2025	Construction:	0	1,714	0	0	0	0
7.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ST. FRANCOIS	Payment to St. François County to construct new bridge over Big River. \$1,825,000 Governor's Cost Share	Engineering:	2	2	0	0	0	0
CDD REDDY DD		R/W:	0	0	0	0	0	0
	FAIIVILIN	Construction:	0	1,825	0	0	0	0
		FFOS:	0	1,825	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ST. FRANCOIS	Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.	Engineering:	82	50	255	0	0	0
RT D	Adv. CN: 2,428 State: 607 Local: 0 Estimated Total: 3,117	R/W:	0	312	0	0	0	0
SE0050	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	2,418	0	0	0
0.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	ST. FRANCOIS MO 8 9P3448 0.15 Tip No.: ST. FRANCOIS MO 8 SE0010 6.85 Tip No.: ST. FRANCOIS RT B SE0152 7.25 Tip No.: ST. FRANCOIS CRD BERRY RD SE0168 0.10 Tip No.: ST. FRANCOIS RT D SE0050 0.52	ST. FRANCOIS Add roundabout at State Street in Desloge.	ST. FRANCOIS Add roundabout at State Street in Desloge. Engineering: MO 8	St. FRANCOIS Add round	St. FRANCOIS	ST. FRANCOIS Add round State State	ST. FRANCOIS Add round	ST. FRANCOIS

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 41 District : SOUTHEAST **Dollars in Thousands**

	2025 - 2029 Highway and Bridge Construction Schedule						11110		
	2025 20	727 mgmmay and Dirage Constitution Schedule	-	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	ST. FRANCOIS	Pavement resurfacing from Rte. 47 to Rte. D.	Engineering:	6	3	9	9	184	0
Route:	RT K	Adv. CN: 1,641 State: 410 Local: 0 Estimated Total: 2,057	R/W:	0	0	0	0	0	0
Project No.:	SE0019	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,846	0
Length:	6.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Intersection improvements at North Wood Drive.	Engineering:	17	9	61	34	25	132
Route:	RT K	Adv. CN: 2,356 State: 589 Local: 0 Estimated Total: 2,962	R/W:	0	0	0	0	736	0
Project No.:	SE0154	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,948
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Add rumblestripes from Rte. 32 to Rte. 21.	Engineering:	0	40	50	219	0	0
Route:	RT N	Federal: 2,673 State: 297 Local: 0 Estimated Total: 2,970	R/W:	0	0	0	0	0	0
Project No.:	SE0232	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	2,661	0	0
Length:	9.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement and bridge resurfacing and add rumblestripes from 0.1 mile south of Rte. 32 in Farmington to Rte.	Engineering:	114	100	100	880	0	0
Route:	RT OO	72 in Fredericktown. Project involves bridges H0488, J0081, J0080, H0500, J0079 and H0501. Adv. CN: 7,066 State: 1,766 Local: 0 Estimated Total: 8,946	R/W:	0	0	0	0	0	0
Project No.:	9S3490	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	7,752	0	0
Length:	16.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Drainage improvements 0.2 miles east of Rte. 61 and at Siebert Road.	Engineering:	125	25	25	244	0	0
Route:	MO 32	Adv. CN: 1,459 State: 365 Local: 0 Estimated Total: 1,949	R/W:	0	0	140	0	0	0
Project No.:	9S3854	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,390	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 42 District : SOUTHEAST **Dollars in Thousands**

	2025 - 2	020 Highway and Rridge Construction Schodule	L			DUDGE	IIII		
	2023 - 2	029 Highway and Bridge Construction Schedule	-	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	STE.	Job Order Contracting for asphalt pavement repair at various locations from the Jefferson County line to the	Engineering:	Prog 1	6/2025	6/2026	6/2027	6/2028	6/2029
	GENEVIEVE	Arkansas State line and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0
Route:	IS 55	Adv. CN: 248 State: 27 Local: 0 Estimated Total: 276	Construction:	0	250	0	0	0	0
Project No.:	SE0112	Anticipated Federal Funds : AC-NHPP Award Date : 4/2025	FFOS:	0	0	0	0	0	0
Length:	198.09	Let With: Future Cost: 0		0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	U	U	U	U	U	
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	1	27	0	0	0	0
Route:	IS 55	Adv. CN: 474 State: 53 Local: 0 Estimated Total: 528	R/W:	0	0	0	0	0	0
Project No.:	SE0134	Anticipated Federal Funds : AC-NHPP Award Date : 4/2025	Construction:	0	500	0	0	0	0
Length:	198.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair at various locations from the Jefferson County line to the Arkansas State line and all of 1-57 and all of 1-155.	Engineering:	0	2	20	0	0	0
Route:	IS 55	Adv. CN: 488 State: 54 Local: 0 Estimated Total: 542	R/W:	0	0	0	0	0	0
Project No.:	SE0175	Anticipated Federal Funds: AC-NHPP Award Date: 2026	Construction:	0	0	520	0	0	0
Length:	198.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	24.4.2	Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Intersection improvements at Rte. Y.	Engineering:	60	5	38	0	0	0
Route:	US 61	Adv. CN: 588 State: 147 Local: 0 Estimated Total: 795	R/W:	0	258	0	0	0	0
Project No.:	9P3855	Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	434	0	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE.	Bridge replacement over Saline Creek. Project involves bridge P0631.	Engineering:	121	307	0	0	0	0
County.	GENEVIEVE		R/W:	20	0	0	0	0	0
Route:	RT N	Adv. CN: 1,590 State: 397 Local: 0 Estimated Total: 2,128	Construction:	0	1,680	0	0	0	0
Project No.:	SE0026	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	FFOS:	0	0	0	0	0	0
Length:	0.06	Let With: 983670 983671 SE0056 Future Cost: 0		-					
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 43 District : SOUTHEAST **Dollars in Thousands**

	7075 - 7	1179 Highway and Kridge Construction Schedule	Ļ			ODGE	11110		
	2023 - 2	029 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	STE. GENEVIEVE	Pavement resurfacing from Rte. 61 to Rte. 32.	Engineering:	Prog 10	114	0	0	0	0
Route:	RTO	Adv. CN: 864 State: 216 Local: 0 Estimated Total: 1,090	R/W:	0	0	0	0	0	0
Project No.:	983699	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	966	0	0	0	0
Length:	6.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Annapolis, Bloomsdale, Desloge, Farmington and Park Hills.	Engineering:	25	50	149	0	0	0
Route:	RTY	Federal: 1,634 State: 409 Local: 0 Estimated Total: 2,068	R/W:	0	2	0	0	0	0
Project No.:	SE0178	Anticipated Federal Funds: STBG Award Date: 2026	Construction:	0	0	1,842	0	0	0
Length:	3.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let wait.	Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Bridge painting over I-55 at Rte. Z, Rte. M, county road Eisenbeis Bottom and Rte. 32. Project involves bridges A2460, A2420, A2417 and A2406.	Engineering:	7	10	50	202	0	0
Route:	RT Z	Adv. CN: 1.498 State: 375 Local: 0 Estimated Total: 1.880	R/W:	0	0	0	0	0	0
Project No.:	SE0094	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	1,611	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Add rumblestripes from Rte. N to Rte. 61. Project involves bridge A2460.	Engineering:	10	40	91	0	0	0
Route:	RT Z	Adv. CN: 1,050 State: 262 Local: 0 Estimated Total: 1,322	R/W:	0	20	0	0	0	0
Project No.:	SE0100	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,161	0	0	0
Length:	4.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Drainage Ditch 5 and bridge rehabilitation over Little River Drainage Ditch. Project involves bridges J0740 and F0565.	Engineering:	80	510	0	0	0	0
Route:	MO 114	Adv. CN: 2.555 State: 639 Local: 0 Estimated Total: 3,288	R/W:	14	0	0	0	0	0
Project No.:	983725	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	2,684	0	0	0	0
Length:	0.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 44 District : SOUTHEAST **Dollars in Thousands**

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: STODDARD	Bridge replacement over Dexter Creek. Project involves bridge K0031.	Engineering:	55	132	100	149	0	0
Route: MO 114	Adv. CN: 1,960 State: 490 Local: 0 Estimated Total: 2,505	R/W:	0	0	26	0	0	0
Project No.: 983726	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,043	0	0
Length: 0.23	Let With: 9S3775 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.	Engineering:	115	200	200	460	0	0
Route: MO 114	Adv. CN: 3,573 State: 893 Local: 0 Estimated Total: 4,581	R/W:	0	0	26	0	0	0
Project No.: 9S3775	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	3,580	0	0
Length: 0.20	Let With: 9S3726 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Pavement resurfacing from Rte. F to Rte. 25.	Engineering:	2	10	10	30	210	0
Route: US 60	Federal: 2,192 State: 548 Local: 0 Estimated Total: 2,742	R/W:	0	0	0	0	0	0
Project No.: SE0063	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	2,480	0
Length: 6.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Pavement resurfacing from Rte. 25 to Rte. P. Project involves bridge A2214.	Engineering:	6	5	14	81	0	0
Route: MO 91	Adv. CN: 789 State: 197 Local: 0 Estimated Total: 992	R/W:	0	0	0	0	0	0
Project No.: 9S3824	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	886	0	0
Length: 6.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Bridge replacement over Drainage Ditch 24. Project involves bridge N0380.	Engineering:	11	50	50	50	194	0
Route: RT AB	Adv. CN: 1,846 State: 461 Local: 0 Estimated Total: 2,318	R/W:	0	0	0	9	0	0
Project No.: SE0093	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	1,954	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 45 District: SOUTHEAST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: STODDARD	Pavement resurfacing from Rte. C to Rte. M. Project involves bridges B0488, B0489 and B0545.	Engineering:	12	153	0	0	0	0
Route: RT BB	Adv. CN: 1,136 State: 284 Local: 0 Estimated Total: 1,432	R/W:	0	0	0	0	0	0
Project No.: SE0122	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	1,267	0	0	0	0
Length: 10.77	Let With: SE0125 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Pavement resurfacing from Rte. T to Rte. 25.	Engineering:	3	10	10	30	30	170
Route: RT J	Adv. CN: 2,038 State: 510 Local: 0 Estimated Total: 2,551	R/W:	0	0	0	0	0	0
Project No.: SE0097	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	2,298
Length: 19.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Bridge replacement over Drainage Ditch 287. Project involves bridge X0730.	Engineering:	37	96	0	0	0	0
Route: RT O	Adv. CN: 734 State: 183 Local: 0 Estimated Total: 976	R/W:	22	0	0	0	0	0
Project No.: SE0116	Anticipated Federal Funds : AC-STBG Award Date : 1/2025	Construction:	0	821	0	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Pavement resurfacing from Rte. 51 to Rte. M. Project involves bridge B0543.	Engineering:	11	143	0	0	0	0
Route: RT PP	Adv. CN: 1,079 State: 270 Local: 0 Estimated Total: 1,360	R/W:	0	0	0	0	0	0
Project No.: SE0125	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	1,206	0	0	0	0
Length: 10.03	Let With: SE0122 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Pavement preservation treatment from 2.3 miles east of Rte. 25 to Kingshighway in Sikeston.	Engineering:	2	117	0	0	0	0
Route: RT Y	Adv. CN: 838 State: 209 Local: 0 Estimated Total: 1,049	R/W:	0	0	0	0	0	0
Project No.: SE0052	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	930	0	0	0	0
Length: 20.20	Let With: SE0053 SE0054 SE0055 SE0079 SE0080 SE0081 SE0082 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 46 District: SOUTHEAST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: STODDARD	Bridge replacement over Drainage Ditch 34. Project involves bridge X0832.	Engineering:	0	5	10	50	50	124
Route: RT Y	Adv. CN: 1,097 State: 274 Local: 0 Estimated Total: 1,371	R/W:	0	0	0	0	35	0
Project No.: SE0204	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,097
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Bridge replacement over Drainage Ditch 35. Project involves bridge X0833.	Engineering:	0	5	16	50	50	126
Route: RT Y	Adv. CN: 1,136 State: 284 Local: 0 Estimated Total: 1,420	R/W:	0	0	0	0	35	0
Project No.: SE0205	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	1,138
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.	Engineering:	2	3	50	109	0	0
Route: RT ZZ	Adv. CN: 896 State: 224 Local: 0 Estimated Total: 1,122	R/W:	0	0	21	0	0	0
Project No.: SE0119	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	937	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: TEXAS	Pavement resurfacing from Rte. 17 to Bus. 60.	Engineering:	30	2	5	310	0	0
Route: MO 137	Adv. CN: 2,591 State: 648 Local: 0 Estimated Total: 3,269	R/W:	0	0	0	0	0	0
Project No.: 983693	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,922	0	0
Length: 23.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: TEXAS	Bridge replacement over Pine Creek. Project involves bridge S0528.	Engineering:	152	414	0	0	0	0
Route: MO 137	Adv. CN: 1,717 State: 429 Local: 0 Estimated Total: 2,312	R/W:	14	0	0	0	0	0
Project No.: SE0027	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,732	0	0	0	0
Length: 0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 47 District: SOUTHEAST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: TEXAS	Bridge replacement over Big Creek. Project involves bridge S0607.	Engineering:	118	340	0	0	0	0
Route: MO 137	Adv. CN: 1,392 State: 348 Local: 0 Estimated Total: 1,872	R/W:	14	0	0	0	0	0
Project No.: SE0028	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,400	0	0	0	0
Length: 0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: TEXAS	Bridge replacement over South Prong Jacks Fork. Project involves bridge S0529.	Engineering:	190	417	0	0	0	0
Route: MO 137	Adv. CN: 1,902 State: 475 Local: 0 Estimated Total: 2,581	R/W:	14	0	0	0	0	0
Project No.: SE0029	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	1,960	0	0	0	0
Length: 0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: TEXAS	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.	Engineering:	198	257	0	0	0	0
Route: MO 17	Federal: 1,682 State: 420 Local: 0 Estimated Total: 2,305	R/W:	5	0	0	0	0	0
Project No.: 9P3690	Anticipated Federal Funds : NHPP Award Date : 2/2025	Construction:	0	1,845	0	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: TEXAS	Bridge replacement over Beeler Creek. Project involves bridge H0296.	Engineering:	0	50	50	100	150	515
Route: US 60	Adv. CN: 5,681 State: 1,420 Local: 0 Estimated Total: 7,101	R/W:	0	0	0	0	17	0
Project No.: SE0229	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	6,219
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: TEXAS	Pavement resurfacing from Rte. E to Rte. B.	Engineering:	23	20	20	239	0	0
Route: US 63	Federal: 1,814 State: 453 Local: 0 Estimated Total: 2,290	R/W:	0	0	26	0	0	0
Project No.: 9P3820	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	1,962	0	0
Length: 2.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 48 District : SOUTHEAST Dollars in Thousands

			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: TEXAS	Bridge replacement over Potters Creek. Project involves bridge K0996.	Engineering:	0	50	50	50	100	609
Route: US 63	Adv. CN: 6,272 State: 1,568 Local: 0 Estimated Total: 7,840	R/W:	0	0	0	0	12	0
Project No.: SE0230	Anticipated Federal Funds : AC-STBG Award Date : 2029	Construction:	0	0	0	0	0	6,969
Length: 1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: TEXAS	Pavement resurfacing from Rte. 63 to end of state maintenance.	Engineering:	13	15	14	280	0	0
Route: RT B	Adv. CN: 2,418 State: 604 Local: 0 Estimated Total: 3,035	R/W:	0	0	0	0	0	0
Project No.: 9S3803	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,713	0	0
Length: 23.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: TEXAS	Pavement resurfacing from Rte. KK to Rte. 17.	Engineering:	2	1	3	4	72	0
Route: RT K	Adv. CN: 567 State: 142 Local: 0 Estimated Total: 711	R/W:	0	0	0	0	0	0
Project No.: SE0042	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	629	0
Length: 4.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: TEXAS	Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County.	Engineering:	8	20	114	0	0	0
Route: RT VV	Adv. CN: 1,028 State: 257 Local: 0 Estimated Total: 1,293	R/W:	0	0	0	0	0	0
Project No.: SE0007	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,151	0	0	0
Length: 9.83	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.	Engineering:	0	0	0	0	0	0
Route: VARIOUS	Federal: 0 State: 30,830 Local: 0 Estimated Total: 107,298	R/W:	99	0	0	0	0	0
Project No.: 5B0800Z	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length: 0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	99	0	0	0	0	0
MPO: N Tip No. :		Payback:	76,369	6,166	6,166	6,166	6,166	6,166

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 49 District: SOUTHEAST Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Asphalt pavement repair on all major highways except interstates in the Southeast District.	Engineering:	10	19	0	0	0	0
Route:	VARIOUS	Adv. CN: 215 State: 54 Local: 0 Estimated Total: 279	R/W:	0	0	0	0	0	0
Project No.:	9P3631	Anticipated Federal Funds : AC-STBG Award Date : 9/2024	Construction:	0	250	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations on all major highways except interstates in the Southeast District.	Engineering:	1	28	0	0	0	0
Route:	VARIOUS	Adv. CN: 222 State: 56 Local: 0 Estimated Total: 279	R/W:	0	0	0	0	0	0
Project No.:	9P3632	Anticipated Federal Funds : AC-STBG Award Date : 6/2025	Construction:	0	250	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.	Engineering:	3	25	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 1,025 Local: 0 Estimated Total: 1,028	R/W:	0	0	0	0	0	0
Project No.:	SE0110	Anticipated Federal Funds : STATE Award Date : 4/2025	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Replace signage on major highways in the Southeast District.	Engineering:	100	240	0	0	0	0
Route:	VARIOUS	Federal: 1,792 State: 448 Local: 0 Estimated Total: 2,340	R/W:	0	0	0	0	0	0
Project No.:	SE0129	Anticipated Federal Funds : NHPP Award Date : 1/2025	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade signals at various locations in the Southeast District.	Engineering:	16	60	127	0	0	0
Route:	VARIOUS	Adv. CN: 693 State: 173 Local: 0 Estimated Total: 882	R/W:	0	0	0	0	0	0
Project No.:	SE0133	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	679	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4 - 50 District: SOUTHEAST Dollars in Thousands

	2025	202) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates in the Southeast District.	Engineering:	3	20	0	0	0	0
Route:	VARIOUS	Adv. CN: 416 State: 104 Local: 0 Estimated Total: 523	R/W:	0	0	0	0	0	0
Project No.:	SE0135	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	2	38	0	0	0	0
Route:	VARIOUS	Adv. CN: 430 State: 108 Local: 0 Estimated Total: 540	R/W:	0	0	0	0	0	0
Project No.:	SE0137	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
		Job Order Contracting for guard cable and guardrail repair at various locations for St. Francois, Ste.	Engineering:	7	168	0	0	0	0
County:	VARIOUS	Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,934 State: 484 Local: 0 Estimated Total: 2,425	Construction:	0	2,250	0	0	0	0
Project No.:	SE0138	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :								
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	2	1	0	0	0	0
Route:	VARIOUS	Federal: 37 State: 4 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.:	SE0151	Anticipated Federal Funds : SAFETY Award Date : /2025	Construction:	0	40	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Federal: 38 State: 4 Local: 0 Estimated Total: 42	R/W:	0	0	0	0	0	0
Project No.:	SE0170	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	40	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 51 District: SOUTHEAST Dollars in Thousands

	2025 - 2			DUDGE	IIIIG				
	2023 - 2	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
	VA PIOUG	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.	Engineering:	Prog 0	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	•	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 90 State: 22 Local: 0 Estimated Total: 112		v	Ů	Ü		v	
Project No.:	SE0172	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	100	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.	Engineering:	0	3	12	0	0	0
Route:	VARIOUS	Adv. CN: 95 State: 24 Local: 0 Estimated Total: 119	R/W:	0	0	0	0	0	0
Project No.:	SE0173	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	104	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.	Engineering:	0	2	20	0	0	0
Route:	VARIOUS	Adv. CN: 434 State: 108 Local: 0 Estimated Total: 542	R/W:	0	0	0	0	0	0
Project No.:	SE0174	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	520	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	200	Payback:	0	0	0	0	0	0
Ct	VADIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry,	Engineering:	0	6	168	0	0	0
County:	VARIOUS	Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,011 State: 503 Local: 0 Estimated Total: 2,514	Construction:	0	0	2,340	0	0	0
Project No.:	SE0176	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 0		v		0			•
MPO: Y	Tip No. :		Payback:	0	0		0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	0	1	38	0	0	0
Route:	VARIOUS	Adv. CN: 447 State: 112 Local: 0 Estimated Total: 559	R/W:	0	0	0	0	0	0
Project No.:	SE0177	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	520	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 **Section 4 - 52** District : SOUTHEAST **Dollars in Thousands**

	2025 - 2				DUDGE				
			Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations.	Engineering:	0	20	95	0/2027	0/2028	0/2029
Route:	VARIOUS	Adv. CN: 924 State: 231 Local: 0 Estimated Total: 1,155	R/W:	0	0	0	0	0	0
Project No.:	SE0179	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,040	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 39 State: 4 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.:	SE0196	Anticipated Federal Funds : SAFETY Award Date : 2027	Construction:	0	0	0	40	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	WAYNE	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.	Engineering:	62	60	200	0	0	0
Route:	MO 34	Federal: 1,259 State: 315 Local: 0 Estimated Total: 1,636	R/W:	0	2	0	0	0	0
Project No.:	9P3816	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,312	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WAYNE	Pavement resurfacing from Wayne County line to Rte. 49 north.	Engineering:	12	6	16	16	60	292
Route:	MO 34	Federal: 3,240 State: 810 Local: 0 Estimated Total: 4,062	R/W:	0	0	0	0	0	0
Project No.:	SE0049	Anticipated Federal Funds : NHPP Award Date : 2029	Construction:	0	0	0	0	0	3,660
Length:	12.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WAYNE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Glenallen and Piedmont.	Engineering:	100	125	0	0	0	0
Route:	MO 34	Federal: 1,301 State: 325 Local: 0 Estimated Total: 1,728	R/W:	2	0	0	0	0	0
Project No.:	SE0141	Anticipated Federal Funds : STBG Award Date : 6/2025	Construction:	0	1,501	0	0	0	0
Length:	3.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 53 District : SOUTHEAST **Dollars in Thousands**

	2025 -			DUDGE					
	2023 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
County:	WAYNE	Bridge replacement over Otter Creek. Project involves bridge L0210.	Engineering:	Prog 244	6/2025 834	6/2026	6/2027	6/2028	6/2029
Route:	US 67	Federal: 3,309 State: 827 Local: 0 Estimated Total: 4,390	R/W:	10	0	0	0	0	0
Project No.:	SE0083	Anticipated Federal Funds: NHPP Award Date: 4/2025	Construction:	0	3,302	0	0	0	0
		-							
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	WAYNE	Pavement resurfacing in the southbound lane from 0.2 mile south of Rte. A to 0.9 mile north of Rte. F, from 0.4 mile north of Rte. 49 to 0.3 mile south of County Road 521 and in the Northbound lane from 0.7 mile north of Rte. 172 to 0.2 mile south of Rte. F.	Engineering: R/W:	33 0	20 0	30 0	346 0	0	0
Route:	US 67	Federal: 5,029 State: 1,257 Local: 0 Estimated Total: 6,319	Construction:	0	0	0	5,890	0	0
Project No.:	9P3822	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length: MPO: N	7.42 Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	WAYNE	Bridge rehabilitation over the St. Francis River. Project involves bridge A7384.	Engineering:	50	55	0	0	0	0
Route:	US 67	Federal: 330 State: 82 Local: 0 Estimated Total: 462	R/W:	0	0	0	0	0	0
Project No.:	SE0198	Anticipated Federal Funds: NHPP Award Date: 12/2024	Construction:	0	357	0	0	0	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let with .		-	Ť	0	•		•
	N Tip No. :		Payback:	0	0		0	0	0
County:	WAYNE	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.	Engineering:	51	42	96	0	0	0
Route:	RT A	Federal: 801 State: 200 Local: 0 Estimated Total: 1,052	R/W:	0	13	0	0	0	0
Project No.:	983815	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	850	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WAYNE	Bridge replacement over Small Creek. Project involves bridge S0497.	Engineering:	98	40	181	0	0	0
Route:	RT A	Adv. CN: 992 State: 248 Local: 0 Estimated Total: 1,338	R/W:	0	3	0	0	0	0
Project No.:	SE0147	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,016	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 54 District : SOUTHEAST **Dollars in Thousands**

2025 -				11110				
2023 -	202) Highway and Bridge Constitution Schedule		Prior	7/2024		7/2026		7/2028
WRIGHT	Bridge replacement over Dove Creek Project involves bridge A1812	Engineering:						6/2029
-	•						-	0
	, in the second of the second		-	-	v		-	ŭ
	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	2,227			0
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
WDICHT	Pavement preservation treatment from Rte. 95 to Rte. 17, Rte. 19 from Riverview Drive to north of Rte. 60,	Engineering:	28	406	0	0	0	0
WRIGHT	Rie. W from Rie. 17 to Woumtain View, Rie. CC from Rie. 161 to Rie. 65 and Rie. 6 from Rie. 160 to Rie. 142.	R/W:	0	0	0	0	0	0
MO 38	Adv. CN: 3,026 State: 756 Local: 0 Estimated Total: 3,810	Construction:	0	3,376	0	0	0	0
	1	FFOS:	0	0	0	0	0	0
	Let With:	Payback:	0	0	0	0	0	0
WRIGHT	Bridge improvements over Whetstone Creek. Project involves bridge A2360.	Engineering:	0	10	20	50	100	148
MO 38	Federal: 1,512 State: 378 Local: 0 Estimated Total: 1,890	R/W:	0	0	0	0	0	0
SE0237	Anticipated Federal Funds : STBG Award Date : 2029	Construction:	0	0	0	0	0	1,562
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
WRIGHT	Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.	Engineering:	94	958	0	0	0	0
MO 5	Adv. CN: 7,424 State: 1,856 Local: 0 Estimated Total: 9,374	R/W:	0	0	0	0	0	0
9P3605	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	8,322	0	0	0	0
17.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
WRIGHT	Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.	Engineering:	27	80	0	0	0	0
US 60	Federal: 864 State: 216 Local: 0 Estimated Total: 1,127	R/W:	20	0	0	0	0	0
9P3835	Anticipated Federal Funds : NHPP Award Date : 5/2025	Construction:	0	1,000	0	0	0	0
316.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	WRIGHT MO 38 983689 0.20 Tip No.: WRIGHT MO 38 SE0046 72.18 Tip No.: WRIGHT MO 38 SE0237 0.20 Tip No.: WRIGHT MO 5 9P3605 17.85 Tip No.: WRIGHT US 60 9P3835 316.58	MO 38	WRIGHT Bridge replacement over Dove Creek. Project involves bridge A1812. Engineering. MO 38 Federal: 2,065 State: 516 Local: 0 Estimated Total: 2,664 R.W. 9S3689 Anticipated Federal Funds: NHPP Award Date: 2026 Construction. 0.20 Let With: Future Cost: 0 FFOS. Tip No.: Pavement preservation treatment from Rte. 95 to Rte. 17, Rte. 19 from Riverview Drive to north of Rte. 60, Payback: Engineering. Rte. W from Rte. 17 to Mountain View, Rte. CC from Rte. 181 to Rte. 63 and Rte. B from Rte. 160 to Rte. 142. Engineering. Rv.W. MO 38 Adv. CN: 3,026 State: 756 Local: 0 Estimated Total: 3,810 Construction. SE0046 Anticipated Federal Funds: AC-STBG Award Date: 11/2024 FFOS. Tip No.: Future Cost: 0 Engineering. Rv.W. WRIGHT Bridge improvements over Whetstone Creek. Project involves bridge A2360. Engineering. WRIGHT Bridge improvements over Whetstone Creek. Project involves bridge A2360. Engineering. MO 38 Federal: 1,512 State: 378 Local: 0 Estimated Total: 1,890 R/W. SE0237 Anticipated Federal Funds: STBG Award Date: 2029	WRIGHT Bridge replacement over Dove Creek. Project involves bridge A1812. MO 38 Federal: 2,065 State: 516 Local: 0 Estimated Total: 2,664 R/W 0 9S3689 Anticipated Federal Funds: NHPP Award Date: 2026 Construction: 0 Payback: 0 Pay	WRIGHT Bridge replacement over Dove Creek. Project involves bridge A1812. Engineering: 83 25	WRIGHT Bridge replacement over Dove Creek Project involves bridge A1812. Engineering: 83 25 323	WRIGHT	WRIGHT Bridge replacement over Dove Creek, Project involves bridge AIS12. Fagincering. 83 25 323 0 0 MO 38 Federal. 2.065 State: 516 Local: 0 Estimated Total: 2,664 R/W 0 6 0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 55 District : SOUTHEAST **Dollars in Thousands**

	2025 -			ODGE	11110				
	2023 -	2029 Highway and Bridge Construction Schedule		Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	WRIGHT	Pavement and bridge resurfacing east of Rte. C to east of Cabool. Project involves bridge A2647.	Engineering:	24	13	45	45	818	0/2029
Route:	US 60	Federal: 7,361 State: 1,840 Local: 0 Estimated Total: 9,225	R/W:	0	0	0	0	0	0
Project No.:	SE0023	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	8,280	0
Length:	20.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.	Engineering:	2	1	79	0	0	0
Route:	US 60	Federal: 912 State: 228 Local: 0 Estimated Total: 1,142	R/W:	0	20	0	0	0	0
Project No.:	SE0139	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	1,040	0	0	0
Length:	316.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. 95 to Webster County line.	Engineering:	32	16	56	56	1,046	0
Route:	US 60	Federal: 9,391 State: 2,348 Local: 0 Estimated Total: 11,771	R/W:	0	0	0	0	0	0
Project No.:	SE0024	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	10,565	0
Length:	23.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Add intersection turn lanes and improvements. Project involves bridge A3457.	Engineering:	303	300	1,211	0	0	0
Route:	MO 95	Adv. CN: 10,990 State: 2,748 Local: 0 Estimated Total: 14,041	R/W:	0	2,874	0	0	0	0
Project No.:	SE0145	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	9,353	0	0	0
Length:	1.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.	Engineering:	4	4	4	87	0	0
Route:	RT A	Adv. CN: 742 State: 186 Local: 0 Estimated Total: 932	R/W:	0	0	0	0	0	0
Project No.:	9S3805	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	833	0	0
Length:	6.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 **Section 4 - 56** District : SOUTHEAST **Dollars in Thousands**

	2025 -			DUDGE	11110				
	2023 -	2029 Highway and Bridge Construction Schedule		Prior	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
County:	WRIGHT	Bridge replacement over Beaver Creek. Project involves bridge N0675.	Engineering:	Prog 235	620	0/2020	0	0	0
Route:	RT AF	Adv. CN: 2,594 State: 649 Local: 0 Estimated Total: 3,484	R/W:	6	0	0	0	0	0
Project No.:	983691	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	2,623	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement and bridge resurfacing from Rte. 5 to Rte. EE. Project involves bridges A2260 and A2259.	Engineering:	44	292	0	0	0	0
Route:	RT F	Adv. CN: 2,083 State: 521 Local: 0 Estimated Total: 2,648	R/W:	0	0	0	0	0	0
Project No.:	983695	Anticipated Federal Funds : AC-STBG Award Date : 2/2025	Construction:	0	2,312	0	0	0	0
Length:	23.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. C to end of state maintenance.	Engineering:	2	3	3	27	0	0
Route:	RT PP	Federal: 0 State: 327 Local: 0 Estimated Total: 329	R/W:	0	0	0	0	0	0
Project No.:	SE0005	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	294	0	0
Length:	2.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over BNSF Railway. Project involves bridge H0290.	Engineering:	70	113	360	0	0	0
Route:	RT U	Adv. CN: 1,778 State: 445 Local: 0 Estimated Total: 2,293	R/W:	0	22	0	0	0	0
Project No.:	9S3818	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,728	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. F to Rte. 5.	Engineering:	4	5	5	90	0	0
Route:	RT V	Adv. CN: 783 State: 196 Local: 0 Estimated Total: 983	R/W:	0	0	0	0	0	0
Project No.:	9S3804	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	879	0	0
Length:	7.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 57 District : SOUTHEAST **Dollars in Thousands**

Project Count: 285

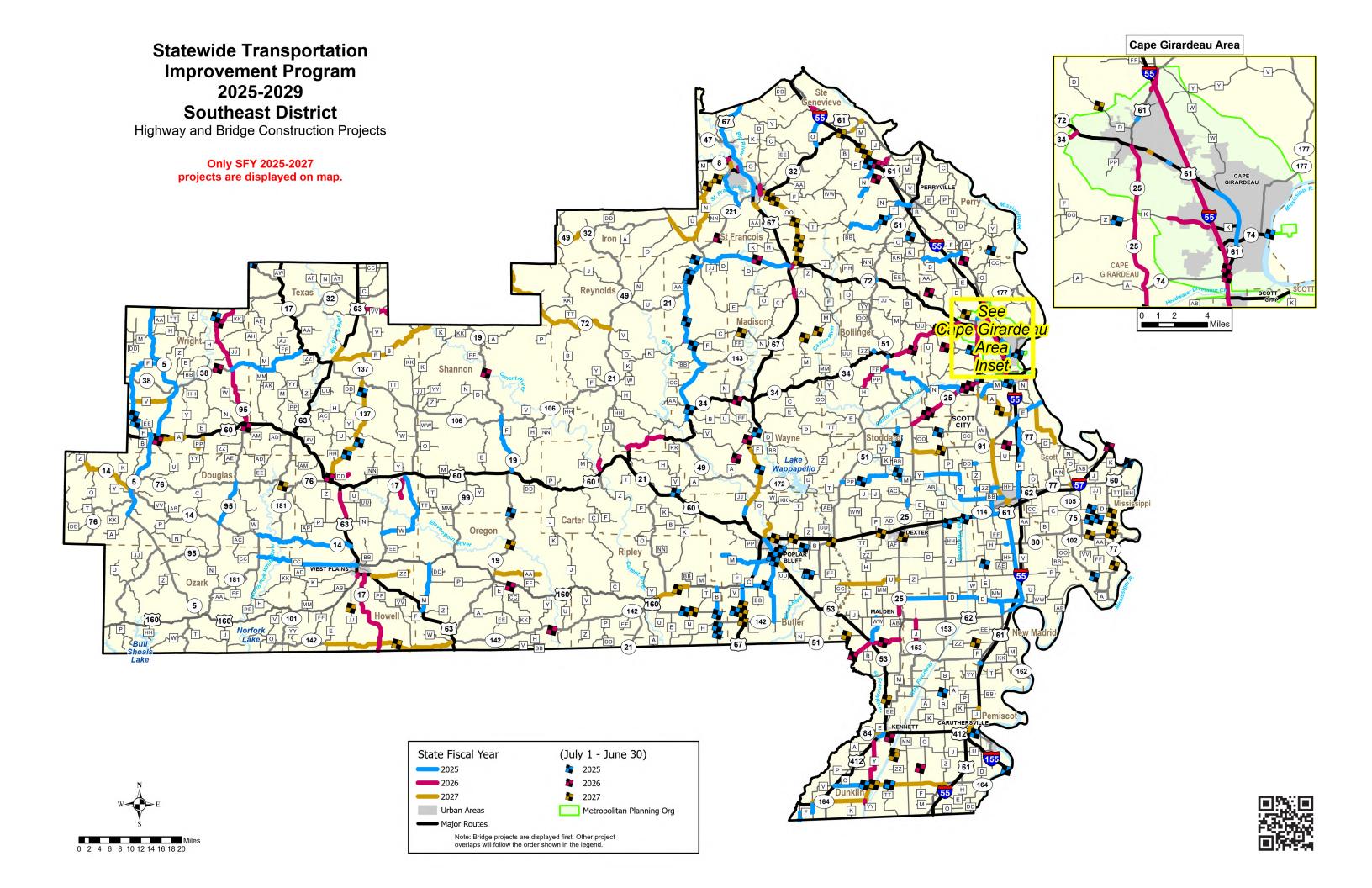
STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
FFOS:	1,874	21,748	6,859	0	84	0				
Total RW:	4,912	7,160	6,797	225	1,197	0				
Total Construction:	0	213,174	172,825	137,824	60,683	89,403				
Paybacks:	76,369	6,166	6,166	6,166	6,166	6,166				
Sub-Total:	81,281	226,500	185,788	144,215	68,046	95,569				
Total Engineering:	16,269	28,416	20,479	17,121	7,584	7,533				
Grand Total:	97,550	254,916	206,267	161,336	75,630	103,102				

	2025	2026	2027	2028	2029
State:	54,699	46,348	39,577	19,210	25,080
AC State:	110,998	68,229	95,713	17,289	44,208
Local:	16,468	0	0	84	0
Sub total:	182,165	114,577	135,290	36,583	69,288

Federal

Sub-total Federal:	72,751	91,690	26,046	39,047	33,814
Grand Total:	254,916	206,267	161,336	75,630	103,102

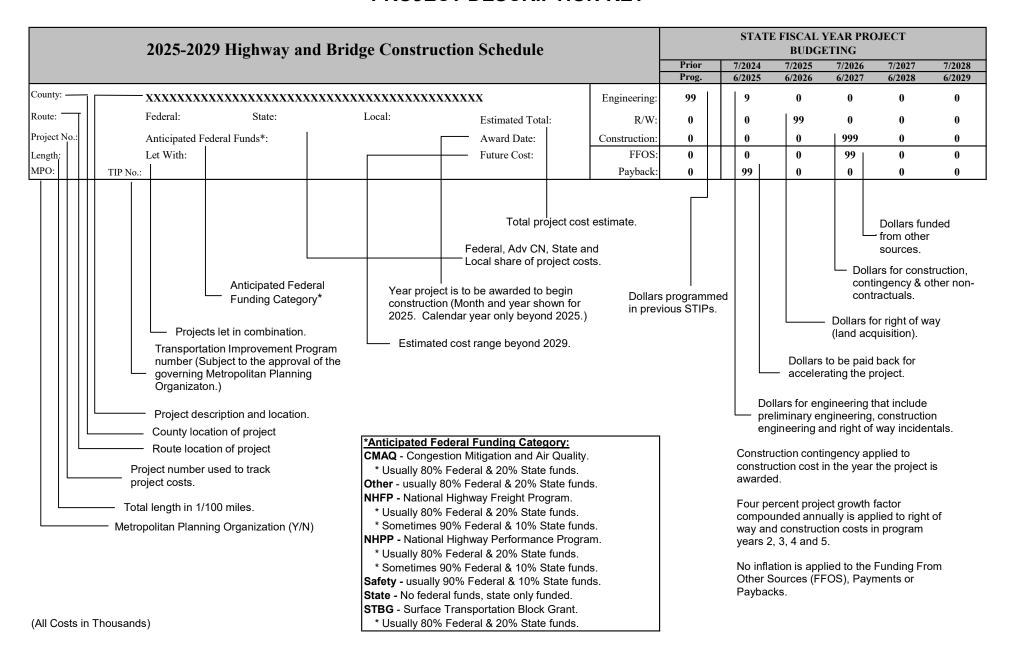
Jun 12, 2024 Section 4 - 59 District : SOUTHEAST Dollars in Thousands

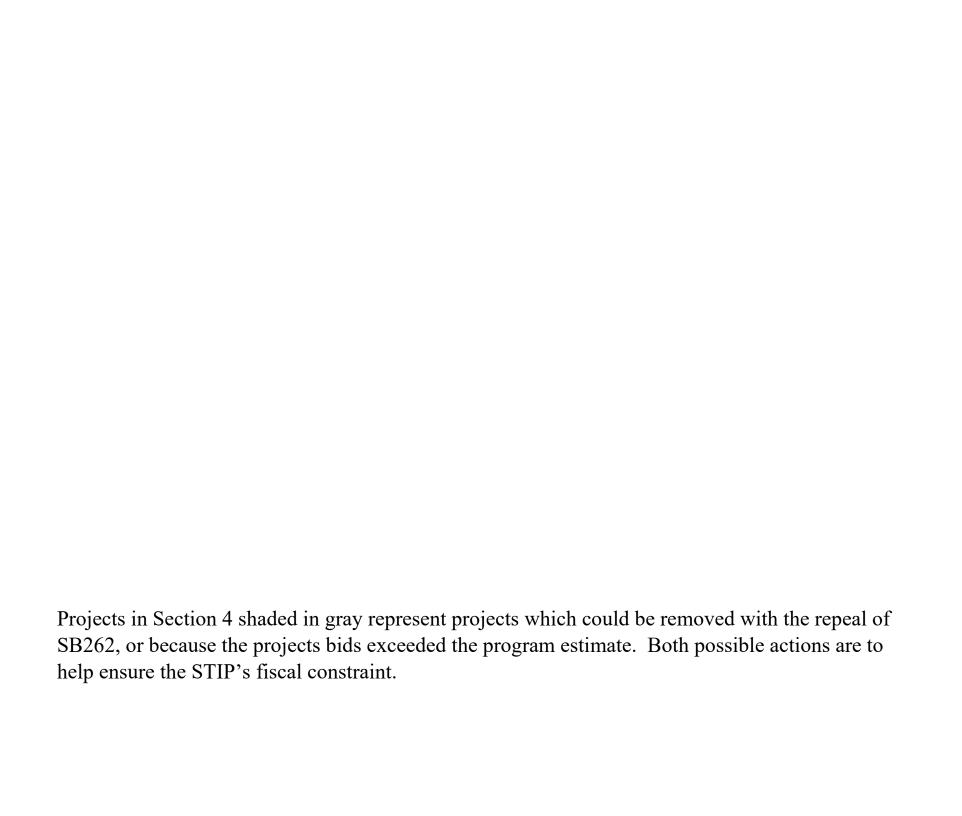




MoDOT's Statewide Projects

PROJECT DESCRIPTION KEY





Estimated Total: 70

Award Date:/

Future Cost: 0

Safety Circuit Rider statewide liaison for state fiscal year 2025.

VARIOUS

VARIOUS

ST0002

0.00

N Tip No.:

Federal:

Let With:

Anticipated Federal Funds: SAFETY

County:

Route:

Length:

MPO:

Project No.:

	Prior	7/2024	7/2025	7/2026	7/2027	7/2028
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029
Engineering:	0	0	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	70	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 1 District : STATEWIDE Dollars in Thousands

TMA: N

Project Count: 1

	STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028						
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029						
FFOS:	0	0	0	0	0	0						
Total RW:	0	0	0	0	0	0						
Total Construction:	0	70	0	0	0	0						
Paybacks:	0	0	0	0	0	0						
Sub-Total:	0	70	0	0	0	0						
Total Engineering:	0	0	0	0	0	0						
Grand Total:	0	70	0	0	0	0						

	2025	2026	2027	2028	2029
State:	7	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	7	0	0	0	0

Federal

Sub-total Federal:	63	0	0	0	0
Grand Total:	70	0	0	0	0

Jun 12, 2024 Section 4 - 2 District : STATEWIDE Dollars in Thousands

	2023 - 2	202) Highway and Dridge Constitution Schedule		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PEMISCOT	Perform urgent structural repairs that are needed to mitigate remaining adverse findings from T1 steel weld inspections on Structures A3292, A1700, A1501W and A1501E.	Engineering:	100	200	0	0	0	0
Route:	IS 155	Federal: 900 State: 100 Local: 0 Estimated Total: 1,100	R/W:	0	0	0	0	0	0
Project No.:	ST0071	Anticipated Federal Funds : NHPP Award Date : 11/2024	Construction:	0	800	0	0	0	0
Length:	2.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 12, 2024 Section 4 - 1 District: STATEWIDE TMA Dollars in Thousands

TMA: Y

Project Count: 1

;	STATE FI	SCAL YEA	R PROJEC	CT BUDGE	TING		
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
FFOS:	0	0	0	0	0	0	
Total RW:	0	0	0	0	0	0	
Total Construction:	0	800	0	0	0	0	
Paybacks:	0	0	0	0	0	0	
Sub-Total: 0 800 0 0 0							
Total Engineering:	100	200	0	0	0	0	
Grand Total:	100	1,000	0	0	0	0	

	2025	2026	2027	2028	2029
State:	100	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	100	0	0	0	0

Federal

Sub-total Federal:	900	0	0	0	0
Grand Total:	1,000	0	0	0	0

Jun 12, 2024 Section 4 - 2 District : STATEWIDE TMA Dollars in Thousands

Project Count: 2

	STATE FI	SCAL YEA	R PROJEC	CT BUDGE	TING		
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
FFOS:	0	0	0	0	0	0	
Total RW:	0	0	0	0	0	0	
Total Construction:	0	870	0	0	0	0	
Paybacks:	0	0	0	0	0	0	
Sub-Total: 0 870 0 0 0 0							
Total Engineering:	100	200	0	0	0	0	
Grand Total:	100	1,070	0	0	0	0	

	2025	2026	2027	2028	2029
State:	107	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	107	0	0	0	0

Federal

Sub-total Federal:	963	0	0	0	0
Grand Total:	1,070	0	0	0	0

Jun 12, 2024 Section 4 - 3 District : STATEWIDE Dollars in Thousands

This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2023 legislative session. These projects are funded by either General Revenue or bonding authorized by the General Assembly.

During the 2023 legislative session, the Missouri General Assembly addressed the top transportation need in the state, widening I-70. Missouri's FY2024 budget from the General Assembly and supported by Governor Parson provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of Interstate 70, from Blue Springs to Wentzville. The Improve I-70 program is programmed from FY2024 through FY2027.

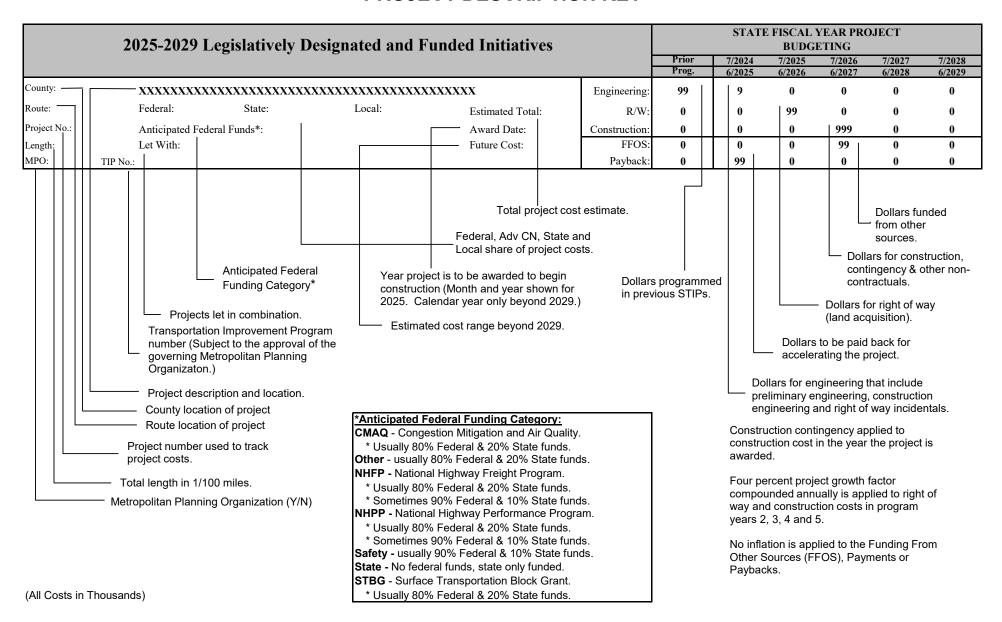
The following is a list of those projects and information about their funding, timing and contain specifics about each project. MoDOT will track these projects and report regularly on their progress.

This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2023 legislative session. These projects are funded by either General Revenue or bonding authorized by the General Assembly.

During the 2023 legislative session, the Missouri General Assembly addressed the top transportation need in the state, widening I-70. Missouri's FY2024 budget from the General Assembly and supported by Governor Parson provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of Interstate 70, from Blue Springs to Wentzville. The Improve I-70 program is programmed from FY2024 through FY2027.

The following is a list of those projects and information about their funding, timing and contain specifics about each project. MoDOT will track these projects and report regularly on their progress.

PROJECT DESCRIPTION KEY



Legislatively Designated and Funded Initiatives				DUDGE			
Legislatively Designated and Funded Initiatives		Prior	7/2024	7/2025	7/2026 6/2027	7/2027 6/2028	7/2028
County: LAFAYETTE Safety and capacity improvements from Odessa to Boonville.	Engineering:	Prog 6.000	6,000	6/2026 38,000	0/2027	0/2028	6/2029
Route: IS 70 Federal: 0 State: 655.532 Local: 0 Estimated Total: 66		0	0	10	0	0	0
Project No.: ST0016 Anticipated Federal Funds : STATE Award Date : 202	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	0	611,522	0	0	0
1	FFOS:	6,000	6,000	638,000	0	0	
		,	,	,			,
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: SALINE Bridge replacements over I-70 on Lemon Trail 3.5 miles east of Rte. 65 and Nitrogen A J. Project involves bridges A0130 and A0132.	venue 1 mile east of Rte. Engineering:	100	923	0	0	0	0
Route: CRD LEMON Adv. CN: 3,333 State: 833 Local: 0 Estimated Total: 4,2	R/W:	0	0	0	0	0	0
TRL	Construction:	0	3,243	0	0	0	0
Project No.: ST0016B Anticipated Federal Funds : AC-NHPP Award Date : 5/20 Length: 0.20 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: BOONE Safety and capacity improvements from the Missouri River near Rocheport to Columb	ia. Engineering:	4,000	4,500	11,500	0	0	0
Route: IS 70 Federal: 0 State: 486,851 Local: 0 Estimated Total: 490	0,851 R/W:	0	0	10	0	0	0
Project No.: ST0017 Anticipated Federal Funds : STATE Award Date : 202	5 Construction:	0	0	470,841	0	0	0
Length: 13.62 Let With: Future Cost: 0	FFOS:	4,000	4,500	441,500	0	0	0
MPO: Y Tip No.:	Payback:	0	0	0	0	0	0
County: COOPER Safety and capacity improvements from Boonville to the Missouri River near Rochepo	rt. Engineering:	0	1,000	4,000	0	0	0
Route: IS 70 Federal: 0 State: 150,000 Local: 0 Estimated Total: 150	0,000 R/W:	0	0	0	0	0	0
Project No.: ST0017B Anticipated Federal Funds : STATE Award Date : 202	6 Construction:	0	0	145,000	0	0	0
Length: 25.00 Let With: Future Cost: 0	FFOS:	0	1,000	149,000	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: CALLAWAY Safety and capacity improvements from Kingdom City to Warrenton (two disconnected	d sections). Engineering:	5,000	5,000	6,000	21,500	0	0
Route: IS 70 Federal: 0 State: 435,553 Local: 0 Estimated Total: 440	0,553 R/W:	0	0	0	0	0	0
Project No.: ST0018 Anticipated Federal Funds : STATE Award Date : 202	6 Construction:	0	0	0	403,053	0	0
Length: 40.97 Let With: Future Cost: 0	FFOS:	5,000	5,000	6,000	407,419	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jun 12, 2024 Section 4B - 1 District : STATEWIDE **Dollars in Thousands**

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MONTGOMERY	Safety and capacity improvements from Rte. F at High Hill to east of Rte. Y at Jonesburg.	Engineering:	0	1,500	2,000	1,000	0	0
Route:	IS 70	Federal: 0 State: 76,212 Local: 0 Estimated Total: 76,212	R/W:	0	13,374	0	0	0	0
Project No.:	ST0018B	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	0	58,338	0	0
Length:	4.41	Let With: Future Cost: 0	FFOS:	0	14,500	2,000	54,000	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Safety and capacity improvements from Blue Springs to Odessa. Design-Build project.	Engineering:	3,500	8,500	0	0	0	0
Route:	IS 70	Federal: 0 State: 320,979 Local: 0 Estimated Total: 324,479	R/W:	0	2,008	0	0	0	0
Project No.:	ST0019	Anticipated Federal Funds : STATE Award Date : 2/2025	Construction:	0	310,471	0	0	0	0
Length:	18.10	Let With: Future Cost: 0	FFOS:	3,500	293,044	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	WARREN	Safety and capacity improvements from Warrenton to I-64 in Wentzville. Design-Build project.	Engineering:	4,000	11,000	0	0	0	0
Route:	IS 70	Federal: 0 State: 506,609 Local: 0 Estimated Total: 510,609	R/W:	0	0	0	0	0	0
Project No.:	ST0020	Anticipated Federal Funds : STATE Award Date : 12/2024	Construction:	0	495,609	0	0	0	0
Length:	17.17	Let With : 613033 Future Cost : 0	FFOS:	4,000	458,375	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jun 12, 2024 Section 4B - 2 District: STATEWIDE Dollars in Thousands

Project Count: 8

STATE FISCAL YEAR PROJECT BUDGETING										
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
FFOS:	22,500	782,419	1,236,500	461,419	0	0				
Total RW:	0	15,382	20	0	0	0				
Total Construction:	0	809,323	1,227,363	461,391	0	0				
Paybacks:	0	0	0	0	0	0				
Sub-Total:	0	824,705	1,227,383	461,391	0	0				
Total Engineering:	22,600	38,423	61,500	22,500	0	0				
Grand Total:	22,600	863,128	1,288,883	483,891	0	0				

	2025	2026	2027	2028	2029
State:	859,795	1,288,883	483,891	0	0
AC State:	3,333	0	0	0	0
Local:	0	0	0	0	0
Sub total:	863,128	1,288,883	483,891	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	863,128	1,288,883	483,891	0	0

Jun 12, 2024 Section 4B - 3 District: STATEWIDE Dollars in Thousands

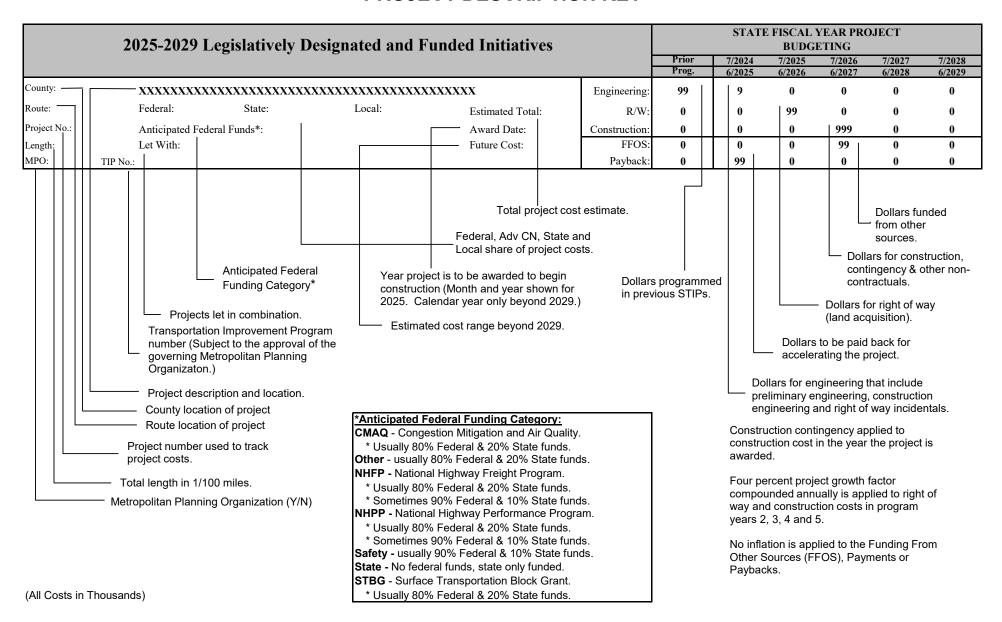
This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2024 legislative session. These projects are funded by either General Revenue or bonding authorized by the General Assembly.

During the 2024 Missouri legislative session, the Missouri General Assembly addressed many transportation needs in the state, highlighted by the investment in several locations of I-44. Missouri's FY2025 budget from the General Assembly and supported by Governor Parson provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair designated segments and other Interstate 44 needs from Tier 2 and 3 of the High Priority Unfunded Needs list.

In addition to the Interstate 44 projects, the General Assembly also made substantial investments in other projects. These other projects are funded by General Revenue and Budget Stabilization Fund on corridors including, but not limited to, routes such as US 65, US 67, and Interstate 70, and are to conduct environmental studies on future corridor enhancements, construct multimodal projects, and improve pavement conditions on rural routes around the state.

The following is a list of those projects and information about their funding, timing and contain specifics about each project. MoDOT will track these projects and report regularly on their progress.

PROJECT DESCRIPTION KEY



8			Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: BUTLER	Roadway improvements from County Road 352 to Arkansas State line.	Engineering:	0	4,201	0	0	0	0
Route: US 67	Federal: 0 State: 64,201 Local: 0 Estimated Total: 64,201	R/W:	0	0	0	0	0	0
Project No.: ST0062	Anticipated Federal Funds : STATE Award Date : 11/2024	Construction:	0	60,000	0	0	0	0
Length: 7.70	Let With: Future Cost: 0	FFOS:	0	60,000	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CLINTON	Enginering study over I-35 in Cameron.	Engineering:	0	1,000	0	0	0	0
Route: RT BB	Federal: 0 State: 1,000 Local: 0 Estimated Total: 1,000	R/W:	0	0	0	0	0	0
Project No.: ST0081	Anticipated Federal Funds : STATE Award Date :	Construction:	0	0	0	0	0	0
Length: 0.26	Let With: Future Cost: 0	FFOS:	0	1,000	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: TANEY	Add turn lane at Kirbyville Elementary School.	Engineering:	0	26	0	0	0	0
Route: MO 76	Federal: 0 State: 376 Local: 0 Estimated Total: 376	R/W:	0	0	0	0	0	0
Project No.: ST0082	Anticipated Federal Funds : STATE Award Date : 11/2024	Construction:	0	350	0	0	0	0
Length: 0.17	Let With: Future Cost: 0	FFOS:	0	350	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: GREENE	Safety and capacity improvements from Rte. 160 in Springfield to Rte. 125 in Strafford.	Engineering:	0	11,586	0	0	0	0
Route: IS 44	Federal: 0 State: 177,086 Local: 0 Estimated Total: 177,086	R/W:	0	0	0	0	0	0
Project No.: ST0088	Anticipated Federal Funds : STATE Award Date : /	Construction:	0	165,500	0	0	0	0
Length: 13.43	Let With: Future Cost: 0	FFOS:	0	165,500	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: JASPER	Safety and operational improvements at I-49 in Fidelity.	Engineering:	0	12,251	0	0	0	0
Route: IS 44	Federal: 0 State: 187,251 Local: 0 Estimated Total: 187,251	R/W:	0	0	0	0	0	0
Project No.: ST0089	Anticipated Federal Funds : STATE Award Date : /	Construction:	0	175,000	0	0	0	0
Length: 1.28	Let With: Future Cost: 0	FFOS:	0	175,000	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jul 3, 2024 Section 4C - 1 District: STATEWIDE Dollars in Thousands

8	v O		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: PETTIS	Add interchange at Rte. B in Sedalia.	Engineering:	0	334	0	0	0	0
Route: US 65	Federal: 0 State: 5,034 Local: 0 Estimated Total: 5,034	R/W:	0	0	0	0	0	0
Project No.: ST0090	Anticipated Federal Funds : STATE Award Date : 11/2024	Construction:	0	4,700	0	0	0	0
Length: 0.21	Let With: Future Cost: 0	FFOS:	0	4,700	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CASS	Interchange and roadway improvements at Rte. 58 in Belton.	Engineering:	0	1,410	0	0	0	0
Route: IS 49	Federal: 0 State: 21,410 Local: 0 Estimated Total: 21,410	R/W:	0	0	0	0	0	0
Project No.: ST0091	Anticipated Federal Funds : STATE Award Date : 11/2024	Construction:	0	20,000	0	0	0	0
Length: 0.83	Let With: Future Cost: 0	FFOS:	0	20,000	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: BOONE	Roadway improvements in Columbia.	Engineering:	0	299	0	0	0	0
Route: US 63	Federal: 0 State: 4,499 Local: 0 Estimated Total: 4,499	R/W:	0	0	0	0	0	0
Project No.: ST0092	Anticipated Federal Funds : STATE Award Date : 11/2024	Construction:	0	4,200	0	0	0	0
Length: 6.66	Let With: Future Cost: 0	FFOS:	0	4,200	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: BENTON	Construct passing lanes from Warsaw to Buffalo.	Engineering:	0	2,670	0	0	0	0
Route: US 65	Federal: 0 State: 40,670 Local: 0 Estimated Total: 40,670	R/W:	0	0	0	0	0	0
Project No.: ST0093	Anticipated Federal Funds : STATE Award Date : 11/2024	Construction:	0	38,000	0	0	0	0
Length: 45.07	Let With: Future Cost: 0	FFOS:	0	38,000	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: PLATTE	Pavement improvements on I-29, I-35 and Rte. 169 in Platte, Clay and Jackson Counties.	Engineering:	0	2,110	0	0	0	0
Route: IS 29	Federal: 0 State: 32,110 Local: 0 Estimated Total: 32,110	R/W:	0	0	0	0	0	0
Project No.: ST0094	Anticipated Federal Funds : STATE Award Date : 11/2024	Construction:	0	30,000	0	0	0	0
Length: 94.30	Let With: Future Cost: 0	FFOS:	0	30,000	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jul 3, 2024 Section 4C - 2 District: STATEWIDE Dollars in Thousands

Legislatively	Designated	and Funded	Initiatives

	_	SIA	TIE FIS	BUDGE'		OJEC.	•		
	Leg	gislatively Designated and Funded Initiatives		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BOONE	Pavement resurfacing on Rte. F in Boone County, Rte. T in Boone/Randolph Counties and Rtes. EE, AA, and A in Howard County.	Engineering:	0	333	0	0	0	0
Route:	RT F	Federal: 0 State: 5,173 Local: 0 Estimated Total: 5,173	R/W:	0	0	0	0	0	0
Project No.:	ST0095	Anticipated Federal Funds : STATE Award Date : 10/2024	Construction:	0	4,840	0	0	0	0
Length:	43.38	Let With: Future Cost: 0	FFOS:	0	4,840	0	0	0	0
	Tip No. :	Zet With .	Payback:	0	0	0	0	0	0
County:	Pavement resurfacing on Rtes. BB, W, T, KK, PP, NN, HH, CC and OO in Cooper County, Rtes. MM and P in County: COOPER Moniteau County, Rte. PP in Morgan County, Rte. H in Cooper/Moniteau Counties and Rte. V in					0	0	0	0
County.	COOLEK	Cole/Moniteau Counties.	R/W:	0	0	0	0	0	0
Route:	RT BB	Federal: 0 State: 6,091 Local: 0 Estimated Total: 6,091	Construction:	0	5,699	0	0	0	0
Project No.:	ST0096	Anticipated Federal Funds : STATE Award Date : 10/2024	FFOS:	0	5,699	0	0	0	0
Length:	54.82	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :	Pavement resurfacing on Rte. H in Camden/Laclede Counties, Rte. E in Camden County, Rte. NN and							-
County:	LACLEDE	potential Rte. PP in Pulaski County, Rte. JJ in Camden/Laclede Counties and Rte. AC in Laclede County.	Engineering:	0	297	0	0	0	0
			R/W:	0	0	0	0	0	0
Route:	RT H	Federal: 0 State: 4,616 Local: 0 Estimated Total: 4,616	Construction:	0	4,319	0	0	0	0
Project No.:	ST0097	Anticipated Federal Funds : STATE Award Date : 11/2024	FFOS:	0	4,319	0	0	0	0
Length: MPO: N	38.71 N Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement preservation treatment from Rte. 100 to Rte. AT.	Engineering:	0	40	0	0	0	0
Route:	RT M	Federal: 0 State: 540 Local: 0 Estimated Total: 540	R/W:	0	0	0	0	0	0
Project No.:	ST0098	Anticipated Federal Funds : STATE Award Date : 12/2024	Construction:	0	500	0	0	0	0
Length:	2.35	Let With: Future Cost: 0	FFOS:	0	500	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
Country	CARROLL	Pavement resurfacing in Carroll, Chariton, Linn and Randolph Counties. Includes Rtes. T, E, UU, EE, W, TT	Engineering:	0	658	0	0	0	0
County:	CARRULL	and ZZ. Potential pavement resurfacing on Rte. NN in Carroll County and Rtes. C and UU in Chariton County.	R/W:	0	0	0	0	0	0
Route:	RT T	Federal: 0 State: 8,918 Local: 0 Estimated Total: 8,918	Construction:	0	8,260	0	0	0	0
Project No.:	ST0099	Anticipated Federal Funds : STATE Award Date : 10/2024	FFOS:	0	8,260	0	0	0	0
Length:	83.71	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		rayback:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT

Jul 3, 2024 Section 4C - 3 District : STATEWIDE **Dollars in Thousands**

	IΔα	gislatively Designated and Funded Initiatives	ļ			DUDGE			
	LC		Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	SULLIVAN	Pavement resurfacing in Sullivan and Linn Counties. Includes Rtes. FF, H, MM, OO, Y and Z. Potential pavement resurfacing on Rte. DD in Sullivan County.	Engineering:	0	373	0	0	0	0
Route:	RT OO	Federal: 0 State: 5,059 Local: 0 Estimated Total: 5,059	R/W:	0	0	0	0	0	0
Project No.:	ST0100	Anticipated Federal Funds : STATE Award Date : 10/2024	Construction:	0	4,686	0	0	0	0
Length:	47.27	Let With: Future Cost: 0	FFOS:	0	4,686	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
		Pavement resurfacing in Harrison and Worth Counties. Includes Rtes. M, UU and A in Harrison County and	Engineering:	0	517	0	0	0	0
County:	HARRISON	Rtes. K, D, F and O in Worth County. Potential pavement resurfacing on Rte. YY and Rte. O in Harrison, Rte. AA in Worth and Rte. HH in Harrison and Worth Counties.	R/W:	0	0	0	0	0	0
Route:	RT M	Federal: 0 State: 6,967 Local: 0 Estimated Total: 6,967	Construction:	0	6,450	0	0	0	0
Project No.:	ST0101	Anticipated Federal Funds : STATE Award Date : 11/2024	FFOS:	0	6,450	0	0	0	0
Length:	71.53	Let With: Future Cost: 0			-,	v			
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Country	DAVIESS	Pavement resurfacing in Caldwell, Daviess, Gentry, Harrison and Livingston Counties. Includes Rtes. B, CC, H, M, NN, T, V and Y. Potential pavement resurfacing on Rte. YY in Daviess County and Rtes. A and T in	Engineering:	0	710	0	0	0	0
County:	DAVIESS	Livingston County.	R/W:	0	0	0	0	0	0
Route:	RT B	Federal: 0 State: 9,710 Local: 0 Estimated Total: 9,710	Construction:	0	9,000	0	0	0	0
Project No.:	ST0102	Anticipated Federal Funds : STATE Award Date : 11/2024	FFOS:	0	9,000	0	0	0	0
Length:	91.38	Let With: Future Cost: 0		_	ĺ				
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Pavement resurfacing in Schuyler, Adair and Sullivan Counties. Includes Rtes. W, H, T and D.	Engineering:	0	296	0	0	0	0
Route:	RT W	Federal: 0 State: 4,316 Local: 0 Estimated Total: 4,316	R/W:	0	0	0	0	0	0
Project No.:	ST0103	Anticipated Federal Funds : STATE Award Date : 9/2024	Construction:	0	4,020	0	0	0	0
Length:	33.83	Let With: Future Cost: 0	FFOS:	0	4,020	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
		Pavement resurfacing in Randolph, Audrain, Monroe and Ralls Counties. Includes Rtes. O, U, CC, C, EE, M	Engineering:	0	520	0	0	0	0
County:	RANDOLPH	and U. Potential pavement resurfacing on Rte. JJ in Audrain County and Rte. Y in Audrain and Monroe Counties.	R/W:	0	0	0	0	0	0
Route:	RT O	Federal: 0 State: 7,807 Local: 0 Estimated Total: 7,807	Construction:	0	7,287	0	0	0	0
Project No.:	ST0104	Anticipated Federal Funds : STATE Award Date : 11/2024	FFOS:	0	7,287	0	0	0	0
Length:	75.19	Let With: Future Cost: 0		_	ĺ	v	•		
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2024 Section 4C - 4 District : STATEWIDE **Dollars in Thousands**

	.60	islatively Designated and Funded Initiatives	-	Prior	7/2024	7/2025			
	Legislatively Designated and I unded initiatives						7/2026	7/2027	7/2028
		December 1 and 1 a		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	LINCOLN	Pavement resurfacing in Lincoln and Pike Counties. Includes Rtes. Y and WW. Potential pavement resurfacing on Rtes. K and V in Lincoln County, Rte. W in Pike County, and Rte. J in Montgomery County.	Engineering:	0	318	0	0	0	0
			R/W:	0	0	0	0	0	0
Route:	RT Y	Federal: 0 State: 4,655 Local: 0 Estimated Total: 4,655	Construction:	0	4,337	0	0	0	0
Project No.:	ST0105	Anticipated Federal Funds : STATE Award Date : 10/2024	FFOS:	0	4,337	0	0	0	0
Length: MPO: N	55.42 N Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	LEWIS	December 1 and 1 a		0	230	0	0	0	0
County:		Pavement resurfacing in Lewis and Marion Counties. Includes Rtes. Y, F and P.	Engineering:	-					-
Route:	RT Y	Federal: 0 State: 3,284 Local: 0 Estimated Total: 3,284	R/W:	0	0	0	0	0	0
Project No.:	ST0106	Anticipated Federal Funds : STATE Award Date : 10/2024	Construction:	0	3,054	0	0	0	0
Length:	25.47	Let With: Future Cost: 0	FFOS:	0	3,054	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Pavement resurfacing on Rte. F in Johnson County, Rte. AA in Lafayette County, Rtes. O and W in Pettis	Engineering:	0	559	0	0	0	0
	D.T. F.	County, Rte. EE in Saline County and Rte. 127 in Pettis and Saline Counties.	R/W:	0	0	0	0	0	0
Route:	RT F	Federal: 0 State: 8,559 Local: 0 Estimated Total: 8,559	Construction:	0	8,000	0	0	0	0
Project No.:	ST0107	Anticipated Federal Funds : STATE Award Date : 12/2024	FFOS:	0	8,000	0	0	0	0
Length:	68.65	Let With: Future Cost: 0			,				-
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MCDONALD	Pavement resurfacing on Rtes. B, CC, MM and TT in McDonald County, Rtes. AA and Y in Barry County and Rte. AA in Newton County.	Engineering:	0	619	0	0	0	0
Route:	RT CC	Federal: 0 State: 4,545 Local: 0 Estimated Total: 4,545	R/W:	0	0	0	0	0	0
Project No.:	ST0108	Anticipated Federal Funds : STATE Award Date : 10/2024	Construction:	0	3,926	0	0	0	0
Length:	41.78	Let With: Future Cost: 0	FFOS:	0	3,926	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	DALLAS	Pavement resurfacing on Rtes. F, JJ, K, TT and Y in Dallas County, Rtes. F and Y in Webster County and Rte.	Engineering:	0	761	0	0	0	0
		Y in Laclede County.	R/W:	0	0	0	0	0	0
Route:	RT K	Federal: 0 State: 5,596 Local: 0 Estimated Total: 5,596	Construction:	0	4,835	0	0	0	0
Project No.:	ST0109	Anticipated Federal Funds : STATE Award Date : 11/2024	-	0	,	0	0	0	0
Length:	51.46	Let With: Future Cost: 0	FFOS:		4,835	•	•		
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING**

Jul 3, 2024 Section 4C - 5 District : STATEWIDE **Dollars in Thousands**

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Lite	statively Designated and Funded Initiatives		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
	D. A. C. C. A. D. LIW' D. A. C. A. D. T. LIW' H. C. A. LDA TT	- · · ·						6/2029
BENTON	in St. Clair County.	ا	0	715	0	0	0	0
RT W	Federal: 0 State: 5,251 Local: 0 Estimated Total: 5,251	R/W:	0	0	0	0	0	0
ST0110	Anticipated Federal Funds : STATE Award Date : 11/2024	Construction:	0	4,536	0	0	0	0
48.27	Let With: Future Cost: 0	FFOS:	0	4,536	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
DALLAS	Pavement resurfacing on Rte. O in Hickory County, Rte. C in Dallas County and Rtes. B, C, O, AB and UU in	Engineering:	0	589	0	0	0	0
DALLAS	Dallas County.	R/W:	0	0	0	0	0	0
RT DD	Federal: 0 State: 4,340 Local: 0 Estimated Total: 4,340	Construction:	0	3,751	0	0	0	0
ST0111	Anticipated Federal Funds: STATE Award Date: 12/2024	FFOS:	0	3,751	0	0	0	0
	Let With: Future Cost: 0	Payback:	0	ĺ	0	0	0	0
Tip No. :	Payament resurfacing on Rtes V OO NN WW AF FF AK in Douglas County Rtes K and F in Wright							
DOUGLAS	County, Rtes. AR and FF in Ozark County, Rte. P in Howell County and on Rte. N in Douglas and Ozark	ا ۱	-	ĺ				0
	Counties.	R/W:	0	0	0	0	0	0
	7-1	Construction:	0	10,475	0	0	0	0
		FFOS:	0	10,475	0	0	0	0
Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
	Pavement resurfacing from Rte. DD to the south intersection of Rte. 67, Rte. KK in Perry County from Rte. E	Engineering:	0	261	0	0	0	0
ST. FRANCOIS	to the end of State maintenance and on Rte. KK from Rte. 51 in Perry County to Rte. B in Cape Girardeau County.	R/W:	0	0	0	0	0	0
RT H	Federal: 0 State: 2,286 Local: 0 Estimated Total: 2,286	Construction:	0	2,025	0	0	0	0
ST0113	Anticipated Federal Funds : STATE Award Date : 9/2024	FFOS:	0	2 025	0	0	0	0
19.68	Let With: Future Cost: 0		ŭ	ĺ				
Tip No. :		Payback:	0	0	0	0	0	0
FRANKLIN	Pavement improvements from Rte. 100 to Rte. 30.	Engineering:	0	1,405	0	0	0	0
IS 44	Federal: 0 State: 21,405 Local: 0 Estimated Total: 21,405	R/W:	0	0	0	0	0	0
ST0115	Anticipated Federal Funds : STATE Award Date : 6/2025	Construction:	0	20,000	0	0	0	0
12.42	Let With: Future Cost: 0	FFOS:	0	20,000	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	BENTON RT W ST0110 48.27 Tip No.: DALLAS RT DD ST0111 53.92 Tip No.: DOUGLAS RT Y ST0112 86.86 Tip No.: ST. FRANCOIS RT H ST0113 19.68 Tip No.: FRANKLIN IS 44 ST0115 12.42	RT W Federal: 0 State: 5,251 Local: 0 Estimated Total: 5,251 ST0110 Anticipated Federal Funds: STATE	BENTON Pavement resurfacing on Rtes. A, DD and W in Benton County, Rtes. T and W in Henry County and Rte. TT in St. Clair County. RT W Federal: 0 State: 5,251 Local: 0 Estimated Total: 5,251 ST0110 Anticipated Federal Funds: STATE Award Date: 11/2024 RT W Federal: 0 State: 5,251 Local: 0 Future Cost: 0 FFOS. Tip No.: Pavement resurfacing on Rte. O in Hickory County, Rte. C in Dallas County and Rtes. B, C, O, AB and UU in Dallas County. Polic County. Poli	Prop Payment Payment	BENTON Pavement resurfacing on Ries. A. DD and Win Benton County, Ries. T and Win Henry County and Rie. TI Engineering:	Part Part	Parametric Par	Property Property

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2024 Section 4C - 6 District : STATEWIDE **Dollars in Thousands**

8	·		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County: LAWRENCE Pa	eavement rehabilitation from 3 miles east of Sarcoxie to 1 mile west of Rte. 97.	ngineering:	0	610	0	0	0	0
Route: IS 44 Fe	dederal: 0 State: 9,248 Local: 0 Estimated Total: 9,248	R/W:	0	0	0	0	0	0
Project No.: ST0116 A	anticipated Federal Funds : STATE Award Date : 6/2025	onstruction:	0	8,638	0	0	0	0
Length: 4.45 Le	et With: Future Cost: 0	FFOS:	0	8,638	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: ST. LOUIS R	Rebuild pavement from Rte. 141 to Rte. 109.	ngineering:	0	2,865	0	0	0	0
Route: IS 44 Fe	dederal: 0 State: 43,715 Local: 0 Estimated Total: 43,715	R/W:	0	0	0	0	0	0
Project No.: ST0117 A	anticipated Federal Funds : STATE Award Date : 6/2025	onstruction:	0	40,850	0	0	0	0
Length: 7.94 Le	et With: Future Cost: 0	FFOS:	0	40,850	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: LACLEDE R	Rebuild pavement on eastbound lanes from the Laclede County line to 2 miles west of Rte. A.	ngineering:	0	1,194	0	0	0	0
Route: IS 44 Fe	ederal: 0 State: 18,182 Local: 0 Estimated Total: 18,182	R/W:	0	0	0	0	0	0
Project No.: ST0118 A	anticipated Federal Funds : STATE Award Date : 6/2025	onstruction:	0	16,988	0	0	0	0
Length: 0.00 Le	et With: Future Cost: 0	FFOS:	0	16,988	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: LACLEDE R	Rebuild pavement on westbound lanes from 2 miles east of Rte. N to 2 miles east of Rte. F.	ngineering:	0	1,223	0	0	0	0
Route: IS 44 Fe	ederal: 0 State: 18,629 Local: 0 Estimated Total: 18,629	R/W:	0	0	0	0	0	0
Project No.: ST0119 A	anticipated Federal Funds : STATE Award Date : 6/2025	onstruction:	0	17,406	0	0	0	0
Length: 0.00 Le	et With: Future Cost: 0	FFOS:	0	17,406	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: NEWTON C	Capital improvements from Main Street to Range Line Road in Joplin.	ngineering:	0	736	0	0	0	0
Route: IS 44 Fe	ederal: 0 State: 11,175 Local: 0 Estimated Total: 11,175	R/W:	0	0	0	0	0	0
Project No.: ST0120 A	anticipated Federal Funds : STATE Award Date : 6/2025	onstruction:	0	10,439	0	0	0	0
Length: 1.81 Length:	et With : Future Cost : 0	FFOS:	0	10,439	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jul 3, 2024 Section 4C - 7 District: STATEWIDE Dollars in Thousands

				Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PHELPS	Rebuild pavement on westbound lanes from US 63 interchange to Sugar Tree Road interchange.	Engineering:	0	3,011	0	0	0	0
Route:	IS 44	Federal: 0 State: 46,020 Local: 0 Estimated Total: 46,020	R/W:	0	0	0	0	0	0
Project No.:	ST0121	Anticipated Federal Funds : STATE Award Date : 6/2025	Construction:	0	43,009	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	43,009	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Capacity and safety improvements at I-44 and Rte. V interchange.	Engineering:	0	1,170	0	0	0	0
Route:	RT V	Federal: 0 State: 17,810 Local: 0 Estimated Total: 17,810	R/W:	0	0	0	0	0	0
Project No.:	ST0122	Anticipated Federal Funds : STATE Award Date : 6/2025	Construction:	0	16,640	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	16,640	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PHELPS	Capacity and safety improvements at I-44 and Rte. 68 in St. James.	Engineering:	0	289	0	0	0	0
Route:	MO 68	Federal: 0 State: 4,342 Local: 0 Estimated Total: 4,342	R/W:	0	0	0	0	0	0
Project No.:	ST0123	Anticipated Federal Funds : STATE Award Date : 6/2025	Construction:	0	4,053	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	4,053	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2024 7/2025 7/2026 7/2027 7/2028

Jul 3, 2024 Section 4C - 8 District: STATEWIDE Dollars in Thousands

Project Count: 38

STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
	Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
FFOS:	0	776,773	0	0	0	0					
Total RW:	0	0	0	0	0	0					
Total Construction:	0	775,773	0	0	0	0					
Paybacks:	0	0	0	0	0	0					
Sub-Total:	0	775,773	0	0	0	0					
Total Engineering:	0	57,926	0	0	0	0					
Grand Total:	0	833,699	0	0	0	0					

	2025	2026	2027	2028	2029
State:	833,699	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	833,699	0	0	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	833,699	0	0	0	0

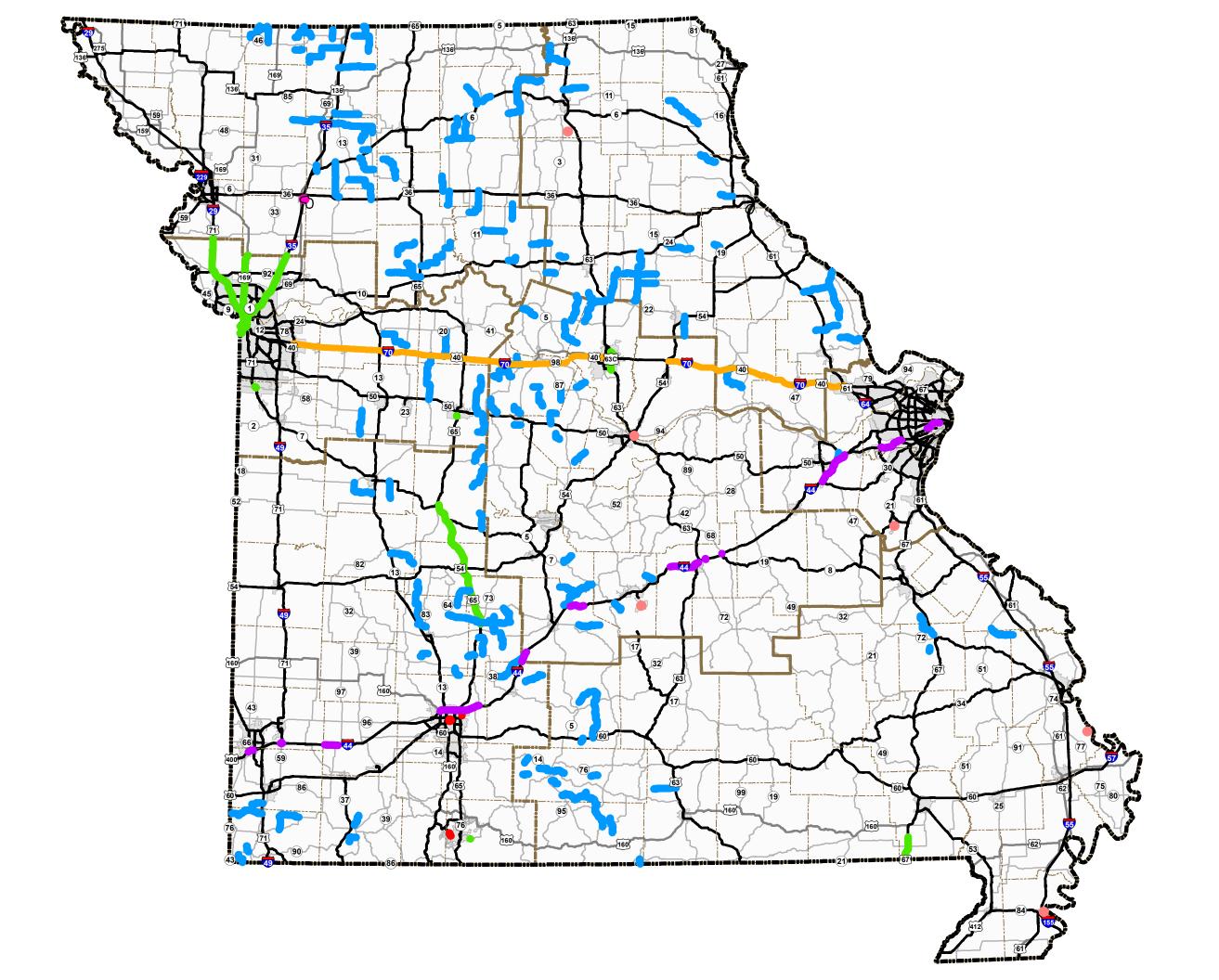
Jul 3, 2024 Section 4C - 9 District: STATEWIDE Dollars in Thousands

Legislatively Designated and Funded Initiatives – Off the State-Owned System House Bill 4 and 20

This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2024 legislative session off the state-owned system.

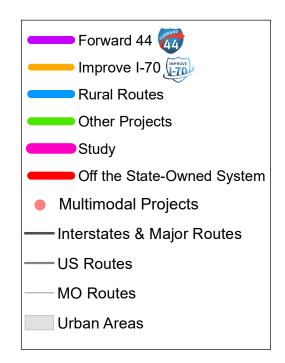
The following is a list of the projects and locations.

FY25 Legislatively Designated and Funded Initiative Off the State-Owned System								
<u>County</u>	<u>Description</u>	<u>House Bill</u>	<u>Amount</u>					
Greene	LeCompte Road Industrial site access upgrades.	4	\$3,400,000					
Taney	Improvements to Highway 76 in Branson.	20	\$6,200,000					
		Total	\$9,600,000					



Statewide Transportation Improvement Program 2025-2029

General Assembly
Designated and Funded
Projects







Missouri Department of Transportation Transportation Planning 1-888-ASK-MODOT WWW.MODOT.ORG



Estimated Financial Summary for the 2025-2029 Highway and Bridge Construction Schedule

Overview

Section 5 of the Statewide Transportation Improvement Program (STIP) explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to build and maintain a safe and reliable transportation system that connects people with jobs and services, connects businesses with suppliers and customers, moves students to and from school and allows visitors to explore the state's many destinations. Given the current funding resources, most of the revenue will address maintaining and preserving the existing system in the current condition; however, many high-priority unfunded needs still exist.

About 71 percent of every dollar MoDOT receives comes from motor fuel taxes. The federal motor fuel tax has not changed since 1993. The state motor fuel tax was increased from 22 cents to 24.5 cents per gallon on July 1, 2023. The Governor and the General Assembly passed Senate Bill 262 (SB 262) which raises Missouri's motor fuel tax an additional 2.5 cents per year over five years. When fully implemented on July 1, 2025, Missouri's state motor fuel tax will be 29.5 cents per gallon and is estimated to generate an additional \$500 million in annual revenue less refunds. The additional revenue is distributed to the state, cities and counties.

Other sources of state revenue for transportation include motor vehicle sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and general revenue funds. Revenue collected through these avenues has grown slightly over the years except for miscellaneous collections. Motor vehicle sales taxes are projected to grow 3 percent annually for 2025 and beyond. Motor vehicle and driver licensing fees are projected to grow 1.5 percent for 2025 and beyond.

Additional transportation funds have recently been made available via general revenue for the Governor's Focus on Bridges, Transportation Cost Share Programs, Improve Interstate 70 (I-70) Project, Forward 44 (I-44) and General Assembly Designated and Funded Initiatives. The Governor's Focus on Bridges Program authorized \$50 million from the General Revenue Fund to expedite bridge repairs in fiscal year 2020 and the borrowing of \$301 million to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system which was completed in December 2023. General Revenue Fund allocations of \$45.5 million for debt service payments will be made available annually for seven years. An allocation from the General Revenue Fund of \$25 million and \$75 million from the Budget Stabilization Fund has been made available for the Governor's Transportation Cost Share Program. The Governor and General Assembly recommended \$2.8 billion for the Improve I-70 Project to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. The funding for the Improve I-70 Project includes \$1.4 billion of General Revenue and the borrowing of \$1.4 billion with \$136 million of General Revenue to make the debt service payments annually for 15

years. The General Assembly Designated and Funded Initiatives also includes funding for Interstate 44 and for the maintenance and repair of low-volume roads and road improvements.

On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026. The IIJA is funded with receipts into the Highway Trust Fund, transfers from the General Fund and additional funding offsets. Missouri's annual apportionments are estimated to increase 26 percent compared to the last year of the prior highway act, Fixing America's Surface Transportation (FAST) Act.

MoDOT continues to operate efficiently. The department's operating expenses remain relatively flat, except for minimal increases. In the past ten years, MoDOT has invested in 4,206 projects totaling \$11.1 billion or 5 percent under budget.

Missouri's 2025-2029 STIP is primarily maintenance focused. In previous years, the annual contractor awards in the STIP were as high as \$1.9 billion, with about 50 percent used for meeting asset management goals. In this STIP, the annual contractor awards average \$2.1 billion, and nearly 57 percent is aimed at meeting asset management goals. With an increase in contractor awards, the opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and make systematic safety improvements or building a new roadway or interchange to help promote business development and bring jobs to the state – are growing.

Missourians rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. Essentially, transportation is what keeps Missouri moving. Missourians must work together and recognize that investments in transportation are part of the solution for the state's growth and prosperity.

Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4 cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 38 percent of Missouri's transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 28 percent is distributed to cities and counties) of revenue received from the state's 24.5-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 25 percent of transportation revenues.

MoDOT receives a portion of the **state sales tax** paid on the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 13 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase-in, redirecting motor vehicle sales taxes previously deposited in the state's General Revenue Fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in. Starting July 2013, state legislation eliminated the state motor vehicle use tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs more of the tax to local government agencies.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 9 percent of transportation revenues.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 3 percent of transportation revenues. As referenced in Table 1 in Section 5-12, the cash balance of all funds for roads and bridges is expected to be \$1,865.6 million at the beginning of fiscal year 2025 and approximately \$916.4 million by the end of fiscal year 2029. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

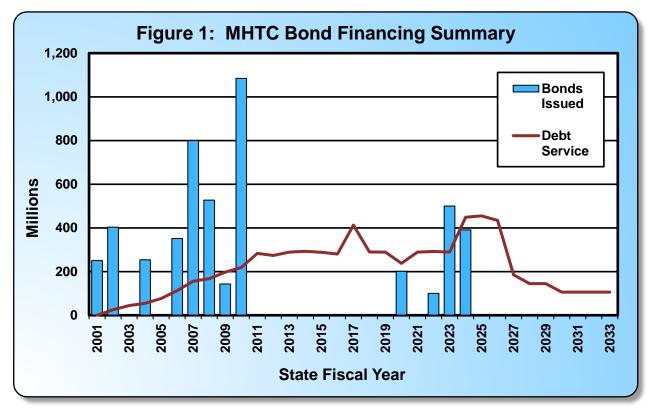
The state **General Revenue and Budget Stabilization Funds** for the Governor's Transportation Cost Share Program, Governor's Focus on Bridges' debt service payments, Improve I-70 Project, Improve I-70 Project debt service payments, General Assembly Designated and Funded Initiatives and multimodal programs provide 15 percent of transportation revenue (see Section 7).

Bonding

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to deliver needed transportation improvements. Statutory authority was established in May 2000 for the MHTC to begin borrowing money, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2001 to 2004. The MHTC will issue no additional bonds under this lien. Bonding is not a source of funding; it is a method of financing. It is debt that must be repaid along with interest payments.

In November 2004. constitutional Amendment 3 was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT borrowed money and dedicated the funds to the Smoother, Safer, Sooner program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT borrowed \$2 billion authorized by Amendment 3 in fiscal years 2006 to 2010.

In fiscal year 2009, MoDOT borrowed \$143 million for a portion of the new Interstate 64, a design-build project in the St.



Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called Federal Reimbursement or **Grant Anticipation Revenue Vehicle** (**GARVEE**) bonds. In fiscal year 2010, MoDOT borrowed \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT sold \$928 million of GARVEE bonds.

MoDOT borrowed \$201 million in 2020 and another \$100 million in 2022 for the Governor's Focus on Bridges Program. The bond proceeds were used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. General Revenue Fund allocations of \$45.5 million will be made available for seven years for debt service payments.

In 2023, MoDOT borrowed \$500 million to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments.

MoDOT borrowed \$391 million in 2024 for the Improve I-70 Project. The bond proceeds will be used to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. General Revenue Fund allocations of \$136 million will be made available for debt service payments annually for 15 years.

See Figure 1 for a summary of the MHTC bond financing program. The summary includes calling \$118 million of bonds in 2017, which provides interest savings of \$29 million. The summary does not include future bond issuances.

Other

In 2020, MoDOT borrowed \$62.5 million from the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal and state revenue in the State Road Fund, State Highways and Transportation Department Fund, State Road Bond Fund and newly created I-70 Project Funds. These funds are considered available for funding highway and bridge construction projects.

Expenditures

Missouri's Constitution dictates that a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not to exceed 3 percent of revenues collected. Approximately 91 percent of these expenditures are appropriated to the MSHP, and the remaining 9 percent is appropriated to the DOR. These costs are approximately 9 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT borrowed \$3.8 billion during state fiscal years 2001 to 2010. In state fiscal year 2020, MoDOT borrowed \$201 million and the remaining \$100 million in state fiscal year 2022 for the Governor's Focus on Bridges Program. The bond proceeds were used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. Debt service for the Focus on Bridges Program will be \$45.5 million annually for seven years. Funding for the debt service payments will be provided by the General Revenue Fund. In state fiscal year 2023, MoDOT borrowed \$500 million to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments. In state fiscal year 2024, MoDOT borrowed \$391 for the Improve I-70 Project. The bond proceeds will be used to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. Debt service for the Improve I-70 Project will be \$136 million annually for 15 years. Also included in the total debt service are annual payments of \$9.2

million starting in state fiscal year 2024 for the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. These costs are approximately 9 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

Administration includes activities such as audits and investigations, financial services, human resources, communications, governmental relations and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. Administration is approximately 1 percent of transportation expenditures.

Safety and Operations includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 93 percent of safety and operations costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, and traffic signal operations. The Highway Safety and Traffic Division, approximately 6 percent of safety and operations costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff works with safety advocates statewide to implement the Motor Carrier Safety Assistance Plan and Missouri's Strategic Highway Safety Plan to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 1 percent of safety and operations costs, is the one-stop shop for commercial vehicle licensing and permits and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. Safety and operations costs are approximately 17 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the safety and operations and program delivery. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 2 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **program delivery operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4. These costs are approximately 5 percent of the transportation expenditures. All remaining revenues are made available for the **highway and bridge construction program.** This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's

budget. Contractor payments encompass most of the construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass-through payments are approximately 54 percent of the transportation expenditures.

Sections 5-1 through 5-7 provided an overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

<u>Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis</u>

The following provides a description of each revenue and expenditure category and how they are projected.

Revenue

- Federal Reimbursements
- Annual obligation limitation is \$1,469 million in 2025, \$1,495 in 2026 and 2027 and \$1,358 in 2028 and 2029. Obligation limitation is estimated to be 99 percent of apportionments. Obligation limitation is a restriction or "ceiling" on the amount of federal assistance that can be programmed to projects (obligated) during a specific period. It is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.
- o MoDOT estimates an average of \$1,532 million of federal reimbursements in fiscal year 2025 to fiscal year 2029.
- o Additional detail regarding federal funding starts on Section 5-16.
- Motor Fuel Taxes
- Projections are based on historical data and gasoline and diesel consumption projections from the U.S. Energy Information Administration's Annual Energy Outlook 2023 (AEO 2023) for the region (region includes: ND, SD, NE, KS, MO, IA, and MN).
- o In fiscal year 2025, MoDOT estimates \$784 million of motor fuel tax receipts which includes SB 262 receipts, growing to \$863 million in fiscal year 2027 as SB 262 is fully phased-in, and then declining, as it is expected that Missourians will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFE) standards that reduce energy consumption by

increasing the fuel economy of vehicles. While good for the environment, these actions erode motor fuel tax revenues. The greater fuel economy of vehicles will offset increases in vehicle miles traveled.

Motor Vehicle and Driver Licensing Fees

- o Projections are based on historical data and drivers' licensing renewal data from the Department of Revenue.
- o In fiscal year 2025, MoDOT estimates \$340 million of motor vehicle and driver licensing fee receipts, growing to \$361 million in fiscal year 2029, an annual growth rate of 1.5 percent.

Motor Vehicle Sales Tax

- o Projections are based on historical data and real disposable income estimates from the AEO 2023.
- o In fiscal year 2025, MoDOT estimates \$467 million of motor vehicle sales tax receipts, growing to \$525 million in fiscal year 2029, an annual growth rate of 3.0 percent.

Interest and Miscellaneous Revenue

- o Projections are based on a 2.9 percent earnings rate for interest revenue and historical receipts for miscellaneous revenue.
- MoDOT estimates \$164 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2025 will decrease to \$146 million in fiscal year 2029. This category includes construction project cost reimbursements from local governments and other states.

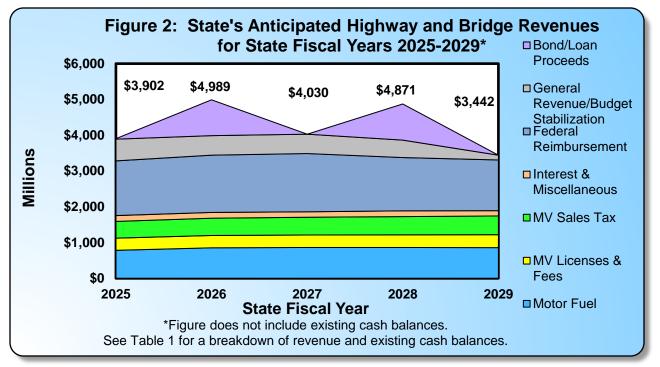
• General Revenue and Budget Stabilization

o Includes Governor's Transportation Cost Share Program, Governor's Focus on Bridges' debt service payments, Improve I-70 Project, Improve I-70 Project debt service payments, General Assembly Designated and Funded Initiatives and multimodal programs.

Bond/Loan Proceeds

- O Bond proceeds to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system for the Governor's Focus on Bridges Program. MoDOT borrowed \$201 million in fiscal year 2020 and the remaining \$100 million in fiscal year 2022. General Revenue Fund allocations of \$45.5 million will be made available for debt service payments.
- In fiscal years 2023, MoDOT borrowed \$500 million to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments. Additional issuances of \$500 million are planned in fiscal years 2026 and 2028.

Bond proceeds totaling \$1.4 billion for the Improve I-70 Project to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. MoDOT borrowed \$391 million in fiscal year 2024 and plans to borrow \$500 million in fiscal year 2026 and the remaining \$510 million in fiscal year 2028. General Revenue Fund allocations of \$136 million will be made available annually for debt service payments.



o MTFC/SIB loan proceeds of \$62.5 million to fund the

Rocheport Bridge/ Mineola Hill INFRA Grant project.

Total Revenue

The stability and predictability of future transportation revenues is subject to many variables; however, using the U.S. Energy Information Administration's projections, Figure 2, Section 5-9 provides an estimate of Missouri's transportation revenues which includes bond and loan proceeds for state fiscal years 2025 through 2029. As shown in Figure 2, estimated revenue of \$3.9 billion in 2025 decreases to \$3.4 billion in 2029. See Table 1, Section 5-12 for a breakdown of revenue.

Expenditures

- Other State Agencies
- Projections are based on historical amounts with an annual growth rate assumption of 2.7 percent.

o In fiscal year 2025, MoDOT estimates \$405 million of other state agency expenditures, growing to \$451 million in fiscal year 2029.

Debt Service

- Projections are based on the repayment of outstanding state road bonds and MTFC/SIB loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project.
- o Amounts include the borrowing of \$500 million in fiscal year 2026 and 2028 for Amendment 3.
- o Also included is \$136 million of annual debt service payments for the Improve I-70 Project.
- o Amounts do not include capital or operating lease payments which are included in operating costs.
- o In fiscal year 2025, MoDOT estimates \$455 million of debt service expenditures, decreasing to \$346 million in fiscal year 2028 and then increasing to \$411 million in fiscal year 2029.
- Operating Costs (includes Administration; Safety and Operations; Fleet, Facilities and Information Systems; Multimodal; and Program Delivery Operating costs)
- o Projections are based on the fiscal year 2024 budget and fiscal year 2025 appropriations request.
- O The personal service and fringe benefits growth rate assumption includes the fiscal year 2024 budget; 4.0 percent cost of living adjustment increases; continued implementation of the market plan; tenure and performance pay increases; additional employees in Administration, Safety & Operations and Program Delivery to deliver a larger construction program, address safety and customer service needs and 2.0 percent annual cost of living adjustments starting in 2026. The fringe benefits include increases for all these personal service items as well as an additional \$1.5 million for retirees' medical and life insurance.
- O The expense and equipment include the fiscal year 2024 budget; \$11 million for various roadside contracts to mow, sweep, remove litter and relocate homeless camps; \$9 million for research contracts; \$2 million to update the long-range transportation plan; \$1.9 million for roadway data collection items; \$2.5 million for weigh station improvements; \$6.3 million for rest area improvements and 2.5 percent annual growth for expense and equipment inflation starting in 2026.
- o In fiscal year 2025, MoDOT estimates \$1,078 million of operating expenditures, growing to \$1,234 million in fiscal year 2029, an average annual growth rate of 3.5 percent.

• Construction Program Expenditures

o Projections are based on a cash flow model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.

- Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
- In fiscal year 2025, MoDOT estimates \$2,636.3 million of construction program disbursements that decrease to \$2,582.2 million in fiscal year 2029. See Table 1, Section 5-12 for further details on the construction program expenditures.

Total Expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3

Figure 3: State's Anticipated Highway and Bridge Expenditures for State Fiscal Years 2025-2029* \$4.800 \$4.354 \$4.551 \$4,441 \$4,423 \$4.415 \$4,400 ■ Construction \$4,000 **Program** \$3,600 \$3,200 ■ Debt Service \$2,800 Millions \$2,400 \$2,000 ■ Other State \$1,600 **Agencies** \$1,200 \$800 Operating Costs \$400 \$0 2025 2026 2027 2028 2029 State Fiscal Year *Figure does not include existing cash balances. See Table 1 for a breakdown of expenditures by each budget Category

provides an estimate of Missouri's transportation expenditures for state fiscal years 2025 through 2029. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects), will remain steady at \$4.4 billion. See Sections 5-18 through 5-19 for further discussion on state advance construction projects.

The construction expenditures are derived from the cash flow analysis on the 2025-2029 Highway and Bridge Construction Schedule (Section 4). Assumptions for the construction program expenditures are in the next subsection. See Table 1 in Section 5-12 below for a breakdown of expenditures by each budget category.

Missouri's STIP includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year in the State Road Fund. Table 1, Section 5-12 provides the cash flow analysis summary for the fiscal year 2025-2029 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a \$250 million cash balance in the State Road Fund to manage revenue and expenditure fluctuations and respond to emergencies

and natural disasters. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2025-2029

	Additions to Cash Balance								Subtractions from Cash Balance						
L	←													—	
				Motor				General Revenue					Fleet,		
	Beginning	Federal Reim-	Motor Fuel	Vehicle and Drivers	Motor Vehicle	Interest and	Bond and	and Budget	Other			Safety and	Facilities and Infor-	Total	
Fiscal Year		burse-	Tax Revenue	Licensing		Misc.	Loan	Stabilizat- ion		Debt Service	Admin- istration	Opera- tions	mation Systems	Construction Disbursements**	Ending Cash Balance***
2025	\$1,865.6	\$1,528.6	\$784.0	\$339.6	\$466.8	\$164.0	\$13.3	\$605.8	\$405.4	\$454.5	\$51.8	\$668.1	\$137.8	\$2,636.3	\$1,413.8
2026	\$1,413.8	\$1,597.6	\$854.1	\$344.7	\$480.8	\$163.8	\$1000.0	\$548.3	\$416.4	\$434.5	\$55.2	\$699.2	\$141.7	\$2,803.8	\$1,852.3
2027	\$1,852.3	\$1,628.5	\$863.2	\$349.9	\$495.3	\$152.4	\$0.0	\$540.7	\$427.6	\$385.8	\$57.0	\$719.8	\$145.5	\$2,705.6	\$1,441.0
2028	\$1,441.0	\$1,488.5	\$861.0	\$355.2	\$510.1	\$158.9	\$1010.0	\$487.6	\$439.2	\$345.7	\$58.9	\$741.6	\$149.5	\$2,680.3	\$1,897.1
2029	\$1,897.1	\$1,415.8	\$858.8	\$360.5	\$525.4	\$145.7	\$0.0	\$136.0	\$451.0	\$410.7	\$60.9	\$764.5	\$153.6	\$2,582.2	\$916.4

^{*}Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

Construction Program

The anticipated expenditures for active construction projects awarded in prior fiscal years and the future construction projects programmed in the STIP, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include

^{**} Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-13 (blue line) for further analysis.

^{***}Includes Improve I-70 Project Fund.

utility relocation payments, right of way payments, MoDOT and consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-12 (blue column).

Table 2: STIP construction awards versus contractor payments

How MoDOT budgets for STIP projects (dollars in millions)											
	Award	FY25	FY26	FY27	FY28	FY29	Future FY				
Prior FY Remaining Balance	\$1,982.3	\$1,194.5	\$787.8	-	\$24.9	-	-				
FY25	\$2,380.0	\$738.0	\$813.0	\$729.0	\$100.0	-	-				
FY26	\$1,410.0	-	\$493.5	\$493.5	\$423.0	-	-				
FY27	\$2,510.0	-	-	\$768.5	\$818.5	\$748.0	-				
FY28	\$2,010.0	-	-	-	\$693.5	\$693.5	\$623.0				
FY29	\$1,410.0	-	-	-	-	\$493.5	\$916.5				
Contractor Payments:		\$1,932.5	\$2,094.3	\$1,991.0	\$2,035.0	\$1,935.0					
Utility Relocation Payments		\$6.3	\$6.3	\$6.3	\$6.3	\$6.3					
Right of Way Payments		\$30.0	\$30.0	\$30.0	\$30.0	\$30.0					
MoDOT and Consultant Engineering		\$329.9	\$341.5	\$348.9	\$356.7	\$365.1					
Transportation Cost Share – Local Pass-Through		\$32.0	\$21.8	\$19.4	\$6.5	-					
Federal Pass-Through *		\$289.4	\$293.9	\$293.9	\$229.7	\$229.7					
Payments**		\$16.2	\$16.0	\$16.1	\$16.1	\$16.1					
Total Construction Disbursements		\$2,636.3	\$2,803.8	\$2,705.6	\$2,680.3	\$2,582.2					

^{*} Federal transportation dollars paid directly to local public agencies.

^{**} Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the Highway and Bridge Construction Program for state fiscal years 2025-2029 based on cash flow projections. These amounts do not include sub-allocated federal funds since they are administered by local governments.

Table 3: Highway and Bridge Construction Funding Summary

Dollars in Millions

State Fiscal Year	2025	2026	2027	2028	2029	Total
Available for Construction	\$1,680.0	\$1,410.0	\$1,410.0	\$1,410.0	\$1,410.0	\$7,320.0
Available for Construction - I70 project	\$700.0	\$0.0	\$1,100.0	\$600.0	\$0.0	\$2,400.0
Available for Construction - 2024 GA projects	\$775.8	\$0.0	\$0.0	\$0.0	\$0.0	\$775.8
Available for Right of Way & Utilities	\$36.3	\$36.3	\$36.3	\$36.3	\$36.3	\$181.5
Delay of KC & SL projects	\$179.9	\$0.0	\$0.0	\$0.0	\$0.0	\$179.9
Available for Payments	\$112.3	\$93.7	\$93.9	\$60.9	\$60.9	\$421.7
Available for Engineering	\$329.9	\$341.5	\$348.9	\$356.7	\$365.1	\$1,742.1
Total Available	\$3,814.2	\$1,881.5	\$2,989.1	\$2,463.9	\$1,872.3	\$13,021.0

Table 4 summarizes the programmed levels for state fiscal years 2025-2029. State fiscal years 2028 and 2029 are purposefully under programmed compared to the available amounts to accommodate unforeseen changes.

Table 4: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2025	2026	2027	2028	2029	Total
Programmed for Construction	\$1,938.9	\$1,241.6	\$1,261.0	\$774.6	\$507.6	\$5,723.7
Programmed for Construction - I70	\$809.3	\$1,227.4	\$461.4	\$0.0	\$0.0	\$2,498.1
Programmed for Construction – 2024 GA projects	\$775.8	\$0.0	\$0.0	\$0.0	\$0.0	\$775.8
Programmed for Right of Way & Utilities	\$20.8	\$34.2	\$11.8	\$6.6	\$0.0	\$73.4
Programmed for Right of Way & Utilities – I70	\$15.4	\$0.00	\$0.00	\$0.00	\$0.0	\$15.4
Programmed for Payments	\$77.8	\$53.5	\$53.1	\$53.1	\$53.1	\$290.6

Total Programmed	\$4,052.3	\$2,825.0	\$1,959.1	\$916.9	\$617.3	\$10,370.6
Programmed for Engineering – 2024 GA projects	\$57.9	\$0.0	\$0.0	\$0.0	\$0.0	\$57.9
Programmed for Engineering – I70	\$38.4	\$61.5	\$22.5	\$0.0	\$0.0	\$122.4
Programmed for Engineering	\$318.0	\$206.8	\$149.3	\$82.6	\$56.6	\$813.3

^{*} If the cumulative construction amount is more than the cumulative amount programmed after the last letting of SFY 2025, MoDOT will delay SFY 2025 projects to outer years of the STIP and/or utilize the MoDOT available cash balance (demonstrated on Table 1, Section 5-12) funding to ensure fiscal constraint.

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January 2003. It was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. Various modifications were approved in 2004, 2006, 2011, 2012, 2016, 2017, 2018, 2019, 2021 and 2022.

The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available for awards, right of way, utilities, payments, and engineering, including federally earmarked funds:

Step 1: Deduct federally sub-allocated pass-through funds designated for specific purposes (amount varies). This includes the following: the Off-System Bridge Replacement and Rehabilitation Program for county bridges, the Urban Surface Transportation Program for large city transportation improvements, the Congestion Mitigation and Air Quality Program for air quality improvements in the St. Louis and Kansas City regions, the Transportation Alternatives Program for regional improvements and the Recreational Trails program. Additional information about these programs may be found in Section 6.

Step 2: Deduct state and federal funding for other transportation modes (aviation, railways, transit and waterways) (amount varies). This funding cannot be used for roads and bridges.

Step 3: Deduct the repayment of borrowed funds for projects accelerated through bond financing (amount varies). Excludes GARVEE bonds.

Step 4: Deduct engineering budget.

- **Step 5:** Deduct funding for specific funding sources (amount varies). This includes categories such as Statewide Transportation Alternatives funds, Open Container safety funds, and other uniquely distributed funds.
- **Step 6:** Deduct funding for the Cost Share Program (amount varies). Deduct \$45 million in 2025 and each year thereafter.
- **Step 7:** Deduct funding contributed by partnering agencies (amount varies). These are funds dedicated to specific projects such as a city's portion of a cost share or cost participation project.
- **Step 8:** Deduct funding for project savings and adjustments (amount varies). Savings or over-runs are credited or debited to specific districts or programs. Adjustments for certain types of planning studies are debited from specific districts.
- **Step 9**: Deduct \$25 million per year for an Asset Management Deficit Program.

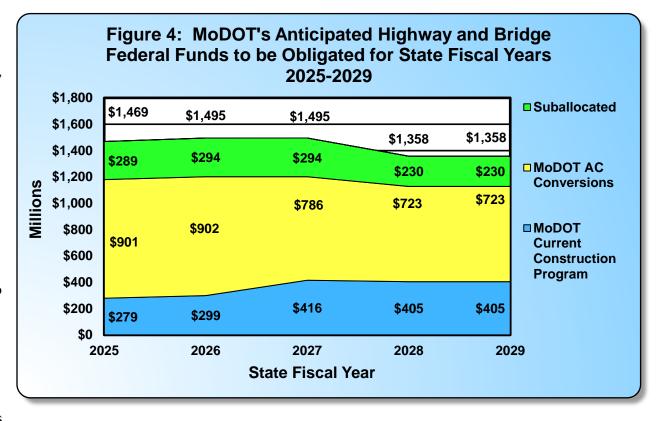
Of the remaining funds available for road and bridge improvements:

- **Step 1:** Allocate \$58 million for safety projects. Distribute \$27 million based on three-year average of the number of fatalities and serious injuries on the state highway system. Allocate \$31 million for statewide safety initiatives.
- **Step 2:** Allocate funds to asset management. The asset management allocation amount is based on needs identified in MoDOT's Asset Management Plan and will be reviewed and updated, if necessary, annually. These amounts will include inflation consistent with MoDOT's Asset Management Plan. The allocation is distributed as follows:
 - Major Bridges (bridges 1,000 feet or greater in length)
 - Asset Management Remaining asset management total distributed based on formulas that average:
 - o Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
 - o Percent of square feet of typical state bridge deck (bridges less than 1,000 feet in length) on the total state system.
 - o Percent of total lane miles of National Highway System and remaining arterials.
- **Step 3:** Allocate remaining funds to system improvements. Funds must be first used to meet asset management goals, and then remaining funds may be used for other priorities.
 - Distribution is based on the average of:
 - o Percent of total population.
 - o Percent of total employment.
 - o Percent of total VMT on the National Highway System and remaining arterials.

Federal Funding

On November 15, 2021, the President signed into law the IIJA, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026. The IIJA is funded with receipts into the Highway Trust Fund, transfers from the General Fund and additional funding offsets.

The IIJA is five-year legislation to improve the nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The bill reforms and strengthens transportation programs, refocuses



on national priorities, provides long-term certainty and more flexibility for states and local governments, streamlines project approval processes, and maintains a strong commitment to safety.

Missouri's annual apportionments are estimated to increase 26 percent compared to the last year of the FAST Act.

MoDOT's forecasted federal revenue is based on anticipated annual obligation limitation, which is the annual funding made available through the appropriations bill rather than the funding authorized in the surface transportation act. Federal funding for the 2025-2029 STIP will be obligated for the following: (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current construction program. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-18 through 5-19 for further information on advance construction). Lastly, any remaining federal funding will be available for the current construction program. See Figure 4 for federal obligation authority assumptions used for the 2025-2029 STIP.

Advance Construction (AC)

MoDOT uses a federal funding tool called Advance Construction (AC) to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal aid categories to individual projects. AC is an innovative financing technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal aid; however, no present or future federal aid is committed to the project. States may convert the project to regular federal aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT generally utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) projects or when sufficient obligation limitation is not available.

MoDOT anticipates sufficient revenue exists to cover new AC projects, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

Table 5, Section 5-19, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. Generally, state funds pay for new AC project expenditures until federal aid is available. Once federal aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal aid reimbursement. Which projects are converted also depends on what federal funds are made available. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are greater than the size of the construction program, the AC balance will decrease. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 5: MoDOT's Advance Construction Forecast Estimates

Dollars in Millions

State Fiscal Year	2025	2026	2027	2028	2029
Beginning AC Balance*	\$956	\$1,224	\$1,275	\$1,462	\$1,724
Plus: New AC Projects (incl. Unprogrammed)**	\$1,169	\$953	\$973	\$985	\$984
AC Subtotal	\$2,125	\$2,177	\$2,248	\$2,447	\$2,708
Less: AC Conversions (prior STIP projects)	\$901	\$0	\$0	\$0	\$0
Less: AC Conversions (incl. Unprogrammed)**	\$0	\$902	\$786	\$723	\$723
Estimated Ending AC Balance	\$1,224	\$1,275	\$1,462	\$1,724	\$1,985

The timing on the distribution of obligation limitation and August Redistribution and the availability of federal funding categories may impact projects programmed as AC-State and Federal Program funds at the time of federal authorization. MoDOT anticipates sufficient revenues exist to cover these differences at the time of federal authorization, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

This STIP does not contain a listing of partial AC projects, as previous STIPs have. Projects will be wholly federally funded, AC, or state funded.

^{*}Estimated Beginning AC Balance

^{**}Additional projects will be programmed in outer years of the STIP

Federal Funds Supplement (dollars in millions)

Table 6 Federal Funding Categories - Apportionment Levels³

	April 2024	Est. 2025					
	Balances	Apportionment	2025^{1}	2026^{2}	2027^2	2028^{2}	2029^2
NHPP	684.4	674.1	1,358.5	802.9	719.7	567.9	814.2
STBG	194.2	221.2	415.3	555.7	745.6	971.3	1,200.7
HSIP	123.7	125.2	248.9	315.7	412.3	491.7	620.9
NHFP	44.8	34.1	79.0	111.4	131.2	166.7	-2.2
Carbon Reduction ⁴	34.6	22.0	56.6	79.1	102.0	124.9	147.8
$PROTECT^4$	68.9	36.0	104.9	141.7	179.2	216.6	254.1
HIP^4	262.8	0.0	262.8	0.0	0.0	0.0	0.0
Total	1,413.4	1,112.7	2,526.1	2,006.5	2,289.9	2,538.2	3,035.4
Table 7							
Federal Funding Categor	ies - Program Le	vels ³					
			2025	2026	2027	2028	2029
NHPP			1,243.2	784.3	853.8	453.9	338.4
STBG			85.2	40.1	4.2	0.7	6.2
HSIP			60.9	33.7	50.8	1.0	11.6
NHFP			2.4	15.7	0.0	204.5	13.3
Total			1,391.9	873.8	908.9	660.1	369.5

¹Includes federal category balances as of April 8, 2024.

²Includes previous years available balances (apportionment less program) plus current year estimated apportionment.

Assumes 2% growth in FY 2025 and 2026 then flat in 2027, 2028 and 2029.

³Apportionments are subject to annual obligation limitation. Obligation limitation (authority) is estimated to be 99 percent of apportionments. Obligation limitation is the annual funding made available through the appropriations bill. Section 5-7 of the STIP provides additional information regarding the obligation limitation available for programming. Table 6 reflects only MoDOT's share of apportionments and obligation limitation, Local Program funding has been removed. Table 7 provides a summary of the projects programmed in the STIP by federal funding category and is representative of the available obligation limitation and the available federal funding categories currently available in the STIP Information Management System (SIMS).

⁴Title 23 U.S.C. § 126, provides states the flexibility to transfer funds apportioned under section 104(b) (not to exceed 50 percent) to other apportioned programs if necessary. Figure 4 in STIP does not include August Redistribution.

Introduction

On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026.

The previous transportation act, Fixing America's Surface Transportation (FAST) Act, expired on September 30, 2021. Many of the programs authorized under the FAST Act were included in IIJA, along with several new programs.

The "Special Programs" portion of this section includes some of the more unique federal programs.

The "Sub-Allocated Programs" portion of this section includes programs which provide federal transportation funds for cities and counties. Funding for some of these programs is subject to future Commission action.

Special Programs

The following special programs were established, replaced, or continued in IIJA:

Disadvantaged Business Enterprise Program

IIJA provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$300,000 annually for this program.

On-the-Job Training Program

IIJA provides funding for on-the-job training activities. Missouri receives approximately \$200,000 annually for this program.

Non-State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$1 million of Surface Transportation Block Grant funds annually for non-state system bridge inspections.

State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$2.5 million in performance of these inspections on the state system.

Preventive Maintenance Program

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of the preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between \$125 to \$160 million per year on preventive maintenance activities. The estimated reimbursement for 2024 is approximately \$85 million. Activities include striping, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, pipe culvert repair and bridge maintenance. Preventive maintenance activities recently added in 2022/2023 include bridge structural painting, intersection marking, sign replacement and highway lighting. Signal maintenance and bridge joint repair are currently being evaluated for potential reimbursement. Additionally, MoDOT may seek federal reimbursement to supplement in-house resources with contract work for preventive maintenance minor services, including but not limited to slab-lifting, deep pipe installations and bridge flushing.

Eligible Operating Costs Program

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between \$5 and \$10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs and system maintenance costs.

Prioritization of Projects to Improve Freight Movement Program

Efficient movement of freight is critical to the economy, jobs and quality of life in Missouri. Freight movement is completely dependent on the reliability, condition, and safety of the transportation system. IIJA continued the National Highway Freight Program, which provides funding for projects that improve the efficient movement of freight. These projects implement the strategies identified in the Missouri Freight Plan. Activities include replacement of load-posted bridges, technology to improve the flow of freight, truck parking facilities, and geometric improvements to interchanges and ramps. The projects are included in the STIP and also identified in the Missouri State Freight and Rail Plan's Freight Investment Plan (2022 State Freight and Rail Plan Documents) Missouri Department of Transportation (modot.org)).

Open Container and Repeat Offender Penalty Transfer

Section 154 (Open Container) and Section 164 (Repeat Offender) penalty transfer funds are used to address system-wide safety initiatives. Funding from these programs has allowed Missouri to implement systemic safety treatments, such as median guard cable which significantly reduced cross-median fatalities. This funding source, approximately \$48 million, will continue to be focused on reducing severe crashes by deploying strategies identified in Missouri's Strategic Highway Safety Plan (https://www.modot.org/sites/default/files/documents/Show-Me Zero Plan.pdf).

Transportation Investment Generating Economic Recovery (TIGER) Program

The TIGER Program provides funding through a competitive application process to support projects, including multimodal and multijurisdictional projects which are difficult to fund through traditional federal programs. Successful TIGER projects leverage resources, encourage partnership, catalyze investment and growth, fill a critical void in the transportation system or provide substantial benefit to the nation, region or metropolitan area in which the project is located (see RAISE Program link below).

Better Utilizing Investments to Leverage Development (BUILD) Program

The BUILD Program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER discretionary grants, Congress has dedicated nearly \$8.9 billion for twelve rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact (see RAISE Program link below).

Rebuilding American Infrastructure and Sustainability and Equity (RAISE) Program

The RAISE Program provides dedicated, discretionary federal funds to invest in projects with a significant local or regional impact that improves transportation infrastructure (<u>RAISE-BUILD-TIGER Discretionary Grants - Infrastructure - FHWA Freight Management and Operations (dot.gov)</u>).

Infrastructure for Rebuilding America (INFRA) Grant Program

The INFRA Program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges. INFRA advances a pre-existing grant program established in the FAST Act of 2015. It utilizes updated criteria to evaluate projects to align them with national and regional economic vitality goals and to leverage additional non-federal funding.

Additionally, the program promotes innovative safety solutions that will improve our transportation system. Grants are awarded by the USDOT through a competitive application process. (<u>The INFRA Grants Program | US Department of Transportation</u>).

Safe Streets and Roads for All (SS4A) Grant Program

The Infrastructure Investment and Jobs Act (IIJA) established the new Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over 5 years, 2022-2026. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries.

The SS4A program supports Secretary of Transportation Pete Buttigieg's National Roadway Safety Strategy and the Department's goal of zero deaths and serious injuries on our nation's roadways (<u>Safe Streets and Roads for All (SS4A) Grant Program | US Department of Transportation</u>).

Bridge Investment Program

The Bridge Investment Program provides dedicated, discretionary federal funds to invest in improving bridge (and culvert) conditions, safety, efficiency, and reliability (<u>BIP - Funding Programs - Management and Preservation - Bridges & Structures - Federal Highway Administration (dot.gov)</u>).

<u>Promoting Resilient Operations for Transformative, Efficient and Cost-Saving Transportation (PROTECT)</u> <u>Program</u>

The PROTECT Program provides dedicated, formula and discretionary federal funding to invest in planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure projects (<u>Bipartisan Infrastructure Law - Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Formula Program Fact Sheet | Federal Highway Administration (dot.gov)).</u>

Charging and Fueling Infrastructure Program

The Charging and Fueling Infrastructure Program provides dedicated, discretionary federal funds to invest in deploying electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities (Federal Funding Programs | US Department of Transportation).

National Electric Vehicle Program

The National Electric Vehicle Program provides dedicated, formula and discretionary federal funds to invest in deploying electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, access, and reliability (Bipartisan Infrastructure Law - National Electric Vehicle Infrastructure (NEVI) Formula Program Fact Sheet | Federal Highway Administration (dot.gov)).

Congestion Relief Program

The Congestion Relief Program provides dedicated, discretionary federal funds to invest in advancing innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized population of over one million (Bipartisan Infrastructure Law - Congestion Relief Program Fact Sheet | Federal Highway Administration (dot.gov)).

Reconnecting Communities and Neighborhoods Grant Program

The Reconnecting Communities and Neighborhoods Grant Program provides dedicated, discretionary federal funds to invest in restoring community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including mobility, access or economic development (Reconnecting Communities Pilot Program US Department of Transportation).

Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD) Program

The program provides competitive grants to deploy, install, and operate advanced transportation technologies to improve safety, mobility, efficiency, system performance, intermodal connectivity, and infrastructure return on investment. Grant Programs | FHWA (dot.gov)

Strengthing Mobility and Revolutionizing Transportation (SMART) Program

The program was established to provide grants to eligible public sector agencies to conduct demonstration projects focused on advanced smart community technologies and systems in order to improve transportation efficiency and safety. SMART Grants Program | US Department of Transportation

Rural Surface Transportation Grants Program

The Rural Surface Transportation Grants Program provides dedicated, discretionary federal funds to invest in improving and expanding the surface transportation infrastructure in rural areas to increase connectivity, improving the safety and reliability of the movement of people and freight, and generating regional economic growth and improving quality of life (<u>The Rural Surface Transportation Grant | US Department of Transportation</u>).

National Infrastructure Project Assistance Program

The National Infrastructure Project Assistance Program provides dedicated, discretionary federal funds to invest in single-year or multiyear grants to projects generating national or regional economic, mobility, or safety benefits (<u>The Mega Grant Program | US Department of Transportation</u>).

Reduction of Truck Emissions at Port Facilities Program

The Reduction of Truck Emissions at Port Facilities Program provides dedicated, discretionary federal funds to invest in reducing truck idling and emissions at ports, including through the advancement of port electrification (<u>Bipartisan Infrastructure Law - Apportionment Fact Sheet | Federal Highway Administration (dot.gov)</u>).

Wildlife Crossings Pilot Program

The Wildlife Crossings Pilot Program provides dedicated, discretionary federal funds to invest in reducing the number of wildlife -vehicle collisions and improving habitat connectivity (Wildlife Crossings Program | FHWA (dot.gov)).

Transportation Infrastructure Finance and Innovations Act (TIFIA) Loan Program

The TIFIA Program provides federal credit assistance to nationally or regionally significant surface transportation projects, including highway, transit and rail (https://www.transportation.gov/buildamerica/programs-services/tifia).

Surface Transportation System Funding Alternatives (STSFA) Program

The STSFA Program provides grant opportunities to states to demonstrate user-based alternative revenue mechanisms that utilize a user fee structure to maintain the long-term solvency of the Federal Highway Trust Fund (https://www.fhwa.dot.gov/fastact/factsheets/surftransfundaltfs.cfm https://www.fhwa.dot.gov/pressroom/fhwa1902.cfm).

Accelerated Innovation Deployment (AID) Demonstration Program

The AID Demonstration Program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation projects (https://www.fhwa.dot.gov/innovation/grants/projects/).

State Transportation Innovation Council (STIC) Incentive Program

The STIC Incentive Program provides funding for initiatives that support or offset some of the costs of standardizing innovative practices in a state transportation agency. STIC Incentive funds may be used to develop guidance, standards and specifications; implement process changes; organize peer exchange; or offset implementation costs (STIC Incentive Projects (FY 2014-2022) | Federal Highway Administration (dot.gov)).

Accelerating Market Readiness (AMR) Program

The AMR Program provides funding to spur the advancement of emerging transformative innovations that have potential to enhance roadway safety, shorten the project delivery process, and improve the performance of the transportation infrastructure. Funding is available for testing and field evaluations, pilot demonstration projects, and documentation and dissemination of performance results to widen the knowledge base on the innovations (<u>Accelerated Market Readiness (AMR) Program | Federal Highway Administration (dot.gov)</u>).

Work Zone Data Exchange (WZDx) Program

The WZDx program provides discretionary federal funds to invest in infrastructure that makes harmonized work zone data available for third party use. The intent is to make travel on public roads safer and more efficient through access to data on work zone activity (Work Zone Data Exchange (WZDx) | US Department of Transportation).

Repurposed Earmarks

Section 125 of the 2016, Section 422 of the 2017, Section 126 of the 2018, Section 125 of the 2019, Section 124 of the 2021 and Section 124 of the 2022 U.S. Department of Transportation Appropriations Acts authorized states to repurpose unobligated balances of certain eligible earmarks. MoDOT identified eight earmarks totaling \$9.7 million in 2017, nine earmarks totaling \$1.2 million in 2019, four earmarks totaling \$2.1 million in 2021 and one earmark totaling \$950,000 in 2022. MoDOT repurposed the eligible earmarks on Statewide Transportation Improvement Program (STIP) projects either already underway or included in the STIP and local projects. The list of eligible earmarks and corresponding projects can be found on MoDOT's web page at

https://www.modot.org/media/15375, https://www.modot.org/media/26200, https://www.modot.org/media/37227_and 2022 Repurposed Earmarks (1).pdf (modot.org).

Community Project Funding/Congressionally Directed Spending (Earmarks)

The Consolidated Appropriations Act of 2022 and 2023 included General Funds for Community Project Funding/Congressionally Directed Spending projects. The projects and associated funding can be found at <u>Allocation of Highway Infrastructure Programs</u>

Projects designated in Division L of the Consolidated Appropriations Act, 2022 memo (dot.gov) <u>Allocation of Highway</u>

Infrastructure Programs Projects designated in Division L of the Consolidated Appropriations Act, 2023 memo (dot.gov).

Highway Infrastructure Program (HIP)

The HIP Program provides funding for activities eligible under Section 133(b) of Title 23, United States Code (U.S.C.). The Department of Transportation Appropriations Acts of 2018, 2019, 2020 and 2021 have set aside funds for this program, including suballocation to urbanized areas. In 2019, 2020 and 2021, the appropriation also included funding specifically for the Bridge Replacement and Rehabilitation Program. These specific funds were apportioned to the states based on total deck area of bridges classified as in poor condition in each qualifying state.

Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA)

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes \$900 billion in supplemental appropriations for COVID-19 relief, was signed into law. This funding includes \$50 million nationally for Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 formula grants). In Missouri, MoDOT will fully administer the Federal Transit Administration (FTA) Section 5310 Program in rural areas (populations less than 50,000) and in small urbanized areas (Columbia, St. Joseph, Joplin, Jefferson City, Cape Girardeau, and Lee's Summit). CRRSAA Section 5310 funding is available for operating assistance at 100% federal share for agencies serving older adults and persons with disabilities. The CRRSAA Section 5310 apportionment for Missouri small urbanized areas is \$141,054 and for Missouri rural areas is \$307,545. St. Louis and Springfield FTA Section 5310 funds are \$352,003 and \$50,792 respectively. The Kansas City Section 5310 allocation of \$237,773 will not be administered by MoDOT.

Mobility for All Pilot Program

The Federal Transit Administration (FTA) Mobility for All Pilot Program grant funds for fiscal year 2020, as authorized under Section 3006 (b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec 4, 2015) pilot program for Coordinating

Council on Access and Mobility, Mobility for All (C-CAM). FTA's C-CAM funding focuses on improving mobility and access to public transportation through innovative options, employing innovative coordination of transportation strategies, and building partnerships to enhance mobility and access to vital community services for older adults, individuals with disabilities, and people of low income. FTA selected the Missouri Rural Health Care Association (MRHA) project proposal, receiving \$391,709 in federal funds for the project. MRHA will provide the \$83,306 local match. MHRA's project proposal addresses the challenges the transportation disadvantaged face in healthcare. It provides innovation solutions to increase access to care, improve health outcomes and reduce healthcare cost through new mobility tools, improving multi-modal connectivity, addressing accessibility through technology, improving the quality of the rider experience, and identifying new practices and technology. MHRA innovative solutions will be measured through an implementation of a beta Mobility Management Technical Center, design of a Mobility Management Certification process and enhancement of rural transportation coordination efforts to rural communities and health entities utilizing the HealthTran Program. This grant will be administered directly by the FTA.

Coronavirus Aid, Relief, and Economic Security (CARES) Act - Aviation Funding

On March 27, 2020, the Coronavirus Aid, Relief and Economic Security (CARES) Act which includes almost \$10 billion in economic relief funds for eligible airports and concessions at those airports, was signed into law. MoDOT will administer \$2,357,000 in CARES funding for airports in the State Block Grant Program. These funds are available for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments. The program increases the federal share to 100% for Airport Improvement Program (AIP) and supplemental discretionary grants already planned for fiscal year 2020.

Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (HIP-CRRSAA funds)

On December 27, 2020, the CRRSAA was enacted into law. These funds are to be used for activities eligible under 23 U.S.C. 133(b) (Surface Transportation Block Grant Program (STBG)) and costs related to preventive maintenance, routine maintenance, operations, personnel including salaries of employees (including those employees who have been placed on administrative leave) or contractors, debt service payments, availability payments, and coverage for other revenue losses. The distribution for Missouri is \$234.8 million with \$206.3 million for any area of the state and \$28.5 million for urbanized areas with a population over 200,000.

Coronavirus Response and Relief Supplemental Appropriation Act of 2021 (CRRSAA) - Aviation Funding

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes almost \$2 billion in economic relief funds for eligible airports and concessions at those airports, was signed into law. MoDOT will

administer \$954,324 in CRRSAA funding for airports in the State Block Grant Program. These funds are available for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments.

American Rescue Plan Act of 2021

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$30.5 billion for the transit industry. This bill delivers an estimated \$250 million to Missouri transit providers. MoDOT-administered transit estimated funding for the following Rescue Plan Act programs:

Section 5311 Rural Transit Program	\$9,058,625
Section 5311 Rural Technical Assistance Program	\$152,411
Section 5311 Intercity Bus	\$2,841,247
Section 5310 Small Urbanized Area Program	\$141,056
Section 5310 Rural Program	\$307,550
Section 5310 St. Louis Urbanized Area	\$352,009
Section 5310 Springfield Urbanized Area	\$50,792

American Rescue Plan Act of 2021 - Aviation Funding

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$8 billion for eligible airports. This bill delivers approximately \$111 million to Missouri airports for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments. MoDOT will administer \$2,207,000 in airport rescue grants for airports in the State Block Grant Program.

American Rescue Plan Act of 2021 – State and Local Fiscal Recovery Funds

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill established the Coronavirus State and Local Fiscal Recovery Funds (SLFRF). In 2022, the Missouri General Assembly through House Bill 3020 appropriated SLFRF funds capital improvements for MoDOT to administer as follows:

Missouri Port Authority \$25,000,000

New Madrid Port Authority\$5,000,000Washington County Airport\$1,000,000Buffalo Airport\$686,500Kirkwood Amtrak Station\$2,500,000Carrollton Amtrak Station\$1,000,000

FTA Public Transportation COVID-19 Research Demonstration Competitive (Section 5312) Grant

MoDOT was selected for an FTA Public Transportation COVID-19 Research Demonstration Competitive Section 5312 grant to support a statewide vanpool pilot program. The grant provides \$450,000 to develop a statewide pilot vanpool program in partnership with Commute with Enterprise.

Community Project Funding Grant

Community Project Funding (CPF) is a source of grants for public transportation projects whose recipients and purposes are specifically identified by Congress in an appropriations act, most recently in the FY 2022 Consolidated Appropriations Act. Appropriated funding under the FY2022 Consolidated Appropriations Act were allocated to Transit Infrastructure Grants for Community Project funding, also known as Congressional Directed Spending. CPF recipients and their allocations are determined by Congress and funded at 100% and do not require a local match. OATS, Inc. is a recipient of the CPF, with an award of \$500,000 for bus replacement. MoDOT will be administering these funds.

FTA Mobility for All Pilot Program

The Federal Transit Administration (FTA) is authorized under Section 3006(b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015) to award grants for innovative coordinated access and mobility projects for the transportation disadvantaged population that improve the coordination of transportation services and non-emergency medical transportation services. The FTA selected the Missouri Rural Health Association (MRHA) \$489,637 project proposal to receive \$391,709 in federal funds for the project. MRHA will provide the \$97,928 local match. This grant will be administered directly by the FTA.

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Infrastructure Investment and Jobs Act (IIJA). These programs include Off-System Bridge, Bridge Formula, Congestion Mitigation and Air Quality, Surface Transportation Block Grant Programs, Transportation Alternatives, and Carbon Reduction. MoDOT administers these programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal / 20 percent local match basis.

A Reasonable Progress Policy was implemented on January 1, 2005 for all the sub-allocated programs and updated on October 5, 2010. This policy ensures Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's website at http://epg.modot.org/index.php/LPA:136 Local Public Agency (LPA) Policy.

Off-System Bridge Replacement and Rehabilitation Program (BRO)

This program funds the replacement or rehabilitation of poor condition bridges located on roads functionally classified as local or rural minor collectors. The state's Surface Transportation Block Grant Program (STBG) apportionment is used on off-system bridges and off-system bridge inspections. The Missouri Highways and Transportation Commission allocates STBG funds regionally for this program.

The estimated annual allocation for the BRO Program in Missouri is \$28.3 million. These funds are distributed to each region based on the ratio of poor condition deck area per county compared to the statewide total of poor condition deck area of locally owned bridges that are off-system. As part of the regional bridge program, \$1.0 million is set aside for off-system bridge inspections and \$2.0 million is set aside for Large Bridge and Emerging Needs to provide assistance to regions on an application basis for these more expensive projects and/or emerging needs. As part of a plan of corrective action with FHWA, \$2.5 million will be set aside for work on a Load Rating Update Plan for the local bridges in Missouri. The balance available for projects will be \$22.8 million which will be distributed to the regions.

Bridge Formula Program (BFP) - Off-System

The BFP, created in IIJA, funds the replacement, rehabilitation, preservation, protection and construction of bridges on public roads. The bill requires 15 percent of funding be spent on off-system structures with the focus being on structures that are in poor condition. The definition for off-system is the same as the current BRO Program.

The estimated annual allocation for the off-system portion of BFP is approximately \$29.7 million. These funds are distributed regionally based on the ratio of poor condition deck area per county compared to the statewide total of poor condition deck area of locally owned bridges that are off-system.

Surface Transportation Block Grant (STBG) Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. IIJA mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas (TMAs), which are urbanized areas with populations greater than 200,000 (large cities). There are four Metropolitan Planning Organizations (MPO) that are responsible for carrying out metropolitan transportation planning in the four Missouri TMAs – Mid-America Regional Council in the Kansas City area, East-West Gateway Council of Governments in the St. Louis area, Ozarks Transportation Organization in the Springfield area, and Northwest Arkansas Regional Planning Commission in the Fayetteville-Springdale-Rogers, Arkansas-Missouri area, a small part of which extends into McDonald County in southwest Missouri. Their allocations are distributed based on their population relative to the state.

The STBG Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The MPOs identify regional transportation needs. They work in coordination with the state and local agencies to address the regional needs, to define the scope of projects, and to identify appropriate project sponsors. Any agency, state or local, who wants to sponsor a project submits an application to the MPO. Projects that MoDOT sponsors compete with all other applications for large urban funding using MPO's defined prioritization and project selection process.

The annual allocation for the Large Urban Program in Missouri is approximately \$84.6 million. This figure includes the urban clusters (populations between 5,000 and 50,000) and small urbanized areas (populations between 50,000 and 200,000) within the Kansas City, St. Louis and Southwest District boundaries.

Transportation Alternatives Program (TAP)

Eligible projects for this program include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views, control and removal of outdoor advertising, and wildlife crossings. Projects are selected through a selection process. The annual allocation for the TAP in Missouri is approximately \$34.4 million.

Congestion Mitigation and Air Quality (CMAQ)

Eligible projects for this program include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. IIJA mandates federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The Environmental Protection Agency (EPA) determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the CMAQ Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A CMAQ guidance booklet is available at www.fhwa.dot.gov/environment/air quality/cmaq.

Missouri receives approximately \$26.1 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to East-West Gateway Council of Governments (EWG) in the St. Louis area and Mid-America Regional Council (MARC) in the Kansas City area. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements, EWG - \$23.3 million, MARC - \$2.8 million.

Safe Routes to School Program

This program funds projects that enable and encourage children to walk and bicycle to school; makes bicycling and walking to school safer; and facilitates the planning, development and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

Carbon Reduction Program (CRP)

This program funds projects that reduce transportation emissions. Eligible projects include the establishment and operation of traffic monitoring, management and control facilities or programs, advanced transportation and congestion management technologies, and deployment of infrastructure-based intelligent transportation systems capital improvements.

Recreational Trails Program - Department of Natural Resources

The Recreational Trails Program (RTP) is a federally-funded assistance program authorized by the U.S. Congress under the IIJA. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use. Examples of recreational trail uses include hiking, bicycling, in-line skating, equestrian use, boating, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles.

The U.S. Department of Transportation, Federal Highway Administration (FHWA), oversees the RTP and has delegated the administration of the program to each state. In Missouri, the Governor has designated the Department of Natural Resources (DNR) as the agency responsible for administering the RTP.

DNR has a call for projects each year and distributes the funding in response to recreational trail needs within the state. The RTP grants are scored and ranked by an eight-member Missouri Trail Advisory Board which represents diverse trail interest groups. The RTP encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2023 Missouri grantees are shown in the tables on the following pages. The fiscal year 2023 projects were amended to the STIP in March 2024.

For a grant application or to address questions regarding the RTP, call DNR's Missouri State Parks' Grants Management Section at (573) 751-0848.

Recreational Trails Program - FY2023 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Awarded	Project Cost
2023-02	Rotary Riverfront Trail Phase III - Non-Motorized Trails Project	\$250,000	\$429,950
	Construction of 700 feet, 10 feet wide concrete trail. Installation of safety railing near the pavilion. Resurfacing & re-grading of 16,000 sf secondary trailhead parking lot, increase ADA parking, renovate & expand bathroom to 324 sf year round family style accessible bathroom, installation of retaining wall along Plaza, & installation of drinking fountains. Removal & replacement of concrete steps to river access, removal of redundant existing trail connectors.		
	City of Washington		
2023-03	Mouse Creek Trail Development-Non-Motorized Trail Project	\$250,000	\$636,000
	Construction of 6,200 feet, 10 feet wide asphalt trail connectors. Installation of 60 feet long pedestrian pre-cast truss bridge & low water crossing. Amenities and improvements include: landscaping, 2 benches, & 2 signs.		
	Lee's Summit Parks & Recreation		
2023-05	Logan Park Project	\$126,161	\$157,702
		•	

Construction of .27 mile, 10 feet wide asphalt trail. Installation of 700 feet of fencing, trailhead, & 165 feet x 6 feet Monarch Waystation butterfly garden. Trailhead will include 12 slot, 191 feet x 41 feet asphalt parking lot & signage.

City of Marionville

2023-09	The OK Railroad Trail Phase I - Non-Motorized Trail Project Construction of .8 mile, 8 ft. wide asphalt ADA accessible trail connector. A section of trail between the white & blue fields will be made of concrete. Addition of 7 concrete pads installed with benches and trash receptacles. The parking lots will include the addition of 5 bollards with signage. Construction of a 5 ft. wide concrete connector. <i>City of Smithville</i>	\$184,600	\$288,100
2023-06	Perkins Park Trail Systems - Phase IV Construct of a 14" wide concrete bridge floor and renovation of ramps with ADA compliant. Additional signage, construction of a 6 ft. wide and 320 ft. long side walk, 1,600 ft. trail to connect to 1,400 ft. nature trail. City of Plattsburg	\$147,000	\$245,000
2023-07	Lawson Lake City Lake Trail Hard Surface Improvement Non-Motorized Trail	\$212,400	\$265,500
	Construction of tenths of a mile of twelve foot wide by six inch deep, fiber reinforced, walking surface. Construction of additional eight tenths of a mile of eight foot wide by four inch deep, fiber reinforced, walking surface to complete our pavement project.		
	City of Lawson		
2023-08	Viburnum Trend Riding Area (VTRA) – Motorized Trail Project	\$33,374	\$47,677
	Adding a fresh coat of gravel would be applied to the roads, trail heads and parking lots. Rock is needed in the trail heads and on roads lo stabilize the surface to allow easy access to and from the parking area. Purchase of trail maintenance equipment, 3 UTVs, funding would be used to procure 6 weed eaters (6 motor/drive units, 6 string trimmer attachments, 3 saw attachments and 1 hedge (trimming attachment) and 6 chain saws for trail maintenance.		
	Midwest Trail Riders		

Access and Mobility Partnership Grant

The FTA-ICAM (Federal Transit Administration Innovative Coordinated Access and Mobility) Discretionary Grant is authorized under Section 3006 (b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015). FTA's Access and Mobility Partnership Grants focus on transportation and technology solutions to reach medical appointments, access healthy food and improve paratransit services. The program emphasizes better coordination between health care providers and transit agencies, as well as technology improvements such as mobility-on-demand shared transportation services and smart phone apps for booking services. The FTA selected the Missouri Rural Health Care Association (MRHA) \$830,243 project proposal to receive \$592,358 in federal funds for the project. MRHA will provide the \$237,885 local match. This grant will be administered directly by the FTA.

Federal Lands Access Program (FLAP)

The BIL continues to allocate FLAP funds for projects on Federal Lands Access Transportation Facilities that are located on or adjacent to, or that provide access to Federal lands. Eligible activities include the following:

- transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, [NEW] context-sensitive solutions, construction, and reconstruction of Federal lands access transportation facilities located on or adjacent to, or that provide access to, Federal land, and
 - o adjacent vehicular parking areas, including interpretive panels in or adjacent to those areas;
 - o acquisition of necessary scenic easements and scenic or historic sites;
 - o provisions for pedestrians and bicycles;
 - o environmental mitigation in or adjacent to Federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
 - o construction and reconstruction of roadside rest areas, including sanitary and water facilities;
 - o contextual wayfinding markers;
 - o landscaping;
 - o cooperative mitigation of visual blight, including screening or removal; and
 - o other appropriate public road facilities, as determined by the Secretary;
- operation and maintenance of transit facilities; and

• any transportation project eligible for assistance under title 23, United States Code, that is within or adjacent to, or that provides access to, Federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems located on, adjacent to, or provide access to federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Missouri Division Office of the Federal Highway Administration administers the FLAP program in Missouri in coordination with the FHWA Eastern Federal Lands Highway Division. The estimated annual allocation for Missouri is \$1.5 million.

The project lists for fiscal years 2023-2026, 2020-2022, 2017-2020, 2015-2018 and 2013-2014 are available at http://flh.fhwa.dot.gov/programs/flap/mo/.

The full EFL TIP(s) as well as any associated amendments or mid-year updates are incorporated in the Missouri STIP by reference. (https://highways.dot.gov/federal-lands/programs-planning/tip/efl-transportation-improvement-program). Additional information about the Federal Lands Access Program may be found at https://flh.fhwa.dot.gov/programs/flap/.

Federal Lands Transportation Program (FLTP)

The FLTP is a subcomponent of the Federal Lands Highway Program, authorized under IIJA to improve the transportation infrastructure owned and maintained by the following Federal Lands Management Agencies (FLMA): National Park Service (NPS), US Fish and Wildlife Service (FWS), USDA Forest Service (Forest Service), Bureau of Land Management (BLM), US Army Corps of Engineers (USACE), Bureau of Reclamation and independent federal agencies with land and natural resource management responsibilities.

The FLTP provides funds for projects on federal lands transportation facilities. Eligible activities include the following:

- Program administration, transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of federal lands transportation facilities and
 - o adjacent vehicular parking areas;
 - o acquisition of necessary scenic easements and scenic or historic sites;
 - o provisions for pedestrians and bicycles;

- o environmental mitigation in or adjacent to federal land open to the public;
 - to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
 - to mitigate the damage to wildlife, aquatic organism passage, habitat and ecosystem connectivity, including the costs of constructing, maintaining, replacing or removing culvers and bridges, as appropriate;
- o construction and reconstruction of roadside rest areas, including sanitary and water facilities;
- o congestion mitigation; and
- o other appropriate public road facilities, as determined by the Secretary.
- Capital, operations and maintenance of transit facilities.
- Any transportation project eligible for assistance under Title 23 of the United States Code that is on a public road within or adjacent to, or provides access to, federal land.

Federal lands transportation program funds are for projects on federal lands transportation facilities, which are facilities within or adjacent to, or that provide access to, federal lands (national forests, national parks, national wildlife refuges, national recreation areas and other federal public lands) open to the public, are owned and maintained by the federal government, and which appear in the nation federal lands transportation inventory.

A complete list is available at <u>FY24-FY27 EFL TIP - FINAL - By State.xlsx (dot.gov)</u>.

Ferry Boat Federal Program

IIJA provides capital funds to the public ferry services of Mississippi County Port Authority, Ozark National Park Service and Ste. Genevieve-Modoc which operate in lieu of constructing a bridge or tunnel. Funds are distributed to Missouri by a formula based on the number of passengers, vehicles and total route miles. Funds can be used by the designated operator for activities such as construction of terminal facilities, ferry boat upgrades and docks. These funds cannot be used for routine maintenance, other transportation purposes, nor by any other entity. Missouri receives approximately \$100,000 annually for this program FBP - Federal-aid Programs - Federal-aid Programs and Special Funding - Federal Highway Administration (dot.gov).

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Infrastructure Investment and Jobs Act (IIJA) of 2021, Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Reauthorization Act of 2018, and state revenue provide the proposed funding for this section. Coronavirus relief funding is detailed in Section 6 of the Statewide Transportation Improvement Program. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The 2025-2029 Multimodal Anticipated Project List contains projects that will be funded by the programs listed in this section. The programs listed support projects that are locally owned and operated. These projects are impacted by community priorities and budgets.

Therefore, the Multimodal Anticipated Project List will change as the dynamics around the community priorities change. At a minimum, it will be updated quarterly.

Some Multimodal Operations programs require investments from State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds. An estimate is included in this section of the STIP for these programs and associated projects based on the best available information at the time.

MoDOT's active listing of awarded projects can be found at <u>Statewide Transportation Improvement Program (STIP) | Missouri Department of Transportation (modot.org)</u>.

Multimodal Estimated Financial Summary – FY 2025-2029

Table 7-1		STATE FISCAL YEAR PROJECT BUDGETING							
Multimodal Estimated Financial Summary		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	Total		
STAR Fund	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000		
STARTUNG	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000		
	Federal Cost	\$107,000,000	\$90,632,000	\$45,787,000	\$40,736,000	\$32,160,000	\$316,315,000		
Aviation Program	State Cost	\$24,100,000	\$12,400,000	\$5,643,000	\$5,672,000	\$3,668,000	\$51,483,000		
	Total	\$131,100,000	\$103,032,000	\$51,430,000	\$46,408,000	\$35,828,000	\$367,798,000		
Railroad Program	State Cost	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$72,500,000		
State Supported Passenger Rail Service *	Total	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$72,500,000		
Railroad Program	State Cost	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000		
Station Improvements	Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000		
Dailread Dragram	Federal Cost	\$11,600,000	\$15,000,000	\$11,000,000	\$10,000,000	\$6,000,000	\$53,600,000		
Railroad Program Rail Crossing Safety Program	State Cost	\$9,500,000	\$13,500,000	\$16,500,000	\$16,500,000	\$1,500,000	\$57,500,000		
Kan Crossing Salety 110gram	Total	\$21,100,000	\$28,500,000	\$27,500,000	\$26,500,000	\$7,500,000	\$111,100,000		
Transit Program – FTA	Federal Cost	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000		
Section 5304	Total	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000		
Transit Program – FTA	Federal Cost	\$14,300,000	\$6,001,767	\$6,001,767	\$6,001,767	\$6,001,767	\$38,307,068		
Section 5310	Total	\$14,300,000	\$6,001,767	\$6,001,767	\$6,001,767	\$6,001,767	\$38,307,068		
Transit Program – FTA	Federal Cost	\$61,903,690	\$48,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$229,324,090		
Section 5311	Total	\$61,903,690	\$48,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$229,324,090		
Transit Program – FTA	Federal Cost	\$813,081	\$410,022	\$410,022	\$410,022	\$410,022	\$2,453,169		
Section 5311 (b)	Total	\$813,081	\$410,022	\$410,022	\$410,022	\$410,022	\$2,453,169		
Transit Program – FTA	Federal Cost	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000	\$2,800,000		
Section 5329	State Cost	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$700,000		
	Total	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000		
Transit Program – FTA	Federal Cost	\$16,582,000	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	\$72,182,000		
Section 5339	Total	\$16,582,000	\$13,900,000	\$13,900,000	\$13,900,000	\$13,900,000	\$72,182,000		

Table 7-1 Multimodal Estimated Financial		STATE FISCAL YEAR PROJECT BUDGETING							
Summary	nciai	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	Total		
Transit Program MEHTAP	State Cost	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000		
Transit Frogram WEIFFAI	Total	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000		
Transit Program Missouri	State Cost	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$58,554,375		
State Transit Assistance	Total	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$58,554,375		
Waterways Program	State Cost	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000		
Port Administration	Total	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000		
Waterways Program	State Cost	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000		
Ferryboat Operating	FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$720,000		
Assistance**	Total	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$1,600,000		
Waterways Program	State Cost	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$58,102,885		
Port Capital Improvement	Total	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$58,102,885		
Eusight Enhangement Dunggam	State Cost	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000		
Freight Enhancement Program	Total	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000		
	Federal Cost	\$214,258,771	\$176,608,889	\$118,763,889	\$112,712,889	\$100,136,889	\$722,481,327		
TOTAL	State Cost	\$81,822,452	\$74,122,452	\$70,365,452	\$70,394,452	\$53,390,452	\$350,095,260		
	FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$720,000		
	Total	\$296,225,223	\$250,875,341	\$189,273,341	\$183,251,341	\$153,671,341	\$1,073,296,587		

^{*} Funding for Passenger Rail and Port Capital Improvements are annually appropriated by the Missouri legislature.

**Funding From Other Sources are funds from Kentucky to support the Dorena-Hickman Ferry operations between Mississippi County and Kentucky.

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving (STAR) Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- the planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- the purchase of vehicles for the transportation of elderly or disabled persons; or
- the purchase of rolling stock for transit purposes.

Applications are received and reviewed throughout the fiscal year. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

	STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-2 State Transportation Assistance Revolving (STAR) Fund		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	
STAD Funding	State Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
STAR Funding	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	

Aviation

Grant Program Funding - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding appropriated by the U.S. Congress through the federal Airport Improvement Program (AIP) and the IIJA, referred to as the Bipartisan Infrastructure Law (BIL), typically provides 90 to 100 percent of eligible project cost. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements, including St. Louis Lambert International, Kansas City International, Springfield-Branson National, Columbia Regional, Joplin Regional, Cape Girardeau Regional, and Branson.

There is uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 68 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually, with an exception for airports with more than 8,000 but less than 10,000 passenger enplanements. Those airports may receive up to \$600,000 per year. In addition to the AIP funding, eligible airports accrue BIL Airport Infrastructure Grants (AIG) allocated funds ranging from \$100,000 to \$850,000 depending on size, traffic, based aircraft and passenger count. MoDOT is a pass-through agency for the non-primary airport entitlement program and BIL allocated programs AIG. There are also opportunities for additional federal funding through AIP Supplemental, Congressionally Directed Supplemental Discretionary, Apportionment, Discretionary, BIL Airport Terminal Program (ATP), and BIL Federal Control Tower (FCT) grants. MoDOT staff pursues this additional funding whenever possible.

Current federal authorization legislation for the FAA, AIP, and FAA Reauthorization Act of 2018, which includes all federal aviation funding, expired September 30, 2023. On December 19, 2023, the funding was extended to March 8, 2024. The FAA Reauthorization Act of 2018 continues AIP funding at the same level that it has been since 2012, as established in the FAA Modernization and Reform Act of 2012.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a nine-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

<u>Project Priorities</u> - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The NPIAS establishes basic criteria for

airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed, and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to use the project prioritization formula in FAA Order 5090.5. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects but also considers additional factors, such as the political subdivision's willingness and ability to complete the project commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

MoDOT's active listing of awarded projects can be found at <u>Statewide Transportation Improvement Program (STIP) | Missouri Department of Transportation (modot.org)</u>.

Table 7-3 MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029		
Total	Federal Cost	\$107,000,000	\$90,632,000	\$45,787,000	\$40,736,000	\$32,160,000		
	State Cost	\$24,100,000	\$12,400,000	\$5,643,000	\$5,672,000	\$3,668,000		
	Local Cost	\$13,110,000	\$10,303,200	\$5,143,000	\$4,640,800	\$3,582,800		
	Total	\$144,210,000	\$113,335,200	\$56,573,000	\$51,048,800	\$39,410,800		

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and sixth largest rail hubs in the nation, behind only Chicago. Missouri rail system carries more freight than any other mode. Missouri has the fifth-most railroad employment and is the eleventh largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The Multimodal Operations Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

<u>Passenger Rail</u> – State supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In State Fiscal Year (SFY) 2023, this service carried more than 145,000 passengers. Amtrak operates the service and provides some of the passenger rail equipment. The Midwest Fleet Board; which is comprised of Missouri, Illinois, Wisconsin, and Michigan; owns locomotives and passenger rail coaches for use on the state supported midwest passenger rail routes.

The rail line on which the Missouri River Runner operates is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

There is no dedicated funding in Missouri for the state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year.

To help control costs, MoDOT has consistently increased passenger fares for the Missouri River Runner. The following are the latest fare increases: SFY 2012 - 2%, SFY 2013 - 3%, SFY 2014 - 2%, SFY 2017 - 2020 - 5% each year, SFY 2023 - 2%. Fares were not increased in SFY 2021 - 2022 due to the impacts of COVID.

State funding for FY 2025 will be determined by the Missouri General Assembly and as approved by the Governor. Funding for Missouri's passenger rail service is used to pay Amtrak's contract, improvements to passenger rail service and expenses to maintain the Midwest Fleet.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration (FRA) funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects targeted improvements in on-time performance and travel time reduction. Notable completed projects include a new Osage River bridge, a universal crossover near Kirkwood, a third main line in St. Louis on the

Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service. Missouri also introduced new locomotives in SFY 2018 to increase reliability of equipment as part of the Midwest Fleet. The new locomotives are Tier IV compliant and have reduced emissions by 90 percent over previous equipment. The new locomotives were obtained through a 100 percent federally funded grant to the states of Missouri, Wisconsin, Illinois, Michigan, Washington and California. In SFY 2022, new passenger coaches were placed into service on the Missouri River Runner through another 100 percent federally funded grant. These passenger coaches will be operated as part of the Midwest Fleet and will feature spacious interiors focused on passenger comfort and convenience, with Wi-Fi, seats with convenient power outlets and USB ports, large windows, overhead luggage storage, work tables, state-of-the-art restrooms with touchless controls and full ADA accessibility, and modern information and route map displays. Bicycle racks will also be built into the coach cars.

Highway/Rail Crossing Safety Program - Missouri's Highway/Rail Crossing Safety Program goal is to systematically improve the safety of crossings across the state, maximizing the use of available funding sources. Two primary sources of federal funding are Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and federal discretionary grant programs available primarily through the FRA. FHWA funds are distributed to states based on a formula with Missouri's share being approximately \$6 million per year. The discretionary grant program provides the opportunity for states, counties and cities to compete for additional federal funding. These discretionary grant programs typically require a non-federal match. The goal for the discretionary grant funds is to ensure that MoDOT and planning partners are aware of the opportunities and have projects that are in a position to compete for the grant funding.

Missouri also has a 25-cent state motor vehicle licensing fee that is deposited into the Grade Crossing Safety account and generates approximately \$1.5 million a year. This money is required to be spent on grade crossing safety improvements and is generally used to provide the required match to federal funds.

For SFY 2024, \$50 million was approved by the state to improve safety at highway/rail crossings. This was a one-time appropriation and will require a re-appropriation to be used in subsequent fiscal years. Table 7-4 assumes funding will be re-appropriated until expended.

The railroad crossing improvement program is approved as a whole per 23 CFR 450.216(h) and 450.326(h) and are, therefore, not approved on the individual project level as is done in other sections of the STIP. However, projects will be reported on the department's website.

MoDOT's active listing of awarded projects can be found at <u>Statewide Transportation Improvement Program (STIP) | Missouri Department of Transportation (modot.org).</u>

	STATE FISCAL YEAR PROJECT BUDGETING							
Table 7-4 Railroad Programs		7/2024 -	7/2025 -	7/2026 -	7/2027 -	7/2028 -		
		6/2025	6/2026	6/2027	6/2028	6/2029		
Rail Crossing Safety	Federal Funds	\$11,600,000	\$15,000,000	\$11,000,000	\$10,000,000	\$6,000,000		
	State Cost	\$9,500,000	\$13,500,000	\$16,500,000	\$16,500,000	\$1,500,000		
Program	Total	\$21,100,000	\$28,500,000	\$27,500,000	\$26,500,000	\$7,500,000		
Railroad Station	Federal Funds							
	State Cost	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		
Improvements	Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		
State Supported Passenger Rail Service	Federal Funds							
	State Cost	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000		
	Total	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000		

Transit

Missouri public transit provides mobility to individuals of all ages, incomes and circumstances throughout the state of Missouri. Missouri's public transit agencies provide over 32.2 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 32 public transit providers and 183 specialized transportation providers. Some form of public transit or specialized transit is available in all of the 114 counties of Missouri and the City of St. Louis.

The Multimodal Operations Division administers state and Federal Transit Administration (FTA) funds to Missouri transit providers to support planning, maintenance, safety, operating and capital assistance activities.

MoDOT is committed to transit asset management to try to maintain a State of Good Repair (SGR) for Missouri's public transportation assets. Transit Asset Management (TAM) is a business model that uses transit asset condition to guide the optimal prioritization of funding.

Transit asset performance is measured by asset class, a subgroup of capital assets within an asset category. MoDOT coordinated with transit agencies and Metropolitan Planning Organizations (MPOs) to develop the MoDOT state sponsored group TAM plan, including the state TAM targets.

MoDOT is committed to transit safety. MoDOT coordinated with affected transit agencies to develop a comprehensive Public Transportation Agency Safety Plan (PTASP). Each transit agency developed their own PTASP and received funds directly from the FTA.

PTASP requirements include a comprehensive safety program that identifies (1) measurable performance targets that minimize exposure of the public, personnel, and property to hazards and unsafe conditions: are consistent with guidelines of the Centers for Disease Control and Prevention or a state health authority: and minimize exposure to infectious diseases; (2) risk reductions of injuries, assaults on transit workers, and vehicular/pedestrian accidents.

In the 2025 - 2029 STIP, MoDOT has programmed projects to move towards the federal TAM targets. These funds are distributed to transit providers based on annual applications. Transit agencies request funding to replace equipment and rolling stock and to make facility improvements. Annual applications exceed funding availability, and awards are evaluated based on transit needs. No transit safety projects are included in the STIP since transit agencies receive funds directly from FTA. MoDOT supports the transit safety targets included in PTASP plans.

Statewide Transit Planning Grants Section 5304

<u>Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - MoDOT administers FTA statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

FTA distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPCs) and MPOs for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

MoDOT's active listing of awarded projects can be found at <u>Statewide Transportation Improvement Program (STIP) | Missouri Department of Transportation (modot.org).</u>

Table 7-5 Section 5304 Funding		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	
	Federal Assistance	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
Section 5304	Non-Federal Match	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	
	Total	\$1,875,000	\$1,875,000	\$1,875,000	\$1,875,000	\$1,875,000	

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations, as well as governmental entities that provide service to senior citizens and persons with disabilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 and 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. Part of the Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once MPOs for these areas have allocated apportioned funds. Section 5310 funds apportioned to rural and small urban and urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

Rural fund priorities are selected and programmed directly by MoDOT on the basis of received applications. Eligible applications for what FTA defines as "traditional projects" are first reviewed and prioritized by MoDOT to attain the Section 5310 program's 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of "traditional projects", the rural prioritization and small urbanized prioritization of projects in descending order is as follows:

- (a) replacement of accessible vehicles that have reached the end of their useful life,
- (b) replacement of non-accessible vehicles that have reached the end of their useful life,
- (c) accessible vehicles to be used in eligible expanded mobility services,
- (d) non-accessible vehicles to be used in eligible expanded mobility services,
- (e) support for mobility management and coordination programs, and
- (f) all other "traditional" Section 5310 eligible project types.

In selecting "traditional" projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.

MoDOT's active listing of awarded projects can be found at <u>Statewide Transportation Improvement Program (STIP) | Missouri Department of Transportation (modot.org).</u>

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Table 7-6 Section 5310 Funding		STATE FISCAL YEAR PROJECT BUDGETING							
		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029			
	MoDOT Administered Federal Funds	14,300,000	\$6,001,767	\$6,001,767	\$6,001,767	\$6,001,767			
Section 5310	Local Match	\$4,075,500	\$1,710,504	\$1,710,504	\$1,710,504	\$1,710,504			
	Total	\$18,375,500	\$7,712,271	\$7,712,271	\$7,712,271	\$7,712,271			

Rural Transit Assistance Program Federal Transit Administration Section 5311

<u>Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is outside an urbanized area of 50,000 or greater population. Section 5311 projects include planning and technical studies, system design, capital assistance, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Requests for operating assistance are given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also eligible to participate in the program if they meet program criteria and have available local matching funds. Generally, capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The grant allows for up to 10 percent of Section 5311 apportionment for program administration, planning and technical assistance, with no state match required.

MoDOT's active listing of awarded projects can be found at <u>Statewide Transportation Improvement Program (STIP) | Missouri Department of Transportation (modot.org)</u>.

Rural Transit Assistance Program Federal Transit Administration Section 5311

Table 7-7 Section 5311 Funding		ST	STATE FISCAL YEAR PROJECT BUDGETING							
		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029				
	Federal Assistance	\$61,903,690	\$48,605,100	\$39,605,100	\$39,605,100	\$39,605,100				
Section 5311	Local Match	\$61,903,690	\$48,605,100	\$39,605,100	\$39,605,100	\$39,605,100				
	Total	\$123,807,380	\$97,210,200	\$79,210,200	\$79,210,200	\$79,210,200				

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers the FTA Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

FTA allocates Rural Transit Assistance Program funds to each state based on an administrative formula. FTA first allocates \$65,000 to each state and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

		STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-8 Section 5311 (b) Fun	ding	7/2024 - 7/2025 - 7/2026 - 7/2027 - 6/2025 6/2026 6/2027 6/2028			7/2028 - 6/2029			
Section 5311 (b)	Federal Assistance	\$813,081	\$410,022	\$410,022	\$410,022	\$410,022		
	Total	\$813,081	\$410,022	\$410,022	\$410,022	\$410,022		

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Each state with transit rail systems not regulated by the FTA is required to establish a State Safety Oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers FTA Section 5329 SSO grants. These grants fund up to 80 percent of the cost to administer and operate the SSO program. Grant matching funds may not be derived from the transit systems subject to the SSO and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the Delmar Loop Trolley and the Kansas City Street Car.

MoDOT's SSO program uses a combination of internal staff and contracts expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

		STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-9 Section 532	9 Funding	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 7/2027 - 6/2027 - 6/2028		7/2028 - 6/2029		
	MoDOT Administered Federal Funds	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000		
Section 5329	State Match	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000		
	Total	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000		

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers FTA Section 5339 Bus and Bus Facilities program formula grants. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment, as well as construction of bus-related facilities. These funds are annually apportioned to each of the large, urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 and 199,999 population) and annually apportioned separately in aggregate to the non-urbanized/rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized/rural areas of Missouri.

MoDOT worked with the Missouri Public Transit Association (MPTA) to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus and Bus Facilities Program funds to Missouri's large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The small urbanized apportionment and large urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus and Bus Facilities Program. In addition, MoDOT administers Section 5339 discretionary funding to rural projects throughout Missouri.

		STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-10 Section 5339 Fur	ding	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029		
Section 5339	MoDOT Administered Federal Funds	\$16,582,000	13,900,000	\$13,900,000	\$13,900,000	\$13,900,000		
	Local Match	\$4,145,500	3,475,000	\$3,475,000	\$3,475,000	\$3,475,000		
	Total	\$20,727,500	17,375,000	\$17,375,000	\$17,375,000	\$17,375,000		

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the Area Agencies on Aging (AAA), non-profit organizations, and other eligible applicants statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates.

MEHTAP funding is allocated by the department in accordance with RSMo Sections 208.250 – 208.265 and CSR 7 CSR 10-7.010 based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Fifty percent of the MEHTAP appropriation is reserved for AAA. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds do not flow through MoDOT.

		STATE FISCAL YEAR PROJECT BUDGETING							
Table 7-11 MEHTAF	Funding	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029			
	MoDOT Administered State Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000			
MEHTAP	Local Match	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000			
	Total	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000			

Missouri State Transit Assistance Program

The Missouri State Transit Assistance (STA) Program is a state funded program that provides state funds to public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. STA funding is allocated by MoDOT in accordance with RSMo Section 226.195 and CSR 7 CSR 10-7.030. The distribution of funds to public transportation service providers is made on the basis of population, ridership, cost and efficiency of the public mass transportation service provider's program, availability of alternative public transportation in the service area, and local effort or tax support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers. The STA Program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.

Table 7-12 STA Funding		STA	STATE FISCAL YEAR PROJECT BUDGETING							
		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029				
	MoDOT Administered State Funds	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875				
STA	Local Match	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875	\$11,710,875				
	Total	\$23,421,750	\$23,421,750	\$23,421,750	\$23,421,750	\$23,421,750				

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide opportunities for waterborne commerce. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from General Revenue and the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e., "keep the lights on"). The port authority must demonstrate tangible efforts to mature the port to be eligible for administrative grants. The majority of administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates one percent of available funds as the minimum level of support. The performance amount is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than one million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects and/or multi-port supported planning efforts. When the proposed project priority list is developed for the Port Capital Improvement Program (CIP), port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2024 of \$800,000. Eight hundred thousand dollars was requested for FY 2025. The program currently offers assistance to the following port authorities:

Heartland Port Authority of Central Missouri Port of Kansas City Mississippi County Port Authority Pemiscot County Port Authority St. Joseph Regional Port Authority Southeast Missouri Regional Port Authority

Northeast Missouri Regional Port Authority of Clark County

Howard/Cooper County Regional Port Authority Lewis County Regional Port Authority New Bourbon Regional Port Authority Pike/Lincoln County Port Authority St. Louis County Port Authority

Marion-Ralls County Port Authority

Jefferson County Port Authority Mid-America Port Commission New Madrid County Port Authority St. Charles County Port Authority City of St. Louis Port Authority Greater Montgomery County Port Authority

	STATE F	STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-13 Port Authority Admin	istrative Grants	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029	
Waterways Program	State Funds	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	
Port Administration	Total	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	

Waterways

<u>Ferry Boat Operating Assistance</u> - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that is supplemented annually by \$88,000 to support each ferry boat operation. During FY 2023, the ferry services transported 11,900 passengers and 6,016 vehicles. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste.Genevieve County ferry.

			ISCAL YI	EAR PROJ	ECT BUD	GETING
Table 7-14 Ferry Boat Operating Funding		7/2024 -	7/2025 -	7/2026 -	7/2027 -	7/2028 -
			6/2026	6/2027	6/2028	6/2029
W/-4 D	State Funds	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000
Waterways Program	FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000
Ferry Boat Operating Assistance	Total	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000

Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. MoDOT requests \$11.6 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly and budget approval by the Governor, and State of Missouri projections continue to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the Port CIP funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. In SFY 2020, \$9.4 million was appropriated for the CIP; in SFY 2021, that amount was \$6.1 million; and in SFYs 2022-2024, \$11.6 million per year was appropriated.

Each summer, the public ports present priority projects to be considered for the next state fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$400 million in current port capital improvement needs.

The funding for this program is appropriated annually and available only during the current state fiscal year. To ensure all funds are used, they are reallocated at fiscal year end if a project is experiencing delays. High water levels are the most frequent cause of delays for the construction of port capital improvement projects. When this occurs, unfunded projects are accelerated to construction, and the delayed project is moved to high priority for the next available funding.

Table 7-15 Port Capital Improvement Program		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029		
	State Cost	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577		
Port Capital Improvement Program	Local Funds	\$2,817,990	\$2,817,990	\$2,817,990	\$2,817,990	\$2,817,990		
	Total	\$14,438,567	\$14,438,567	\$14,438,567	\$14,438,567	\$14,438,567		

Freight

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. MoDOT was appropriated \$3.25 million from the Missouri legislature for FY 2024 from the State Transportation Fund. In SFY 2025, MoDOT is also requesting \$3.25 million. A minimum 20 percent local match is required. MoDOT solicits project applications each spring. Staff evaluates and selects projects based on correlation to the 2022 Missouri State Freight and Rail Plan strategies, objectives, goals and recommended actions and whether the capital improvement is needed to support a new committed business or expansion of existing business strategies. Because program funding comes from the State Transportation Fund, projects are limited to non--roadway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost, and therefore, their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store, providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri's central location within 600 miles of 50 percent of all U.S. households is a natural advantage to attract the freight industry. Missouri's transportation assets in rail, water, interstate highways, and airports, combined with Missouri's strategic location, provide great opportunity to become the freight center of the nation.

Table 7-16 Freight Enhancement Program		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	7/2028 - 6/2029		
	State Cost	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000		
Freight Enhancement Program	Local Funds	\$812,500	\$812,500	\$812,500	\$812,500	\$812,500		
	Total	\$4,062,500	\$4,062,500	\$4,062,500	\$4,062,500	\$4,062,500		



Legislatively Designated and Funded Initiatives House Bills 4

This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2024 legislative session in HB 4 for Multimodal Operations Projects and Programs.

All other modes of transportation (aviation, rail, waterways, freight, and transit) received general revenues to focus on safety, capital improvements and/or operating assistance in these various projects and programs within Multimodal Operations.

The following is a list of those projects and information about their funding.

FY25 Legislatively Designated and Funded Initiatives - Multimodal							
<u>Description</u>	House Bill	<u>Amount</u>					
Fuel facility at the Rosecrans Memorial Airport	4	\$2,000,000					
Missouri Air National Guard hangar at Rosecrans Memorial Airport	4	\$7,500,000					
Terminal improvements at the Kirksville Regional Airport	4	\$1,300,000					
Parking lot improvements at the SEMO Port	4	\$500,000					
Infrastructure improvements at the Pemiscot County Port	4	\$4,000,000					
Mobility Management Pilot Program	4	\$3,000,000					
DeSoto Amtrak Train Stop	4	\$1,000,000					
	Total	\$19,300,000					

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

- 1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4. Section 1101 (b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in department of transportation funded projects;
- 5. 23 CFR part 230 regarding implementation of an equal opportunity program on federal and federal-aid highway construction contracts;
- 6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 7. In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
- 9. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program (STIP). These requirements are as follows:

- 1. Public involvement was provided for the STIP development as required by 23 CFR 450.210(a).
- 2. The metropolitan planning area Transportation Improvement Programs (TIPs) are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
- 3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.
- 4. The STIP contains only transportation projects consistent with the long-range statewide plan.
- 5. The STIP is financially constrained by year as required.
- 6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
- 7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA).

- 8. The STIP contains all regionally significant projects requiring action by FHWA and FTA.
- 9. The STIP was developed in consultation with local officials with responsibility for transportation and with Indian Tribal governments.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991; the Transportation Equity Act for the 21st Century (TEA-21) of 1998; the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005; the Moving Ahead for Progress in the 21st Century Act (MAP-21) of 2012 and the Fixing America's Surface Transportation (FAST) Act of 2015 allow states to assume certain responsibilities for FHWA in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on April 15, 2015. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the federalaid program in Missouri. The following is a summation regarding oversight responsibilities.

Oversight Responsibilities

Oversight responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Stewardship and Oversight has three main components: (1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), (2) risk-based stewardship and oversight of Projects of Division Interest (PoDI), and (3) Program Reviews (or annual reviews).

CAP – The purpose of the CAP is to provide reasonable assurance, at both the national and local levels, that federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of civil rights, contract administration, emergency relief, environment, finance, material quality, planning, realty, and work zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects.

PoDI - FHWA's level of involvement (oversight) on PoDIs will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDIs will be developed based upon project specifics, such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low-risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner. Projects of low complexity or with minimal traffic impacts may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with federal aid, whether administered by MoDOT or a local public agency. MoDOT assumes oversight responsibility for all non-PoDI projects. A listing of programmed PoDI projects can be found in the Engineering Policy Guide at http://epg.modot.org/index.php/Category:123 Federal-Aid Highway Program#123.1.1 FHWA Oversight - National Highway System.

Identification of CAP and PoDI Projects

CAP – Around April of each year, the project population for each FHWA division office will be randomly identified by FHWA Headquarter's Program Management Improvement Team and will include all federal-aid projects authorized for construction or advance construction within the last 12 months.

PoDI – PoDIs are identified collaboratively by MoDOT and FHWA and have an elevated level of risk (threat or opportunity) to the agency's successful delivery of the federal highway program. In addition to regular amendments of MoDOT's STIP, MoDOT and FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as PoDI by FHWA. CAP projects are eligible to be identified as PoDI.

Authorization of Work and Obligation of Federal Funds

MoDOT will not submit requests for the authorization of work and obligation of federal funds on any federal-aid construction project until the National Environmental Policy Act (NEPA) approval process has been completed; right of way, utility, and railroad clearance has been approved; and the project for which federal funds are being requested is listed in MoDOT's STIP, and, if necessary, in the appropriate Metropolitan Planning Organization's TIP.

Other Oversight Agreement Provisions

This agreement is made with the following understandings:

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under certification acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to FHWA project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by FHWA. Amendments or revisions to these standards are subject to FHWA's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws, regulations and directives, and safety, design and construction standards.
- FHWA may complete a final inspection and final acceptance on FHWA identified PoDI projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude FHWA from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or FHWA Process Review and Evaluations.
- FHWA and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

MoDOT Operations and Maintenance Plan

MoDOT spends approximately \$630 million annually for operations. As shown in the table below, this includes Maintenance, Fleet, Facilities and Information Systems. The majority of these expenditures, approximately \$529 million, are in Maintenance. This section will discuss the composition of the maintenance expenditures, their outcomes and what is planned for state calendar years 2024, 2025 and 2026.

Expenditures (Operations)	2019	2020	2021	2022	2023
Maintenance ¹	\$466	\$472	\$448	\$494	\$529
Fleet, Facilities and Information Systems ¹	\$78	\$76	\$80	\$97	\$101

¹ Includes personal services and fringe benefits of MoDOT employees and expense and equipment costs. Costs are in millions.

Maintenance Composition

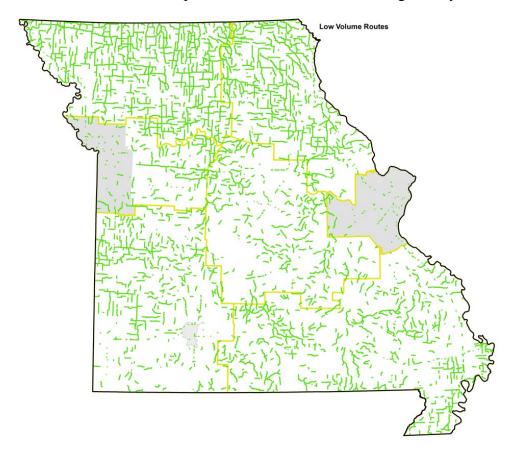
Major components of maintenance efforts are pavements, bridges, emergency operations, such as flooding, roadsides, traffic operations and winter operations. The most erratic of these components is winter operations. Expenditures in winter operations can range from \$18 million to \$75 million in a winter season. To ensure that Missouri's transportation system is resilient during winter events, MoDOT has more than 2,500 employees who operate over 1,500 heavy-duty trucks from over 170 facilities statewide. When needed, and when staffing is available, all those trucks can be operated 24 hours a day for extended periods until operational goals have been met. Many MoDOT employees who are not in Maintenance, as well as seasonal hires, assist in plowing snow. The expectation of a rapid and widespread response to statewide winter events is the driver for the staffing, facilities and equipment levels in MoDOT's Maintenance Division.

Maintenance efforts on MoDOT's more than 33,000 highway miles are the single largest component of the maintenance expenditures. Typically, around \$190 million is spent on pavements for various activities, such as asphalt pavement repair, chip sealing, pothole patching, full-depth concrete pavement replacement, pipe culvert replacement and striping. Many of these activities (e.g., chip sealing, asphalt pavement repair and full-depth concrete pavement replacement) are planned and submitted for federal reimbursement. Planning for these activities can be challenging because of the variance in winter operations expenditures.

Federal participation in MoDOT's in-house or force account preventive maintenance efforts, such as chip seals, asphalt pavement repairs, pipe repairs, bridge deck sealing and bridge deck repairs, has been in place for several years and has resulted in federal funding levels in excess of \$80 million per year. Due to the complicated scope of some of this work, minor supportive contracts are

required to assist in these efforts, such as pipe repair efforts on very deep pipes that MoDOT does not have the equipment to perform. Federal participation in these types of contracts is addressed in paragraph 6.a.(2) of the March 12, 2012, FHWA memorandum, FHWA Policy on Agency Force Account Use (Appendix D) FHWA Policy on Agency Force Account Use (5060.1) - Resources | Federal Highway Administration (dot.gov).

In 2023, more than \$80 million in federal reimbursement was secured due to properly planned, executed and tracked in-house maintenance efforts. Other pavement maintenance efforts are simply reactive, such as pothole patching, the bulk of which occurs after the winter season in March. The one asset that MoDOT's maintenance forces are typically responsible for managing without any roadway contract assistance is the low-volume route pavements, which are roads with generally less than 400 vehicles per day.



Section 9-2



Typical asphalt pavement repair

MoDOT's bridges are a critical component of the transportation system. A failure in a structure can result in a long-term interruption to the traveling public and highway-based commerce. MoDOT's over 10,000 bridges include approximately 3,000 large culvert structures. Bridges are inspected every two years. They may be inspected more frequently if they are major bridges or if damage occurs or is identified. Bridge conditions are determined from these inspections, and preventive and major maintenance efforts are planned. Typically, around \$13 million is spent on bridge maintenance for various activities. Preventive maintenance efforts include bridge flushing, bridge deck sealing, erosion prevention and channel clearing. Bridge flushing is the application of fresh water to the bridge surface and its supporting structure. This ensures the chemicals and other materials applied for winter operations are removed from the bridge structure and will not promote deterioration of the bridge. Typical spanning structure bridges are flushed at least annually. Over 10 percent of the bridges also have their decks sealed annually to help preserve the bridge. MoDOT's large culverts do not require flushing or sealing. In 2023, more than \$7 million in federal reimbursement was secured due to properly planned, executed and tracked in-house bridge maintenance efforts.



Typical bridge sealing

MoDOT's emergency operations have a large impact on Missouri's transportation system availability. This work includes incidents ranging from a single-vehicle accident response to a major earthquake or flood response and recovery. Many of these events and severe weather events, such as tornados that impact Missouri's transportation system, require a coordinated effort between MoDOT's emergency operations and the State Emergency Management Agency (SEMA). These coordinated efforts are led from MoDOT's central and regional emergency operations centers and the State Emergency Operations Center. Incidents like a major flood usually have state and federal disaster declarations, which allow the opportunity to recover some costs related to the response and recovery efforts. Maintenance staff members coordinate, track and report the activities that qualify for federal reimbursement during these events and during the recovery efforts following them. The most common role of emergency operations is the response to vehicle incidents that occur every day on Missouri's roads. MoDOT emergency response vehicles in Missouri's urban areas respond to lane-blocking incidents to keep traffic moving and reduce secondary crashes. These emergency response vehicles assist stranded or stalled motorists when they are not responding to a lane-blocking incident. They usually set up the initial traffic control for incidents. For larger impact incidents, additional maintenance crews help establish traffic control.



MoDOT emergency response vehicle assisting a major vehicular incident

Roadside maintenance includes vegetation management, such as mowing, herbicide applications, plant growth regulator applications and brush clearing. MoDOT mows over 400,000 acres of right of way annually. MoDOT's mowing policy is driven by safety concerns. To ensure sight distance requirements are not impeded by vegetation growth, a 15-foot pass of mowing outside the shoulder is performed every year. To ensure trees do not grow in the recovery zone for run-off vehicles, a 30-foot-wide pass is mowed outside the shoulder every other year. This occurs only during the last mowing of the season to minimize impacts to species such as pollinators. Trash collection through volunteer efforts, contractor and maintenance staff, results in the disposal of over a half a million bags of trash per year. Safety is MoDOT's top priority. Work on state right of ways may encounter homeless encampments, such as areas under bridges, overpasses and near busy highways. This is not a safe place for the homeless to gather, as roadway construction and maintenance work can pose dangers. MoDOT strives to be sensitive to people seeking shelter on state right of way and works closely with local law enforcement and social services providers to clean up encampments when an encampment becomes a fire hazard or other threat to the traveling public or infrastructure. In 2023, MoDOT invested \$13.6 million in litter management.

Traffic operations manages approximately 2,600 traffic signals, 260 dynamic message signs, 600 traffic cameras and traffic management centers in Kansas City, Springfield and St. Louis. They also manage all of MoDOT's roadway striping and signing. Over 70,000 miles of striping is performed annually. All of the signs on MoDOT's transportation system are inventoried and inspected biennially. Sign maintenance and replacement costs in 2023 were over \$17 million. In addition, signals regularly undergo preventive maintenance checks, and over \$10 million in maintenance efforts are performed annually on signals.

Maintenance Outcomes

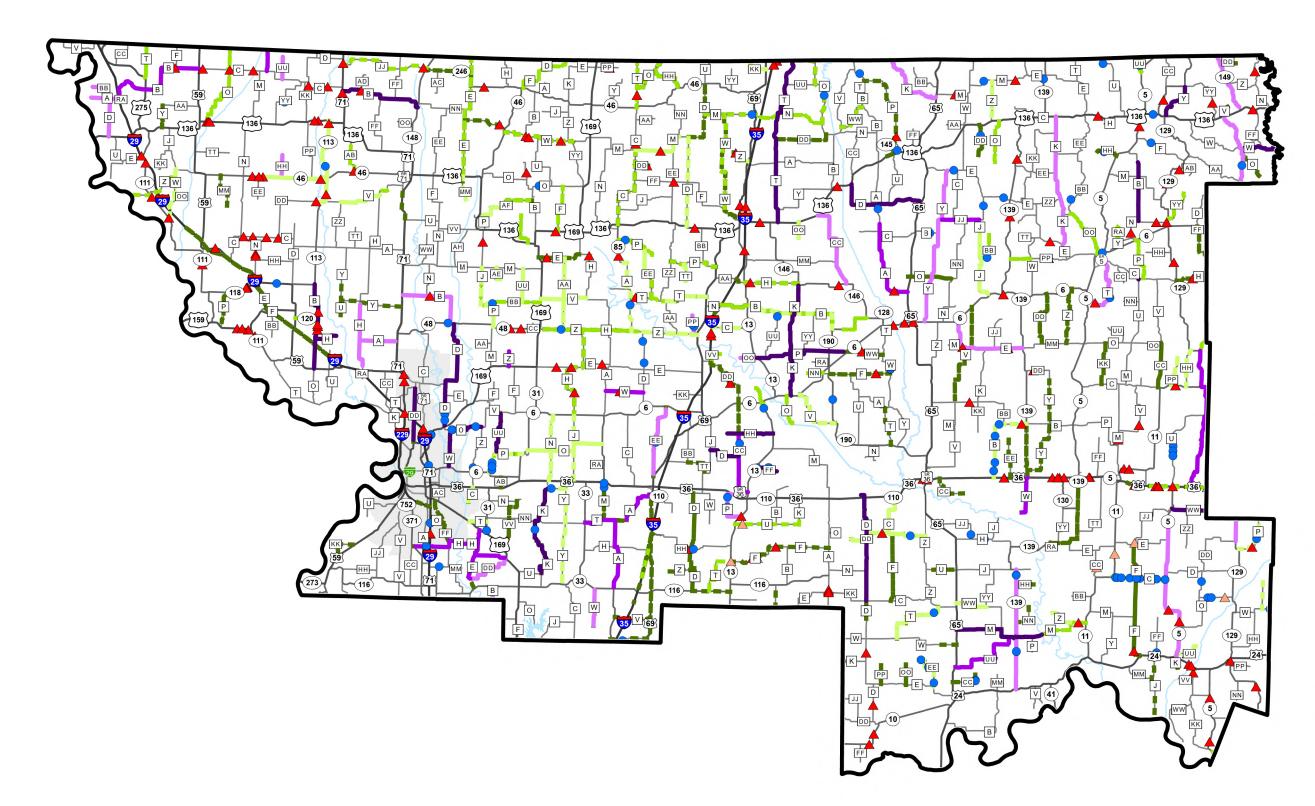
Many of the results from maintenance efforts can be found in MoDOT's performance measure publication known as TRACKER. Winter operations are measured by the time it takes from the completion of precipitation from a winter event to meeting the operational goals of clearing the roads. Pavement maintenance is measured by the percent of good pavements on the minor route system. MoDOT's goal is to maintain the percent of pavements in good condition. Similarly, bridge maintenance is also measured by the percent of bridges in good condition. Both of these are pursued mostly with preventive maintenance treatments and occasionally heavy maintenance efforts.

Emergency and traffic operations have several measures driving their outcomes, such as clearance times for incidents, freeway travel times and costs due to congestion. Roadside maintenance has Maintenance Division measures determining their efficiency and effectiveness. Unit prices of mowing and vegetation control are measured and compared to previous years as are overall roadside

costs. The proper use of herbicides to reduce mowing and brush cutting costs are constantly reviewed and measured to ensure the most cost-effective total vegetation management practices are implemented at MoDOT.

Maintenance Plans

Some maintenance activities are reactive and unpredictable, such as pothole patching and winter operations, but the majority of maintenance work is planned, executed and tracked. These planned activities include striping, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, pipe culvert repair and bridge preventative maintenance. Preventive maintenance activities recently added in 2022/2023 include bridge joint repairs/replacement, bridge structural painting, intersection marking, sign replacement and highway lighting. Signal maintenance is currently being evaluated for potential reimbursement. Additionally, MoDOT may seek federal reimbursement to supplement in-house resources with contract work for preventive maintenance minor services, including but not limited to slab-lifting, deep pipe installations and bridge flushing. Maps depicting several of these planned activities for the calendar years 2024, 2025 and 2026 seasons for each district are on the following pages. Several of the expenditure categories from state Fiscal Year (FY) 2023 are shown on the maps as well. Due to the high availability of contract resources in the urban areas of Kansas City and St. Louis and the high traffic volumes, the work plans vary greatly from the rural districts. More maintenance and system operations activities in the urban areas are focused on emergency response, traffic signal operations, sweeping, mowing and incident management rather than the typical roadway work in the rural districts. Traffic management centers are staffed 24 hours a day, seven days a week, to meet the vast system operations needs. A great deal of the urban operations is focused on emergency response compared to roadway work. The urban operations in Kansas City and St. Louis respond to over 50,000 incidents annually. Some urban roadway work is handled with contracted projects. Planned preventive maintenance work plans or preservation work performed by MoDOT forces are submitted annually for federal participation through the federal Preservation Program.



NORTHWEST District

- 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- = = 2024 Pavement Repair
- 2024 Pavement Treatments
- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments

SFY 2023 Expenditures on all **Transportation System Operations**

Roadway: \$40,100,000 **Utilities and Tools:** \$17,100,000 Roadside: \$2,800,000 Winter: \$4,100,000 Incident Management: \$100,000 Bridge: \$2,700,000

Includes insurance for general

Other 1:

liability, vehicle liability and workers compensation.

*Note: These expenditures represent Labor, Equipment & Materials.

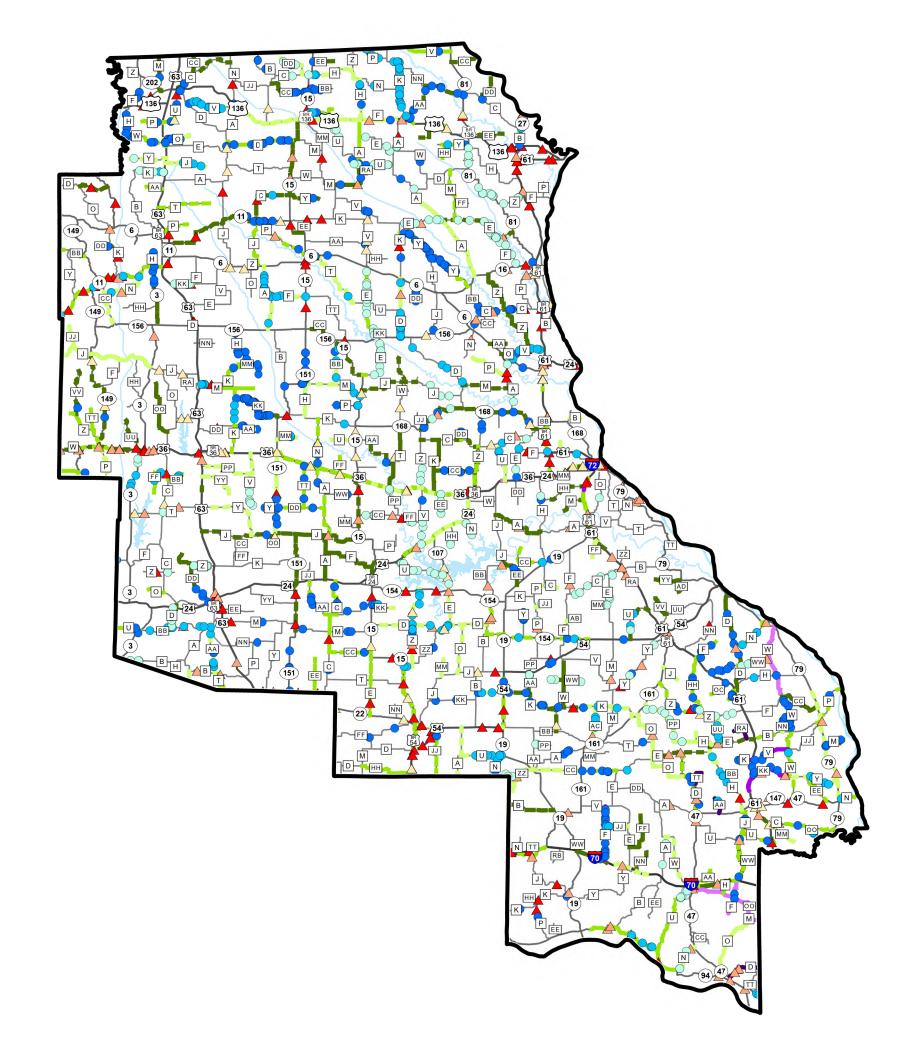
\$1,100,000

MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 25,000 shoulder miles
- Replace over 135,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





NORTHEAST District

- 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- ■ 2024 Pavement Repair
- 2024 Pavement Treatments
- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments

SFY 2023 Expenditures on all **Transportation System Operations**

\$27,200,000 Roadway: **Utilities and Tools:** \$17,400,000 Roadside: \$3,900,000 Winter: \$2,500,000 Incident Management: \$500,000 Bridge: \$3,700,000

Includes insurance for general liability, vehicle liability and workers compensation.

Other 1:

*Note: These expenditures represent Labor, Equipment & Materials.

\$1,100,000

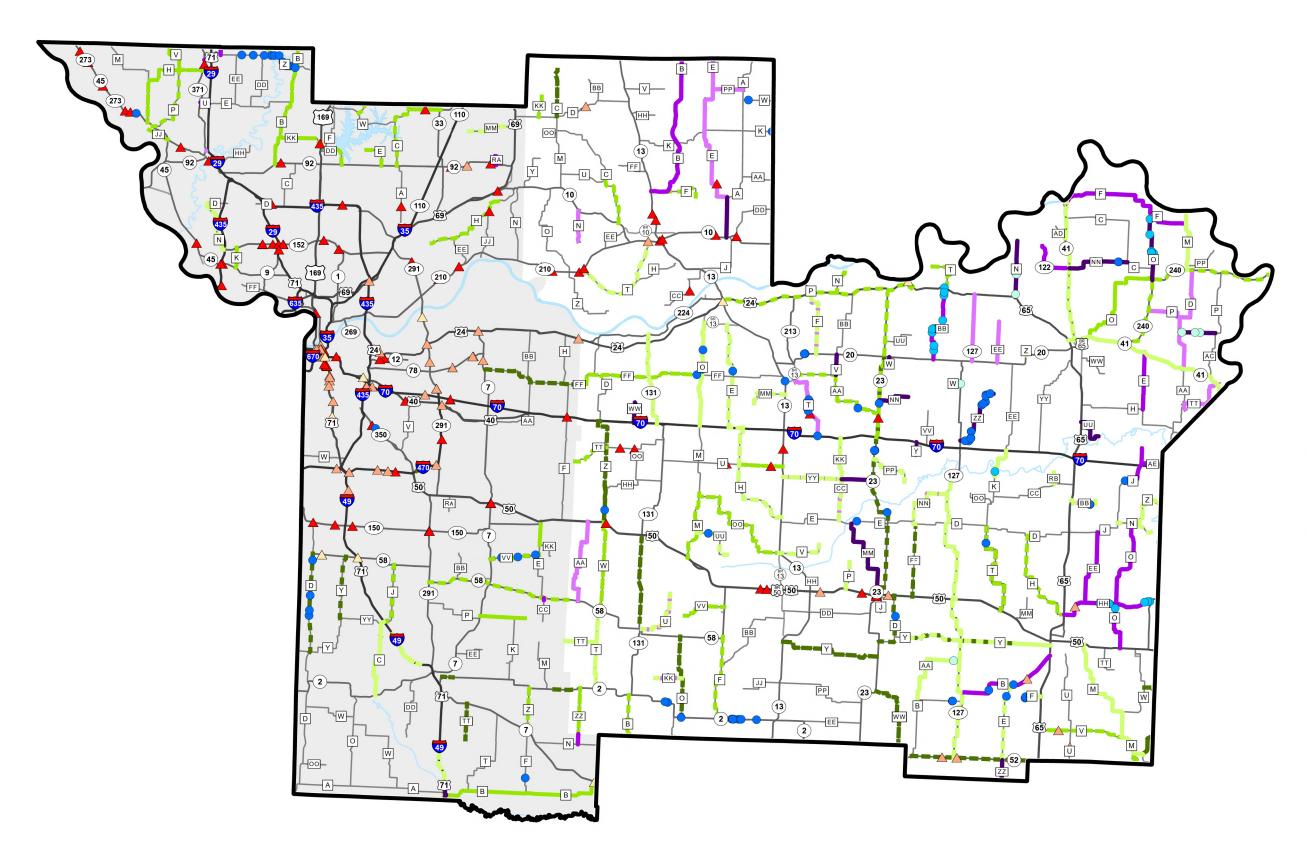
MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts - Sweeping over 25,000 shoulder miles
- Replace over 135,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as

flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





KANSAS CITY District

- 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- ■ 2024 Pavement Repair
- 2024 Pavement Treatments
- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments

SFY 2023 Expenditures on all **Transportation System Operations**

Roadway: \$24,800,000 **Utilities and Tools:** \$18,200,000 Roadside: \$4,300,000 Winter: \$3,700,000 Incident Management: \$300,000 Bridge: \$1,100,000

Other 1: Includes insurance for general

liability, vehicle liability and workers compensation.

*Note: These expenditures represent Labor, Equipment & Materials.

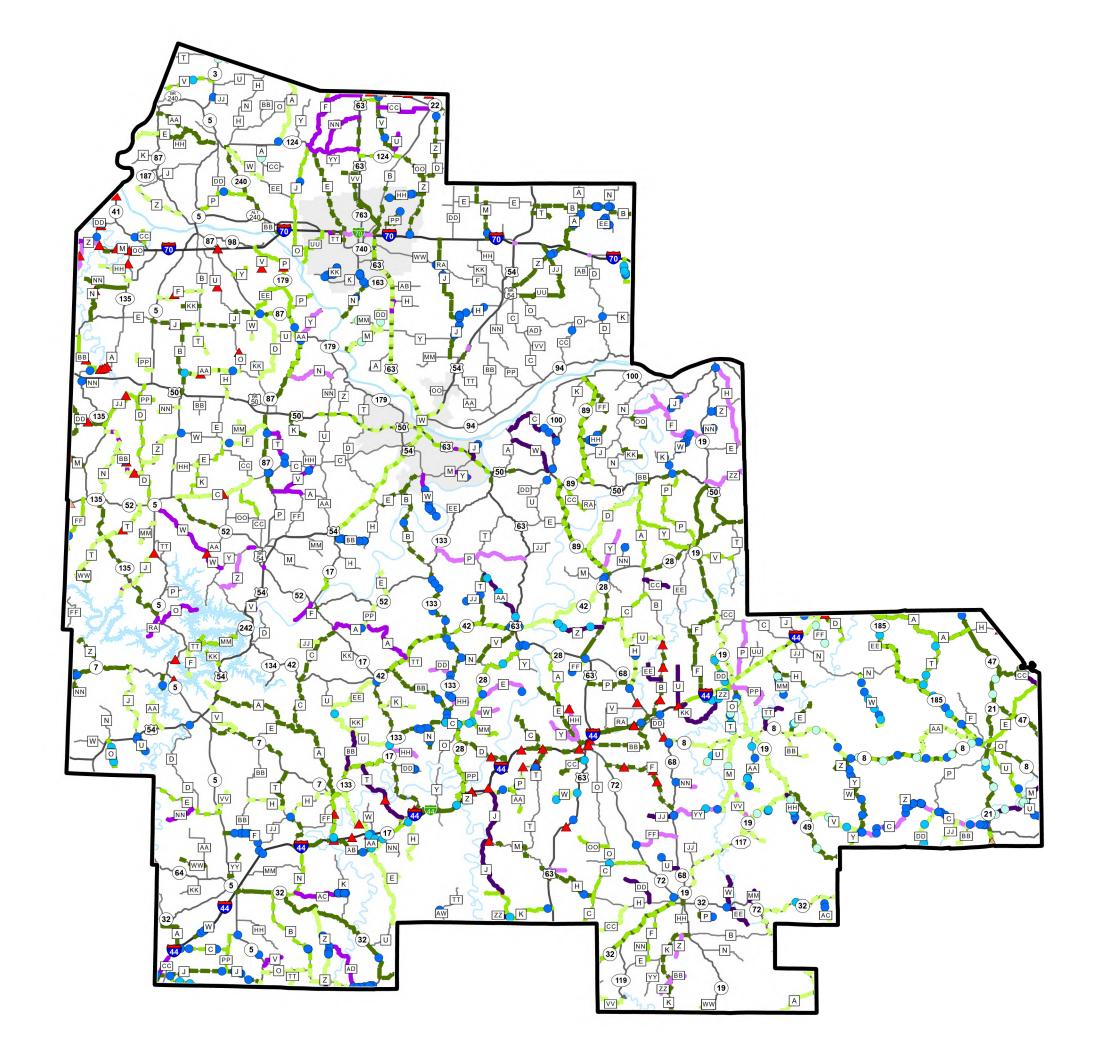
\$2,200,000

MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 25,000 shoulder miles
- Replace over 135,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





CENTRAL District

- 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- ■ 2024 Pavement Repair
- 2024 Pavement Treatments
- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
 - 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments

SFY 2023 Expenditures on all **Transportation System Operations**

\$34,200,000 Roadway: **Utilities and Tools:** \$15,600,000 Roadside: \$5,600,000 Winter: \$6,000,000 Incident Management: \$400,000 Bridge: \$2,600,000 Other 1:

Includes insurance for general liability, vehicle liability and workers compensation.

> *Note: These expenditures represent Labor, Equipment & Materials.

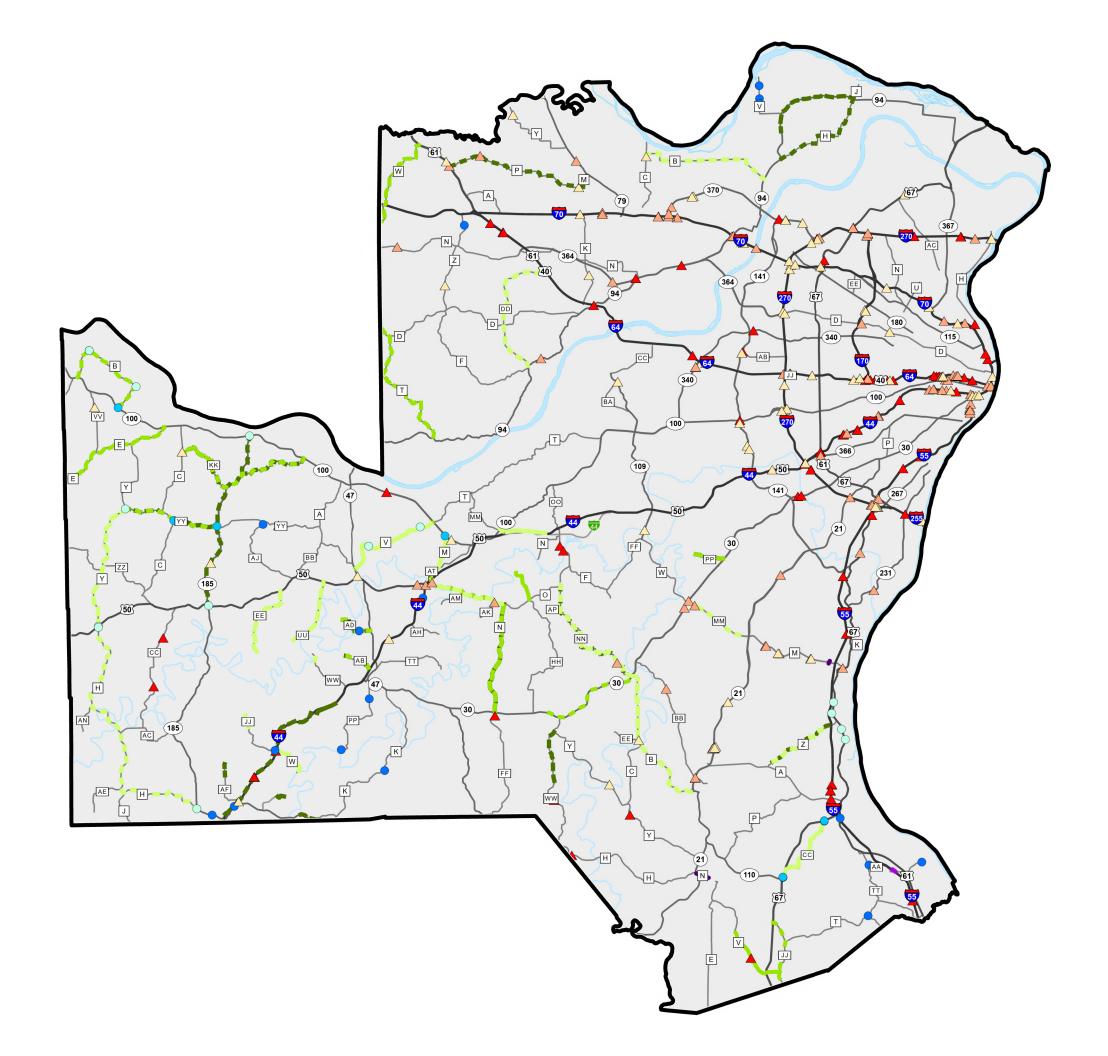
\$1,500,000

MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 25,000 shoulder miles
- Replace over 135,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





ST. LOUIS District

- ▲ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- = = 2024 Pavement Repair
 - 2024 Pavement Treatments
- ▲ 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments
- △ 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments

SFY 2023 Expenditures on all Transportation System Operations

 Roadway:
 \$32,300,000

 Utilities and Tools:
 \$15,700,000

 Roadside:
 \$6,600,000

 Winter:
 \$5,000,000

 Incident Management:
 \$1,200,000

 Bridge:
 \$2,900,000

¹ Includes insurance for general liability, vehicle liability and workers compensation.

Other 1:

*Note: These expenditures represent Labor, Equipment & Materials.

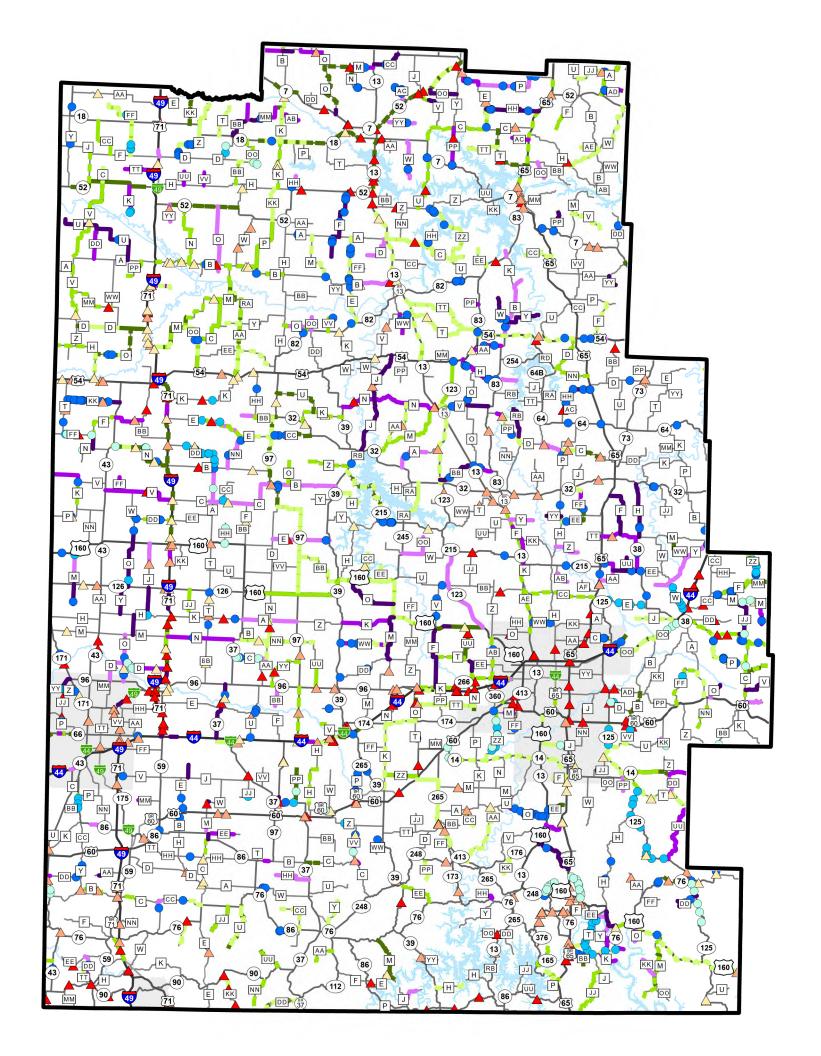
\$1,800,000

MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 25,000 shoulder miles
- Sweeping over 25,000 shoulder mile
- Replace over 135,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





SOUTHWEST District

- 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- ■ 2024 Pavement Repair
- 2024 Pavement Treatments
- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- = = 2025 Pavement Repair
 - 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments

SFY 2023 Expenditures on all **Transportation System Operations**

\$41,900,000 Roadway: **Utilities and Tools:** \$19,300,000 Roadside: \$7,300,000 Winter: \$5,200,000 Incident Management: \$1,100,000 Bridge: \$3,800,000

Includes insurance for general liability, vehicle liability and workers compensation.

> *Note: These expenditures represent Labor, Equipment & Materials.

\$2,300,000

MoDOT Annually (Statewide):

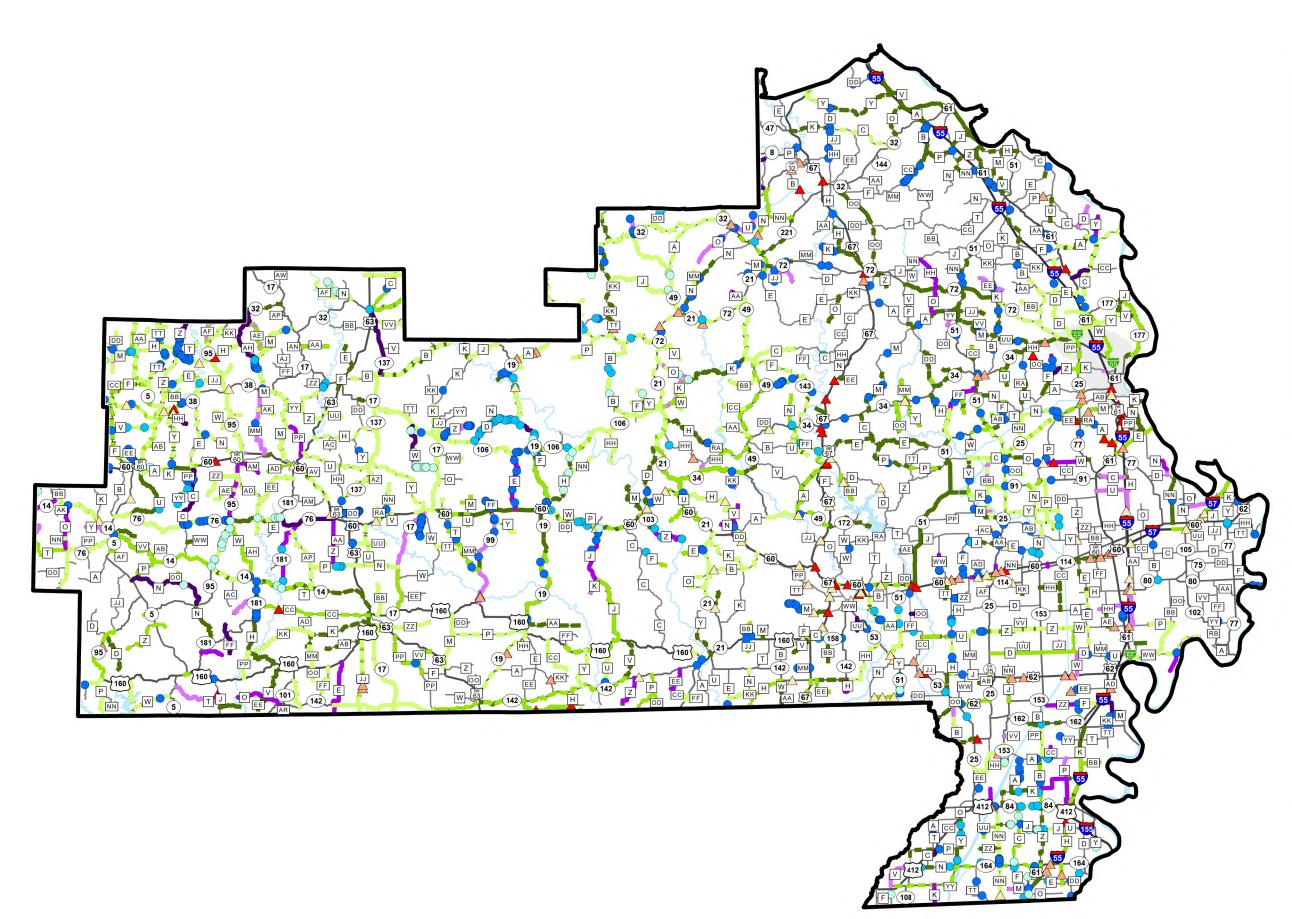
- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles

Other 1:

- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 25,000 shoulder miles
- Replace over 135,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





SOUTHEAST District

- 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- ■ 2024 Pavement Repair
- 2024 Pavement Treatments
- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments
- 2026 Bridge Deck Sealing
- 2026 Pipe Replacement
- 2026 Pavement Repair
- 2026 Pavement Treatments

SFY 2023 Expenditures on all **Transportation System Operations**

\$41,000,000 Roadway: **Utilities and Tools:** \$22,900,000 Roadside: \$7,500,000 Winter: \$5,500,000 Incident Management: \$800,000 Bridge: \$4,900,000

Includes insurance for general liability, vehicle liability and workers compensation.

Other 1:

*Note: These expenditures represent Labor, Equipment & Materials.

\$2,100,000

MoDOT Annually (Statewide):

- Mows about 400,000 acres per cycle
- Manages over 2,600 Traffic Signals 270 Message Signs 1,170 Traffic Cameras
- Striping over 60,000 line miles
- Repairs over 10,000 lane miles of edge ruts
- Sweeping over 25,000 shoulder miles
- Replace over 135,000 linear feet of culvert pipe
- Flush over 5,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.

