

2025 - 2029 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ANDREW	Intersection improvements at Woodbine Road and County Line Road 0.5 mile north of I-29 near St. Joseph.					Engineering:	50	40	120	0	0	0
Route:	US 169	Federal:	1,054	State :	117	Local :	0	Estimated Total: 1,221					
Project No.:	NW0072	Anticipated Federal Funds : SAFETY					Award Date :	2026					
Length:	0.29	Let With :					Future Cost : 0						
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ANDREW	Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves twin bridges A1290.					Engineering:	236	177	0	0	0	0
Route:	IS 29	Federal:	2,408	State :	268	Local :	0	Estimated Total: 2,912					
Project No.:	1I3262	Anticipated Federal Funds : NHPP					Award Date :	1/2025					
Length:	0.05	Let With : 1I3280					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ANDREW	Bridge rehabilitation in Andrew and Buchanan Counties. Project involves bridges A1782, A2280 and A2582.					Engineering:	100	122	0	0	0	0
Route:	RT B	Adv. CN:	1,400	State :	350	Local :	0	Estimated Total: 1,850					
Project No.:	NW0008	Anticipated Federal Funds : AC-STBG					Award Date :	11/2024					
Length:	0.14	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ANDREW	Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge A1251.					Engineering:	20	20	60	106	0	0
Route:	RT B	Federal:	1,402	State :	351	Local :	0	Estimated Total: 1,773					
Project No.:	NW0047	Anticipated Federal Funds : NHPP					Award Date :	2027					
Length:	0.30	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ANDREW	Bridge rehabilitation on various routes in Andrew, Buchanan, Clinton and Dekalb Counties. Project involves various bridges.					Engineering:	121	125	0	0	0	0
Route:	RT DD	Federal:	1,267	State :	317	Local :	0	Estimated Total: 1,705					
Project No.:	1S3415	Anticipated Federal Funds : NHPP					Award Date :	9/2024					
Length:	0.46	Let With :					Future Cost : 0						
MPO:	Y	Tip No. : BR-2023-01					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

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County:	ANDREW	Upgrade turn lanes from southbound Rte. 59/71 to I-229 southbound near Savannah.					Engineering:	10	103	0	0	0	0
Route:	RP US59S TO IS29S	Federal:	782	State :	87	Local :	0	Estimated Total: 879					
Project No.:	NW0087	Anticipated Federal Funds : SAFETY					Construction:	0	766	0	0	0	0
Length:	0.38	Let With :					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge rehabilitations on various routes in Atchison, Holt and Nodaway Counties. Project involves various bridges.					Engineering:	80	100	312	0	0	0
Route:	MO 111	Federal:	2,590	State :	647	Local :	0	Estimated Total: 3,317					
Project No.:	NW0103	Anticipated Federal Funds : NHPP					Construction:	0	0	2,825	0	0	0
Length:	0.68	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from I-29 to the Tarkio River and from the Little Tarkio Creek Bridge to Rte. 71.					Engineering:	20	140	559	0	0	0
Route:	US 136	Federal:	6,917	State :	1,729	Local :	0	Estimated Total: 8,666					
Project No.:	NW0021	Anticipated Federal Funds : NHPP					Construction:	0	0	7,947	0	0	0
Length:	23.70	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.					Engineering:	0	1	1	5	7	0
Route:	US 136	Federal:	61	State :	15	Local :	0	Estimated Total: 76					
Project No.:	NW0125	Anticipated Federal Funds : NHPP					Construction:	0	0	0	0	62	0
Length:	0.23	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves bridges J0221 and J0222.					Engineering:	10	10	30	50	198	0
Route:	US 275	Federal:	2,630	State :	658	Local :	0	Estimated Total: 3,298					
Project No.:	NW0055	Anticipated Federal Funds : NHPP					Construction:	0	0	0	0	3,000	0
Length:	0.22	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0

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						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	ATCHISON	Pavement resurfacing from the Iowa State line to Rte. 111 near Rock Port.				Engineering:	10	85	100	150	985	0							
Route:	IS 29	Federal:	14,612	State :	1,624	Local :	0	Estimated Total: 16,246				R/W:	0	0	0	0	0	0	
Project No.:	NW0060	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	0	14,916	0
Length:	16.26	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ATCHISON	Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.				Engineering:	138	106	0	0	0	0							
Route:	IS 29	Federal:	1,426	State :	158	Local :	0	Estimated Total: 1,722				R/W:	0	0	0	0	0	0	
Project No.:	113280	Anticipated Federal Funds : NHPP				Award Date :	1/2025						Construction:	0	1,478	0	0	0	0
Length:	0.03	Let With : 113262				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ATCHISON	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.				Engineering:	5	10	45	0	0	0							
Route:	IS 29	Adv. CN:	518	State :	57	Local :	0	Estimated Total: 580				R/W:	0	0	0	0	0	0	
Project No.:	NW0109	Anticipated Federal Funds : AC-NHPP				Award Date :	2026						Construction:	0	0	520	0	0	0
Length:	107.89	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ATCHISON	Pavement resurfacing from Rte. 59 near Fairfax to the Nodaway River, west of Rte. 113 near Burlington Junction.				Engineering:	10	15	162	0	0	0							
Route:	MO 46	Adv. CN:	2,070	State :	517	Local :	0	Estimated Total: 2,597				R/W:	0	0	0	0	0	0	
Project No.:	NW0041	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	2,410	0	0	0
Length:	15.28	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ATCHISON	Pavement preservation treatment on various routes in Atchison, Holt, Nodaway and Buchanan Counties. \$5,000,000 District Operation funds.				Engineering:	0	400	0	0	0	0							
Route:	RT B	Adv. CN:	4,320	State :	1,080	Local :	0	Estimated Total: 5,400				R/W:	0	0	0	0	0	0	
Project No.:	NW0148	Anticipated Federal Funds : AC-STBG				Award Date :	4/2025						Construction:	0	5,000	0	0	0	0
Length:	179.49	Let With :				Future Cost : 0						FFOS:	0	5,000	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

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		Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ATCHISON	Bridge rehabilitation in Atchison and Holt Counties. Project involves bridges R0274, N0811 and A1906.						
Route:	RT F	Adv. CN:	2,009	State :	502	Local :	0	Estimated Total: 2,611
Project No.:	NW0111	Anticipated Federal Funds : AC-STBG			Award Date : 11/2024			
Length:	0.23	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		100	161	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	2,350	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUCHANAN	Pavement resurfacing from Rte. 59 near Rushville to Rte. 169.						
Route:	MO 116	Adv. CN:	2,793	State :	698	Local :	0	Estimated Total: 3,526
Project No.:	NW0035	Anticipated Federal Funds : AC-STBG			Award Date : 2/2025			
Length:	29.51	Let With : NW0038			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		35	225	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	3,266	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUCHANAN	Pavement preservation treatment on Rtes. 6, 36 and 169 in Buchanan County, Rte. 36 in Dekalb County and Rte. 136 in Nodaway County.						
Route:	US 169	Federal:	1,923	State :	481	Local :	0	Estimated Total: 2,429
Project No.:	NW0036	Anticipated Federal Funds : NHPP			Award Date : 7/2024			
Length:	24.05	Let With :			Future Cost : 0			
MPO:	Y	Tip No. :						
Engineering:		25	157	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	2,247	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUCHANAN	Modify intersection configuration at Riverside Terrace 0.6 mile south of Rte. AC.						
Route:	US 169	Federal:	3,236	State :	360	Local :	0	Estimated Total: 3,789
Project No.:	NW0045	Anticipated Federal Funds : SAFETY			Award Date : 2025			
Length:	0.50	Let With :			Future Cost : 0			
MPO:	Y	Tip No. : HE-2023-01						
Engineering:		168	22	194	0	0	0	
R/W:		25	0	0	0	0	0	
Construction:		0	0	3,380	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUCHANAN	Intersection improvements at Rte. FF 0.6 mile south of I-29 in St. Joseph.						
Route:	US 169	Federal:	808	State :	90	Local :	0	Estimated Total: 918
Project No.:	NW0073	Anticipated Federal Funds : SAFETY			Award Date : 2025			
Length:	0.10	Let With :			Future Cost : 0			
MPO:	Y	Tip No. :						
Engineering:		20	30	70	0	0	0	
R/W:		0	30	0	0	0	0	
Construction:		0	0	768	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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		Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	BUCHANAN	Pavement resurfacing from 22nd Street (Rte. 371) to I-29 in St. Joseph.						
Route:	IS 229	Federal:	1,836	State :	204	Local :	0	Estimated Total: 2,063
Project No.:	NW0033	Anticipated Federal Funds : NHPP				Award Date : 7/2024		
Length:	2.77	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :	RR-2023-05					
Engineering:		23	134	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	1,906	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUCHANAN	Right of way acquisition for I-229 improvements in St. Joseph.						
Route:	IS 229	Federal:	548	State :	61	Local :	0	Estimated Total: 609
Project No.:	NW0134	Anticipated Federal Funds : NHPP				Award Date : 2027		
Length:	3.53	Let With :				Future Cost : 75,001 - 100,000		
MPO:	Y	Tip No. :	RR-2025-03					
Engineering:		0	1	250	250	0	0	
R/W:		0	0	0	108	0	0	
Construction:		0	0	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUCHANAN	Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.						
Route:	IS 29	Federal:	6,541	State :	727	Local :	0	Estimated Total: 7,293
Project No.:	NW0051	Anticipated Federal Funds : NHPP				Award Date : 2025		
Length:	8.61	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :	RR-202306					
Engineering:		25	60	474	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	6,734	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUCHANAN	Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.						
Route:	US 36	Federal:	4,089	State :	1,022	Local :	0	Estimated Total: 5,131
Project No.:	NW0063	Anticipated Federal Funds : NHPP				Award Date : 2028		
Length:	10.99	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		20	25	30	10	300	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	4,746	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUCHANAN	Bridge rehabilitation over I-229 and 6th Street. Project involves bridge L0319.						
Route:	US 36	Federal:	21,154	State :	5,288	Local :	0	Estimated Total: 26,442
Project No.:	NW0124	Anticipated Federal Funds : NHPP				Award Date : 2028		
Length:	0.18	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		0	2	250	250	1,586	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	24,354	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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County:	BUCHANAN	Modify intersection configuration at Rte. 752 and Rte. U in St. Joseph. \$999,829 from DEMO ID MO249, \$950,000 from FY 2009 IMD and \$1,186,000 Open Container funds.						
Route:	US 59	Federal:	6,390	State :	710	Local :	0	Estimated Total: 8,317
Project No.:	NW0002	Anticipated Federal Funds : SAFETY				Award Date : 10/2024		
Length:	0.24	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :	HE-2023-02					
Engineering:		217	475	0	0	0	0	
R/W:		1,000	0	0	0	0	0	
Construction:		0	6,625	0	0	0	0	
FFOS:		0	1,949	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUCHANAN	Bridge replacement over Rte. 36 in St. Joseph. Project involves bridge A2822.						
Route:	RT AC	Federal:	7,104	State :	1,776	Local :	0	Estimated Total: 9,072
Project No.:	1S3030	Anticipated Federal Funds : NHPP				Award Date : 2027		
Length:	0.05	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :	BR-2022-02					
Engineering:		192	300	350	585	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	7,645	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUCHANAN	Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.						
Route:	RT DD	Federal:	861	State :	215	Local :	0	Estimated Total: 1,086
Project No.:	NW0048	Anticipated Federal Funds : NHPP				Award Date : 2027		
Length:	0.05	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		10	4	30	64	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	978	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUCHANAN	Bridge replacement over I-29 in St. Joseph. Project involves bridge A0701.						
Route:	CST GENE FIELD RD	Federal:	2,353	State :	588	Local :	0	Estimated Total: 3,037
Project No.:	1I3332	Anticipated Federal Funds : NHPP				Award Date : 2026		
Length:	0.04	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :	BR-2021-02					
Engineering:		96	1	1	193	0	0	
R/W:		0	0	21	0	0	0	
Construction:		0	0	0	2,725	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUCHANAN	Bridge rehabilitation from I-229 to Rte. 36 eastbound. Project involves bridge A2232.						
Route:	RP IS229S TO US36E	Federal:	7,146	State :	1,787	Local :	0	Estimated Total: 8,933
Project No.:	NW0123	Anticipated Federal Funds : NHPP				Award Date : 2028		
Length:	10.00	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		0	5	100	100	549	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	8,179	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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County:	CALDWELL	Bridge rehabilitation on various bridges in Caldwell, Carroll, Chariton, Clinton, Daviess and Livingston Counties. Project involves bridges B0029, B0030, B0031, B0034, B0036, B0039, B0042, B0044, B0125, B0132 and B0139.				Engineering:	80	70	0	0	0	0
Route:	RT A	Federal:	878	State :	219	Local :	0	Estimated Total: 1,177				
Project No.:	1S3413	Anticipated Federal Funds : NHPP				Award Date : 9/2024						
Length:	0.24	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	1,027	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	CALDWELL	Bridge replacement over Shoal Creek 3.5 miles north of Rte. HH. Project involves bridge P0428.				Engineering:	62	257	0	0	0	0
Route:	RT D	Federal:	1,530	State :	382	Local :	0	Estimated Total: 1,974				
Project No.:	1S3414	Anticipated Federal Funds : NHPP				Award Date : 2/2025						
Length:	0.07	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	10	0	0	0	0
						Construction:	0	1,645	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	CALDWELL	Bridge replacement over Tom Creek 1 mile east of Rte. 13. Project involves bridge N0318.				Engineering:	0	150	102	0	0	0
Route:	RT U	Federal:	1,292	State :	323	Local :	0	Estimated Total: 1,615				
Project No.:	NW0144	Anticipated Federal Funds : NHPP				Award Date : 2026						
Length:	0.02	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	10	0	0	0	0
						Construction:	0	0	1,353	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	CARROLL	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Carroll and Chariton Counties. Cities include Keytesville, Hale, Norborne, Bosworth, Sumner, Mendon and Rothville.				Engineering:	105	193	0	0	0	0
Route:	MO 139	Federal:	1,535	State :	384	Local :	0	Estimated Total: 2,074				
Project No.:	NW0030	Anticipated Federal Funds : STBG				Award Date : 5/2025						
Length:	2.74	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	50	0	0	0	0	0
						Construction:	0	1,726	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	CARROLL	Pavement preservation treatment from Carrolton to Keytesville and Rte. 11 from Brunswick to Rte. 36.				Engineering:	10	30	189	0	0	0
Route:	US 24	Federal:	2,226	State :	557	Local :	0	Estimated Total: 2,793				
Project No.:	NW0084	Anticipated Federal Funds : NHPP				Award Date : 2025						
Length:	58.17	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	2,564	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	CARROLL	Bridge deck sealing over the Grand River. Project involves bridge A4613.				Engineering:	0	2	2	2	34	68							
Route:	US 24	Federal:	941	State :	235	Local :	0	Estimated Total: 1,176				R/W:	0	0	0	0	0		
Project No.:	NW0126	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	0	1,068
Length:	0.41	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CARROLL	Pavement resurfacing from Rte. 24 in Carrollton to the bridge over the Missouri River near Waverly.				Engineering:	124	296	0	0	0	0							
Route:	US 65	Federal:	3,687	State :	922	Local :	0	Estimated Total: 4,733				R/W:	0	0	0	0	0	0	
Project No.:	NW0024	Anticipated Federal Funds : NHPP				Award Date :	7/2024						Construction:	0	4,313	0	0	0	0
Length:	10.08	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CARROLL	Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges N0826, N0727, A1889 and L0548.				Engineering:	90	90	267	0	0	0							
Route:	RT B	Federal:	3,274	State :	818	Local :	0	Estimated Total: 4,182				R/W:	0	5	0	0	0	0	
Project No.:	NW0010	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	3,730	0	0	0
Length:	0.59	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CLINTON	Pavement rehabilitation north and southbound lanes from north of Shoal Creek to north of Rte. 116 near Lathrop.				Engineering:	0	3,000	0	0	0	0							
Route:	IS 35	Federal:	34,371	State :	3,819	Local :	0	Estimated Total: 38,190				R/W:	0	0	0	0	0	0	
Project No.:	NW0133	Anticipated Federal Funds : NHPP				Award Date :	11/2024						Construction:	0	35,190	0	0	0	0
Length:	7.83	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CLINTON	Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.				Engineering:	10	25	126	0	0	0							
Route:	US 69	Adv. CN:	1,526	State :	382	Local :	0	Estimated Total: 1,918				R/W:	0	0	0	0	0	0	
Project No.:	NW0042	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	1,757	0	0	0
Length:	7.01	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CLINTON	Pavement resurfacing on Rte. CC (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J and Rte. O (Clinton County).				Engineering:	40	30	210	0	0	0
Route:	RT H	Adv. CN:	2,598	State :	649	Local :	0	Estimated Total: 3,287				
Project No.:	NW0029	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	27.91	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	RR-2023-07									
County:	DAVIESS	Pavement resurfacing from Rte. 6 in Gallatin to Hamilton south city limits.				Engineering:	4	15	180	0	0	0
Route:	MO 13	Adv. CN:	2,278	State :	569	Local :	0	Estimated Total: 2,851				
Project No.:	NW0089	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	14.78	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	DAVIESS	Bridge rehabilitation on various routes in Daviess, Grundy, Harrison, Linn, Mercer, Putnam and Sullivan Counties. Project involves various bridges.				Engineering:	5	5	80	123	0	0
Route:	MO 13	Federal:	1,401	State :	350	Local :	0	Estimated Total: 1,756				
Project No.:	NW0105	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.38	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	DAVIESS	Bridge replacement over Clear Creek 0.3 miles from Rte. V near Lock Springs. Project involves bridge S0442.				Engineering:	104	192	0	0	0	0
Route:	MO 190	Federal:	1,816	State :	454	Local :	0	Estimated Total: 2,379				
Project No.:	NW0031	Anticipated Federal Funds : NHPP				Award Date :	10/2024					
Length:	0.03	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	DAVIESS	Pavement repair from Rte. C near Pattonsburg to Rte. 69.				Engineering:	25	5	20	80	305	0
Route:	IS 35	Federal:	4,418	State :	491	Local :	0	Estimated Total: 4,934				
Project No.:	NW0032	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	9.41	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	0	3,007	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	2,652	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	1,543	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	2,078	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	4,499	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	DAVISS	Pavement resurfacing west of Rte. V to 4th Street in Trenton.				Engineering:	7	30	20	218	0	0
Route:	MO 6	Federal: 4,628	State : 1,157	Local : 0	Estimated Total: 5,792	R/W:	0	0	0	0	0	
Project No.:	NW0062	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	5,517	0	0
Length:	22.11	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DAVISS	Bridge rehabilitation in Daviess and Harrison Counties. Project involves bridges A1589 and A2291.				Engineering:	100	230	0	0	0	0
Route:	MO 6	Adv. CN: 2,153	State : 538	Local : 0	Estimated Total: 2,791	R/W:	0	0	0	0	0	
Project No.:	NW0112	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024	Construction:	0	2,461	0	0	0	0
Length:	0.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DEKALB	Add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. \$1,564,011.50 Cameron and \$1,223,111 Cost Share funds.				Engineering:	2	22	343	0	0	0
Route:	US 36	Federal: 1,699	State : 0	Local : 1,564	Estimated Total: 3,265	R/W:	0	0	0	0	0	
Project No.:	NW0122	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	2,898	0	0	0
Length:	0.29	Let With :			Future Cost : 0	FFOS:	0	0	1,564	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DEKALB	Payment to Cameron for engineering, right of way and utilities for project NW0122 to add intersection turn lanes and upgrade traffic signal at Bob F. Griffin Road. \$295,861 Cost Share funds.				Engineering:	0	0	0	0	0	0
Route:	US 36	Federal: 237	State : 59	Local : 0	Estimated Total: 296	R/W:	0	0	0	0	0	
Project No.:	NW0122B	Anticipated Federal Funds : NHPP			Award Date : /	Construction:	0	296	0	0	0	0
Length:	0.14	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DEKALB	Pavement preservation treatment on westbound lanes from 0.8 mile east of Rte. 31 to 0.6 mile east of Rte. 33 and eastbound lanes from 2 miles west of Rte. C to the Caldwell County line near Cameron.				Engineering:	12	2	70	0	0	0
Route:	US 36	Federal: 886	State : 222	Local : 0	Estimated Total: 1,120	R/W:	0	0	0	0	0	
Project No.:	NW0003	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	1,036	0	0	0
Length:	5.52	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	DEKALB	Pavement resurfacing from Rte. 31 to Rte. 69 near Altamont.				Engineering:	55	367	0	0	0	0							
Route:	MO 6	Adv. CN:	4,302	State :	1,076	Local :	0	Estimated Total: 5,433				R/W:	0	0	0	0	0	0	
Project No.:	NW0038	Anticipated Federal Funds : AC-STBG				Award Date :	2/2025						Construction:	0	5,011	0	0	0	0
Length:	22.77	Let With : NW0035				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	GENTRY	Bridge rehabilitation in Gentry and Worth Counties. Project involves bridges A1874, A0448 and A1048.				Engineering:	150	285	0	0	0	0							
Route:	RT B	Adv. CN:	2,441	State :	610	Local :	0	Estimated Total: 3,201				R/W:	0	0	0	0	0	0	
Project No.:	NW0009	Anticipated Federal Funds : AC-STBG				Award Date :	12/2024						Construction:	0	2,766	0	0	0	0
Length:	0.61	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	GRUNDY	Pavement resurfacing from Rte. 146 to Rte. 6 near Jamesport.				Engineering:	10	15	30	121	0	0							
Route:	MO 190	Adv. CN:	1,528	State :	382	Local :	0	Estimated Total: 1,920				R/W:	0	0	0	0	0	0	
Project No.:	NW0053	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	1,744	0	0
Length:	11.46	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	GRUNDY	Pavement preservation treatment in Daviess, Grundy and Linn Counties. Includes Rte. 36, Rte. 69 and Rte. 6.				Engineering:	18	1	178	0	0	0							
Route:	MO 6	Federal:	2,250	State :	562	Local :	0	Estimated Total: 2,830				R/W:	0	0	0	0	0	0	
Project No.:	NW0037	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	2,633	0	0	0
Length:	36.97	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	GRUNDY	Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.				Engineering:	60	30	142	0	0	0							
Route:	RT E	Federal:	1,802	State :	450	Local :	0	Estimated Total: 2,312				R/W:	0	5	0	0	0	0	
Project No.:	NW0013	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	2,075	0	0	0
Length:	0.68	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	HARRISON	Pavement preservation treatment from the Iowa State line to Rte. N near Eagleville.				Engineering:	160	50	50	329	0	0							
Route:	IS 35	Federal:	4,766	State :	530	Local :	0	Estimated Total: 5,456				R/W:	0	0	0	0	0		
Project No.:	NW0052	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	4,867	0	0
Length:	8.19	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.				Engineering:	5	10	59	0	0	0							
Route:	IS 35	Adv. CN:	717	State :	80	Local :	0	Estimated Total: 802				R/W:	0	0	0	0	0		
Project No.:	NW0108	Anticipated Federal Funds : AC-NHPP				Award Date :	2026						Construction:	0	0	728	0	0	0
Length:	81.38	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HARRISON	Bridge replacement over Zadie Branch 1 mile west of I-35. Project involves bridge L0267.				Engineering:	10	90	30	82	0	0							
Route:	US 69	Federal:	947	State :	237	Local :	0	Estimated Total: 1,194				R/W:	0	0	0	0	0		
Project No.:	NW0057	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	982	0	0
Length:	0.16	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HARRISON	Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.				Engineering:	10	10	20	30	121	0							
Route:	RT N	Federal:	1,471	State :	368	Local :	0	Estimated Total: 1,849				R/W:	0	0	0	0	0		
Project No.:	NW0058	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	0	1,658	0
Length:	0.47	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOLT	Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.				Engineering:	20	50	100	138	0	0							
Route:	MO 111	Adv. CN:	1,785	State :	446	Local :	0	Estimated Total: 2,251				R/W:	0	0	0	0	0		
Project No.:	NW0056	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	1,943	0	0
Length:	0.36	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	HOLT	Bridge rehabilitation on Rte. 118 over I-29. Project involves bridge A1766.				Engineering:	10	30	50	80	188	0
Route:	MO 118	Federal:	2,475	State :	619	Local :	0	Estimated Total: 3,104		R/W:	0	
Project No.:	NW0059	Anticipated Federal Funds : NHPP			Award Date :	2028	Construction:	0	0	0	2,746	0
Length:	0.03	Let With :		Future Cost :		0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	HOLT	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River near Rulo Nebraska. Project involves bridge A7698.				Engineering:	2	1	1	0	0	
Route:	US 159	Federal:	519	State :	130	Local :	0	Estimated Total: 651		R/W:	0	
Project No.:	1P3383	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	647	0	
Length:	0.46	Let With :		Future Cost :		0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	HOLT	Pavement resurfacing from Rte. 118 to Rte. W near Mound City.				Engineering:	20	25	100	752	0	
Route:	IS 29	Federal:	11,399	State :	1,266	Local :	0	Estimated Total: 12,685		R/W:	0	
Project No.:	NW0050	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	11,788	
Length:	15.09	Let With :		Future Cost :		0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	HOLT	Pavement resurfacing from Rte. 59 to Rte. 118.				Engineering:	30	50	150	250	960	
Route:	IS 29	Federal:	14,693	State :	1,633	Local :	0	Estimated Total: 16,356		R/W:	0	
Project No.:	NW0061	Anticipated Federal Funds : NHPP			Award Date :	2028	Construction:	0	0	0	14,916	
Length:	16.63	Let With :		Future Cost :		0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	HOLT	Urgent slide repair 1.1 miles south of Rte. W near County Road 110.				Engineering:	0	68	0	0	0	
Route:	IS 29	Federal:	286	State :	32	Local :	0	Estimated Total: 318		R/W:	0	
Project No.:	NW0145	Anticipated Federal Funds : NHPP			Award Date :	12/2024	Construction:	0	250	0	0	
Length:	0.00	Let With :		Future Cost :		0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	HOLT	Repair slide 1.1 miles south of Rte. 111 near Oregon.				Engineering:	295	40	10	5	242	0
Route:	US 59	Adv. CN: 3,343	State : 836	Local : 0	Estimated Total: 4,494	R/W:	20	0	0	0	0	0
Project No.:	NW0019	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	3,882	0
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	HOLT	Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.				Engineering:	101	101	0	0	0	0
Route:	RT B	Federal: 1,245	State : 311	Local : 0	Estimated Total: 1,667	R/W:	10	0	0	0	0	0
Project No.:	1S3276	Anticipated Federal Funds : NHPP			Award Date : 7/2024	Construction:	0	1,455	0	0	0	0
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	HOLT	Bridge painting in Atchison and Holt Counties. Project Includes bridges A1834, A1907 and A2708.				Engineering:	0	1	1	40	70	194
Route:	RT B	Federal: 2,345	State : 586	Local : 0	Estimated Total: 2,931	R/W:	0	0	0	0	0	0
Project No.:	NW0139	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	0	2,625
Length:	0.15	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LINN	Bridge improvements in Linn County over Big Turkey Creek and Big Turkey Creek Overflow 1 mile east of Laclède. Project involves bridges A0793 and A0845.				Engineering:	5	5	10	20	50	120
Route:	US 36	Federal: 1,095	State : 274	Local : 0	Estimated Total: 1,374	R/W:	0	0	0	0	0	0
Project No.:	NW0117	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	0	1,164
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LINN	Pavement repair from west of Rte. 13 to 2 miles east of Rte. 129 near Bucklin.				Engineering:	0	227	0	0	0	0
Route:	US 36	Federal: 2,709	State : 677	Local : 0	Estimated Total: 3,386	R/W:	0	0	0	0	0	0
Project No.:	NW0146	Anticipated Federal Funds : NHPP			Award Date : 2/2025	Construction:	0	3,159	0	0	0	0
Length:	13.31	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028												
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029												
County:	LINN	Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.				Engineering:	20	10	15	100	608	0											
Route:	MO 5	Adv. CN:	8,425	State :	2,106	Local :	0	Estimated Total: 10,551				R/W:	0	0	0	0	0						
Project No.:	NW0054	Anticipated Federal Funds : AC-STBG				Award Date :	2028	Construction:					0	0	0	0	9,798	0					
Length:	32.48	Let With :				Future Cost :						0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	0					
County:	LIVINGSTON	Intersection realignment at Rte. B near Wheeling.				Engineering:	20	50	80	254	0	0											
Route:	US 36	Federal:	2,507	State :	627	Local :	0	Estimated Total: 3,154				R/W:	0	10	0	0	0	0					
Project No.:	NW0074	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	0	0	2,740	0	0				
Length:	0.30	Let With :				Future Cost :						0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	0					
County:	LIVINGSTON	Intersection improvements at Mitchell Road in Chillicothe.				Engineering:	20	20	20	141	0	0											
Route:	US 36	Federal:	2,087	State :	232	Local :	0	Estimated Total: 2,339				R/W:	0	0	0	0	0	0					
Project No.:	NW0120	Anticipated Federal Funds : SAFETY				Award Date :	2027	Construction:					0	0	0	0	2,138	0	0				
Length:	0.97	Let With :				Future Cost :						0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	0					
County:	LIVINGSTON	Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton. Impacts Canadian Pacific railroad at Rte. 65.				Engineering:	133	934	0	0	0	0											
Route:	US 65	Federal:	11,256	State :	2,814	Local :	0	Estimated Total: 14,203				R/W:	0	0	0	0	0	0					
Project No.:	1P3367	Anticipated Federal Funds : NHPP				Award Date :	7/2024	Construction:					0	13,136	0	0	0	0	0				
Length:	30.66	Let With :				Future Cost :						0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	0					
County:	LIVINGSTON	Pavement resurfacing from 1.3 miles north of Rte. 190 to Rte. 36 in Chillicothe.				Engineering:	30	240	0	0	0	0											
Route:	US 65	Federal:	2,993	State :	748	Local :	0	Estimated Total: 3,771				R/W:	0	0	0	0	0	0					
Project No.:	NW0022	Anticipated Federal Funds : NHPP				Award Date :	7/2024	Construction:					0	3,501	0	0	0	0	0				
Length:	4.45	Let With :				Future Cost :						0	FFOS:					0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	0					

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County: LIVINGSTON	Bridge replacement over Shoal Creek Drain 0.8 miles west of Rte. C in Livingston County. Project involves bridge P0932.					Engineering:	0	5	5	40	80	210
Route: RT DD	Federal: 2,050	State: 513	Local: 0	Estimated Total: 2,563		R/W:	0	0	0	0	0	0
Project No.: NW0132	Anticipated Federal Funds : NHPP			Award Date : 2029		Construction:	0	0	0	0	0	2,223
Length: 0.05	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: MERCER	Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A2634.					Engineering:	30	10	16	0	0	0
Route: US 136	Adv. CN: 197	State: 49	Local: 0	Estimated Total: 276		R/W:	0	20	0	0	0	0
Project No.: 1S3396	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	200	0	0	0
Length: 0.11	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: MERCER	Pavement resurfacing from Rte. C to Rte. 5 west of Unionville.					Engineering:	70	55	510	0	0	0
Route: US 136	Adv. CN: 6,276	State: 1,569	Local: 0	Estimated Total: 7,915		R/W:	0	0	0	0	0	0
Project No.: 1S3442	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	7,280	0	0	0
Length: 24.18	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: MERCER	Bridge rehabilitation over Grand River Overflow in Princeton. Project involves bridge A2635.					Engineering:	30	35	226	0	0	0
Route: US 136	Federal: 2,586	State: 646	Local: 0	Estimated Total: 3,262		R/W:	0	0	0	0	0	0
Project No.: NW0049	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	2,971	0	0	0
Length: 0.09	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: MERCER	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Mercer County. Cities involved are Princeton and South Lineville.					Engineering:	203	291	198	0	0	0
Route: US 65	Federal: 1,519	State: 380	Local: 0	Estimated Total: 2,102		R/W:	0	20	0	0	0	0
Project No.: 1S3438	Anticipated Federal Funds : STBG			Award Date : 2025		Construction:	0	0	1,390	0	0	0
Length: 1.06	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	MERCER	Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833 and N0973.				Engineering:	100	50	192	0	0	0
Route:	RT E	Adv. CN: 2,274	State : 568	Local : 0	Estimated Total: 2,942	R/W:	0	0	0	0	0	
Project No.:	NW0014	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	2,600	0	0	
Length:	0.90	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NODAWAY	Pavement resurfacing from Rte. 46 south of Ravenwood to Rte. J.				Engineering:	23	142	0	0	0	
Route:	US 136	Federal: 1,745	State : 436	Local : 0	Estimated Total: 2,204	R/W:	0	0	0	0	0	
Project No.:	NW0034	Anticipated Federal Funds : NHPP			Award Date : 11/2024	Construction:	0	2,039	0	0	0	
Length:	7.35	Let With : ST0101			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NODAWAY	Pavement resurfacing from the Iowa State line to Rte. 148 north of Maryville.				Engineering:	85	100	478	0	0	
Route:	US 71	Federal: 5,649	State : 1,412	Local : 0	Estimated Total: 7,146	R/W:	0	0	0	0	0	
Project No.:	NW0044	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	6,483	0	0	
Length:	20.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NODAWAY	Bridge rehabilitation on various routes in Gentry, Harrison, Nodaway and Worth Counties. Project involves various bridges.				Engineering:	5	5	84	110	0	
Route:	RT F	Federal: 1,295	State : 324	Local : 0	Estimated Total: 1,624	R/W:	0	0	0	0	0	
Project No.:	NW0106	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	1,420	0	
Length:	0.33	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NODAWAY	Pavement resurfacing in Andrew, Holt and Nodaway Counties. Routes include Rte. Y (Andrew County); Rte. C (Holt County); Rtes. NN, AH, WW, AB, JJ, N and Y (Nodaway County).				Engineering:	100	553	0	0	0	
Route:	RT NN	Adv. CN: 6,602	State : 1,651	Local : 0	Estimated Total: 8,353	R/W:	0	0	0	0	0	
Project No.:	NW0028	Anticipated Federal Funds : AC-STBG			Award Date : 10/2024	Construction:	0	7,700	0	0	0	
Length:	78.24	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	NODAWAY	Bridge replacement on Rte. NN over Platte River. Project involves bridges P0981.						
Route:	RT NN	Federal:	2,374	State :	593	Local :	0	Estimated Total: 2,987
Project No.:	NW0071	Anticipated Federal Funds : NHPP			Award Date : 4/2025			
Length:	0.22	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		20	611	0	0	0	0	
R/W:		0	10	0	0	0	0	
Construction:		0	2,346	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	NODAWAY	Bridge replacement over Platte River 0.4 mile west of Rte. AH near Conception Junction. Project involves bridge R0014.						
Route:	RT VV	Federal:	2,292	State :	573	Local :	0	Estimated Total: 2,980
Project No.:	NW0046	Anticipated Federal Funds : NHPP			Award Date : 2025			
Length:	0.21	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		115	250	167	0	0	0	
R/W:		0	10	0	0	0	0	
Construction:		0	0	2,438	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	PUTNAM	Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.						
Route:	US 136	Adv. CN:	4,739	State :	1,185	Local :	0	Estimated Total: 5,944
Project No.:	NW0043	Anticipated Federal Funds : AC-STBG			Award Date : 2026			
Length:	17.84	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		20	75	400	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	5,449	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	PUTNAM	Pavement resurfacing from Rte. 136 east of Unionville to Rte. 6 north of Milan.						
Route:	MO 5	Adv. CN:	5,568	State :	1,392	Local :	0	Estimated Total: 7,010
Project No.:	NW0040	Anticipated Federal Funds : AC-STBG			Award Date : 2025			
Length:	20.67	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		50	150	468	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	6,342	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	SULLIVAN	Upgrade pedestrian facilities to comply with ADA Transition Plan in Green City.						
Route:	MO 129	Federal:	1,006	State :	251	Local :	0	Estimated Total: 1,447
Project No.:	1P3168	Anticipated Federal Funds : STBG			Award Date : 2026			
Length:	1.19	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		190	25	97	0	0	0	
R/W:		0	43	0	0	0	0	
Construction:		0	0	1,092	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.					
Route:	VARIOUS	Federal: 0	State : 44,865	Local : 0	Estimated Total: 161,503		
Project No.:	5B08000	Anticipated Federal Funds : STATE				Award Date : 2033	
Length:	0.00	Let With :				Future Cost : 25,001 - 50,000	
MPO:	Y	Tip No. : BR-33					
Engineering:		0	0	0	0	0	0
R/W:		169	0	0	0	0	0
Construction:		0	0	0	0	0	0
FFOS:		169	0	0	0	0	0
Payback:		116,469	8,973	8,973	8,973	8,973	8,973
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.					
Route:	VARIOUS	Federal: 33	State : 8	Local : 0	Estimated Total: 42		
Project No.:	NW0039	Anticipated Federal Funds : NHPP				Award Date : /2025	
Length:	0.00	Let With :				Future Cost : 0	
MPO:	Y	Tip No. :					
Engineering:		1	1	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	40	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.					
Route:	VARIOUS	Federal: 35	State : 9	Local : 0	Estimated Total: 45		
Project No.:	NW0110	Anticipated Federal Funds : NHPP				Award Date : 2026	
Length:	0.00	Let With :				Future Cost : 0	
MPO:	Y	Tip No. :					
Engineering:		1	1	1	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	42	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.					
Route:	VARIOUS	Federal: 37	State : 9	Local : 0	Estimated Total: 46		
Project No.:	NW0130	Anticipated Federal Funds : NHPP				Award Date : 2027	
Length:	0.00	Let With :				Future Cost : 0	
MPO:	Y	Tip No. :					
Engineering:		0	1	1	1	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	43	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.					
Route:	VARIOUS	Adv. CN: 1,907	State : 477	Local : 0	Estimated Total: 2,384		
Project No.:	NW0131	Anticipated Federal Funds : AC-NHPP				Award Date : 2027	
Length:	0.00	Let With :				Future Cost : 0	
MPO:	Y	Tip No. : RR-2025-02					
Engineering:		0	1	1	2	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	2,380	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.				Engineering:	7	2	0	0	0	0			
Route:	VARIOUS	Adv. CN:	1,762	State :	440	Local :	0	Estimated Total:	2,209	R/W:	0	0	0	0	0
Project No.:	NW0065	Anticipated Federal Funds : AC-NHPP			Award Date : 5/2025		Construction:	0	2,200	0	0	0	0	0	
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : HE-2023-05				Payback:	0	0	0	0	0	0			
County:	WORTH	Bridge replacement over Marlowe Branch and over the West Fork Grand River. Project involves bridges J0024 and X0142.				Engineering:	85	268	0	0	0	0			
Route:	MO 46	Federal:	3,226	State :	807	Local :	0	Estimated Total:	4,118	R/W:	0	10	0	0	0
Project No.:	NW0020	Anticipated Federal Funds : NHPP			Award Date : 3/2025		Construction:	0	3,755	0	0	0	0		
Length:	0.07	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	169	6,949	1,564	0	0	0
Total RW:	1,279	318	21	108	0	0
Total Construction:	0	125,318	86,827	50,020	92,756	7,080
Paybacks:	116,469	8,973	8,973	8,973	8,973	8,973
Sub-Total:	117,748	134,609	95,821	59,101	101,729	16,053
Total Engineering:	4,840	13,041	8,637	4,681	6,283	592
Grand Total:	122,588	147,650	104,458	63,782	108,012	16,645

TMA : N

Project Count : 97

	2025	2026	2027	2028	2029
State:	31,367	25,953	17,850	25,124	10,508
AC State:	28,249	28,512	5,147	11,624	0
Local:	0	1,564	0	0	0
Sub total:	59,616	56,029	22,997	36,748	10,508

Federal

Sub-total Federal:	88,034	48,429	40,785	71,264	6,137
Grand Total:	147,650	104,458	63,782	108,012	16,645

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	169	6,949	1,564	0	0	0
Total RW:	1,279	318	21	108	0	0
Total Construction:	0	125,318	86,827	50,020	92,756	7,080
Paybacks:	116,469	8,973	8,973	8,973	8,973	8,973
Sub-Total:	117,748	134,609	95,821	59,101	101,729	16,053
Total Engineering:	4,840	13,041	8,637	4,681	6,283	592
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	2025	2026	2027	2028	2029
State:	31,367	25,953	17,850	25,124	10,508
AC State:	28,249	28,512	5,147	11,624	0
Local:	0	1,564	0	0	0
Sub total:	59,616	56,029	22,997	36,748	10,508

Project Count : 97

Federal

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2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ADAIR	Upgrade pedestrian facilities to comply with the ADA Transition Plan between Tenth Street and Second Street and on Rte. O from just east of Oakland Avenue to Corrigan Street in Novinger and on Bus. 63 in Kirksville.				Engineering:	125	75	40	0	0	0
Route:	MO 149	Adv. CN:	1,030	State :	257	Local :	0	Estimated Total: 1,412				
Project No.:	NE0198	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	3.13	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	5	0	0	0	0
						Construction:	0	0	1,167	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	ADAIR	Pavement preservation treatment from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.				Engineering:	3	19	0	0	0	0
Route:	MO 6	Federal:	222	State :	56	Local :	0	Estimated Total: 281				
Project No.:	NE0045	Anticipated Federal Funds : NHPP				Award Date :	10/2024					
Length:	6.06	Let With : NE0044 NE0046				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	259	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	ADAIR	Pavement preservation treatment from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.				Engineering:	8	64	0	0	0	0
Route:	MO 6	Federal:	769	State :	192	Local :	0	Estimated Total: 969				
Project No.:	NE0046	Anticipated Federal Funds : NHPP				Award Date :	10/2024					
Length:	20.87	Let With : NE0044 NE0045				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	897	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	ADAIR	Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.				Engineering:	85	5	5	36	0	0
Route:	MO 6	Federal:	428	State :	107	Local :	0	Estimated Total: 620				
Project No.:	NE0142	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.20	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	2	0	0	0
						Construction:	0	0	0	487	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	ADAIR	Pavement preservation treatment from the Chariton River near Novinger to 0.3 mile west of Rte. D in Green Castle in Sullivan County.				Engineering:	6	45	0	0	0	0
Route:	MO 6	Federal:	525	State :	131	Local :	0	Estimated Total: 662				
Project No.:	NE0044	Anticipated Federal Funds : NHPP				Award Date :	10/2024					
Length:	11.40	Let With : NE0045 NE0046				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	611	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ADAIR	Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.				Engineering:	4	5	5	5	25	236
Route:	BU 63	Adv. CN:	3,098	State :	775	Local :	0	Estimated Total: 3,877				
Project No.:	NE0100	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	3.18	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ADAIR	Pavement improvement from 0.5 mile north of Rte. D to north of Rte. DD in Macon County.				Engineering:	0	9	9	25	50	411
Route:	US 63	Federal:	4,983	State :	1,246	Local :	0	Estimated Total: 6,229				
Project No.:	NE0213	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	16.92	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ADAIR	Bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885.				Engineering:	215	101	0	0	0	0
Route:	RT A	Federal:	1,194	State :	299	Local :	0	Estimated Total: 1,710				
Project No.:	NE0140	Anticipated Federal Funds : NHPP				Award Date :	8/2024					
Length:	0.03	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ADAIR	Bridge replacement over Bear Creek 1.6 miles west of Rte. V near Gibbs. Project involves bridge X0160.				Engineering:	209	73	0	0	0	0
Route:	RT E	Federal:	854	State :	214	Local :	0	Estimated Total: 1,277				
Project No.:	NE0141	Anticipated Federal Funds : NHPP				Award Date :	2/2025					
Length:	0.02	Let With : NE0049				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ADAIR	Pavement resurfacing from LaHarpe Street to Rte. 11 in Kirksville.				Engineering:	0	5	25	0	0	0
Route:	RT H	Adv. CN:	270	State :	68	Local :	0	Estimated Total: 338				
Project No.:	NE0212	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	2.30	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	0	0	0	3,595	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	5,725	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	1,392	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	993	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	308	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ADAIR	Pavement resurfacing from Bus. 63 to Rte. 63 in Kirksville.				Engineering:	4	3	19	0	0	0
Route:	RT P	Adv. CN: 209	State : 52	Local : 0	Estimated Total: 265	R/W:	0	0	0	0	0	
Project No.:	NE0025	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	239	0	0	
Length:	1.56	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ADAIR	Pavement resurfacing from 0.3 mile east of Rte. 63 to Bass Way near Kirksville.				Engineering:	0	5	37	0	0	0
Route:	RT P	Adv. CN: 419	State : 105	Local : 0	Estimated Total: 524	R/W:	0	0	0	0	0	
Project No.:	NE0209	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	482	0	0	
Length:	3.51	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ADAIR	Bridge replacement over North Timber Creek 0.9 mile south of Rte. 6 near Brashear. Project involves bridge S0393.				Engineering:	274	89	0	0	0	0
Route:	RT V	Federal: 938	State : 234	Local : 0	Estimated Total: 1,446	R/W:	0	2	0	0	0	
Project No.:	NE0049	Anticipated Federal Funds : NHPP			Award Date : 2/2025	Construction:	0	1,081	0	0	0	
Length:	0.02	Let With : NE0141			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	AUDRAIN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber and pavement improvements on Rte. 15, 22 and Bus. 54 in Mexico.				Engineering:	246	25	377	0	0	0
Route:	MO 15	Federal: 4,655	State : 1,164	Local : 0	Estimated Total: 6,065	R/W:	0	75	0	0	0	
Project No.:	2P3396	Anticipated Federal Funds : STBG			Award Date : 2025	Construction:	0	0	5,342	0	0	
Length:	6.93	Let With : NE0062			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	AUDRAIN	Bridge improvement over CPKC railroad 0.2 mile west of Rte. 151 west junction near Sturgeon. Project involves bridge K0672.				Engineering:	300	125	25	402	0	0
Route:	MO 22	Federal: 5,241	State : 1,310	Local : 0	Estimated Total: 6,851	R/W:	0	50	0	0	0	
Project No.:	NE0151	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	5,949	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028							
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029							
County:	AUDRAIN	Pavement improvement from 0.1 mile west of Rte. E to Morris Street in Mexico.				Engineering:	0	25	25	184	0	0						
Route:	MO 22	Adv. CN:	2,198	State :	549	Local :	0	Estimated Total: 2,747				R/W:	0	0	0	0	0	
Project No.:	NE0211	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:					0	0	0	2,513	0	0
Length:	6.49	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	AUDRAIN	Pavement improvement and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$749,000 Open Container funds.				Engineering:	42	25	50	272	0	0						
Route:	MO 22	Adv. CN:	3,583	State :	896	Local :	0	Estimated Total: 4,521				R/W:	0	0	1	0	0	0
Project No.:	2P3095	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:					0	0	0	4,131	0	0
Length:	17.66	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	AUDRAIN	Pavement improvement from Bus. 54 in Mexico to Rte. 54 at Basinger Corner.				Engineering:	0	3	5	41	0	0						
Route:	RT J	Adv. CN:	491	State :	123	Local :	0	Estimated Total: 614				R/W:	0	0	0	0	0	
Project No.:	NE0112	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:					0	0	0	565	0	0
Length:	17.92	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	AUDRAIN	Bridge replacement over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.				Engineering:	220	151	0	0	0	0						
Route:	RT K	Federal:	1,351	State :	338	Local :	0	Estimated Total: 1,911				R/W:	2	0	0	0	0	0
Project No.:	2S3314	Anticipated Federal Funds : NHPP				Award Date :	12/2024	Construction:					0	1,538	0	0	0	0
Length:	0.06	Let With : 2S3195				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	AUDRAIN	Pavement improvement from County Road 377 to Rte. 22 near Mexico.				Engineering:	0	5	24	0	0	0						
Route:	RT NN	Federal:	0	State :	322	Local :	0	Estimated Total: 322				R/W:	0	0	0	0	0	
Project No.:	NE0062	Anticipated Federal Funds : STATE				Award Date :	2025	Construction:					0	0	293	0	0	0
Length:	2.08	Let With : 2P3396				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County: CLARK	Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge F0955.					Engineering:	185	50	50	10	98	0
Route: US 136	Federal: 1,328	State : 332	Local : 0	Estimated Total: 1,845		R/W:	0	0	2	0	0	0
Project No.: NE0155	Anticipated Federal Funds : NHPP			Award Date : 2027		Construction:	0	0	0	0	1,450	0
Length: 0.02	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: CLARK	Bridge painting over BNSF Railway in Medill, on Rte. P over BNSF Railway near Kenwood, on Rte. 11 over North Fork South Fabius River near Baring and on Rte. 156 over North River in Knox County. Project involves bridges J0091, R0525, S0119 and S0434.					Engineering:	25	66	0	0	0	0
Route: US 136	Federal: 524	State : 131	Local : 0	Estimated Total: 680		R/W:	0	0	0	0	0	0
Project No.: NE0182	Anticipated Federal Funds : NHPP			Award Date : 3/2025		Construction:	0	589	0	0	0	0
Length: 0.11	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: CLARK	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.					Engineering:	104	30	30	10	10	448
Route: US 61	Federal: 6,390	State : 1,598	Local : 0	Estimated Total: 8,092		R/W:	0	0	0	0	0	0
Project No.: 2P3353	Anticipated Federal Funds : NHPP			Award Date : 2028		Construction:	0	0	0	0	0	7,460
Length: 13.16	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: CLARK	Pavement improvement on southbound lanes from Fox River to 1.2 miles north of Rte. B in Lewis County near Canton (seven disconnected sections) and from Iowa State line to Rte. 27 interchange.					Engineering:	70	100	100	466	0	0
Route: US 61	Federal: 5,458	State : 1,364	Local : 0	Estimated Total: 6,892		R/W:	0	0	0	0	0	0
Project No.: NE0048	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	6,156	0	0
Length: 14.71	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: KNOX	Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).					Engineering:	52	50	50	391	0	0
Route: MO 11	Adv. CN: 5,194	State : 1,298	Local : 0	Estimated Total: 6,544		R/W:	0	0	0	0	0	0
Project No.: NE0024	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	6,001	0	0
Length: 42.61	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	KNOX	Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.				Engineering:	2	2	2	95	0	0
Route:	MO 15	Adv. CN:	1,259	State :	315	Local :	0	Estimated Total: 1,576				
Project No.:	NE0101	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	32.04	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	KNOX	Pavement resurfacing from Rte. 156 to 0.3 mile north of Rte. 36 near Clarence in Shelby County.				Engineering:	17	181	0	0	0	0
Route:	MO 151	Adv. CN:	2,120	State :	530	Local :	0	Estimated Total: 2,668				
Project No.:	NE0030	Anticipated Federal Funds : AC-STBG				Award Date :	9/2024					
Length:	22.63	Let With : NE0029 NE0031 NE0197				Future Cost : 0						
MPO:	N	Tip No. :										
County:	KNOX	Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.				Engineering:	202	20	20	20	104	0
Route:	RT BB	Federal:	1,231	State :	308	Local :	0	Estimated Total: 1,741				
Project No.:	NE0148	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.02	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	KNOX	Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurland. Project involves bridge P0400.				Engineering:	127	25	10	10	70	0
Route:	RT F	Federal:	884	State :	221	Local :	0	Estimated Total: 1,232				
Project No.:	NE0149	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.02	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	KNOX	Bridge improvement over Middle Fabius River 0.5 mile east of Rte. V near Colony. Project involves bridge X0617.				Engineering:	25	175	100	147	0	0
Route:	RT K	Federal:	1,876	State :	469	Local :	0	Estimated Total: 2,370				
Project No.:	NE0156	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.03	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	0	0	1,475	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	2,469	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	0	1,373	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	0	988	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	1,921	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028							
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029							
County:	LEWIS	Pavement resurfacing from Rte. 6 in Ewing to Rte. B in LaGrange.				Engineering:	27	15	153	0	0	0						
Route:	RT C	Adv. CN:	1,869	State :	467	Local :	0	Estimated Total: 2,363				R/W:	0	1	0	0	0	0
Project No.:	NE0027	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	2,167	0	0	0	0			
Length:	14.38	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	LEWIS	Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.				Engineering:	252	125	25	50	10	174						
Route:	RT H	Federal:	2,541	State :	635	Local :	0	Estimated Total: 3,428				R/W:	0	0	0	2	0	0
Project No.:	NE0150	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	0	0	0	2,790			
Length:	0.06	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	LEWIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.				Engineering:	50	49	38	0	0	0						
Route:	RT V	Federal:	516	State :	129	Local :	0	Estimated Total: 697				R/W:	2	0	0	0	0	0
Project No.:	NE0146	Anticipated Federal Funds : STBG				Award Date :	2025	Construction:	0	0	558	0	0	0				
Length:	0.48	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	LINCOLN	Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge L0844.				Engineering:	200	25	250	70	0	0						
Route:	MO 147	Adv. CN:	839	State :	210	Local :	0	Estimated Total: 1,250				R/W:	1	0	0	0	0	0
Project No.:	NE0124	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	704	0	0				
Length:	0.02	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	LINCOLN	Pavement, safety and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. \$1,841,000 Open Container funds.				Engineering:	1,265	315	1,357	0	0	0						
Route:	MO 47	Adv. CN:	18,177	State :	4,544	Local :	0	Estimated Total: 26,671				R/W:	2,685	0	0	0	0	0
Project No.:	NE0003	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	21,049	0	0	0				
Length:	6.69	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

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		Prior	7/2024	7/2025	7/2026	7/2027	7/2028		
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029		
County:	LINCOLN	Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.							
Route:	MO 47	Federal:	681	State :	170	Local :	0	Estimated Total:	872
Project No.:	NE0023	Anticipated Federal Funds : NHPP						Award Date :	2028
Length:	0.21	Let With :						Future Cost :	0
MPO:	N	Tip No. :							
Engineering:		21	1	1	1	50	0		
R/W:		0	0	0	0	0	0		
Construction:		0	0	0	0	798	0		
FFOS:		0	0	0	0	0	0		
Payback:		0	0	0	0	0	0		
County:	LINCOLN	Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane. \$556,000 Open Container funds.							
Route:	US 61	Federal:	20,689	State :	5,172	Local :	0	Estimated Total:	27,061
Project No.:	NE0004	Anticipated Federal Funds : NHPP						Award Date :	2026
Length:	2.90	Let With :						Future Cost :	0
MPO:	N	Tip No. :							
Engineering:		1,200	800	700	1,752	0	0		
R/W:		0	1,102	0	0	0	0		
Construction:		0	0	0	21,507	0	0		
FFOS:		0	0	0	0	0	0		
Payback:		0	0	0	0	0	0		
County:	LINCOLN	Safety and intersection improvements at Rte. B and Rte. E near Troy.							
Route:	US 61	Federal:	19,258	State :	4,815	Local :	0	Estimated Total:	24,973
Project No.:	NE0144	Anticipated Federal Funds : NHPP						Award Date :	2027
Length:	0.70	Let With :						Future Cost :	0
MPO:	N	Tip No. :							
Engineering:		900	300	750	150	1,370	0		
R/W:		0	0	52	0	0	0		
Construction:		0	0	0	0	21,451	0		
FFOS:		0	0	0	0	0	0		
Payback:		0	0	0	0	0	0		
County:	LINCOLN	Pavement improvement from Pike County line to Rte. 47 in Winfield.							
Route:	MO 79	Adv. CN:	3,376	State :	844	Local :	0	Estimated Total:	4,256
Project No.:	NE0086	Anticipated Federal Funds : AC-STBG						Award Date :	2028
Length:	17.06	Let With :						Future Cost :	0
MPO:	N	Tip No. :							
Engineering:		36	20	5	5	5	237		
R/W:		0	0	0	0	0	0		
Construction:		0	0	0	0	0	3,948		
FFOS:		0	0	0	0	0	0		
Payback:		0	0	0	0	0	0		
County:	LINCOLN	Pavement improvement from Rte. 61 to Rte. 79 at Elsberry.							
Route:	RT B	Adv. CN:	390	State :	97	Local :	0	Estimated Total:	487
Project No.:	NE0094	Anticipated Federal Funds : AC-STBG						Award Date :	2025
Length:	10.59	Let With :						Future Cost :	0
MPO:	N	Tip No. :							
Engineering:		0	10	39	0	0	0		
R/W:		0	0	0	0	0	0		
Construction:		0	0	438	0	0	0		
FFOS:		0	0	0	0	0	0		
Payback:		0	0	0	0	0	0		

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	LINCOLN	Bridge improvement over Rte. 61 in Troy. Project involves bridge A2605.				Engineering:	150	50	10	10	10	86
Route:	CST EAST CHERRY ST	Federal: 1,098	State : 274	Local : 0	Estimated Total: 1,522	R/W:	0	0	0	0	0	
Project No.:	NE0196	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	1,206	
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	LINCOLN	Bridge improvement over Big Creek 0.2 mile south of Rte. U. Project involves bridge P0746.				Engineering:	330	60	169	0	0	0
Route:	RT J	Federal: 1,997	State : 499	Local : 0	Estimated Total: 2,826	R/W:	0	2	0	0	0	
Project No.:	NE0051	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	2,265	0	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	LINCOLN	Pavement improvement from Rte. 47 to 0.7 mile west of Rte. 61 near Moscow Mills (two disconnected sections).				Engineering:	0	10	38	0	0	0
Route:	RT U	Adv. CN: 438	State : 110	Local : 0	Estimated Total: 548	R/W:	0	0	0	0	0	
Project No.:	NE0087	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	500	0	0	
Length:	13.11	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	LINCOLN	Pavement resurfacing from Rte. KK to Rte. 47 near Troy.				Engineering:	3	10	45	0	0	0
Route:	RT W	Adv. CN: 527	State : 132	Local : 0	Estimated Total: 662	R/W:	0	0	0	0	0	
Project No.:	2S3377	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	604	0	0	
Length:	4.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	LINCOLN	Pavement improvement from Rte. B to Rte. KK near Brussels.				Engineering:	0	5	24	0	0	0
Route:	RT W	Adv. CN: 252	State : 63	Local : 0	Estimated Total: 315	R/W:	0	0	0	0	0	
Project No.:	NE0092	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	286	0	0	
Length:	7.82	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	LINCOLN	Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Road to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds.					
Route:	WEST OUTER ROAD 61	Federal: 0	State: 2,041	Local: 0	Estimated Total: 2,056		
Project No.:	2S3368	Anticipated Federal Funds : STATE			Award Date : /2023		
Length:	0.00	Let With :			Future Cost : 0		
MPO:	N Tip No. :	Engineering:	15	6	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	2,035	0	0	0
		FFOS:	5	0	0	0	0
		Payback:	0	0	0	0	0
County:	MACON	Culvert improvement over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culvert X0936.					
Route:	MO 149	Federal: 1,103	State: 276	Local: 0	Estimated Total: 1,714		
Project No.:	NE0158	Anticipated Federal Funds : NHPP			Award Date : 2028		
Length:	0.01	Let With :			Future Cost : 0		
MPO:	N Tip No. :	Engineering:	335	15	10	10	83
		R/W:	0	2	0	0	0
		Construction:	0	0	0	0	1,249
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	MACON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in La Plata, Elmer, Ethel, South Gifford and College Mound.					
Route:	MO 156	Federal: 832	State: 208	Local: 0	Estimated Total: 1,100		
Project No.:	NE0147	Anticipated Federal Funds : STBG			Award Date : 2025		
Length:	1.46	Let With :			Future Cost : 0		
MPO:	N Tip No. :	Engineering:	60	9	65	0	0
		R/W:	0	2	0	0	0
		Construction:	0	0	964	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	MACON	Pavement resurfacing and bridge joint and deck repair from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue near Macon and on westbound from Kellogg Avenue to 1.7 miles west of Rte. O. Project involves bridges A3820 and A2041.					
Route:	US 36	Federal: 6,775	State: 1,694	Local: 0	Estimated Total: 8,619		
Project No.:	NE0120	Anticipated Federal Funds : NHPP			Award Date : 2025		
Length:	6.83	Let With : NE0137			Future Cost : 0		
MPO:	N Tip No. :	Engineering:	150	50	531	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	7,888	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	MACON	Pavement resurfacing on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).					
Route:	US 63	Federal: 7,422	State: 1,856	Local: 0	Estimated Total: 9,426		
Project No.:	2P3245	Anticipated Federal Funds : NHPP			Award Date : 7/2024		
Length:	10.10	Let With :			Future Cost : 0		
MPO:	N Tip No. :	Engineering:	148	633	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	8,645	0	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	MACON	Bridge rehabilitation and signalize intersections at Rte. 36 in Macon. Project involves bridge A2043.				Engineering:	250	45	235	0	0	0			
Route:	US 63	Federal:	2,720	State :	680	Local :	0	Estimated Total:	3,650	R/W:	0	2	0	0	0
Project No.:	NE0137	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	3,118	0	0	0	
Length:	0.26	Let With : NE0120				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	MACON	Pavement resurfacing from Rte. 63 to Rte. 156 in La Plata.				Engineering:	0	3	18	0	0	0			
Route:	RT D	Federal:	0	State :	254	Local :	0	Estimated Total:	254	R/W:	0	0	0	0	0
Project No.:	NE0061	Anticipated Federal Funds : STATE				Award Date :	2025	Construction:	0	0	233	0	0	0	
Length:	1.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	MACON	Bridge replacement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.				Engineering:	238	235	0	0	0	0			
Route:	RT J	Federal:	1,762	State :	441	Local :	0	Estimated Total:	2,441	R/W:	0	2	0	0	0
Project No.:	2S2160	Anticipated Federal Funds : NHPP				Award Date :	3/2025	Construction:	0	1,966	0	0	0	0	
Length:	0.07	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	MACON	Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404.				Engineering:	275	75	189	0	0	0			
Route:	RT VV	Adv. CN:	1,931	State :	483	Local :	0	Estimated Total:	2,689	R/W:	0	40	0	0	0
Project No.:	NE0139	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	2,110	0	0	0	
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	MACON	Pavement resurfacing from Rte. 63 near Macon to end of state maintenance.				Engineering:	2	15	60	0	0	0			
Route:	RT YY	Federal:	0	State :	911	Local :	0	Estimated Total:	913	R/W:	0	0	0	0	0
Project No.:	NE0058	Anticipated Federal Funds : STATE				Award Date :	2025	Construction:	0	0	836	0	0	0	
Length:	6.29	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County: MARION	Pavement improvement from 0.1 mile east of Rte. BB in Palmyra to 0.2 mile east of Rte. JJ and on Rte. JJ.					Engineering:	0	45	112	0	0	0
Route: MO 168	Adv. CN: 1,118	State : 280	Local : 0	Estimated Total: 1,398		R/W:	0	0	0	0	0	0
Project No.: NE0054	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	1,241	0	0	0
Length: 5.32	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: MARION	Pavement improvement from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.					Engineering:	31	50	50	151	0	0
Route: MO 168	Adv. CN: 1,975	State : 494	Local : 0	Estimated Total: 2,500		R/W:	0	2	0	0	0	0
Project No.: NE0065	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	2,216	0	0
Length: 6.68	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: MARION	Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.					Engineering:	2	1	1	1	0	0
Route: US 24	Federal: 2,402	State : 601	Local : 0	Estimated Total: 3,005		R/W:	0	0	0	0	0	0
Project No.: NE0108	Anticipated Federal Funds : NHPP			Award Date : 2027		Construction:	0	0	0	3,000	0	0
Length: 0.43	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: MARION	Payment to IDOT for cable inspection on the Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.					Engineering:	0	0	0	0	0	0
Route: US 24	Federal: 600	State : 150	Local : 0	Estimated Total: 750		R/W:	0	0	0	0	0	0
Project No.: 2P3284	Anticipated Federal Funds : NHPP			Award Date : /2025		Construction:	0	750	0	0	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: MARION	Payment to IDOT for deck sealing on the Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.					Engineering:	2	1	0	0	0	0
Route: US 24	Federal: 401	State : 100	Local : 0	Estimated Total: 503		R/W:	0	0	0	0	0	0
Project No.: 2P3365	Anticipated Federal Funds : NHPP			Award Date : /2025		Construction:	0	500	0	0	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MARION	Payment to IDOT for rehabilitation on Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.					
Route:	US 24	Federal:	4,003	State :	1,001	Local :	0
Project No.:	NE0109	Estimated Total:	5,005				
Length:	0.00	Anticipated Federal Funds :	NHPP				
MPO:	N	Award Date :	2028				
Tip No. :		Let With :	Future Cost : 0				
Engineering:			1	1	1	1	0
R/W:			0	0	0	0	0
Construction:			0	0	0	5,000	0
FFOS:			0	0	0	0	0
Payback:			0	0	0	0	0
County:	MARION	Pavement resurfacing on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. Z near Monroe City.					
Route:	US 36	Federal:	3,911	State :	978	Local :	0
Project No.:	2P3354	Estimated Total:	4,945				
Length:	2.74	Anticipated Federal Funds :	NHPP				
MPO:	N	Award Date :	11/2024				
Tip No. :		Let With :	Future Cost : 0				
Engineering:			56	426	0	0	0
R/W:			0	0	0	0	0
Construction:			0	4,463	0	0	0
FFOS:			0	0	0	0	0
Payback:			0	0	0	0	0
County:	MARION	Pavement resurfacing 0.5 mile west of Rte. 24 to 0.3 mile west of Macon County line near Clarence.					
Route:	US 36	Federal:	12,717	State :	3,179	Local :	0
Project No.:	NE0210	Estimated Total:	15,896				
Length:	65.14	Anticipated Federal Funds :	NHPP				
MPO:	N	Award Date :	3/2025				
Tip No. :		Let With :	Future Cost : 0				
Engineering:			0	1,208	0	0	0
R/W:			0	0	0	0	0
Construction:			0	14,688	0	0	0
FFOS:			0	0	0	0	0
Payback:			0	0	0	0	0
County:	MARION	Signal and striping improvements at various locations in Hannibal, Troy, Warrenton, Kirksville, Macon and Moberly.					
Route:	US 61	Federal:	406	State :	45	Local :	0
Project No.:	NE0008	Estimated Total:	451				
Length:	0.00	Anticipated Federal Funds :	SAFETY				
MPO:	N	Award Date :	2027				
Tip No. :		Let With :	Future Cost : 0				
Engineering:			0	10	10	35	0
R/W:			0	0	0	0	0
Construction:			0	0	0	396	0
FFOS:			0	0	0	0	0
Payback:			0	0	0	0	0
County:	MARION	Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. \$46,000 IDOT funds.					
Route:	IS 72	Federal:	56	State :	0	Local :	46
Project No.:	2I3367	Estimated Total:	103				
Length:	0.39	Anticipated Federal Funds :	NHPP				
MPO:	N	Award Date :	6/2025				
Tip No. :		Let With :	Future Cost : 0				
Engineering:			1	10	0	0	0
R/W:			0	0	0	0	0
Construction:			0	92	0	0	0
FFOS:			0	46	0	0	0
Payback:			0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	MARION	Bridge washing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. Project involves bridge A5054. \$51,000 IDOT funds.				Engineering:	0	1	1	1	1	8
Route:	IS 72	Federal:	80	State :	0	R/W:	0	0	0	0	0	
Project No.:	NE0200	Local :	51	Estimated Total:	131	Construction:	0	0	0	0	119	
Length:	0.39	Anticipated Federal Funds :	NHPP			Award Date :	2029					
MPO:	N	Let With :	Future Cost : 0									
Tip No. :	Contingent upon the execution of an agreement											
County:	MARION	Pavement preservation treatment from Rte. 6 to Rte. 168 near Palmyra. Project involves bridge X0343.				Engineering:	0	15	35	0	0	0
Route:	RT A	Adv. CN:	282	State :	71	R/W:	0	0	0	0	0	
Project No.:	NE0066	Local :	0	Estimated Total:	353	Construction:	0	0	303	0	0	
Length:	8.52	Anticipated Federal Funds :	AC-STBG			Award Date :	2025					
MPO:	N	Let With :	Future Cost : 0									
Tip No. :												
County:	MARION	Pavement preservation treatment from Rte. 36 to Rte. 19 at Center in Ralls County.				Engineering:	0	10	37	0	0	0
Route:	RT H	Adv. CN:	423	State :	106	R/W:	0	0	0	0	0	
Project No.:	NE0070	Local :	0	Estimated Total:	529	Construction:	0	0	482	0	0	
Length:	13.68	Anticipated Federal Funds :	AC-STBG			Award Date :	2025					
MPO:	N	Let With :	Future Cost : 0									
Tip No. :												
County:	MONROE	Pavement preservation treatment from Rte. 154 north junction to Rte. D near Paris.				Engineering:	4	22	0	0	0	0
Route:	MO 15	Adv. CN:	244	State :	61	R/W:	0	0	0	0	0	
Project No.:	NE0032	Local :	0	Estimated Total:	309	Construction:	0	283	0	0	0	
Length:	6.08	Anticipated Federal Funds :	AC-STBG			Award Date :	10/2024					
MPO:	N	Let With :	Future Cost : 0									
Tip No. :	NE0033 NE0037											
County:	MONROE	Pavement resurfacing from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County.				Engineering:	25	290	0	0	0	0
Route:	MO 15	Adv. CN:	3,374	State :	843	R/W:	0	0	0	0	0	
Project No.:	NE0033	Local :	0	Estimated Total:	4,242	Construction:	0	3,927	0	0	0	
Length:	18.46	Anticipated Federal Funds :	AC-STBG			Award Date :	10/2024					
MPO:	N	Let With :	Future Cost : 0									
Tip No. :	NE0032 NE0037											

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	MONROE	Pavement preservation treatment from Rte. 24 at Paris to 0.4 mile west of Rte. 19 (two disconnected sections). Project involves bridges A3731, A3732 and A5510.				Engineering:	6	61	0	0	0	0
Route:	MO 154	Adv. CN: 740	State : 185	Local : 0	Estimated Total: 931	R/W:	0	0	0	0	0	
Project No.:	NE0037	Anticipated Federal Funds : AC-STBG			Award Date : 10/2024	Construction:	0	864	0	0	0	
Length:	22.16	Let With : NE0032 NE0033			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONROE	Culvert improvements from the Randolph County line to Rte. W at Monroe City. Project involves bridges J0767 and J0795.				Engineering:	110	10	115	0	0	
Route:	US 24	Federal: 1,374	State : 343	Local : 0	Estimated Total: 1,827	R/W:	0	5	0	0	0	
Project No.:	NE0047	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	1,587	0	0	
Length:	36.54	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONROE	Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.				Engineering:	100	50	30	10	85	
Route:	RT AA	Adv. CN: 1,129	State : 282	Local : 0	Estimated Total: 1,511	R/W:	0	0	0	0	0	
Project No.:	NE0153	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	0	1,236	
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONTGOMERY	Pavement resurfacing from 0.2 mile north of Montgomery City to 1.7 miles south of I-70 (two disconnected sections). \$142,273.70 Montgomery City funds.				Engineering:	52	232	0	0	0	
Route:	MO 19	Adv. CN: 2,657	State : 522	Local : 142	Estimated Total: 3,373	R/W:	0	0	0	0	0	
Project No.:	NE0006	Anticipated Federal Funds : AC-STBG			Award Date : 7/2024	Construction:	0	3,089	0	0	0	
Length:	8.19	Let With :			Future Cost : 0	FFOS:	0	142	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONTGOMERY	Pavement resurfacing and rumblestrips from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.				Engineering:	200	290	0	0	0	
Route:	MO 19	Adv. CN: 3,378	State : 844	Local : 0	Estimated Total: 4,432	R/W:	10	0	0	0	0	
Project No.:	NE0016	Anticipated Federal Funds : AC-STBG			Award Date : 7/2024	Construction:	0	3,932	0	0	0	
Length:	13.41	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MONTGOMERY	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.					
Route:	IS 70	Adv. CN:	2,770	State :	0	Local :	0
Project No.:	213226Z	Anticipated Federal Funds :	AC-NHFP		Award Date :	2030	
Length:	4.10	Let With :	Future Cost : 301 - 1,000				
MPO:	N	Tip No. :					
Engineering:		0	0	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		554	554	554	554	554	554
County:	MONTGOMERY	Pavement resurfacing from 1.4 miles east of Rte. F to east of Rte. MM in Warrenton.					
Route:	IS 70	Federal:	8,814	State :	979	Local :	0
Project No.:	213309	Anticipated Federal Funds :	NHPP		Award Date :	1/2025	
Length:	9.84	Let With :	Future Cost : 0				
MPO:	N	Tip No. :					
Engineering:		134	693	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	9,100	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.					
Route:	IS 70	Adv. CN:	509	State :	56	Local :	0
Project No.:	NE0128	Anticipated Federal Funds :	AC-NHPP		Award Date :	6/2025	
Length:	38.60	Let With :	Future Cost : 0				
MPO:	N	Tip No. :					
Engineering:		2	40	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	525	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.					
Route:	IS 70	Adv. CN:	547	State :	61	Local :	0
Project No.:	NE0129	Anticipated Federal Funds :	AC-NHPP		Award Date :	2027	
Length:	38.60	Let With :	Future Cost : 0				
MPO:	Y	Tip No. :					
Engineering:		0	1	1	38	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	568	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.					
Route:	IS 70	Adv. CN:	771	State :	86	Local :	0
Project No.:	NE0131	Anticipated Federal Funds :	AC-NHPP		Award Date :	6/2025	
Length:	42.20	Let With :	Future Cost : 0				
MPO:	N	Tip No. :					
Engineering:		2	57	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	800	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	MONTGOMERY	Job Order Contracting for concrete pavement repair in Montgomery and Warren Counties and on Rte. 61 in Lincoln County.				Engineering:	2	87	0	0	0	0
Route:	IS 70	Adv. CN:	1,158	State :	129	R/W:	0	0	0	0	0	
Project No.:	NE0176	Local :	0	Estimated Total:	1,289	Construction:	0	1,200	0	0	0	
Length:	48.65	Anticipated Federal Funds :	AC-NHPP			Award Date :	6/2025					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.				Engineering:	0	1	1	57	0	0
Route:	IS 70	Adv. CN:	832	State :	92	R/W:	0	0	0	0	0	
Project No.:	NE0201	Local :	0	Estimated Total:	924	Construction:	0	0	0	865	0	
Length:	42.20	Anticipated Federal Funds :	AC-NHPP			Award Date :	2027					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	MONTGOMERY	Pavement preservation treatment from Rte. 19 near McKittrick to St. Charles County line. Project involves bridges P0335 and P0336.				Engineering:	6	88	0	0	0	0
Route:	MO 94	Adv. CN:	918	State :	229	R/W:	0	0	0	0	0	
Project No.:	NE0041	Local :	0	Estimated Total:	1,153	Construction:	0	1,059	0	0	0	
Length:	29.57	Anticipated Federal Funds :	AC-STBG			Award Date :	11/2024					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	MONTGOMERY	Bridge replacement over I-70 in Jonesburg. Project involves bridge A0866.				Engineering:	552	746	0	0	0	0
Route:	RT E	Federal:	4,053	State :	1,013	R/W:	0	10	0	0	0	
Project No.:	2S3439	Local :	0	Estimated Total:	5,618	Construction:	0	4,310	0	0	0	
Length:	0.03	Anticipated Federal Funds :	NHPP			Award Date :	3/2025					
MPO:	N	Let With :	2S3438			Future Cost :	0					
Tip No. :												
County:	MONTGOMERY	Bridge replacement over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves bridge L0564.				Engineering:	310	203	0	0	0	0
Route:	RT K	Federal:	2,008	State :	502	R/W:	0	2	0	0	0	
Project No.:	NE0053	Local :	0	Estimated Total:	2,820	Construction:	0	2,305	0	0	0	
Length:	0.06	Anticipated Federal Funds :	NHPP			Award Date :	3/2025					
MPO:	N	Let With :	NE0154			Future Cost :	0					
Tip No. :												

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Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County: MONTGOMERY	Bridge replacement over Loutre River 0.4 mile west of Rte. 19 near Big Spring. Project involves bridge A0737.					Engineering:	270	379	0	0	0	0
Route: RT K	Federal: 2,973	State : 743	Local : 0	Estimated Total: 3,986		R/W:	0	2	0	0	0	0
Project No.: NE0154	Anticipated Federal Funds : NHPP			Award Date : 3/2025		Construction:	0	3,335	0	0	0	0
Length: 0.06	Let With : NE0053			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MONTGOMERY	Bridge rehabilitation over Little Loutre Creek 0.4 mile west of Rte. ZZ. Project involves bridge A2978.					Engineering:	88	51	0	0	0	0
Route: RT RA	Adv. CN: 285	State : 71	Local : 0	Estimated Total: 444		R/W:	0	0	0	0	0	0
Project No.: NE0123	Anticipated Federal Funds : AC-STBG			Award Date : 2/2025		Construction:	0	305	0	0	0	0
Length: 0.02	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MONTGOMERY	Bridge replacement over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.					Engineering:	186	108	0	0	0	0
Route: RT ZZ	Adv. CN: 822	State : 206	Local : 0	Estimated Total: 1,216		R/W:	2	0	0	0	0	0
Project No.: 2S3195	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024		Construction:	0	920	0	0	0	0
Length: 0.06	Let With : 2S3314			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: PIKE	Bridge replacement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.					Engineering:	250	90	161	0	0	0
Route: RT B	Federal: 2,028	State : 507	Local : 0	Estimated Total: 2,785		R/W:	0	2	0	0	0	0
Project No.: NE0052	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	2,282	0	0	0
Length: 0.04	Let With : NE0152			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: PIKE	Pavement improvement from Rte. 79 to Rte. 61 in Eolia.					Engineering:	2	30	144	0	0	0
Route: RT D	Adv. CN: 1,643	State : 411	Local : 0	Estimated Total: 2,056		R/W:	0	0	0	0	0	0
Project No.: NE0075	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	1,880	0	0	0
Length: 15.09	Let With : 2S3377 NE0087 NE0092 NE0094			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PIKE	Bridge painting over Rte. 61 in Eolia and on Rte. D over Lick Creek 1.2 miles west of Rte. 19 in Ralls County. Project involves bridges S0028 and A3574.				Engineering:	25	81	0	0	0	0
Route:	RT D	Federal: 603	State : 151	Local : 0	Estimated Total: 779	R/W:	0	0	0	0	0	
Project No.:	NE0181	Anticipated Federal Funds : NHPP			Award Date : 3/2025	Construction:	0	673	0	0	0	
Length:	0.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PIKE	Bridge replacement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366.				Engineering:	135	50	72	0	0	0
Route:	RT W	Federal: 852	State : 213	Local : 0	Estimated Total: 1,200	R/W:	0	2	0	0	0	
Project No.:	NE0152	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	941	0	0	
Length:	0.02	Let With : NE0052			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	RALLS	Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.				Engineering:	2	4	4	118	0	0
Route:	MO 154	Adv. CN: 1,574	State : 394	Local : 0	Estimated Total: 1,970	R/W:	0	0	0	0	0	
Project No.:	NE0107	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	1,842	0	
Length:	12.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	RALLS	Pavement improvement from Rte. 36 to Rte. 154 in Perry (two disconnected sections).				Engineering:	11	30	25	5	5	271
Route:	RT J	Adv. CN: 3,894	State : 973	Local : 0	Estimated Total: 4,878	R/W:	0	0	0	0	0	
Project No.:	NE0072	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	0	4,531
Length:	19.16	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	RANDOLPH	Pavement resurfacing from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.				Engineering:	65	192	0	0	0	0
Route:	US 24	Federal: 2,105	State : 526	Local : 0	Estimated Total: 2,696	R/W:	0	0	0	0	0	
Project No.:	NE0121	Anticipated Federal Funds : NHPP			Award Date : 7/2024	Construction:	0	2,439	0	0	0	
Length:	7.64	Let With : 2P3351			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	RANDOLPH	Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. \$1,056,161 Cost Share funds.				Engineering:	0	10	0	0	0	0
Route:	BU 63	Adv. CN: 853	State : 213	Local : 0	Estimated Total: 1,066	R/W:	0	0	0	0	0	
Project No.:	NE0002	Anticipated Federal Funds : AC-STBG				Construction:	0	1,056	0	0	0	
Length:	0.30	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RANDOLPH	Pavement resurfacing from 0.3 mile south of Rte. 24 at Moberly to the Boone County line.				Engineering:	93	403	0	0	0	
Route:	US 63	Federal: 4,733	State : 1,183	Local : 0	Estimated Total: 6,009	R/W:	0	0	0	0		
Project No.:	2P3351	Anticipated Federal Funds : NHPP				Construction:	0	5,513	0	0	0	
Length:	14.92	Let With : NE0121				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RANDOLPH	Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County.				Engineering:	2	15	10	10	3	
Route:	RT B	Adv. CN: 2,152	State : 538	Local : 0	Estimated Total: 2,692	R/W:	0	0	0	0		
Project No.:	NE0077	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	2,502	
Length:	18.29	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RANDOLPH	Pavement resurfacing from Rte. 3 to Rte. A near Moberly.				Engineering:	2	119	0	0	0	
Route:	RT BB	Adv. CN: 1,128	State : 282	Local : 0	Estimated Total: 1,412	R/W:	0	0	0	0		
Project No.:	NE0079	Anticipated Federal Funds : AC-STBG				Construction:	0	1,291	0	0	0	
Length:	10.28	Let With : NE0040 NE0078				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RANDOLPH	Pavement resurfacing from Rte. C near Huntsville to Rte. BB.				Engineering:	0	46	0	0	0	
Route:	RT D	Adv. CN: 396	State : 99	Local : 0	Estimated Total: 495	R/W:	0	0	0	0		
Project No.:	NE0078	Anticipated Federal Funds : AC-STBG				Construction:	0	449	0	0	0	
Length:	3.53	Let With : NE0040 NE0079				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	RANDOLPH	Pavement resurfacing from County Road 1650 to Rte. 24 in Moberly.				Engineering:	16	113	0	0	0	0
Route:	RT DD	Adv. CN:	1,135	State :	284	R/W:	0	0	0	0	0	
Project No.:	NE0040	Anticipated Federal Funds : AC-STBG			Award Date :	11/2024	Construction:	0	1,306	0	0	
Length:	10.34	Let With : NE0078 NE0079			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement preservation treatment from Rte. 63 to the Scotland County line near Downing.				Engineering:	3	39	0	0	0	
Route:	US 136	Adv. CN:	432	State :	108	R/W:	0	0	0	0	0	
Project No.:	NE0020	Anticipated Federal Funds : AC-STBG			Award Date :	9/2024	Construction:	0	501	0	0	
Length:	11.89	Let With : NE0021			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.				Engineering:	14	157	0	0	0	
Route:	US 136	Adv. CN:	1,870	State :	467	R/W:	0	0	0	0	0	
Project No.:	NE0019	Anticipated Federal Funds : AC-STBG			Award Date :	9/2024	Construction:	0	2,180	0	0	
Length:	8.18	Let With : NE0021			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement improvement from Iowa State line to Rte. 136 in Downing.				Engineering:	2	1	3	58	0	
Route:	RT N	Adv. CN:	774	State :	193	R/W:	0	0	0	0	0	
Project No.:	NE0097	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	905	
Length:	7.98	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCHUYLER	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City and Gibbs.				Engineering:	50	37	0	0	0	
Route:	RT W	Federal:	397	State :	99	R/W:	2	0	0	0	0	
Project No.:	NE0145	Anticipated Federal Funds : STBG			Award Date :	4/2025	Construction:	0	459	0	0	
Length:	0.84	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	SCOTLAND	Pavement preservation treatment from the Schuyler County line to 0.5 mile west of BNSF Railway in Clark County near Medill.				Engineering:	4	90	0	0	0	0
Route:	US 136	Adv. CN: 1,002	State : 250	Local : 0	Estimated Total: 1,256	R/W:	0	0	0	0	0	
Project No.:	NE0021	Anticipated Federal Funds : AC-STBG			Award Date : 9/2024	Construction:	0	1,162	0	0	0	
Length:	31.14	Let With : NE0019 NE0020			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTLAND	Pavement preservation treatment from the Iowa State line to Rte. 136 east junction in Memphis.				Engineering:	2	15	40	0	0	0
Route:	MO 15	Adv. CN: 406	State : 102	Local : 0	Estimated Total: 510	R/W:	0	0	0	0	0	
Project No.:	NE0056	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	453	0	0	
Length:	10.82	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTLAND	Pavement preservation treatment from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.				Engineering:	16	25	83	0	0	0
Route:	MO 15	Adv. CN: 846	State : 212	Local : 0	Estimated Total: 1,074	R/W:	0	0	0	0	0	
Project No.:	NE0057	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	950	0	0	
Length:	22.47	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTLAND	Pavement improvement from Rte. 136 in Memphis to Rte. M.				Engineering:	2	1	1	44	0	0
Route:	RT MM	Adv. CN: 579	State : 145	Local : 0	Estimated Total: 726	R/W:	0	0	0	0	0	
Project No.:	NE0098	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	678	0	
Length:	5.24	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SHELBY	Pavement resurfacing 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections) and on Bus. 36 in Clarence.				Engineering:	27	403	0	0	0	0
Route:	MO 151	Adv. CN: 4,606	State : 1,152	Local : 0	Estimated Total: 5,785	R/W:	0	0	0	0	0	
Project No.:	NE0031	Anticipated Federal Funds : AC-STBG			Award Date : 9/2024	Construction:	0	5,355	0	0	0	
Length:	45.28	Let With : NE0029 NE0030 NE0197			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	SHELBY	Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County.				Engineering:	250	100	50	681	0	0							
Route:	MO 168	Adv. CN:	8,950	State :	2,237	Local :	0	Estimated Total: 11,437				R/W:	0	20	0	0	0	0	
Project No.:	NE0063	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	10,336	0	0
Length:	31.27	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SHELBY	Pavement resurfacing from Rte. 36 to Rte. 36 in Shelbina.				Engineering:	3	22	0	0	0	0							
Route:	BU 36	Adv. CN:	235	State :	59	Local :	0	Estimated Total: 297				R/W:	0	0	0	0	0	0	
Project No.:	NE0197	Anticipated Federal Funds : AC-STBG				Award Date :	9/2024						Construction:	0	272	0	0	0	0
Length:	1.77	Let With : NE0029 NE0030 NE0031				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SHELBY	Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.				Engineering:	2	26	20	5	5	154							
Route:	RT C	Adv. CN:	2,202	State :	551	Local :	0	Estimated Total: 2,755				R/W:	0	0	0	0	0	0	
Project No.:	NE0067	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	0	2,543
Length:	19.01	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SHELBY	Bridge replacement over Tiger Fork 0.6 mile west of Rte. W near Bethel. Project involves bridge N0015.				Engineering:	215	111	0	0	0	0							
Route:	RT J	Federal:	1,215	State :	304	Local :	0	Estimated Total: 1,734				R/W:	0	2	0	0	0	0	
Project No.:	NE0050	Anticipated Federal Funds : NHPP				Award Date :	2/2025						Construction:	0	1,406	0	0	0	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SHELBY	Pavement resurfacing from Rte. 15 to Rte. 151 in Shelbyville.				Engineering:	6	80	0	0	0	0							
Route:	RT K	Adv. CN:	978	State :	245	Local :	0	Estimated Total: 1,230				R/W:	1	0	0	0	0	0	
Project No.:	NE0029	Anticipated Federal Funds : AC-STBG				Award Date :	9/2024						Construction:	0	1,143	0	0	0	0
Length:	10.66	Let With : NE0030 NE0031 NE0197				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 26,400	Local : 0	Estimated Total: 94,370	R/W:	96	0	0	0	0	0
Project No.:	5B0800Q	Anticipated Federal Funds : STATE Award Date : 2033				Construction:	0	0	0	0	0	0
Length:	0.00	Let With : Future Cost : 15,001 - 25,000				FFOS:	96	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	67,874	5,280	5,280	5,280	5,280	5,280
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	2	1	0	0	0	0
Route:	VARIOUS	Federal: 10	State : 1	Local : 0	Estimated Total: 13	R/W:	0	0	0	0	0	0
Project No.:	NE0009	Anticipated Federal Funds : SAFETY Award Date : /2025				Construction:	0	10	0	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray, Leonard and Colony.				Engineering:	250	25	71	0	0	0
Route:	VARIOUS	Federal: 713	State : 178	Local : 0	Estimated Total: 1,141	R/W:	0	15	0	0	0	0
Project No.:	NE0028	Anticipated Federal Funds : STBG Award Date : 2026				Construction:	0	0	780	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.				Engineering:	2	177	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,902	State : 475	Local : 0	Estimated Total: 2,379	R/W:	0	0	0	0	0	0
Project No.:	NE0132	Anticipated Federal Funds : AC-STBG Award Date : 6/2025				Construction:	0	2,200	0	0	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.				Engineering:	2	1	1	93	0	0
Route:	VARIOUS	Adv. CN: 1,218	State : 305	Local : 0	Estimated Total: 1,525	R/W:	0	0	0	0	0	0
Project No.:	NE0134	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	0	1,428	0	0
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	1	1	1	0	0	0
Route:	VARIOUS	Federal: 11	State: 1	Local: 0	Estimated Total: 13	R/W:	0	0	0	0	0	
Project No.:	NE0175	Anticipated Federal Funds : SAFETY			Award Date : 2026	Construction:	0	0	10	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 12	State: 1	Local: 0	Estimated Total: 13	R/W:	0	0	0	0	0	
Project No.:	NE0202	Anticipated Federal Funds : SAFETY			Award Date : 2027	Construction:	0	0	0	10	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Federal: 13	State: 1	Local: 0	Estimated Total: 14	R/W:	0	0	0	0	0	
Project No.:	NE0203	Anticipated Federal Funds : SAFETY			Award Date : 2028	Construction:	0	0	0	0	10	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WARREN	Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.				Engineering:	2	5	30	238	0	0
Route:	MO 47	Adv. CN: 3,031	State: 758	Local: 0	Estimated Total: 3,791	R/W:	0	0	0	0	0	
Project No.:	NE0117	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	3,516	0	
Length:	21.70	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WARREN	Payment to Warren County for resurfacing from Rte. F to west of Rte. T in St. Charles County. \$1,275,840 Cost Share funds.				Engineering:	4	2	0	0	0	0
Route:	S OR 70	Federal: 0	State: 1,278	Local: 0	Estimated Total: 1,282	R/W:	0	0	0	0	0	
Project No.:	NE0167B	Anticipated Federal Funds : STATE			Award Date : /	Construction:	0	1,276	0	0	0	
Length:	3.62	Let With :			Future Cost : 0	FFOS:	6	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	WARREN	Bridge replacement over I-70 near Pendleton. Project involves bridge R0069. \$899,000 Open Container funds.				Engineering:	1,204	1,609	0	0	0	0
Route:	RT A	Federal:	11,322	State :	2,831	Local :	0	Estimated Total: 15,435				
Project No.:	2S3438	Anticipated Federal Funds : NHPP				Construction:	0	12,544	0	0	0	
Length:	0.04	Let With : 2S3439				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WARREN	Emergency slide repair from 1.7 miles north of Rte. 94 to 2.1 miles north of Rte. 94 near Pinckney. Potential ER project.				Engineering:	275	265	0	0	0	
Route:	RT U	Adv. CN:	2,328	State :	582	Local :	0	Estimated Total: 3,185				
Project No.:	NE0171	Anticipated Federal Funds : AC-STBG				Construction:	0	2,625	0	0	0	
Length:	0.50	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	107	188	0	0	0	51
Total RW:	2,882	1,371	61	2	2	0
Total Construction:	0	122,782	61,756	77,169	32,306	35,668
Paybacks:	68,428	5,834	5,834	5,834	5,834	5,834
Sub-Total:	71,310	129,987	67,651	83,005	38,142	41,502
Total Engineering:	13,540	14,002	6,832	5,710	1,913	2,258
Grand Total:	84,850	143,989	74,483	88,715	40,055	43,760

TMA : N

Project Count : 127

	2025	2026	2027	2028	2029
State:	34,164	20,179	21,657	12,123	12,838
AC State:	35,337	30,708	32,959	1,647	15,089
Local:	188	0	0	0	51
Sub total:	69,689	50,887	54,616	13,770	27,978

Federal

Sub-total Federal:	74,300	23,596	34,099	26,285	15,782
Grand Total:	143,989	74,483	88,715	40,055	43,760

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	107	188	0	0	0	51
Total RW:	2,882	1,371	61	2	2	0
Total Construction:	0	122,782	61,756	77,169	32,306	35,668
Paybacks:	68,428	5,834	5,834	5,834	5,834	5,834
Sub-Total:	71,310	129,987	67,651	83,005	38,142	41,502
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2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	JOHNSON	Bridge rehabilitation over Rte. 50 and pavement resurfacing 0.3 mile south of Cooper Avenue and 0.1 mile north of Russell Avenue. Project involves bridge A0143.				Engineering:	15	25	25	25	25	56
Route:	BU 13	Adv. CN:	1,258	State :	314	Local :	0	Estimated Total: 1,587				
Project No.:	3S3229	Anticipated Federal Funds : AC-STBG				Award Date :	2029					
Length:	0.10	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JOHNSON	Add turn lanes, grading and drainage at the intersection of Rte. E.				Engineering:	86	169	0	0	0	0
Route:	MO 13	Federal:	1,948	State :	216	Local :	0	Estimated Total: 2,255				
Project No.:	3P3109	Anticipated Federal Funds : SAFETY				Award Date :	5/2025					
Length:	0.33	Let With : 4P2333				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JOHNSON	Intersection improvements at Rte. 2.				Engineering:	10	5	78	77	50	166
Route:	MO 13	Federal:	2,639	State :	293	Local :	0	Estimated Total: 2,942				
Project No.:	KR0126	Anticipated Federal Funds : SAFETY				Award Date :	2028					
Length:	0.16	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JOHNSON	Pavement resurfacing, upgrade signal and add turn lanes from Rte. 50 to Rte. DD.				Engineering:	60	178	0	0	0	0
Route:	MO 23	Federal:	1,447	State :	362	Local :	0	Estimated Total: 1,869				
Project No.:	KR0090	Anticipated Federal Funds : NHPP				Award Date :	11/2024					
Length:	1.90	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JOHNSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Knob Noster from Washington Avenue to Sunshine Lane and Rte. J from Allen Street to Monroe Avenue.				Engineering:	348	210	429	0	0	0
Route:	BU 50	Federal:	3,027	State :	757	Local :	0	Estimated Total: 4,132				
Project No.:	3P3202	Anticipated Federal Funds : STBG				Award Date :	2026					
Length:	1.10	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	0	0	0	1,416	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	1,995	0	0	0	
						R/W:	5	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	2,503	
						R/W:	0	0	0	53	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	1,631	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	3,097	0	0	
						R/W:	0	48	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028		
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029		
County:	JOHNSON	Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch, 0.4 mile east of County Road 671 and 1.4 miles west of County Road NW 601. Project involves bridges A1175 and A1176.							
Route:	US 50	Federal:	5,262	State :	1,315	Local :	0	Estimated Total:	6,978
Project No.:	KR0101	Anticipated Federal Funds : NHPP							
Length:	0.74	Let With :							
MPO:	N	Tip No. :							
		Engineering:	401	434	474	0	0	0	
		R/W:	0	0	0	0	0	0	
		Construction:	0	0	5,669	0	0	0	
		FFOS:	0	0	0	0	0	0	
		Payback:	0	0	0	0	0	0	
County:	JOHNSON	Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.							
Route:	US 50	Federal:	2,543	State :	636	Local :	0	Estimated Total:	3,584
Project No.:	KR0104	Anticipated Federal Funds : NHPP							
Length:	0.07	Let With :							
MPO:	N	Tip No. :							
		Engineering:	405	150	150	263	0	0	
		R/W:	0	0	0	0	0	0	
		Construction:	0	0	0	2,616	0	0	
		FFOS:	0	0	0	0	0	0	
		Payback:	0	0	0	0	0	0	
County:	JOHNSON	Bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of County Road 105 and 0.7 mile east of County Road NW 191. Project involves bridges A1042 and A1043.							
Route:	US 50	Federal:	3,119	State :	780	Local :	0	Estimated Total:	4,104
Project No.:	KR0107	Anticipated Federal Funds : NHPP							
Length:	0.74	Let With :							
MPO:	N	Tip No. :							
		Engineering:	205	230	230	307	0	0	
		R/W:	0	0	5	0	0	0	
		Construction:	0	0	0	3,127	0	0	
		FFOS:	0	0	0	0	0	0	
		Payback:	0	0	0	0	0	0	
County:	JOHNSON	Add J-turns at NW 1601st Road. \$527,000 Open Container funds.							
Route:	US 50	Federal:	2,496	State :	277	Local :	0	Estimated Total:	2,968
Project No.:	KR0134	Anticipated Federal Funds : SAFETY							
Length:	1.05	Let With :							
MPO:	N	Tip No. :							
		Engineering:	195	287	0	0	0	0	
		R/W:	0	0	0	0	0	0	
		Construction:	0	2,486	0	0	0	0	
		FFOS:	0	0	0	0	0	0	
		Payback:	0	0	0	0	0	0	
County:	JOHNSON	Add J-turns from 0.7 mile east of Rte. 58 and 0.2 mile east of Northwest 121st Road.							
Route:	US 50	Federal:	8,729	State :	970	Local :	0	Estimated Total:	10,149
Project No.:	KR0136	Anticipated Federal Funds : SAFETY							
Length:	3.24	Let With : KR0137							
MPO:	N	Tip No. :							
		Engineering:	400	1,388	0	0	0	0	
		R/W:	50	0	0	0	0	0	
		Construction:	0	8,311	0	0	0	0	
		FFOS:	0	0	0	0	0	0	
		Payback:	0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	JOHNSON	Modify intersection configuration at Bus. 50 in Warrensburg.						
Route:	US 50	Federal:	1,569	State :	174	Local :	0	Estimated Total: 1,965
Project No.:	KR0137	Anticipated Federal Funds : SAFETY				Award Date : 3/2025		
Length:	0.64	Let With : KR0136				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		217	119	0	0	0	0	
R/W:		5	0	0	0	0	0	
Construction:		0	1,624	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	JOHNSON	Bridge rehabilitation over Clear Fork Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.						
Route:	US 50	Federal:	1,195	State :	299	Local :	0	Estimated Total: 1,534
Project No.:	KR0102	Anticipated Federal Funds : NHPP				Award Date : 2025		
Length:	0.20	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		40	35	114	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	1,345	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	JOHNSON	Payment to Warrensburg for design of North Maguire Street and Holden Street bridge improvements over Rte. 50. Project involves bridges A0321 and A0143. \$1,067,000 Cost Share funds.						
Route:	CST N MAGUIRE ST	Federal:	0	State :	1,077	Local :	0	Estimated Total: 1,077
Project No.:	KR0450	Anticipated Federal Funds : STATE				Award Date : /		
Length:	0.10	Let With :				Future Cost : 0		
MPO:	N	Tip No. : Contingent upon the execution of an agreement						
Engineering:		0	10	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	1,067	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	LAFAYETTE	Pavement resurfacing and add turn lanes from Northwest 435th Road to 0.5 mile south of I-70.						
Route:	MO 13	Federal:	20,310	State :	5,078	Local :	0	Estimated Total: 28,928
Project No.:	4P2333	Anticipated Federal Funds : NHPP				Award Date : 5/2025		
Length:	12.03	Let With : 3P3109				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		2,910	2,047	0	0	0	0	
R/W:		630	0	0	0	0	0	
Construction:		0	23,341	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	LAFAYETTE	Pavement resurfacing from Rte. W to Rte. EE in Saline County.						
Route:	MO 20	Adv. CN:	3,471	State :	868	Local :	0	Estimated Total: 4,350
Project No.:	KR0079	Anticipated Federal Funds : AC-STBG				Award Date : 2025		
Length:	12.07	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		11	25	318	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	3,996	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	LAFAYETTE	Upgrade signal interconnect along Rte. 224 in Lafayette County and along Rte. 13 in Ray County.				Engineering:	18	24	91	0	0	0
Route:	MO 224	Adv. CN: 895	State : 224	Local : 0	Estimated Total: 1,137	R/W:	0	0	0	0	0	
Project No.:	KR0124	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	1,004	0	0	
Length:	1.42	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	LAFAYETTE	Pavement resurfacing and guardrail replacement from Rte. 224 to Rte. 65.				Engineering:	161	513	0	0	0	
Route:	US 24	Federal: 6,221	State : 1,555	Local : 0	Estimated Total: 7,937	R/W:	0	0	0	0	0	
Project No.:	3P3158	Anticipated Federal Funds : NHPP			Award Date : 4/2025	Construction:	0	7,263	0	0	0	
Length:	19.60	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LAFAYETTE	Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.				Engineering:	26	35	100	21	5	144
Route:	US 24	Federal: 2,195	State : 549	Local : 0	Estimated Total: 2,770	R/W:	0	0	0	0	0	
Project No.:	KR0105	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	2,439	
Length:	0.68	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LAFAYETTE	Bridge rehabilitation on the Waverly River Bridge over the Missouri River. Project involves bridge A5910.				Engineering:	10	200	200	200	765	0
Route:	US 24	Federal: 8,506	State : 2,127	Local : 0	Estimated Total: 10,643	R/W:	0	0	0	0	0	
Project No.:	KR0243	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	9,268	
Length:	0.45	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LAFAYETTE	Pavement resurfacing from Lafayette County line to Rte. 224 in Lexington.				Engineering:	6	678	0	0	0	0
Route:	US 24	Federal: 7,275	State : 1,819	Local : 0	Estimated Total: 9,100	R/W:	0	0	0	0	0	
Project No.:	KR0249	Anticipated Federal Funds : NHPP			Award Date : 4/2025	Construction:	0	8,416	0	0	0	
Length:	15.72	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	LAFAYETTE	Bridge replacement over I-70, 0.5 mile east of Alexander Road and 1 mile west of Amber Road. Project involves bridge A0120.				Engineering:	437	300	0	0	0	0
Route:	RT Y	Federal: 3,330	State : 832	Local : 0	Estimated Total: 4,649	R/W:	50	0	0	0	0	
Project No.:	3S3162	Anticipated Federal Funds : NHPP			Award Date : 1/2025	Construction:	0	3,862	0	0	0	
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PETTIS	Bridge rehabilitation, pavement resurfacing and upgrade guardrail over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.				Engineering:	96	182	524	0	0	
Route:	US 50	Federal: 4,680	State : 1,170	Local : 0	Estimated Total: 5,946	R/W:	0	0	0	0	0	
Project No.:	3P3205	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	5,144	0	0	
Length:	0.66	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PETTIS	Bridge rehabilitation over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.				Engineering:	40	5	253	0	0	
Route:	US 65	Federal: 1,915	State : 479	Local : 0	Estimated Total: 2,434	R/W:	0	0	0	0	0	
Project No.:	3P3206	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	2,136	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PETTIS	Intersection improvements at Rebar Road in Sedalia.				Engineering:	25	250	350	680	0	
Route:	US 65	Adv. CN: 6,444	State : 1,611	Local : 0	Estimated Total: 8,080	R/W:	0	0	97	0	0	
Project No.:	KR0168	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	6,678	0	
Length:	0.65	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PETTIS	Bridge replacement over Sewer Branch, 0.6 mile west of Rte. 65 and 0.1 mile east of Georgetown Road. Project involves bridge W0535.				Engineering:	15	25	50	50	50	111
Route:	RT H	Adv. CN: 1,301	State : 325	Local : 0	Estimated Total: 1,641	R/W:	0	0	0	0	11	0
Project No.:	3S3228	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	0	1,329
Length:	0.17	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	PETTIS	Bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.				Engineering:	135	152	0	0	0	0
Route:	RT M	Federal:	1,840	State :	460	Local :	0	Estimated Total: 2,440				
Project No.:	3S3204	Anticipated Federal Funds : NHPP				Construction:	0	2,148	0	0	0	0
Length:	0.20	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SALINE	Add turn lanes and lower vertical curve at I-70. \$624,999 Cost Share funds. \$639,999 Sweet Springs funds.				Engineering:	0	120	99	0	0	0
Route:	MO 127	Adv. CN:	680	State :	0	Local :	640	Estimated Total: 1,320				
Project No.:	KR0411	Anticipated Federal Funds : AC-STBG				Construction:	0	0	1,034	0	0	0
Length:	0.18	Let With :				FFOS:	0	271	369	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SALINE	Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.				Engineering:	15	19	41	0	0	0
Route:	US 65	Federal:	324	State :	81	Local :	0	Estimated Total: 420				
Project No.:	KR0122	Anticipated Federal Funds : NHPP				Construction:	0	0	345	0	0	
Length:	1.78	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SALINE	Bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.				Engineering:	15	5	5	176	0	0
Route:	RT E	Federal:	1,196	State :	299	Local :	0	Estimated Total: 1,510				
Project No.:	KR0106	Anticipated Federal Funds : NHPP				Construction:	0	0	0	1,309	0	
Length:	0.07	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Kansas City District.				Engineering:	0	170	0	0	0	0
Route:	VARIOUS	Federal:	936	State :	234	Local :	0	Estimated Total: 1,170				
Project No.:	KR0412	Anticipated Federal Funds : NHPP				Construction:	0	1,000	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 28,825	Local : 0	Estimated Total: 107,047	R/W:	150	0	0	0	0	0
Project No.:	5B0800R	Anticipated Federal Funds : STATE				Award Date : 2033	Construction:	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 15,001 - 25,000	FFOS:	150	0	0	0	0
MPO:	N	Tip No. :					Payback:	78,072	5,765	5,765	5,765	5,765
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.				Engineering:	20	15	36	0	0	0
Route:	VARIOUS	Federal: 290	State : 73	Local : 0	Estimated Total: 383	R/W:	0	0	0	0	0	0
Project No.:	KR0138	Anticipated Federal Funds : STBG				Award Date : 2025	Construction:	0	0	312	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	Bridge painting in the rural Kansas City District. Project involves various bridges.				Engineering:	10	169	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,526	State : 382	Local : 0	Estimated Total: 1,918	R/W:	0	0	0	0	0	0
Project No.:	KR0139	Anticipated Federal Funds : AC-STBG				Award Date : 6/2025	Construction:	0	1,739	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 28	State : 3	Local : 0	Estimated Total: 31	R/W:	0	0	0	0	0	0
Project No.:	KR0160	Anticipated Federal Funds : SAFETY				Award Date : /2025	Construction:	0	30	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.				Engineering:	10	233	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,792	State : 698	Local : 0	Estimated Total: 3,500	R/W:	0	0	0	0	0	0
Project No.:	KR0163	Anticipated Federal Funds : AC-STBG				Award Date : 6/2025	Construction:	0	3,257	0	0	0
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County: VARIOUS	Job Order Contracting for concrete pavement repair at various major routes and interstate locations in the rural Kansas City District.					Engineering:	0	75	0	0	0	0
Route: VARIOUS	Adv. CN: 860	State : 215	Local : 0	Estimated Total: 1,075		R/W:	0	0	0	0	0	0
Project No.: KR0305	Anticipated Federal Funds : AC-STBG					Construction:	0	1,000	0	0	0	0
Length: 0.00	Let With :					FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.					Engineering:	0	41	0	0	0	0
Route: VARIOUS	Adv. CN: 441	State : 110	Local : 0	Estimated Total: 551		R/W:	0	0	0	0	0	0
Project No.: KR0309	Anticipated Federal Funds : AC-STBG					Construction:	0	510	0	0	0	0
Length: 0.00	Let With :					FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	1	1	0	0	0
Route: VARIOUS	Federal: 30	State : 3	Local : 0	Estimated Total: 33		R/W:	0	0	0	0	0	0
Project No.: KR0311	Anticipated Federal Funds : SAFETY					Construction:	0	0	31	0	0	0
Length: 0.00	Let With :					FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: VARIOUS	Job Order Contracting for concrete pavement repair at various major routes and interstate locations in the rural Kansas City District.					Engineering:	0	5	75	0	0	0
Route: VARIOUS	Adv. CN: 896	State : 224	Local : 0	Estimated Total: 1,120		R/W:	0	0	0	0	0	0
Project No.: KR0317	Anticipated Federal Funds : AC-STBG					Construction:	0	0	1,040	0	0	0
Length: 0.00	Let With :					FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.					Engineering:	0	5	41	0	0	0
Route: VARIOUS	Adv. CN: 461	State : 115	Local : 0	Estimated Total: 576		R/W:	0	0	0	0	0	0
Project No.: KR0320	Anticipated Federal Funds : AC-STBG					Construction:	0	0	530	0	0	0
Length: 0.00	Let With :					FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the rural Kansas City District.				Engineering:	0	1	1	71	0	0							
Route:	VARIOUS	Adv. CN:	924	State :	231	Local :	0	Estimated Total: 1,155				R/W:	0	0	0	0	0		
Project No.:	KR0346	Anticipated Federal Funds : AC-NHPP				Award Date :	2027						Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.				Engineering:	0	1	1	150	0	0							
Route:	VARIOUS	Adv. CN:	1,852	State :	463	Local :	0	Estimated Total: 2,315				R/W:	0	0	0	0	0		
Project No.:	KR0349	Anticipated Federal Funds : AC-NHPP				Award Date :	2027						Construction:	0	0	0	2,163	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the rural Kansas City District.				Engineering:	0	120	0	0	0	0							
Route:	VARIOUS	Federal:	896	State :	224	Local :	0	Estimated Total: 1,120				R/W:	0	0	0	0	0		
Project No.:	KR0413	Anticipated Federal Funds : NHPP				Award Date :	6/2025						Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	1	1	3	0	0							
Route:	VARIOUS	Federal:	33	State :	4	Local :	0	Estimated Total: 37				R/W:	0	0	0	0	0		
Project No.:	KR0414	Anticipated Federal Funds : SAFETY				Award Date :	2027						Construction:	0	0	0	32	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for asphalt pavement repair in the rural Kansas City District.				Engineering:	0	1	1	46	0	0							
Route:	VARIOUS	Federal:	480	State :	120	Local :	0	Estimated Total: 600				R/W:	0	0	0	0	0		
Project No.:	KR0344	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	552	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	150	271	369	0	0	0
Total RW:	895	115	102	0	64	0
Total Construction:	0	70,680	25,683	17,559	9,268	7,687
Paybacks:	78,072	5,765	5,765	5,765	5,765	5,765
Sub-Total:	78,967	76,560	31,550	23,324	15,097	13,452
Total Engineering:	6,342	8,659	3,688	2,069	895	477
Grand Total:	85,309	85,219	35,238	25,393	15,992	13,929

TMA : N

Project Count : 45

	2025	2026	2027	2028	2029
State:	20,837	11,422	9,681	7,800	7,131
AC State:	5,908	6,860	8,718	69	2,330
Local:	271	369	0	0	0
Sub total:	27,016	18,651	18,399	7,869	9,461

Federal

Sub-total Federal:	58,287	16,587	6,994	8,123	4,468
Grand Total:	85,303	35,238	25,393	15,992	13,929

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028						
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029						
County:	CASS	Pavement resurfacing from Independence Street to Rte. ZZ.				Engineering:	6	1	254	0	0	0					
Route:	MO 2	Adv. CN:	2,945	State :	736	Local :	0	Estimated Total: 3,687				R/W:	0	0	0	0	0
Project No.:	KU0049	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	3,426	0	0	0			
Length:	14.30	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	CASS	Bridge and culvert improvements at various locations in the urban Kansas City District. Project involves bridges A2087, P0812, A3301, A3980, A3329, N0327, N0360 and N0836.				Engineering:	10	30	86	0	0	0					
Route:	MO 2	Federal:	722	State :	180	Local :	0	Estimated Total: 912				R/W:	0	0	0	0	
Project No.:	KU0293	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	786	0	0	0			
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	CASS	Culvert replacement over Muddy Creek. \$234,090 Cost Share funds.				Engineering:	1	134	0	0	0	0					
Route:	MO 2	Federal:	294	State :	74	Local :	0	Estimated Total: 369				R/W:	0	0	0	0	
Project No.:	KU0299	Anticipated Federal Funds : NHPP				Award Date :	6/2025	Construction:	0	234	0	0	0	0			
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	CASS	Pavement resurfacing from Rte. 58 to I-49.				Engineering:	10	5	5	621	0	0					
Route:	MO 291	Federal:	7,075	State :	1,769	Local :	0	Estimated Total: 8,854				R/W:	0	0	0	0	
Project No.:	KU0267	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	8,213	0	0			
Length:	8.68	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	CASS	Add lanes from 155th Street to Rte. 58 in Belton. Project involves bridges A7352 and A7353.				Engineering:	1,100	700	600	500	2,983	0					
Route:	IS 49	Federal:	46,849	State :	5,205	Local :	0	Estimated Total: 53,154				R/W:	0	0	1,473	0	0
Project No.:	KU0028	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	0	45,798	0			
Length:	2.63	Let With : ST0091				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	CASS	Pavement resurfacing from Blue Ridge Avenue to 163rd Street.		Engineering:	200	100	586	0	0	0					
Route:	IS 49	Federal:	7,995	State :	888	Local :	0	Estimated Total:	9,083	R/W:	0	0	0	0	0
Project No.:	KU0198	Anticipated Federal Funds : NHPP		Award Date :	2026	Construction:	0	0	8,197	0	0	0	0		
Length:	5.67	Let With :		Future Cost :	0	FFOS:	0	0	0	0	0	0	0		
MPO:	Y	Tip No. :		Payback:	0	0	0	0	0	0	0	0	0		
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.		Engineering:	1,035	172	0	0	0	0					
Route:	MO 58	Federal:	1,915	State :	479	Local :	0	Estimated Total:	3,482	R/W:	53	0	0	0	0
Project No.:	4P3268D	Anticipated Federal Funds : STBG		Award Date :	12/2024	Construction:	0	2,222	0	0	0	0	0		
Length:	4.19	Let With :		Future Cost :	0	FFOS:	0	0	0	0	0	0	0		
MPO:	Y	Tip No. : 790139		Payback:	0	0	0	0	0	0	0	0	0		
County:	CASS	Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.		Engineering:	7	9	0	0	0	0					
Route:	MO 58	Adv. CN:	826	State :	207	Local :	0	Estimated Total:	1,040	R/W:	0	0	0	0	0
Project No.:	4S3483	Anticipated Federal Funds : AC-STBG		Award Date :	/	Construction:	0	1,024	0	0	0	0	0		
Length:	0.14	Let With :		Future Cost :	0	FFOS:	0	0	0	0	0	0	0		
MPO:	Y	Tip No. : 790140		Payback:	0	0	0	0	0	0	0	0	0		
County:	CASS	Pavement resurfacing from Rte. 291 to Johnson County line.		Engineering:	0	10	454	0	0	0					
Route:	MO 58	Federal:	5,638	State :	1,409	Local :	0	Estimated Total:	7,047	R/W:	0	0	0	0	0
Project No.:	KU0400	Anticipated Federal Funds : NHPP		Award Date :	2025	Construction:	0	0	6,583	0	0	0	0		
Length:	15.68	Let With :		Future Cost :	0	FFOS:	0	0	0	0	0	0	0		
MPO:	Y	Tip No. :		Payback:	0	0	0	0	0	0	0	0	0		
County:	CASS	Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.		Engineering:	110	480	1,290	0	0	0					
Route:	MO 7	Federal:	7,750	State :	1,938	Local :	0	Estimated Total:	9,798	R/W:	0	10	0	0	0
Project No.:	KU0098	Anticipated Federal Funds : NHPP		Award Date :	2025	Construction:	0	0	7,908	0	0	0	0		
Length:	0.14	Let With :		Future Cost :	0	FFOS:	0	0	0	0	0	0	0		
MPO:	Y	Tip No. :		Payback:	0	0	0	0	0	0	0	0	0		

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CASS	Repair slides at South Grand River 0.4 mile from I-49.				Engineering:	10	5	38	0	0	0
Route:	RT B	Federal: 352	State : 39	Local : 0	Estimated Total: 401	R/W:	0	0	0	0	0	
Project No.:	KU0148	Anticipated Federal Funds : SAFETY			Award Date : 2026	Construction:	0	0	348	0	0	
Length:	0.11	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CASS	Pavement resurfacing from I-49 to Rte. 2.				Engineering:	10	146	0	0	0	
Route:	RT C	Adv. CN: 1,702	State : 425	Local : 0	Estimated Total: 2,137	R/W:	0	0	0	0	0	
Project No.:	KU0265	Anticipated Federal Funds : AC-STBG			Award Date : 11/2024	Construction:	0	1,981	0	0	0	
Length:	7.93	Let With : KU0044 KU0069			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CASS	Pavement preservation treatment including Rtes. N and D in Cass County, Rtes. D, W and JJ in Clay County, Rte. F in Jackson County, Rte. N in Platte County and Rte. A in Ray County.				Engineering:	0	5	145	0	0	
Route:	RT CC	Adv. CN: 1,784	State : 446	Local : 0	Estimated Total: 2,230	R/W:	0	0	0	0	0	
Project No.:	KU0390	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	2,080	0	0	
Length:	53.81	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CASS	Signalize intersection at Loch Lloyd Parkway 0.4 mile north of North Avenue and 0.1 mile south of Suffolk Lane. \$201,000 Cost Share and \$230,000 Village of Loch Lloyd funds.				Engineering:	0	97	0	0	0	
Route:	RT D	Adv. CN: 230	State : 0	Local : 230	Estimated Total: 460	R/W:	0	0	0	0	0	
Project No.:	KU0447	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025	Construction:	0	363	0	0	0	
Length:	0.37	Let With :			Future Cost : 0	FFOS:	0	230	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CASS	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.				Engineering:	227	82	0	0	0	
Route:	RT D	Federal: 852	State : 213	Local : 0	Estimated Total: 1,292	R/W:	0	0	0	0	0	
Project No.:	4S3453	Anticipated Federal Funds : NHPP			Award Date : 1/2025	Construction:	0	983	0	0	0	
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 790142					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	CASS	Pavement resurfacing from Rte. 58 to Rte. Y.				Engineering:	4	95	0	0	0	0
Route:	RT D	Adv. CN: 1,158	State : 290	Local : 0	Estimated Total: 1,452	R/W:	0	0	0	0	0	
Project No.:	KU0045	Anticipated Federal Funds : AC-STBG			Award Date : 9/2024	Construction:	0	1,353	0	0	0	
Length:	9.60	Let With : KU0067			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CASS	Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 miles north of Rte. Y. Project involves bridge A2251.				Engineering:	45	20	35	116	0	0
Route:	RT D	Federal: 1,023	State : 256	Local : 0	Estimated Total: 1,324	R/W:	0	0	0	0	0	
Project No.:	KU0109	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	1,108	0	
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CASS	Repair slides from 223rd Street to 227th Terrace.				Engineering:	10	5	73	0	0	0
Route:	RT D	Adv. CN: 692	State : 173	Local : 0	Estimated Total: 875	R/W:	0	0	0	0	0	
Project No.:	KU0144	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	787	0	0	
Length:	0.62	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CASS	Safety improvements from Rte. 58 in Raymore to Rte. 49 in Peculiar.				Engineering:	10	450	100	526	0	0
Route:	RT J	Federal: 8,569	State : 952	Local : 0	Estimated Total: 9,531	R/W:	0	0	153	0	0	
Project No.:	KU0237	Anticipated Federal Funds : SAFETY			Award Date : 2027	Construction:	0	0	0	8,292	0	
Length:	6.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CASS	Bridge repair at various locations in the urban Kansas City district. Project involves bridges A2330, L0966W, A5184, L0126, A5658 and twin bridges A1750.				Engineering:	10	172	0	0	0	0
Route:	RT J	Federal: 1,851	State : 463	Local : 0	Estimated Total: 2,324	R/W:	0	0	0	0	0	
Project No.:	KU0410	Anticipated Federal Funds : NHPP			Award Date : 11/2024	Construction:	0	2,142	0	0	0	
Length:	0.33	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	CASS	Pavement resurfacing from Rte. 7 to Rte. E.				Engineering:	5	45	0	0	0	0
Route:	RT VV	Adv. CN: 538	State : 134	Local : 0	Estimated Total: 677	R/W:	0	0	0	0	0	
Project No.:	KU0044	Anticipated Federal Funds : AC-STBG			Award Date : 11/2024	Construction:	0	627	0	0	0	
Length:	4.88	Let With : KU0069 KU0265			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CASS	Pavement preservation treatment at various locations in the urban Kansas City district.				Engineering:	0	194	0	0	0	
Route:	RT Y	Adv. CN: 1,798	State : 449	Local : 0	Estimated Total: 2,247	R/W:	0	0	0	0	0	
Project No.:	KU0421	Anticipated Federal Funds : AC-STBG			Award Date : 11/2024	Construction:	0	2,053	0	0	0	
Length:	45.51	Let With : KU0443			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CASS	Pavement resurfacing from Rte. Y to Rte. C in Peculiar.				Engineering:	21	98	0	0	0	
Route:	RT YY	Adv. CN: 1,047	State : 262	Local : 0	Estimated Total: 1,335	R/W:	5	0	0	0	0	
Project No.:	KU0067	Anticipated Federal Funds : AC-STBG			Award Date : 9/2024	Construction:	0	1,211	0	0	0	
Length:	4.20	Let With : KU0045			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CLAY	Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from 72nd Street to Northeast 42nd Street.				Engineering:	653	2,179	0	0	0	
Route:	MO 1	Federal: 21,509	State : 5,377	Local : 0	Estimated Total: 27,539	R/W:	0	29	0	0	0	
Project No.:	4S3412	Anticipated Federal Funds : NHPP			Award Date : 6/2025	Construction:	0	24,678	0	0	0	
Length:	3.77	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 590289				Payback:	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from Rte. 152 to 72nd Street.				Engineering:	25	174	0	0	0	
Route:	MO 1	Federal: 1,746	State : 437	Local : 0	Estimated Total: 2,208	R/W:	0	0	0	0	0	
Project No.:	KU0046	Anticipated Federal Funds : NHPP			Award Date : 10/2024	Construction:	0	2,009	0	0	0	
Length:	1.77	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028							
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029							
County:	CLAY	Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street.				Engineering:	45	70	75	0	0	0						
Route:	MO 1	Adv. CN:	916	State :	229	Local :	0	Estimated Total: 1,190				R/W:	0	5	0	0	0	0
Project No.:	KU0096	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	995	0	0	0	0			
Length:	0.13	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	CLAY	Pavement resurfacing from Rte. 169 to Rte. 1.				Engineering:	114	390	0	0	0	0						
Route:	MO 152	Federal:	4,798	State :	1,199	Local :	0	Estimated Total: 6,114				R/W:	3	0	0	0	0	0
Project No.:	KU0052	Anticipated Federal Funds : NHPP				Award Date :	10/2024	Construction:	0	5,607	0	0	0	0				
Length:	2.29	Let With : KU0050				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	CLAY	Pavement resurfacing from Rte. 1 to I-35.				Engineering:	40	615	0	0	0	0						
Route:	MO 152	Federal:	6,898	State :	1,724	Local :	0	Estimated Total: 8,662				R/W:	0	0	0	0	0	
Project No.:	KU0054	Anticipated Federal Funds : NHPP				Award Date :	10/2024	Construction:	0	8,007	0	0	0	0				
Length:	4.49	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	CLAY	Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.				Engineering:	10	6	0	0	0	0						
Route:	MO 152	Federal:	852	State :	213	Local :	0	Estimated Total: 1,075				R/W:	0	0	0	0	0	
Project No.:	KU0142	Anticipated Federal Funds : NHPP				Award Date :	/	Construction:	0	0	0	0	0	0				
Length:	0.34	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	1,059	0	0	0	0						
County:	CLAY	Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345.				Engineering:	150	146	0	0	0	0						
Route:	US 169	Federal:	1,756	State :	439	Local :	0	Estimated Total: 2,345				R/W:	0	0	0	0	0	
Project No.:	KU0039	Anticipated Federal Funds : NHPP				Award Date :	6/2025	Construction:	0	2,049	0	0	0	0				
Length:	5.90	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County: CLAY	Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642.	Engineering:	1,000	500	2,137	0	0	0
Route: US 169	Federal: 16,988 State : 4,247 Local : 0 Estimated Total: 22,235	R/W:	0	20	0	0	0	0
Project No.: KU0099	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	18,578	0	0	0
Length: 0.38	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y Tip No. :			Payback:	0	0	0	0	0
County: CLAY	Pavement resurfacing from I-29 to the Buck O'Neil Bridge.	Engineering:	15	40	353	0	0	0
Route: US 169	Federal: 4,074 State : 1,018 Local : 0 Estimated Total: 5,107	R/W:	0	0	0	0	0	0
Project No.: KU0064	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	4,699	0	0	0
Length: 4.51	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y Tip No. :			Payback:	0	0	0	0	0
County: CLAY	Bridge rehabilitation over Rte. 269, 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue. Project involves bridges A2175 and A2176.	Engineering:	401	685	1,000	700	0	0
Route: MO 210	Federal: 10,725 State : 2,681 Local : 0 Estimated Total: 13,807	R/W:	0	0	5	0	0	0
Project No.: KU0111	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	11,016	0	0
Length: 0.33	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y Tip No. :			Payback:	0	0	0	0	0
County: CLAY	Bridge rehabilitation over Missouri River. Project involves bridge A5817.	Engineering:	0	20	50	200	200	786
Route: MO 269	Federal: 7,315 State : 1,829 Local : 0 Estimated Total: 9,144	R/W:	0	0	0	0	0	0
Project No.: KU0425	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	7,888
Length: 0.51	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y Tip No. :			Payback:	0	0	0	0	0
County: CLAY	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	Engineering:	1,761	8	8	12	19,571	0
Route: IS 29	Federal: 204,484 State : 22,720 Local : 0 Estimated Total: 228,965	R/W:	0	0	0	1	0	0
Project No.: 4I3458	Anticipated Federal Funds : NHFP Award Date : 2028	Construction:	0	0	0	0	207,604	0
Length: 0.59	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y Tip No. : 590295			Payback:	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CLAY	Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.				Engineering:	40	275	0	0	0	0
Route:	IS 29	Federal:	3,243	State :	360	Local :	0	Estimated Total: 3,643				
Project No.:	KU0059	Anticipated Federal Funds : NHPP			Award Date :	12/2024	Construction:	0	3,328	0	0	0
Length:	1.33	Let With :			Future Cost : 0							
MPO:	Y	Tip No. :										
County:	CLAY	Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.				Engineering:	400	150	800	1,265	0	0
Route:	IS 29	Federal:	11,564	State :	1,285	Local :	0	Estimated Total: 13,249				
Project No.:	KU0061	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:	0	0	0	10,634	0
Length:	0.32	Let With : KU0025 ST0094			Future Cost : 0							
MPO:	Y	Tip No. :										
County:	CLAY	Bridge rehabilitation over southbound Rte. 169 and bridge deck overlay over northbound Rte. 169. Project involves bridges A1613 and L0719.				Engineering:	10	306	0	0	0	0
Route:	IS 29	Federal:	1,790	State :	199	Local :	0	Estimated Total: 1,999				
Project No.:	KU0292	Anticipated Federal Funds : NHPP			Award Date :	4/2025	Construction:	0	1,683	0	0	0
Length:	0.09	Let With :			Future Cost : 0							
MPO:	Y	Tip No. :										
County:	CLAY	Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.				Engineering:	110	87	232	0	0	0
Route:	MO 291	Federal:	1,575	State :	394	Local :	0	Estimated Total: 2,079				
Project No.:	KU0125	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	1,650	0	0
Length:	0.07	Let With :			Future Cost : 0							
MPO:	Y	Tip No. :										
County:	CLAY	Payback to Kansas City to add traffic signals at Northeast 108th Street. \$100,750 Cost Share funds.				Engineering:	1	8	0	0	0	0
Route:	MO 291	Federal:	87	State :	22	Local :	0	Estimated Total: 110				
Project No.:	KU0297	Anticipated Federal Funds : NHPP			Award Date :	/	Construction:	0	0	0	0	0
Length:	0.01	Let With :			Future Cost : 0							
MPO:	Y	Tip No. :										

PAYBACK

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CLAY	Payment to Liberty for sidewalk and signal upgrades from Stewart Road to Kansas Street. \$1,092,500 Cost Share funds.				Engineering:	11	5	0	0	0	0
Route:	MO 291	Federal: 878	State: 219	Local: 0	Estimated Total: 1,108	R/W:	0	0	0	0	0	
Project No.:	KU0402	Anticipated Federal Funds : NHPP Award Date : /				Construction:	0	1,092	0	0	0	
Length:	0.64	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	
County:	CLAY	Upgrade signals at Flintlock Road.				Engineering:	2	30	0	0	0	
Route:	MO 291	Federal: 222	State: 55	Local: 0	Estimated Total: 279	R/W:	0	0	0	0	0	
Project No.:	KU0117	Anticipated Federal Funds : NHPP Award Date : 5/2025				Construction:	0	247	0	0	0	
Length:	0.03	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CLAY	Add signal and westbound turn lane at North Sherman Road.				Engineering:	11	53	0	0	0	
Route:	MO 291	Federal: 343	State: 86	Local: 0	Estimated Total: 440	R/W:	0	0	0	0	0	
Project No.:	KU0121	Anticipated Federal Funds : NHPP Award Date : 6/2025				Construction:	0	376	0	0	0	
Length:	0.02	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from Rte. PP to Rte. 69.				Engineering:	6	241	243	0	0	
Route:	MO 33	Adv. CN: 3,095	State: 774	Local: 0	Estimated Total: 3,875	R/W:	0	0	0	0	0	
Project No.:	KU0035	Anticipated Federal Funds : AC-STBG Award Date : 2025				Construction:	0	0	3,385	0	0	
Length:	13.12	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CLAY	Culvert replacement 0.3 mile west of Burriss Road.				Engineering:	0	139	0	0	0	
Route:	MO 33	Federal: 642	State: 161	Local: 0	Estimated Total: 803	R/W:	0	44	0	0	0	
Project No.:	KU0449	Anticipated Federal Funds : NHPP Award Date : 6/2025				Construction:	0	620	0	0	0	
Length:	0.11	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County: CLAY	Pavement and shoulder resurfacing from Pleasant Valley Road to I-29. Includes ramps at Antioch Road, Chouteau Trafficway, Winn Road and Rte. 69.					Engineering:	73	675	0	0	0	0
Route: IS 35	Federal: 8,542	State: 949	Local: 0	Estimated Total: 9,564		R/W:	0	0	0	0	0	0
Project No.: KU0073	Anticipated Federal Funds : NHPP			Award Date : 10/2024		Construction:	0	8,816	0	0	0	0
Length: 5.80	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :						Payback:	0	0	0	0	0	0
County: CLAY	Pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.					Engineering:	202	553	0	0	0	0
Route: IS 35	Federal: 7,463	State: 829	Local: 0	Estimated Total: 8,494		R/W:	0	0	0	0	0	0
Project No.: KU0060	Anticipated Federal Funds : NHPP			Award Date : 11/2024		Construction:	0	7,739	0	0	0	0
Length: 10.44	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :						Payback:	0	0	0	0	0	0
County: CLAY	Bridge rehabilitation over Parvin Road and over West 48th Street. Project involves bridges A1667 and A1674.					Engineering:	96	355	0	0	0	0
Route: IS 435	Federal: 4,325	State: 480	Local: 0	Estimated Total: 4,901		R/W:	0	0	0	0	0	0
Project No.: 4P3468	Anticipated Federal Funds : NHPP			Award Date : 11/2024		Construction:	0	4,450	0	0	0	0
Length: 0.10	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 990349						Payback:	0	0	0	0	0	0
County: CLAY	Pavement resurfacing from Rte. 69 to the Missouri River.					Engineering:	89	10	576	0	0	0
Route: IS 435	Federal: 7,223	State: 802	Local: 0	Estimated Total: 8,114		R/W:	0	0	0	0	0	0
Project No.: KU0030	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	7,439	0	0	0
Length: 3.31	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :						Payback:	0	0	0	0	0	0
County: CLAY	Payment to Kansas City to add shared use path, upgrade pedestrian facilities and upgrade drainage from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.					Engineering:	7	6	0	0	0	0
Route: US 69	Federal: 2,201	State: 550	Local: 0	Estimated Total: 2,758		R/W:	0	0	0	0	0	0
Project No.: 4S3482	Anticipated Federal Funds : NHPP			Award Date : /		Construction:	0	2,745	0	0	0	0
Length: 0.90	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 590277						Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
County:	CLAY	Add roundabout at Rte. D in Lawson.				Engineering:	20	10	10	240	0	0				
Route:	US 69	Federal:	3,511	State :	390	R/W:	0	0	14	0	0					
Project No.:	KU0055	Anticipated Federal Funds : SAFETY			Award Date :	2027	Construction:	0	0	0	3,627	0	0			
Length:	0.25	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :		Payback:								0	0	0	0	0
County:	CLAY	Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.				Engineering:	106	16	61	0	0	0				
Route:	US 69	Adv. CN:	815	State :	204	R/W:	0	24	0	0	0	0				
Project No.:	KU0097	Anticipated Federal Funds : AC-STBG			Award Date :	2026	Construction:	0	0	918	0	0	0			
Length:	0.41	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :		Payback:								0	0	0	0	0
County:	CLAY	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.				Engineering:	4	21	0	0	0	0				
Route:	MO 9	Adv. CN:	247	State :	62	R/W:	0	0	0	0	0	0				
Project No.:	4S3401	Anticipated Federal Funds : AC-STBG			Award Date :	/	Construction:	0	288	0	0	0	0			
Length:	0.00	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :		590261								0	0	0	0	0
County:	CLAY	Pavement resurfacing on the southbound lane from North Oak Trafficway to BSNF Brookfield Sub.				Engineering:	3	79	58	0	0	0				
Route:	MO 9	Federal:	753	State :	188	R/W:	0	0	0	0	0	0				
Project No.:	KU0031	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	804	0	0	0			
Length:	1.95	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :		Payback:								0	0	0	0	0
County:	CLAY	Repair slide 0.4 mile west of Old Quarry Road near Excelsior Springs.				Engineering:	0	96	0	0	0	0				
Route:	MO 92	Federal:	362	State :	91	R/W:	0	0	0	0	0	0				
Project No.:	KU0454	Anticipated Federal Funds : NHPP			Award Date :	5/2025	Construction:	0	357	0	0	0	0			
Length:	0.06	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :		Payback:								0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CLAY	Pavement resurfacing from Rte. 92 to Liberty city limits.				Engineering:	30	130	0	0	0	0
Route:	RT A	Adv. CN:	919	State :	230	Local :	0	Estimated Total: 1,181				
Project No.:	KU0070	Anticipated Federal Funds : AC-STBG				Award Date :	10/2024					
Length:	5.56	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	CLAY	Bridge rehabilitation over I-35, 0.3 mile east of Poe Avenue and 0.5 mile west of I-435. Project involves bridge L0756.				Engineering:	11	1	150	285	0	0
Route:	CST BRYANT ST	Federal:	2,054	State :	513	Local :	0	Estimated Total: 2,578				
Project No.:	KU0123	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.03	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	CLAY	Pavement resurfacing from Clinton County line to Rte. 92.				Engineering:	10	64	159	0	0	0
Route:	RT C	Adv. CN:	1,506	State :	376	Local :	0	Estimated Total: 1,892				
Project No.:	KU0276	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	7.16	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	CLAY	Pavement resurfacing from Litton Way to Rte. 92.				Engineering:	7	31	0	0	0	0
Route:	RT DD	Adv. CN:	360	State :	90	Local :	0	Estimated Total: 457				
Project No.:	KU0071	Anticipated Federal Funds : AC-STBG				Award Date :	12/2024					
Length:	1.73	Let With : KU0418				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	CLAY	Pavement preservation treatment at various locations in the urban Kansas City District.				Engineering:	0	59	0	0	0	0
Route:	RT E	Federal:	0	State :	709	Local :	0	Estimated Total: 709				
Project No.:	KU0443	Anticipated Federal Funds : STATE				Award Date :	11/2024					
Length:	4.73	Let With : KU0421				Future Cost : 0						
MPO:	Y	Tip No. :										
						Engineering:	0	59	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	650	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CLAY	Bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.					Engineering:	201	100	1,509	745	0	0
Route:	RP IS29S TO IS35N	Federal:	10,773	State :	2,693	Local :	0	Estimated Total: 13,667					
Project No.:	KU0025	Anticipated Federal Funds : NHPP					Award Date :	2027					
Length:	0.00	Let With : KU0061 ST0094					Future Cost :	0					
MPO:	Y Tip No. :						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	CLAY	Safety improvements from Rte. 69 to end of state maintenance in Mosby.					Engineering:	10	7	19	0	0	0
Route:	CRD RHODUS RD	Federal:	205	State :	23	Local :	0	Estimated Total: 238					
Project No.:	KU0236	Anticipated Federal Funds : SAFETY					Award Date :	2026					
Length:	0.21	Let With :					Future Cost :	0					
MPO:	Y Tip No. :						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington Avenue to Spring Street and from Rte. 291 to Salem Drive.					Engineering:	444	50	195	0	0	0
Route:	MO 12	Federal:	1,990	State :	498	Local :	0	Estimated Total: 2,932					
Project No.:	4P3268G	Anticipated Federal Funds : STBG					Award Date :	2026					
Length:	4.66	Let With :					Future Cost :	0					
MPO:	Y Tip No. : 690605						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	JACKSON	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.					Engineering:	6	2	0	0	0	0
Route:	MO 150	Federal:	734	State :	184	Local :	0	Estimated Total: 924					
Project No.:	4S3395	Anticipated Federal Funds : NHPP					Award Date :	/					
Length:	0.99	Let With :					Future Cost :	0					
MPO:	Y Tip No. : 690544						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte. 291 to Rte. E.					Engineering:	45	365	0	0	0	0
Route:	MO 150	Federal:	4,251	State :	1,063	Local :	0	Estimated Total: 5,359					
Project No.:	KU0043	Anticipated Federal Funds : NHPP					Award Date :	2/2025					
Length:	11.80	Let With :					Future Cost :	0					
MPO:	Y Tip No. :						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	JACKSON	Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.				Engineering:	206	200	300	737	0	0
Route:	MO 150	Federal:	8,622	State :	2,156	Local :	0	Estimated Total: 10,984				
Project No.:	KU0140	Anticipated Federal Funds : NHPP				Construction:	0	0	0	9,541	0	0
Length:	0.08	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Upgrade signals and add turn lanes at Rte. 291.				Engineering:	79	80	0	0	0	0
Route:	MO 210	Federal:	697	State :	174	Local :	0	Estimated Total: 950				
Project No.:	KU0132	Anticipated Federal Funds : NHPP				Construction:	0	791	0	0	0	0
Length:	0.21	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723 and A2724.				Engineering:	45	189	0	0	0	0
Route:	US 24	Federal:	1,735	State :	434	Local :	0	Estimated Total: 2,214				
Project No.:	KU0040	Anticipated Federal Funds : NHPP				Construction:	0	1,980	0	0	0	0
Length:	3.70	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Upgrade bicycle, pedestrian facilities, drainage, signals and add intersection lighting from Sterling Avenue to Wilson Road and relocate Huttig Ave. to realign with Ash Ave. \$3,443,438 Cost Share, \$1,913,000 Independence, \$1,395,095 CMAQ funds.				Engineering:	170	451	0	0	0	0
Route:	US 24	Adv. CN:	5,289	State :	0	Local :	1,663	Estimated Total: 7,372				
Project No.:	KU0226	Anticipated Federal Funds : AC-STBG				Construction:	0	6,501	0	0	0	0
Length:	0.67	Let With :				FFOS:	250	3,058	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Union Pacific Railroad 0.2 mile west of Lake City Buckner Road and bridge rehabilitation over Fire Prairie Creek 0.2 mile east of North Holly Road. Project involves bridges A2725 and A2726.				Engineering:	25	100	323	0	0	0
Route:	US 24	Federal:	2,898	State :	725	Local :	0	Estimated Total: 3,648				
Project No.:	KU0038	Anticipated Federal Funds : NHPP				Construction:	0	0	3,200	0	0	0
Length:	0.10	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	JACKSON	Bridge maintenance over the Missouri River. Project involves bridge A7650.				Engineering:	0	1	1	1	3	14
Route:	IS 29	Federal: 175	State : 19	Local : 0	Estimated Total: 194	R/W:	0	0	0	0	0	
Project No.:	KU0426	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	174	
Length:	0.30	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share, \$6,400,000 MARC STBG-Urban and \$11,115,427 Lee's Summit funds.				Engineering:	1,652	2,072	0	0	0	0
Route:	MO 291	Federal: 16,760	State : 0	Local : 11,115	Estimated Total: 29,527	R/W:	0	1,870	0	0	0	
Project No.:	4P3196	Anticipated Federal Funds : NHPP			Award Date : 6/2025	Construction:	0	23,933	0	0	0	
Length:	0.16	Let With :			Future Cost : 0	FFOS:	0	17,515	0	0	0	
MPO:	Y Tip No. : 690488					Payback:	0	0	0	0	0	
County:	JACKSON	Bridge replacement, bridge rehabilitation and add pedestrian facilities over the Missouri River. Project involves bridges L0568 and A4757. Potential Design-Build project.				Engineering:	1,355	3,000	9,870	0	0	0
Route:	MO 291	Federal: 77,498	State : 19,375	Local : 0	Estimated Total: 98,228	R/W:	0	200	0	0	0	
Project No.:	4P3471	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	83,803	0	0	
Length:	0.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 690549					Payback:	0	0	0	0	0	
County:	JACKSON	Bridge washing over the Missouri River in the urban Kansas City District. Project involves bridges A4757 and A7650.				Engineering:	11	22	0	0	0	0
Route:	MO 291	Federal: 256	State : 64	Local : 0	Estimated Total: 331	R/W:	0	0	0	0	0	
Project No.:	4P3485	Anticipated Federal Funds : NHPP			Award Date : 11/2024	Construction:	0	298	0	0	0	
Length:	1.42	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58 and add turn lanes at Southwest 163rd Street and Kidwell Road.				Engineering:	60	298	0	0	0	0
Route:	MO 291	Federal: 2,366	State : 592	Local : 0	Estimated Total: 3,018	R/W:	0	0	0	0	0	
Project No.:	KU0065	Anticipated Federal Funds : NHPP			Award Date : 6/2025	Construction:	0	2,660	0	0	0	
Length:	2.75	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	JACKSON	Upgrade signal and turn lane extension from Rte. 78 to Hidden Valley Road.				Engineering:	8	1	1	64	0	0
Route:	MO 291	Federal: 491	State : 123	Local : 0	Estimated Total: 622	R/W:	0	0	0	0	0	
Project No.:	KU0130	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	548	0	
Length:	3.72	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701.				Engineering:	10	10	10	10	106	0
Route:	IS 35	Federal: 1,249	State : 139	Local : 0	Estimated Total: 1,398	R/W:	0	0	0	0	0	
Project No.:	KU0263	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	1,252	
Length:	0.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from I-70 to Kansas State line.				Engineering:	10	281	0	0	0	0
Route:	IS 35	Federal: 3,873	State : 430	Local : 0	Estimated Total: 4,313	R/W:	0	0	0	0	0	
Project No.:	KU0018	Anticipated Federal Funds : NHPP			Award Date : 11/2024	Construction:	0	4,022	0	0	0	
Length:	2.82	Let With : KU0029			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Bridge replacement, pavement resurfacing and adding turn lanes at Rte. 350 and Noland Road (Rte. V). Project involves bridge K0444. \$5,100,000 MARC STBG-Urban funds.				Engineering:	122	417	0	0	0	0
Route:	MO 350	Federal: 5,156	State : 1,289	Local : 0	Estimated Total: 6,839	R/W:	272	0	0	0	0	
Project No.:	KU0404	Anticipated Federal Funds : NHPP			Award Date : 6/2025	Construction:	0	6,028	0	0	0	
Length:	0.29	Let With :			Future Cost : 0	FFOS:	0	5,100	0	0	0	
MPO:	Y Tip No. : 690369					Payback:	0	0	0	0	0	
County:	JACKSON	Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.				Engineering:	210	394	394	675	0	0
Route:	US 40	Federal: 4,744	State : 1,186	Local : 0	Estimated Total: 6,140	R/W:	0	0	21	0	0	
Project No.:	KU0066	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	4,446	0	
Length:	0.67	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	JACKSON	Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.				Engineering:	136	1,190	0	0	0	0
Route:	US 40	Federal:	11,155	State :	2,789	Local :	0	Estimated Total:	14,080	R/W:	0	
Project No.:	KU0074	Anticipated Federal Funds : NHPP			Award Date :	11/2024	Construction:	0	12,754	0	0	
Length:	14.04	Let With :		Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :		Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Intersection improvements from Sni-A-Bar Drive to Kirby Road.				Engineering:	30	60	312	0	0	
Route:	US 40	Adv. CN:	2,273	State :	568	Local :	0	Estimated Total:	2,871	R/W:	0	
Project No.:	KU0201	Anticipated Federal Funds : AC-STBG			Award Date :	2026	Construction:	0	0	2,444	0	
Length:	1.19	Let With :		Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :		Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Missouri River to Rte. 24.				Engineering:	57	328	0	0	0	
Route:	IS 435	Federal:	4,215	State :	468	Local :	0	Estimated Total:	4,740	R/W:	0	
Project No.:	KU0036	Anticipated Federal Funds : NHPP			Award Date :	11/2024	Construction:	0	4,355	0	0	
Length:	3.38	Let With :		Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :		Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Urgent project to repair sign south of Rte. 12 (Truman Road).				Engineering:	5	71	0	0	0	
Route:	IS 435	Federal:	339	State :	38	Local :	0	Estimated Total:	382	R/W:	0	
Project No.:	KU0444	Anticipated Federal Funds : NHPP			Award Date :	6/2025	Construction:	0	306	0	0	
Length:	0.00	Let With :		Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :		Payback:	0	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte. 24 to Rte. 78.				Engineering:	114	94	283	0	0	
Route:	IS 435	Federal:	4,063	State :	451	Local :	0	Estimated Total:	4,628	R/W:	0	
Project No.:	KU0062	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	4,137	0	
Length:	1.74	Let With :		Future Cost :	0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :		Payback:	0	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028			
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029			
County:	JACKSON	Pavement resurfacing from Raytown Road to Rte. W.				Engineering:	10	50	102	857	0	0		
Route:	IS 435	Federal:	12,709	State :	1,412	Local :	0	Estimated Total: 14,131		R/W:	0			
Project No.:	KU0282	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	13,112	0	0
Length:	8.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Hickman Mills Drive to Raytown Road.				Engineering:	73	706	0	0	0	0		
Route:	IS 470	Federal:	8,456	State :	940	Local :	0	Estimated Total: 9,469		R/W:	0			
Project No.:	KU0020	Anticipated Federal Funds : NHPP				Award Date :	10/2024	Construction:	0	8,690	0	0	0	0
Length:	4.08	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Drainage and pavement repair at Rte. 291.				Engineering:	12	39	0	0	0	0		
Route:	IS 470	Federal:	431	State :	48	Local :	0	Estimated Total: 491		R/W:	0			
Project No.:	KU0115	Anticipated Federal Funds : NHPP				Award Date :	11/2024	Construction:	0	440	0	0	0	0
Length:	0.17	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.				Engineering:	1,075	450	450	75	589	0		
Route:	IS 49	Federal:	9,734	State :	1,081	Local :	0	Estimated Total: 11,890		R/W:	0			
Project No.:	4I3494	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	0	9,240	0
Length:	0.14	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690552				Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.				Engineering:	30	529	279	0	0	0		
Route:	IS 49	Adv. CN:	2,473	State :	618	Local :	0	Estimated Total: 3,121		R/W:	0			
Project No.:	4P3268H	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	2,278	0	0	0
Length:	28.67	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 690609				Payback:	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	JACKSON	Urgent sound abatement wall repair 0.3 mile west of Grandview Road.				Engineering:	0	75	33	0	0	0
Route:	US 50	Adv. CN:	426	State :	106	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	532	Construction:	0	0	424	0	0	
Project No.:	KU0451	Anticipated Federal Funds : AC-NHPP			Award Date :	2025	FFOS:	0	0	0	0	
Length:	0.17	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	Y	Tip No. :										
County:	JACKSON	Urgent concrete barrier repair at Wornall Road in Kansas City.				Engineering:	0	65	23	0	0	
Route:	US 50	Adv. CN:	282	State :	71	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	353	Construction:	0	0	265	0	0	
Project No.:	KU0453	Anticipated Federal Funds : AC-NHPP			Award Date :	2025	FFOS:	0	0	0	0	
Length:	0.16	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	Y	Tip No. :										
County:	JACKSON	Pavement resurfacing from the Belleview Overpass to Troost Avenue.				Engineering:	36	248	0	0	0	
Route:	IS 670	Federal:	2,606	State :	290	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	2,932	Construction:	0	2,648	0	0	0	
Project No.:	KU0029	Anticipated Federal Funds : NHPP			Award Date :	11/2024	FFOS:	0	0	0	0	
Length:	1.37	Let With : KU0018			Future Cost :	0	Payback:	0	0	0	0	
MPO:	Y	Tip No. :										
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.				Engineering:	3	25	44	0	0	
Route:	MO 7	Adv. CN:	293	State :	73	R/W:	0	10	0	0	0	
		Local :	0	Estimated Total:	369	Construction:	0	0	287	0	0	
Project No.:	4S3298B	Anticipated Federal Funds : AC-STBG			Award Date :	2026	FFOS:	0	0	0	0	
Length:	0.49	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	Y	Tip No. :										
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County.				Engineering:	60	450	672	0	0	
Route:	MO 7	Federal:	2,968	State :	742	R/W:	0	23	0	0	0	
		Local :	0	Estimated Total:	3,770	Construction:	0	0	2,565	0	0	
Project No.:	4P3268I	Anticipated Federal Funds : STBG			Award Date :	2025	FFOS:	0	0	0	0	
Length:	4.54	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	Y	Tip No. : 690610										

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County: JACKSON	Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40. \$850,000 Blue Springs and \$3,400,000 STBG-Urban funds.					Engineering:	390	758	0	0	0	0
Route: MO 7	Adv. CN: 4,014	State : 154	Local : 850	Estimated Total: 5,408		R/W:	0	10	0	0	0	0
Project No.: KU0010	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025		Construction:	0	4,250	0	0	0	0
Length: 1.56	Let With : KU0415			Future Cost : 0		FFOS:	0	4,250	0	0	0	0
MPO: Y Tip No. :						Payback:	0	0	0	0	0	0
County: JACKSON	Upgrade turn lanes and signal equipment from Shaw Parkway to Rte. 40.					Engineering:	0	434	0	0	0	0
Route: MO 7	Federal: 1,658	State : 414	Local : 0	Estimated Total: 2,072		R/W:	0	0	0	0	0	0
Project No.: KU0415	Anticipated Federal Funds : NHPP			Award Date : 6/2025		Construction:	0	1,638	0	0	0	0
Length: 1.57	Let With : KU0010			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :						Payback:	0	0	0	0	0	0
County: JACKSON	Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build project. Project includes various bridges in Jackson County. \$5,680,000 Open Container and \$13,230,000 Kansas City funds.					Engineering:	10,065	16,048	0	0	0	0
Route: IS 70	Federal: 227,681	State : 12,068	Local : 13,230	Estimated Total: 263,620		R/W:	576	0	0	0	0	0
Project No.: 4I1486D	Anticipated Federal Funds : NHPP			Award Date : 8/2024		Construction:	0	236,931	0	0	0	0
Length: 4.49	Let With :			Future Cost : 0		FFOS:	0	13,230	0	0	0	0
MPO: Y Tip No. : 690563						Payback:	0	0	0	0	0	0
County: JACKSON	Replace median barrier from Manchester Trafficway to Chrysler Street.					Engineering:	100	35	111	334	0	0
Route: IS 70	Federal: 3,601	State : 400	Local : 0	Estimated Total: 4,101		R/W:	0	0	0	0	0	0
Project No.: 4P3323B	Anticipated Federal Funds : SAFETY			Award Date : 2027		Construction:	0	0	0	3,521	0	0
Length: 3.70	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 690591						Payback:	0	0	0	0	0	0
County: JACKSON	Bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.					Engineering:	305	686	686	755	0	0
Route: IS 70	Federal: 10,054	State : 1,117	Local : 0	Estimated Total: 11,476		R/W:	0	0	0	0	0	0
Project No.: KU0016	Anticipated Federal Funds : NHPP			Award Date : 2027		Construction:	0	0	0	9,044	0	0
Length: 0.09	Let With : KU0156			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	JACKSON	Bridge replacement over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge replacement over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build project.				Engineering:	480	640	640	1,000	400	2,001
Route:	IS 70	Federal:	28,272	State :	3,141	Local :	0	Estimated Total: 31,893				
Project No.:	KU0114	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	0.51	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	JACKSON	Bridge replacement over 12th Street. Project involves bridges A0244 and A0245.				Engineering:	80	700	700	755	0	0
Route:	IS 70	Federal:	10,901	State :	1,211	Local :	0	Estimated Total: 12,192				
Project No.:	KU0156	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.03	Let With : KU0016				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	JACKSON	Bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.				Engineering:	35	100	250	518	0	0
Route:	US 71	Federal:	4,126	State :	1,031	Local :	0	Estimated Total: 5,192				
Project No.:	4S3415	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves twin bridges L0842 and culverts H0033 and A2395.				Engineering:	2,045	743	744	1,577	0	0
Route:	US 71	Federal:	21,082	State :	5,271	Local :	0	Estimated Total: 28,398				
Project No.:	4S3490	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.71	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 690573				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue.				Engineering:	134	552	0	0	0	0
Route:	MO 78	Federal:	2,940	State :	735	Local :	0	Estimated Total: 3,809				
Project No.:	4P3268F	Anticipated Federal Funds : STBG				Award Date :	6/2025					
Length:	4.60	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 690607				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.				Engineering:	1	122	415	0	0	0							
Route:	MO 78	Federal:	5,395	State :	1,349	Local :	0	Estimated Total: 6,745				R/W:	0	0	0	0	0		
Project No.:	KU0042	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:					0	0	6,207	0	0	0	
Length:	6.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Missouri River. Project involves bridge A4060.				Engineering:	6	100	900	900	900	2,886							
Route:	MO 9	Federal:	33,113	State :	8,278	Local :	0	Estimated Total: 41,397				R/W:	0	0	0	0	0	0	
Project No.:	KU0270	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:					0	0	0	0	0	35,705	
Length:	0.72	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte. 150 to Rte. KK.				Engineering:	3	33	0	0	0	0							
Route:	RT E	Adv. CN:	383	State :	96	Local :	0	Estimated Total: 482				R/W:	0	0	0	0	0	0	
Project No.:	KU0069	Anticipated Federal Funds : AC-STBG				Award Date :	11/2024	Construction:					0	446	0	0	0	0	0
Length:	2.05	Let With : KU0044 KU0265				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	0	
County:	JACKSON	Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.				Engineering:	100	120	263	0	0	0							
Route:	RT F	Adv. CN:	1,333	State :	333	Local :	0	Estimated Total: 1,766				R/W:	0	5	0	0	0	0	
Project No.:	KU0110	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:					0	0	1,278	0	0	0	0
Length:	0.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	0	
County:	JACKSON	Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.				Engineering:	383	450	781	0	0	0							
Route:	CST HOLMES ST	Federal:	6,858	State :	1,714	Local :	0	Estimated Total: 8,955				R/W:	0	10	0	0	0	0	
Project No.:	KU0024	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:					0	0	7,331	0	0	0	0
Length:	0.61	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	JACKSON	High friction surface treatment at various locations in the urban Kansas City District.				Engineering:	2	60	0	0	0	0
Route:	RP IS70W TO IS470W	Federal: 504	State : 56	Local : 0	Estimated Total: 562	R/W:	0	0	0	0	0	
Project No.:	KU0370	Anticipated Federal Funds : SAFETY			Award Date : 3/2025	Construction:	0	500	0	0	0	
Length:	1.37	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 490145					Payback:	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte E. to end of state maintenance.				Engineering:	0	29	0	0	0	
Route:	RT KK	Federal: 0	State : 359	Local : 0	Estimated Total: 359	R/W:	0	0	0	0	0	
Project No.:	KU0435	Anticipated Federal Funds : STATE			Award Date : 11/2024	Construction:	0	330	0	0	0	
Length:	2.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Repair slides at Holmes Road entrance ramp.				Engineering:	2	1	44	0	0	
Route:	RP RTD TO MO150E	Federal: 507	State : 56	Local : 0	Estimated Total: 565	R/W:	0	0	0	0	0	
Project No.:	KU0147	Anticipated Federal Funds : SAFETY			Award Date : 2026	Construction:	0	0	518	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.				Engineering:	50	1	50	330	0	
Route:	RP STADIUM DR TO IS435S	Federal: 2,416	State : 604	Local : 0	Estimated Total: 3,070	R/W:	0	0	0	0	0	
Project No.:	4I3501	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	2,639	0	
Length:	0.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 690579					Payback:	0	0	0	0	0	
County:	JACKSON	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.				Engineering:	11	275	0	0	0	
Route:	CST VIEW HIGH DR	Adv. CN: 3,414	State : 854	Local : 0	Estimated Total: 4,279	R/W:	0	0	0	0	0	
Project No.:	4I3470	Anticipated Federal Funds : AC-STBG			Award Date : /	Construction:	0	3,993	0	0	0	
Length:	0.19	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 690596					Payback:	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028						
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029						
County:	JACKSON	Upgrade lighting at various locations in Jackson County.				Engineering:	12	103	0	0	0	0					
Route:	VARIOUS	Adv. CN:	1,027	State :	257	Local :	0	Estimated Total: 1,296				R/W:	0	0	0	0	0
Project No.:	KU0116	Anticipated Federal Funds : AC-STBG				Award Date :	12/2024	Construction:	0	1,181	0	0	0	0	0		
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	JACKSON	Pavement rebuild from State Line Road to Holmes Road and pavement resurfacing from Holmes Road to I-435.				Engineering:	10	40	40	754	0	0					
Route:	RT W	Federal:	9,880	State :	2,470	Local :	0	Estimated Total: 12,360				R/W:	0	0	0	0	
Project No.:	KU0264	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	11,516	0	0			
Length:	4.29	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	JACKSON	Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue to Summit Street. Project involves bridge A1122.				Engineering:	300	50	100	409	100	434					
Route:	CST W 14TH ST	Federal:	5,434	State :	1,359	Local :	0	Estimated Total: 7,093				R/W:	0	0	0	0	
Project No.:	KU0129	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	0	5,700			
Length:	0.08	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	PLATTE	Pavement resurfacing from I-29 to Rte. 169.				Engineering:	472	782	0	0	0	0					
Route:	MO 152	Federal:	9,686	State :	2,421	Local :	0	Estimated Total: 12,579				R/W:	0	0	0	0	
Project No.:	KU0050	Anticipated Federal Funds : NHPP				Award Date :	10/2024	Construction:	0	11,325	0	0	0	0			
Length:	4.15	Let With : KU0052				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	PLATTE	Signalize intersection and add intersection turn lanes at Rte. 371.				Engineering:	42	129	0	0	0	0					
Route:	MO 273	Federal:	991	State :	110	Local :	0	Estimated Total: 1,188				R/W:	45	0	0	0	0
Project No.:	KU0009	Anticipated Federal Funds : SAFETY				Award Date :	3/2025	Construction:	0	972	0	0	0	0			
Length:	0.23	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	PLATTE	Pavement resurfacing and guardrail replacement from Rte. 45 to Rte. 371.				Engineering:	98	60	229	0	0	0
Route:	MO 273	Adv. CN:	2,935	State :	734	Local :	0	Estimated Total: 3,767				
Project No.:	KU0041	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	3,380	0	0
Length:	4.48	Let With :			Future Cost : 0							
MPO:	Y	Tip No. :										
County:	PLATTE	Bridge deck sealing at various locations in the urban Kansas City District.				Engineering:	10	47	0	0	0	0
Route:	IS 29	Adv. CN:	518	State :	129	Local :	0	Estimated Total: 657				
Project No.:	KU0165	Anticipated Federal Funds : AC-STBG			Award Date :	10/2024	Construction:	0	600	0	0	0
Length:	0.82	Let With :			Future Cost : 0							
MPO:	Y	Tip No. :										
County:	PLATTE	Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.				Engineering:	388	100	1,402	0	0	0
Route:	IS 29	Federal:	20,412	State :	2,268	Local :	0	Estimated Total: 23,068				
Project No.:	KU0017	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	21,178	0	0
Length:	12.23	Let With :			Future Cost : 0							
MPO:	Y	Tip No. :										
County:	PLATTE	Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue.				Engineering:	52	810	0	0	0	0
Route:	IS 29	Federal:	8,747	State :	972	Local :	0	Estimated Total: 9,771				
Project No.:	KU0072	Anticipated Federal Funds : NHPP			Award Date :	9/2024	Construction:	0	8,909	0	0	0
Length:	6.78	Let With :			Future Cost : 0							
MPO:	Y	Tip No. :										
County:	PLATTE	Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.				Engineering:	1	1	0	0	0	0
Route:	IS 435	Federal:	91	State :	10	Local :	0	Estimated Total: 102				
Project No.:	4I3474	Anticipated Federal Funds : NHPP			Award Date :	/2025	Construction:	0	100	0	0	0
Length:	0.53	Let With :			Future Cost : 0							
MPO:	Y	Tip No. : 490219										

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	PLATTE	Add southbound left turn lane and northbound right turn lane at Jones-Meyer Road.				Engineering:	33	70	0	0	0	0
Route:	MO 45	Adv. CN: 594	State : 149	Local : 0	Estimated Total: 776	R/W:	0	0	0	0	0	
Project No.:	KU0120	Anticipated Federal Funds : AC-STBG			Award Date : 5/2025	Construction:	0	673	0	0	0	
Length:	0.34	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	PLATTE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County.				Engineering:	708	176	0	0	0	
Route:	IS 635	Federal: 1,985	State : 496	Local : 0	Estimated Total: 3,189	R/W:	0	32	0	0	0	
Project No.:	4P3268E	Anticipated Federal Funds : STBG			Award Date : 6/2025	Construction:	0	2,273	0	0	0	
Length:	17.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 490221				Payback:	0	0	0	0	0	
County:	PLATTE	Bridge rehabilitation over the Missouri River. Project involves bridge A1800. \$796,000 KDOT funds.				Engineering:	100	50	129	0	0	
Route:	IS 635	Federal: 1,040	State : 796	Local : 0	Estimated Total: 1,936	R/W:	0	0	0	0	0	
Project No.:	KU0095	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	1,657	0	0	
Length:	0.30	Let With :			Future Cost : 0	FFOS:	0	0	796	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	PLATTE	Bridge rehabilitation over Missouri River. Project involves bridge A8340.				Engineering:	0	10	10	50	50	
Route:	US 69	Federal: 2,218	State : 554	Local : 0	Estimated Total: 2,772	R/W:	0	0	0	0	0	
Project No.:	KU0427	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	2,392	
Length:	0.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	PLATTE	Bridge rehabilitation over Northwest Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of Riverway Boulevard. Project involves twin bridges A2020.				Engineering:	110	216	0	0	0	
Route:	MO 9	Federal: 1,571	State : 393	Local : 0	Estimated Total: 2,074	R/W:	0	0	0	0	0	
Project No.:	4S3496	Anticipated Federal Funds : NHPP			Award Date : 2/2025	Construction:	0	1,748	0	0	0	
Length:	0.52	Let With : 4S3497 4S3498			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 590279				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.				Engineering:	149	225	0	0	0	0
Route:	MO 9	Federal: 1,844	State: 461	Local: 0	Estimated Total: 2,454	R/W:	0	0	0	0	0	
Project No.:	4S3497	Anticipated Federal Funds : NHPP			Award Date : 2/2025	Construction:	0	2,080	0	0	0	
Length:	0.13	Let With : 4S3496 4S3498			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 490207					Payback:	0	0	0	0	0	
County:	PLATTE	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.				Engineering:	225	500	0	0	0	
Route:	MO 9	Federal: 3,634	State: 909	Local: 0	Estimated Total: 4,768	R/W:	0	0	0	0	0	
Project No.:	4S3498	Anticipated Federal Funds : NHPP			Award Date : 2/2025	Construction:	0	4,043	0	0	0	
Length:	0.24	Let With : 4S3496 4S3497			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 490213					Payback:	0	0	0	0	0	
County:	PLATTE	Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.				Engineering:	4	19	0	0	0	
Route:	MO 92	Federal: 215	State: 54	Local: 0	Estimated Total: 273	R/W:	0	0	0	0	0	
Project No.:	4P3393	Anticipated Federal Funds : NHPP			Award Date : /	Construction:	0	250	0	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 490195					Payback:	0	0	0	0	0	
County:	PLATTE	Payment to KDOT for navigation light repair at Centennial Bridge over the Missouri River at Leavenworth from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.				Engineering:	2	18	0	0	0	
Route:	MO 92	Federal: 205	State: 51	Local: 0	Estimated Total: 258	R/W:	0	0	0	0	0	
Project No.:	4P3473	Anticipated Federal Funds : NHPP			Award Date : /	Construction:	0	238	0	0	0	
Length:	0.63	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 490222					Payback:	0	0	0	0	0	
County:	PLATTE	Pavement resurfacing from Rte. 273 to Rte. DD.				Engineering:	25	20	70	491	0	
Route:	MO 92	Federal: 6,220	State: 1,555	Local: 0	Estimated Total: 7,800	R/W:	0	0	0	0	0	
Project No.:	KU0056	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	7,194	0	
Length:	14.50	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	PLATTE	Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.					
Route:	MO 92	Federal: 0	State: 6,670	Local: 0	Estimated Total: 6,670		
Project No.:	KU0303	Anticipated Federal Funds : STATE				Award Date : 6/2025	
Length:	1.24	Let With :				Future Cost : 0	
MPO:	Y Tip No. :	Engineering:	0	2	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	6,668	0	0	0
		FFOS:	0	6,668	0	0	0
		Payback:	0	0	0	0	0
County:	PLATTE	Payment to KDOT for bridge replacement of Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.					
Route:	MO 92	Federal: 51,056	State: 12,764	Local: 0	Estimated Total: 63,821		
Project No.:	KU0373	Anticipated Federal Funds : NHPP				Award Date : 2028	
Length:	0.25	Let With :				Future Cost : 0	
MPO:	Y Tip No. :	Engineering:	1	1	1	1	0
		R/W:	0	0	0	0	0
		Construction:	0	0	0	63,816	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	PLATTE	Payment to KDOT for roadway widening at Centennial Bridge over the Missouri River. Project involves bridge K0941.					
Route:	MO 92	Federal: 11,222	State: 2,806	Local: 0	Estimated Total: 14,029		
Project No.:	KU0374	Anticipated Federal Funds : NHPP				Award Date : 2028	
Length:	0.69	Let With :				Future Cost : 0	
MPO:	Y Tip No. :	Engineering:	1	1	1	1	0
		R/W:	0	0	0	0	0
		Construction:	0	0	0	14,024	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	PLATTE	Right of way acquisition for roadway widening at Centennial Bridge over the Missouri River.					
Route:	MO 92	Federal: 0	State: 22	Local: 0	Estimated Total: 22		
Project No.:	KU0448	Anticipated Federal Funds : STATE				Award Date : /	
Length:	0.21	Let With :				Future Cost : 0	
MPO:	Y Tip No. :	Engineering:	0	6	0	0	0
		R/W:	0	15	0	0	0
		Construction:	0	1	0	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	PLATTE	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.					
Route:	RT B	Federal: 1,137	State: 284	Local: 0	Estimated Total: 1,691		
Project No.:	4S3492	Anticipated Federal Funds : NHPP				Award Date : 5/2025	
Length:	0.11	Let With :				Future Cost : 0	
MPO:	Y Tip No. : 490208	Engineering:	232	141	0	0	0
		R/W:	38	0	0	0	0
		Construction:	0	1,280	0	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	PLATTE	Pavement resurfacing from River Road to Crooked Road.				Engineering:	6	5	54	0	0	0
Route:	RT FF	Adv. CN: 683	State : 171	Local : 0	Estimated Total: 860	R/W:	0	0	0	0	0	
Project No.:	KU0068	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	795	0	0	
Length:	1.92	Let With : KU0394			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	PLATTE	Erosion control repairs from Rte. 9 to end of state maintenance.				Engineering:	0	10	113	0	0	0
Route:	RT FF	Adv. CN: 1,410	State : 352	Local : 0	Estimated Total: 1,762	R/W:	0	0	0	0	0	
Project No.:	KU0394	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	1,639	0	0	
Length:	2.26	Let With : KU0068			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	PLATTE	Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.				Engineering:	1	175	149	0	0	0
Route:	RT H	Adv. CN: 1,619	State : 405	Local : 0	Estimated Total: 2,025	R/W:	0	60	0	0	0	
Project No.:	KU0135	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	1,640	0	0	
Length:	0.01	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	PLATTE	Modify interchange configuration at I-29. Project involves bridge A7784.				Engineering:	300	200	859	717	0	0
Route:	RT HH	Adv. CN: 9,231	State : 2,308	Local : 0	Estimated Total: 11,839	R/W:	0	0	5	0	0	
Project No.:	KU0128	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	9,758	0	
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	PLATTE	Payment to private entity to add turn lanes and signalize intersection at Mexico City Avenue. \$2,574,149 Governor's Cost Share Program funds.				Engineering:	0	1	0	0	0	0
Route:	CST MEXICO CITY AVE	Federal: 0	State : 2,575	Local : 0	Estimated Total: 2,575	R/W:	0	0	0	0	0	
Project No.:	KU0302	Anticipated Federal Funds : STATE			Award Date : 6/2025	Construction:	0	2,574	0	0	0	
Length:	0.77	Let With :			Future Cost : 0	FFOS:	0	2,574	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	PLATTE	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.				Engineering:	773	305	923	0	0	0
Route:	CST NW COOKINGHAM DR	Federal:	9,663	State :	2,416	Local :	0	Estimated Total: 12,852				
Project No.:	4S3489	Anticipated Federal Funds : NHPP			Award Date :	2026						
Length:	0.20	Let With :			Future Cost :	0						
MPO:	Y	Tip No. : 490211				Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over I-29 on Old Pike Road. Project involves bridge A0105.				Engineering:	175	202	100	264	0	0
Route:	CRD OLD PIKE RD	Adv. CN:	2,579	State :	645	Local :	0	Estimated Total: 3,399				
Project No.:	KU0053	Anticipated Federal Funds : AC-STBG			Award Date :	2027						
Length:	0.21	Let With :			Future Cost :	0						
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from I-29 to Clinton County line.				Engineering:	30	20	159	0	0	0
Route:	RT Z	Adv. CN:	1,829	State :	457	Local :	0	Estimated Total: 2,316				
Project No.:	KU0047	Anticipated Federal Funds : AC-STBG			Award Date :	2025						
Length:	11.15	Let With :			Future Cost :	0						
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.				Engineering:	20	23	297	0	0	0
Route:	MO 10	Adv. CN:	3,561	State :	890	Local :	0	Estimated Total: 4,471				
Project No.:	KR0077	Anticipated Federal Funds : AC-STBG			Award Date :	2025						
Length:	8.42	Let With : KR0078			Future Cost :	0						
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	RAY	Pavement resurfacing and upgrade guardrail from Merrifield Lane to Rte. FF in Carroll County.				Engineering:	15	40	426	0	0	0
Route:	MO 10	Adv. CN:	3,082	State :	770	Local :	0	Estimated Total: 3,867				
Project No.:	KR0078	Anticipated Federal Funds : AC-STBG			Award Date :	2025						
Length:	11.02	Let With : KR0077			Future Cost :	0						
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	RAY	Pavement resurfacing from Rte. B to end of state maintenance.				Engineering:	0	49	0	0	0	0
Route:	RT F	Adv. CN: 486	State : 122	Local : 0	Estimated Total: 608	R/W:	0	0	0	0	0	
Project No.:	KU0418	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024	Construction:	0	559	0	0	0	
Length:	3.74	Let With : KU0071			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	RAY	Pavement resurfacing from Rte. 10 to 0.7 mile north of Rte. CC.				Engineering:	0	121	0	0	0	
Route:	RT J	Adv. CN: 1,193	State : 298	Local : 0	Estimated Total: 1,491	R/W:	0	0	0	0	0	
Project No.:	KU0419	Anticipated Federal Funds : AC-STBG			Award Date : 11/2024	Construction:	0	1,370	0	0	0	
Length:	8.83	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	RAY	Bridge replacement over Panther Creek at Triple Springs Road. Project involves bridge S0700.				Engineering:	405	221	0	0	0	
Route:	RT T	Adv. CN: 929	State : 232	Local : 0	Estimated Total: 1,566	R/W:	0	5	0	0	0	
Project No.:	3S3178	Anticipated Federal Funds : AC-STBG			Award Date : 3/2025	Construction:	0	935	0	0	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 990390				Payback:	0	0	0	0	0	
County:	RAY	Pavement resurfacing from Rte. 210 to Rte. 10.				Engineering:	18	105	0	0	0	
Route:	RT T	Adv. CN: 1,133	State : 283	Local : 0	Estimated Total: 1,434	R/W:	0	0	0	0	0	
Project No.:	3S3191	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024	Construction:	0	1,311	0	0	0	
Length:	10.63	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	RAY	Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.				Engineering:	80	95	0	0	0	
Route:	RT Z	Federal: 909	State : 227	Local : 0	Estimated Total: 1,216	R/W:	0	0	0	0	0	
Project No.:	KR0103	Anticipated Federal Funds : NHPP			Award Date : 6/2025	Construction:	0	1,041	0	0	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.				Engineering:	109	188	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 2,588	Local : 0	Estimated Total: 2,697	R/W:	0	0	0	0	0	
Project No.:	4I3174	Anticipated Federal Funds : STATE			Award Date : 11/2024	Construction:	0	2,400	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 990357				Payback:	0	0	0	0	0	
County:	VARIOUS	Bridge improvements at various locations in the urban Kansas City District.				Engineering:	350	150	415	0	0	
Route:	VARIOUS	Federal: 3,780	State : 945	Local : 0	Estimated Total: 5,075	R/W:	0	0	0	0	0	
Project No.:	4P3093	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	4,160	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 990203				Payback:	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Federal: 0	State : 19,335	Local : 0	Estimated Total: 72,858	R/W:	61	0	0	0	0	
Project No.:	5B0800S	Anticipated Federal Funds : STATE			Award Date : 2033	Construction:	0	0	0	0	0	
Length:	0.00	Let With :			Future Cost : 15,001 - 25,000	FFOS:	61	0	0	0	0	
MPO:	Y	Tip No. : 990107				Payback:	53,462	3,867	3,867	3,867	3,867	
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District. \$2,776,365 KDOT funds.				Engineering:	0	1	0	0	0	
Route:	VARIOUS	Adv. CN: 3,116	State : 0	Local : 2,776	Estimated Total: 5,892	R/W:	0	0	0	0	0	
Project No.:	KU0001	Anticipated Federal Funds : AC-STBG			Award Date : /2025	Construction:	0	5,891	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	2,776	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.				Engineering:	0	1	0	0	0	
Route:	VARIOUS	Adv. CN: 1,613	State : 403	Local : 0	Estimated Total: 2,016	R/W:	0	0	0	0	0	
Project No.:	KU0002	Anticipated Federal Funds : AC-STBG			Award Date : /	Construction:	0	2,015	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	VARIOUS	Bridge painting at various locations in the urban Kansas City District.				Engineering:	21	1	218	0	0	0
Route:	VARIOUS	Adv. CN: 1,873	State : 468	Local : 0	Estimated Total: 2,362	R/W:	0	0	0	0	0	
Project No.:	KU0012	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	2,122	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Overhead signage replacement at various locations in the urban Kansas City District.				Engineering:	60	120	0	0	0	
Route:	VARIOUS	Federal: 1,320	State : 330	Local : 0	Estimated Total: 1,710	R/W:	0	0	0	0	0	
Project No.:	KU0014	Anticipated Federal Funds : NHPP			Award Date : 4/2025	Construction:	0	1,530	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.				Engineering:	45	66	0	0	0	
Route:	VARIOUS	Adv. CN: 702	State : 175	Local : 0	Estimated Total: 922	R/W:	0	0	0	0	0	
Project No.:	KU0026	Anticipated Federal Funds : AC-STBG			Award Date : 9/2024	Construction:	0	811	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.				Engineering:	75	50	105	0	0	
Route:	VARIOUS	Federal: 1,468	State : 367	Local : 0	Estimated Total: 1,910	R/W:	0	0	0	0	0	
Project No.:	KU0034	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	1,680	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.				Engineering:	52	50	55	140	0	
Route:	VARIOUS	Federal: 1,494	State : 373	Local : 0	Estimated Total: 1,919	R/W:	0	0	0	0	0	
Project No.:	KU0037	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	1,622	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
County:	VARIOUS	Upgrade signals at various locations in the urban Kansas City District.				Engineering:	44	174	0	0	0	0			
Route:	VARIOUS	Adv. CN:	1,004	State :	251	Local :	0	Estimated Total:	1,299	R/W:	0	0	0	0	0
Project No.:	KU0063	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025	Construction:	0	1,081	0	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Clay and Platte Counties in the urban Kansas City District.				Engineering:	12	118	0	0	0	0			
Route:	VARIOUS	Adv. CN:	534	State :	134	Local :	0	Estimated Total:	680	R/W:	0	0	0	0	0
Project No.:	KU0108	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025	Construction:	0	550	0	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Upgrade attenuators at various locations in the urban Kansas City District.				Engineering:	10	75	0	0	0	0			
Route:	VARIOUS	Adv. CN:	876	State :	219	Local :	0	Estimated Total:	1,105	R/W:	0	0	0	0	0
Project No.:	KU0113	Anticipated Federal Funds : AC-STBG				Award Date :	4/2025	Construction:	0	1,020	0	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	0	1	0	0	0	0			
Route:	VARIOUS	Federal:	226	State :	25	Local :	0	Estimated Total:	251	R/W:	0	0	0	0	0
Project No.:	KU0159	Anticipated Federal Funds : SAFETY				Award Date :	/2025	Construction:	0	250	0	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 990348				Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District. \$2,764,868 KDOT funds.				Engineering:	0	1	1	0	0	0			
Route:	VARIOUS	Adv. CN:	3,223	State :	0	Local :	2,765	Estimated Total:	5,988	R/W:	0	0	0	0	0
Project No.:	KU0300	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	5,986	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	2,765	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028						
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029						
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District.				Engineering:	0	1	1	0	0	0					
Route:	VARIOUS	Adv. CN:	1,578	State :	395	Local :	0	Estimated Total: 1,973				R/W:	0	0	0	0	0
Project No.:	KU0301	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	1,971	0	0	0	0		
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.				Engineering:	0	30	0	0	0	0					
Route:	VARIOUS	Federal:	0	State :	430	Local :	0	Estimated Total: 430				R/W:	0	0	0	0	
Project No.:	KU0306	Anticipated Federal Funds : STATE				Award Date :	4/2025	Construction:	0	400	0	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 990283				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	0	442	0	0	0	0					
Route:	VARIOUS	Adv. CN:	5,389	State :	1,347	Local :	0	Estimated Total: 6,736				R/W:	0	0	0	0	
Project No.:	KU0307	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025	Construction:	0	6,294	0	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 990264				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.				Engineering:	1	1	169	0	0	0					
Route:	VARIOUS	Federal:	0	State :	2,666	Local :	0	Estimated Total: 2,667				R/W:	0	0	0	0	
Project No.:	KU0308	Anticipated Federal Funds : STATE				Award Date :	2026	Construction:	0	0	2,496	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 990357				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Engineering:	0	2	282	0	0	0					
Route:	VARIOUS	Adv. CN:	3,555	State :	889	Local :	0	Estimated Total: 4,444				R/W:	0	0	0	0	
Project No.:	KU0310	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	4,160	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 990270				Payback:	0	0	0	0	0	0					

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	0	1	1	0	0	0			
Route:	VARIOUS	Federal:	236	State :	26	Local :	0	Estimated Total:	262	R/W:	0	0	0	0	0
Project No.:	KU0312	Anticipated Federal Funds : SAFETY				Award Date :	2026	Construction:	0	0	260	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990264				Payback:	0	0	0	0	0	0	0		
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.				Engineering:	0	2	30	0	0	0			
Route:	VARIOUS	Federal:	0	State :	448	Local :	0	Estimated Total:	448	R/W:	0	0	0	0	0
Project No.:	KU0313	Anticipated Federal Funds : STATE				Award Date :	2026	Construction:	0	0	416	0	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990283				Payback:	0	0	0	0	0	0	0		
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Engineering:	5	142	0	0	0	0			
Route:	VARIOUS	Adv. CN:	1,714	State :	428	Local :	0	Estimated Total:	2,147	R/W:	0	0	0	0	0
Project No.:	KU0314	Anticipated Federal Funds : AC-STBG				Award Date :	7/2024	Construction:	0	2,000	0	0	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990275				Payback:	0	0	0	0	0	0	0		
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.				Engineering:	0	145	0	0	0	0			
Route:	VARIOUS	Adv. CN:	1,716	State :	429	Local :	0	Estimated Total:	2,145	R/W:	0	0	0	0	0
Project No.:	KU0315	Anticipated Federal Funds : AC-STBG				Award Date :	5/2025	Construction:	0	2,000	0	0	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990275				Payback:	0	0	0	0	0	0	0		
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District.				Engineering:	0	5	145	0	0	0			
Route:	VARIOUS	Adv. CN:	1,784	State :	446	Local :	0	Estimated Total:	2,230	R/W:	0	0	0	0	0
Project No.:	KU0316	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	2,080	0	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990275				Payback:	0	0	0	0	0	0	0		

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.				Engineering:	0	145	0	0	0	0							
Route:	VARIOUS	Adv. CN:	1,716	State :	429	Local :	0	Estimated Total: 2,145				R/W:	0	0	0	0	0		
Project No.:	KU0318	Anticipated Federal Funds : AC-STBG				Award Date :	4/2025						Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990350				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.				Engineering:	0	5	145	0	0	0							
Route:	VARIOUS	Adv. CN:	1,784	State :	446	Local :	0	Estimated Total: 2,230				R/W:	0	0	0	0	0		
Project No.:	KU0319	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	2,080	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990350				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Bridge deck sealing at various locations in the urban Kansas City District.				Engineering:	0	5	5	47	0	0							
Route:	VARIOUS	Federal:	565	State :	141	Local :	0	Estimated Total: 706				R/W:	0	0	0	0	0		
Project No.:	KU0321	Anticipated Federal Funds : STBG				Award Date :	2026						Construction:	0	0	0	649	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City district.				Engineering:	0	10	25	165	0	0							
Route:	VARIOUS	Federal:	1,890	State :	473	Local :	0	Estimated Total: 2,363				R/W:	0	0	0	0	0		
Project No.:	KU0335	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	2,163	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.				Engineering:	0	5	5	33	0	0							
Route:	VARIOUS	Federal:	381	State :	95	Local :	0	Estimated Total: 476				R/W:	0	0	0	0	0		
Project No.:	KU0338	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	433	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028							
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029							
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations in the urban Kansas City District.				Engineering:	0	5	5	145	0	0						
Route:	VARIOUS	Federal:	1,854	State :	464	Local :	0	Estimated Total: 2,318				R/W:	0	0	0	0	0	
Project No.:	KU0339	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	0	2,163	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	0	5	5	23	0	0						
Route:	VARIOUS	Federal:	242	State :	61	Local :	0	Estimated Total: 303				R/W:	0	0	0	0	0	
Project No.:	KU0341	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	0	270	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	0	5	5	446	0	0						
Route:	VARIOUS	Federal:	5,811	State :	1,453	Local :	0	Estimated Total: 7,264				R/W:	0	0	0	0	0	
Project No.:	KU0342	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	0	6,808	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	VARIOUS	Signage replacement at various locations in the urban Kansas City District.				Engineering:	0	75	0	0	0	0						
Route:	VARIOUS	Adv. CN:	860	State :	215	Local :	0	Estimated Total: 1,075				R/W:	0	0	0	0	0	
Project No.:	KU0389	Anticipated Federal Funds : AC-STBG				Award Date :	12/2024	Construction:					0	1,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	VARIOUS	ITS operations, staffing and equipment for the Kansas City Scout ITS at the Transportation Management Center building in the urban Kansas City District. \$2,803,605 KDOT funds.				Engineering:	0	0	0	1	0	0						
Route:	VARIOUS	Adv. CN:	3,142	State :	0	Local :	2,804	Estimated Total: 5,946				R/W:	0	0	0	0	0	
Project No.:	KU0408	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:					0	0	0	5,945	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	2,804	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District.				Engineering:	0	0	0	1	0	0							
Route:	VARIOUS	Adv. CN:	1,597	State :	399	Local :	0	Estimated Total: 1,996				R/W:	0	0	0	0	0		
Project No.:	KU0409	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	1,995	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City district.				Engineering:	0	5	74	0	0	0							
Route:	VARIOUS	Adv. CN:	895	State :	224	Local :	0	Estimated Total: 1,119				R/W:	0	0	0	0	0		
Project No.:	KU0422	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	1,040	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for signage replacement at various locations in the urban Kansas City district.				Engineering:	0	5	5	75	0	0							
Route:	VARIOUS	Adv. CN:	934	State :	233	Local :	0	Estimated Total: 1,167				R/W:	0	0	0	0	0		
Project No.:	KU0423	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	1,082	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for ITS system repairs at various locations in the urban Kansas City District.				Engineering:	0	26	0	0	0	0							
Route:	VARIOUS	Adv. CN:	261	State :	65	Local :	0	Estimated Total: 326				R/W:	0	0	0	0	0		
Project No.:	KU0424	Anticipated Federal Funds : AC-STBG				Award Date :	5/2025						Construction:	0	300	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	311	55,401	3,561	2,804	0	0
Total RW:	1,305	2,471	229	1,485	0	0
Total Construction:	0	502,497	266,600	190,744	341,734	78,591
Paybacks:	53,462	5,027	3,867	3,867	3,867	3,867
Sub-Total:	54,767	509,995	270,696	196,096	345,601	82,458
Total Engineering:	34,378	52,807	36,740	17,561	24,904	6,381
Grand Total:	89,145	562,802	307,436	213,657	370,505	88,839

TMA : Y

Project Count : 194

	2025	2026	2027	2028	2029
State:	72,093	61,346	38,034	48,439	17,969
AC State:	49,043	48,025	16,366	0	0
Local:	29,864	2,765	2,804	0	0
Sub total:	151,000	112,136	57,204	48,439	17,969

Federal

Sub-total Federal:	411,802	195,300	156,453	322,066	70,870
Grand Total:	562,802	307,436	213,657	370,505	88,839

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	461	55,672	3,930	2,804	0	0
Total RW:	2,200	2,586	331	1,485	64	0
Total Construction:	0	573,177	292,283	208,303	351,002	86,278
Paybacks:	131,534	10,792	9,632	9,632	9,632	9,632
Sub-Total:	133,734	586,555	302,246	219,420	360,698	95,910
Total Engineering:	40,720	61,466	40,428	19,630	25,799	6,858
Grand Total:	174,454	648,021	342,674	239,050	386,497	102,768

	2025	2026	2027	2028	2029
State:	92,930	72,768	47,715	56,239	25,100
AC State:	54,951	54,885	25,084	69	2,330
Local:	30,135	3,134	2,804	0	0
Sub total:	178,016	130,787	75,603	56,308	27,430

Project Count : 239

Federal

Sub-total Federal:	470,089	211,887	163,447	330,189	75,338
Grand Total:	648,105	342,674	239,050	386,497	102,768

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	BOONE	Pavement improvement from Rte. K to Rte. 63 outer road.				Engineering:	0	1	1	93	0	0							
Route:	MO 163	Adv. CN:	1,094	State :	273	Local :	0	Estimated Total: 1,367				R/W:	0	0	0	0	0		
Project No.:	CD0190	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	1,272	0	0
Length:	6.17	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement improvement from Rte. 163 to Rte. H interchange.				Engineering:	0	2	110	0	0	0							
Route:	MO 163	Adv. CN:	1,243	State :	311	Local :	0	Estimated Total: 1,554				R/W:	0	0	0	0	0		
Project No.:	CD0193	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	1,442	0	0	0
Length:	3.59	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BOONE	Bridge improvement over Bass Creek. Project involves bridge G0742.				Engineering:	1	1	1	40	207	0							
Route:	E OR 63	Adv. CN:	838	State :	209	Local :	0	Estimated Total: 1,048				R/W:	0	0	0	11	0	0	
Project No.:	CD0166	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	787	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BOONE	Bridge improvements over Rte. B and Wagon Trail Road over Rte. 63. Project involves bridges A4033, A4086 and A4087.				Engineering:	2	20	232	0	0	0							
Route:	US 63	Federal:	1,338	State :	335	Local :	0	Estimated Total: 1,675				R/W:	0	0	0	0	0	0	
Project No.:	CD0021	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	1,421	0	0	0
Length:	0.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BOONE	Intersection improvement at Rte. CC.				Engineering:	0	50	530	0	0	0							
Route:	US 63	Federal:	2,581	State :	645	Local :	0	Estimated Total: 3,226				R/W:	0	10	0	0	0	0	
Project No.:	CD0204	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	2,636	0	0	0
Length:	0.62	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 Drive to Range Line Street in Columbia.				Engineering:	6	1	65	61	0	0
Route:	LP 70	Federal:	839	State :	210	R/W:	0	0	376	0	0	
Project No.:	CD0124	Local :	0	Estimated Total:	1,055	Construction:	0	0	0	546	0	
Length:	1.36	Anticipated Federal Funds :	STBG			Award Date :	2026					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												
County:	BOONE	Pavement preservation treatment from 0.2 mile west of Rte. ZZ to Rte. 740.				Engineering:	2	9	0	0	0	0
Route:	S OR 70	Adv. CN:	114	State :	29	R/W:	0	0	0	0	0	
Project No.:	CD0054	Local :	0	Estimated Total:	145	Construction:	0	134	0	0	0	
Length:	2.24	Anticipated Federal Funds :	AC-STBG			Award Date :	12/2024					
MPO:	Y	Let With :	CD0051 CD0068			Future Cost :	0					
Tip No. :												
County:	BOONE	Pavement improvement from Rte. 63 connector to St. Charles Road.				Engineering:	0	2	55	0	0	0
Route:	S OR 70	Adv. CN:	637	State :	159	R/W:	0	0	0	0	0	
Project No.:	CD0194	Local :	0	Estimated Total:	796	Construction:	0	0	739	0	0	
Length:	2.28	Anticipated Federal Funds :	AC-STBG			Award Date :	2025					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												
County:	BOONE	Bridge improvement over Hominy Creek and Trail. Project involves bridge H0196.				Engineering:	0	1	1	12	100	505
Route:	S OR 70	Adv. CN:	2,113	State :	528	R/W:	0	0	0	0	17	
Project No.:	CD0202	Local :	0	Estimated Total:	2,641	Construction:	0	0	0	0	2,005	
Length:	0.02	Anticipated Federal Funds :	AC-STBG			Award Date :	2029					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												
County:	BOONE	Intersection improvements at various locations in Columbia.				Engineering:	0	2	59	0	0	0
Route:	MO 740	Adv. CN:	675	State :	169	R/W:	0	0	0	0	0	
Project No.:	CD0227	Local :	0	Estimated Total:	844	Construction:	0	0	783	0	0	
Length:	25.31	Anticipated Federal Funds :	AC-STBG			Award Date :	2026					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	BOONE	Pavement improvement from end of state maintenance to Rte. M. Includes Rte. DD from Minor Hill Road to Rte. M.				Engineering:	0	1	1	65	0	0
Route:	RT DD	Adv. CN: 783	State : 196	Local : 0	Estimated Total: 979	R/W:	0	0	0	0	0	
Project No.:	CD0198	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	912	0	
Length:	7.33	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BOONE	Pavement resurfacing from Rte. 124 to north of Blackfoot Road.				Engineering:	2	123	0	0	0	
Route:	RT E	Adv. CN: 1,341	State : 335	Local : 0	Estimated Total: 1,678	R/W:	0	0	0	0	0	
Project No.:	CD0055	Anticipated Federal Funds : AC-STBG			Award Date : 11/2024	Construction:	0	1,553	0	0	0	
Length:	12.55	Let With : CD0066 CDM0041			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BOONE	Pavement preservation treatment from Rte. 124 to Rte. O. Includes Rte. O from I-70 to end of state maintenance; Rte. UU from I-70 to Rte. O and Outer Road 70 from east of Rte. UU to west of Rte. UU.				Engineering:	0	2	69	0	0	
Route:	RT J	Adv. CN: 805	State : 201	Local : 0	Estimated Total: 1,006	R/W:	0	0	0	0	0	
Project No.:	CD0196	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	935	0	0	
Length:	24.37	Let With : CD0197			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BOONE	Payment to Columbia to add roundabout at West Old Plank Road. \$887,850 Cost Share funds.				Engineering:	8	7	0	0	0	
Route:	RT K	Adv. CN: 716	State : 179	Local : 0	Estimated Total: 903	R/W:	0	0	0	0	0	
Project No.:	CD0132	Anticipated Federal Funds : AC-STBG			Award Date : 5/2025	Construction:	0	888	0	0	0	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BOONE	Pavement improvement from end of state maintenance to Rte. 63.				Engineering:	0	1	1	109	0	
Route:	RT M	Adv. CN: 1,279	State : 320	Local : 0	Estimated Total: 1,599	R/W:	0	0	0	0	0	
Project No.:	CD0191	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,488	0	
Length:	8.15	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	BOONE	Pavement resurfacing from Rte. 22 to Rte. U. Includes Rte. U from Rte. V to Rte. 124.				Engineering:	4	97	0	0	0	0
Route:	RT V	Adv. CN:	1,082	State :	270	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,356	Construction:	0	1,255	0	0	0	
Project No.:	CD0064	Anticipated Federal Funds : AC-STBG			Award Date :	10/2024						
Length:	10.37	Let With :			Future Cost :	0						
MPO:	N	Tip No. :										
County:	BOONE	Pavement resurfacing from Rte. 763 to end of state maintenance. Includes Rte. PP from Dusty Rhodes Lane to west of Tanzanite Drive and Outer Road 63 from Rte. VV to end of state maintenance.				Engineering:	6	102	0	0	0	0
Route:	RT VV	Adv. CN:	1,150	State :	288	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,444	Construction:	0	1,336	0	0	0	
Project No.:	CD0066	Anticipated Federal Funds : AC-STBG			Award Date :	11/2024						
Length:	10.95	Let With : CD0055 CDM0041			Future Cost :	0						
MPO:	Y	Tip No. :										
County:	BOONE	Pavement resurfacing from Rte. 63 to Rte. J and Rte. N from Rte. 163 to end of state maintenance.				Engineering:	2	154	0	0	0	0
Route:	RT WW	Adv. CN:	1,673	State :	418	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	2,093	Construction:	0	1,937	0	0	0	
Project No.:	CD0050	Anticipated Federal Funds : AC-STBG			Award Date :	10/2024						
Length:	15.61	Let With : CD0029 CD0149			Future Cost :	0						
MPO:	Y	Tip No. :										
County:	BOONE	Pavement preservation treatment from Rte. 63 to Rte. J.				Engineering:	2	31	0	0	0	0
Route:	RT Y	Adv. CN:	362	State :	91	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	455	Construction:	0	422	0	0	0	
Project No.:	CD0068	Anticipated Federal Funds : AC-STBG			Award Date :	12/2024						
Length:	9.13	Let With : CD0051 CD0054			Future Cost :	0						
MPO:	N	Tip No. :										
County:	BOONE	Pavement resurfacing from Gano Chance Road to I-70, Rte. HH from Rte. B to Rte. Z and Rte. OO from Rte. B to Rte. Z.				Engineering:	14	238	0	0	0	0
Route:	RT Z	Adv. CN:	2,672	State :	668	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	3,354	Construction:	0	3,102	0	0	0	
Project No.:	CD0049	Anticipated Federal Funds : AC-STBG			Award Date :	9/2024						
Length:	29.35	Let With :			Future Cost :	0						
MPO:	Y	Tip No. :										

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CALLAWAY	Pavement improvement from Riviera Heights Road to end of state maintenance.				Engineering:	0	1	7	0	0	0
Route:	S OR 54	Adv. CN: 86	State : 22	Local : 0	Estimated Total: 108	R/W:	0	0	0	0	0	
Project No.:	CD0156	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	100	0	0	
Length:	0.72	Let With : CD0155			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CALLAWAY	Bridge painting over CPKC railroad and Richland Creek, and Rte. HH over Dry Creek in Crawford County. Project involves bridges A2111, H0284, and N0898.				Engineering:	21	87	0	0	0	
Route:	US 54	Federal: 418	State : 105	Local : 0	Estimated Total: 544	R/W:	0	0	0	0	0	
Project No.:	CD0058	Anticipated Federal Funds : NHPP			Award Date : 12/2024	Construction:	0	436	0	0	0	
Length:	0.14	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CALLAWAY	Add lanes north of the Missouri River bridge in Jefferson City and modify interchange configuration at Rte. W.				Engineering:	5	170	459	0	0	
Route:	US 54	Federal: 3,196	State : 799	Local : 0	Estimated Total: 4,000	R/W:	0	250	0	0	0	
Project No.:	CD0170	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	3,116	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CALLAWAY	Pavement improvement from end of state maintenance to Cedar City Drive.				Engineering:	0	1	10	0	0	
Route:	W OR 63	Adv. CN: 125	State : 31	Local : 0	Estimated Total: 156	R/W:	0	0	0	0	0	
Project No.:	CD0155	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	145	0	0	
Length:	1.30	Let With : CD0156			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CALLAWAY	Pavement improvement from Rte. 54 to Rte. JJ interchange. Includes Outer Road 70 from Rte. A/Z interchange to Rte. D.				Engineering:	0	2	19	0	0	
Route:	N OR 70	Federal: 0	State : 297	Local : 0	Estimated Total: 297	R/W:	0	0	0	0	0	
Project No.:	CD0145	Anticipated Federal Funds : STATE			Award Date : 2025	Construction:	0	0	276	0	0	
Length:	7.74	Let With : CD0143 CD0144 CD0146			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	CALLAWAY	Pavement improvement from I-70 to Rte. 94.				Engineering:	0	1	1	10	40	0
Route:	RT D	Adv. CN: 626	State : 156	Local : 0	Estimated Total: 782	R/W:	0	0	0	0	0	
Project No.:	CD0182	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	730	0
Length:	18.48	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvements over Rte. 54. Project involves bridge A2296.				Engineering:	0	2	5	242	0	0
Route:	RT F	Federal: 2,502	State : 625	Local : 0	Estimated Total: 3,127	R/W:	0	0	1	0	0	0
Project No.:	CD0246	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	2,877	0	0
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvement over Middle River. Project involves bridge R0417.				Engineering:	2	18	30	0	0	0
Route:	RT H	Federal: 482	State : 121	Local : 0	Estimated Total: 605	R/W:	0	0	0	0	0	0
Project No.:	CD0073	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	555	0	0	0
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement resurfacing from I-70 to Rte. 54. Includes Rte. RA from Rte. J to end of state maintenance, Rte. F from Rte. J to Jefferson Street in Fulton, Rte. H from Rte. J to Rte. 54 and Rte. M from I-70 to Audrain County line.				Engineering:	44	355	0	0	0	0
Route:	RT J	Adv. CN: 4,242	State : 1,060	Local : 0	Estimated Total: 5,346	R/W:	0	0	0	0	0	0
Project No.:	CD0029	Anticipated Federal Funds : AC-STBG			Award Date : 10/2024	Construction:	0	4,947	0	0	0	0
Length:	46.67	Let With : CD0050 CD0149			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. Z to Rte. UU.				Engineering:	0	2	16	0	0	0
Route:	RT JJ	Federal: 0	State : 254	Local : 0	Estimated Total: 254	R/W:	0	0	0	0	0	0
Project No.:	CD0146	Anticipated Federal Funds : STATE			Award Date : 2025	Construction:	0	0	236	0	0	0
Length:	6.57	Let With : CD0143 CD0144 CD0145			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CALLAWAY	Pavement improvement from State Street to Rte. D.				Engineering:	0	2	45	0	0	0
Route:	RT O	Adv. CN: 522	State : 130	Local : 0	Estimated Total: 652	R/W:	0	0	0	0	0	
Project No.:	CD0144	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	605	0	0	
Length:	15.32	Let With : CD0143 CD0145 CD0146			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CALLAWAY	Bridge improvement over Rte. 54. Project involves bridge A3521.				Engineering:	2	2	36	96	0	0
Route:	CRD S SUMMIT DR	Federal: 605	State : 151	Local : 0	Estimated Total: 758	R/W:	0	0	0	0	0	
Project No.:	CD0072	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	622	0	0
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	CALLAWAY	Pavement improvement from Rte. O to Rte. JJ.				Engineering:	0	1	18	0	0	0
Route:	RT UU	Adv. CN: 211	State : 53	Local : 0	Estimated Total: 264	R/W:	0	0	0	0	0	
Project No.:	CD0143	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	245	0	0	
Length:	6.31	Let With : CD0144 CD0145 CD0146			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CALLAWAY	Pavement resurfacing from Bus. 54 to Rte. A.				Engineering:	1	96	0	0	0	0
Route:	RT Z	Adv. CN: 1,038	State : 260	Local : 0	Estimated Total: 1,299	R/W:	0	0	0	0	0	
Project No.:	CD0149	Anticipated Federal Funds : AC-STBG			Award Date : 10/2024	Construction:	0	1,202	0	0	0	
Length:	9.72	Let With : CD0029 CD0050			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CAMDEN	Pavement improvement from Rte. MM to Bagnel Dam Boulevard and Rte. MM from Lake of the Ozarks to Rte. 242.				Engineering:	0	5	20	80	0	0
Route:	MO 242	Adv. CN: 1,215	State : 304	Local : 0	Estimated Total: 1,519	R/W:	0	0	0	0	0	
Project No.:	CD0200	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	1,414	0	
Length:	2.37	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CAMDEN	Pavement improvement from Niangua River bridge to south of Laclede County line, including ramps. Includes Rte. 7 from Rte. 5 to Old Rte. 5.				Engineering:	0	1	30	134	515	0
Route:	MO 5	Federal:	8,125	State :	2,031	Local :	0	Estimated Total: 10,156				
Project No.:	CD0213	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	19.48	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CAMDEN	Pavement resurfacing from west of the Niangua River to Camdenton, Rte. 54 from Court Circle in Camdenton to the Osage River, Rte. 54 from Osage River to Bus. 5 in Camdenton and Rte. KK from west Osage Beach Parkway to end of state maintenance.				Engineering:	34	250	1,008	0	0	0
Route:	US 54	Federal:	12,278	State :	3,069	Local :	0	Estimated Total: 15,381				
Project No.:	5P3554	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	21.54	Let With : CD0200				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CAMDEN	Add lanes from South Bus. Rte. 5 to city limits of Camdenton.				Engineering:	595	90	631	0	0	0
Route:	US 54	Federal:	6,745	State :	1,686	Local :	0	Estimated Total: 9,134				
Project No.:	5P3573	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	1.38	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CAMDEN	Pavement improvement from east of Little Niangua River near the Hickory County line to west of Niangua River near Camdenton.				Engineering:	0	20	83	325	0	0
Route:	US 54	Federal:	4,932	State :	1,233	Local :	0	Estimated Total: 6,165				
Project No.:	CD0181	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	16.24	Let With : CD0106 CD0212				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CAMDEN	Bridge improvement over Macks Creek. Project involves bridge A1320.				Engineering:	0	1	1	100	209	0
Route:	US 54	Federal:	1,430	State :	357	Local :	0	Estimated Total: 1,787				
Project No.:	CD0211	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.23	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CAMDEN	Pavement improvement from Niangua River bridge to south of Laclede County line, including ramps. Includes Rte. 7 from Rte. 5 to Old Rte. 5.				Engineering:	0	1	30	134	515	0
Route:	MO 5	Federal:	8,125	State :	2,031	Local :	0	Estimated Total: 10,156				
Project No.:	CD0213	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	19.48	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CAMDEN	Pavement resurfacing from west of the Niangua River to Camdenton, Rte. 54 from Court Circle in Camdenton to the Osage River, Rte. 54 from Osage River to Bus. 5 in Camdenton and Rte. KK from west Osage Beach Parkway to end of state maintenance.				Engineering:	34	250	1,008	0	0	0
Route:	US 54	Federal:	12,278	State :	3,069	Local :	0	Estimated Total: 15,381				
Project No.:	5P3554	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	21.54	Let With : CD0200				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CAMDEN	Add lanes from South Bus. Rte. 5 to city limits of Camdenton.				Engineering:	595	90	631	0	0	0
Route:	US 54	Federal:	6,745	State :	1,686	Local :	0	Estimated Total: 9,134				
Project No.:	5P3573	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	1.38	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CAMDEN	Pavement improvement from east of Little Niangua River near the Hickory County line to west of Niangua River near Camdenton.				Engineering:	0	20	83	325	0	0
Route:	US 54	Federal:	4,932	State :	1,233	Local :	0	Estimated Total: 6,165				
Project No.:	CD0181	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	16.24	Let With : CD0106 CD0212				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CAMDEN	Bridge improvement over Macks Creek. Project involves bridge A1320.				Engineering:	0	1	1	100	209	0
Route:	US 54	Federal:	1,430	State :	357	Local :	0	Estimated Total: 1,787				
Project No.:	CD0211	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.23	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	CAMDEN	Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.				Engineering:	24	107	200	0	0	0
Route:	MO 7	Federal: 1,406	State : 352	Local : 0	Estimated Total: 1,782	R/W:	0	0	0	0	0	
Project No.:	5P3538	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	1,451	0	0	
Length:	0.25	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CAMDEN	Pavement resurfacing from Rte. 54 to Rte. 7.				Engineering:	24	177	0	0	0	0
Route:	RT A	Adv. CN: 2,136	State : 534	Local : 0	Estimated Total: 2,694	R/W:	0	0	0	0	0	
Project No.:	5S3578	Anticipated Federal Funds : AC-STBG			Award Date : 10/2024	Construction:	0	2,493	0	0	0	
Length:	26.15	Let With : CD0098			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CAMDEN	Pavement resurfacing and add rumblestrips from Rte. 54 to Rte. E. Includes pavement resurfacing on Rte. E from Rte. 5 to end of state maintenance.				Engineering:	267	350	0	0	0	0
Route:	RT D	Adv. CN: 3,672	State : 918	Local : 0	Estimated Total: 4,858	R/W:	1	0	0	0	0	
Project No.:	5S3336	Anticipated Federal Funds : AC-STBG			Award Date : 10/2024	Construction:	0	4,240	0	0	0	
Length:	28.27	Let With : CD0099			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CAMDEN	Removal of toll booth west of Bridge A5677 over Lake of the Ozarks. \$317,000 Lake of the Ozarks Community Bridge Transportation Development District.				Engineering:	0	94	0	0	0	0
Route:	RT MM	Adv. CN: 94	State : 0	Local : 317	Estimated Total: 411	R/W:	0	0	0	0	0	
Project No.:	CD0177	Anticipated Federal Funds : AC-STBG			Award Date : 10/2024	Construction:	0	317	0	0	0	
Length:	0.62	Let With :			Future Cost : 0	FFOS:	0	317	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CAMDEN	Pavement improvements from Rte. TT to Lake of Ozarks, Rte. TT from Rte. F to end of state maintenance, Rte. F from Rte. 5 to end of state maintenance and Rte. O from Rte. 5 to end of state maintenance.				Engineering:	0	5	110	303	0	0
Route:	RT MM	Adv. CN: 4,818	State : 1,205	Local : 0	Estimated Total: 6,023	R/W:	0	0	0	0	0	
Project No.:	CD0178	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	5,605	0	
Length:	20.88	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CAMDEN	Pavement resurfacing from Rte. 54 to end of state maintenance. Includes Rte. W from Rte. 54 to end of state maintenance.				Engineering:	14	83	0	0	0	0
Route:	RT N	Adv. CN:	1,027	State :	257	Local :	0	Estimated Total: 1,298				
Project No.:	CD0099	Anticipated Federal Funds : AC-STBG				Award Date :	10/2024					
Length:	11.45	Let With : 5S3336				Future Cost : 0						
MPO:	N	Tip No. :										
County:	COLE	Pavement improvement from Rte. 54 in Cole County to Rte. 42 in Miller County.				Engineering:	0	1	14	63	0	0
Route:	MO 17	Adv. CN:	907	State :	227	Local :	0	Estimated Total: 1,134				
Project No.:	CD0206	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	26.00	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	COLE	Bridge improvement over Rock Creek. Project involves bridge X0035.				Engineering:	2	18	42	0	0	0
Route:	MO 179	Federal:	599	State :	150	Local :	0	Estimated Total: 751				
Project No.:	CD0074	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.18	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	COLE	Upgrade pedestrian facilities at various locations in Jefferson City, Lake Ozark, Clarksburg, Pilot Grove and Dixon.				Engineering:	0	22	153	228	0	0
Route:	MO 179	Adv. CN:	1,582	State :	396	Local :	0	Estimated Total: 1,978				
Project No.:	CD0215	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	34.18	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	COLE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Jefferson City, Taos, Wardsville and Frankenstein.				Engineering:	13	366	0	0	0	0
Route:	BU 50	Federal:	1,439	State :	360	Local :	0	Estimated Total: 1,812				
Project No.:	CD0126	Anticipated Federal Funds : STBG				Award Date :	6/2025					
Length:	3.30	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
						R/W:	0	0	0	0	0	
						Construction:	0	1,201	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	1,056	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	5	0	0	0	
						Construction:	0	0	684	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	10	0	0	
						Construction:	0	0	0	1,565	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	48	0	0	0	
						Construction:	0	1,385	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
County:	COLE	Intersection improvements at South Ten Mile Drive in Jefferson City.				Engineering:	101	66	252	0	0	0				
Route:	S OR 50	Adv. CN:	1,710	State :	428	Local :	0	Estimated Total:	2,239	R/W:	0	184	0	0	0	0
Project No.:	5S3418	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	1,636	0	0	0	0	
Length:	0.36	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	COLE	Bridge rehabilitation over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridge A1420 and twin bridges A0722.				Engineering:	74	427	0	0	0	0				
Route:	US 50	Federal:	2,035	State :	509	Local :	0	Estimated Total:	2,618	R/W:	0	0	0	0	0	
Project No.:	5P3523	Anticipated Federal Funds : NHPP				Award Date :	1/2025	Construction:	0	2,117	0	0	0	0	0	
Length:	0.07	Let With : 5P3525 CD0075				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	COLE	Pavement improvement from west of Shamrock Road to east of Stoney Gap Road. Includes westbound Rte. 50 from west of Maries River to east of Mari Osa Delta Lane and from west of Osage River to Moreau River.				Engineering:	2	2	33	266	0	0				
Route:	US 50	Federal:	3,490	State :	872	Local :	0	Estimated Total:	4,364	R/W:	0	0	0	0	0	
Project No.:	CD0106	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	4,061	0	0	0	
Length:	4.99	Let With : CD0181 CD0212				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	COLE	Bridge improvements over Osage River. Project involves bridges A5552 and A0506.				Engineering:	1	1	1	17	205	0				
Route:	US 50	Federal:	895	State :	224	Local :	0	Estimated Total:	1,120	R/W:	0	0	0	0	0	
Project No.:	CD0140	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	0	895	0	0	
Length:	0.23	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	COLE	Pavement improvement at Rte. 50/63 interchange. Includes Rte. 63 and ramps.				Engineering:	0	1	1	22	0	0				
Route:	US 50	Federal:	275	State :	69	Local :	0	Estimated Total:	344	R/W:	0	0	0	0	0	
Project No.:	CD0212	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	320	0	0	0	
Length:	3.88	Let With : CD0106 CD0181				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	COLE	Bridge rehabilitation over Bus. 50, Linden Drive, Moreau Overflow and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.				Engineering:	134	696	0	0	0	0
Route:	US 54	Federal: 3,357	State : 839	Local : 0	Estimated Total: 4,330	R/W:	0	0	0	0	0	
Project No.:	5P3525	Anticipated Federal Funds : NHPP			Award Date : 1/2025	Construction:	0	3,500	0	0	0	
Length:	0.19	Let With : 5P3523 CD0075			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	COLE	Bridge replacement over Neighorn Branch. Project involves bridge K0760.				Engineering:	231	603	0	0	0	
Route:	US 54	Federal: 2,322	State : 580	Local : 0	Estimated Total: 3,133	R/W:	0	1	0	0	0	
Project No.:	5P3560	Anticipated Federal Funds : NHPP			Award Date : 2/2025	Construction:	0	2,298	0	0	0	
Length:	0.36	Let With : CD0157			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	COLE	Bridge improvement over the Missouri River. Project involves bridges A4497 and L0550.				Engineering:	2	1	1	37	250	853
Route:	US 54	Federal: 5,434	State : 1,358	Local : 0	Estimated Total: 6,794	R/W:	0	0	0	0	0	
Project No.:	CD0139	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	5,650	
Length:	0.58	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	COLE	Intersection improvement from west of United Road to west of Rte. E.				Engineering:	0	124	250	736	0	0
Route:	US 54	Federal: 9,596	State : 1,066	Local : 0	Estimated Total: 10,662	R/W:	0	0	0	0	0	
Project No.:	CD0219	Anticipated Federal Funds : SAFETY			Award Date : 2027	Construction:	0	0	0	9,552	0	
Length:	3.77	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	COLE	Bridge rehabilitation over Neighorn Branch. Project involves bridge G0302.				Engineering:	14	46	0	0	0	0
Route:	US 54	Federal: 554	State : 139	Local : 0	Estimated Total: 707	R/W:	0	0	0	0	0	
Project No.:	CD0157	Anticipated Federal Funds : NHPP			Award Date : 2/2025	Construction:	0	647	0	0	0	
Length:	0.00	Let With : 5P3560			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
County:	COLE	High friction surface treatment from east of Pleasant Hill Road to 0.38 mile east of Gray Road.				Engineering:	0	20	0	0	0	0				
Route:	US 54	Adv. CN:	181	State :	20	Local :	0	Estimated Total:	201	R/W:	0	0	0	0	0	
Project No.:	CD0220	Anticipated Federal Funds : AC-SAFETY			Award Date :	11/2024	Construction:	0	181	0	0	0	0	0		
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0		
County:	COLE	Bridge improvement over Brush Creek. Project involves bridge R0248.				Engineering:	0	1	1	20	76	0				
Route:	RT A	Federal:	1,038	State :	259	Local :	0	Estimated Total:	1,297	R/W:	0	0	0	17	0	0
Project No.:	CD0207	Anticipated Federal Funds : NHPP			Award Date :	2028	Construction:	0	0	0	0	0	1,182	0		
Length:	0.22	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0		
County:	COLE	Bridge improvement over South Moreau Creek. Project involves bridge R0445.				Engineering:	3	17	66	0	0	0				
Route:	RT AA	Federal:	838	State :	209	Local :	0	Estimated Total:	1,050	R/W:	0	5	0	0	0	0
Project No.:	5S3551	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	959	0	0	0	0		
Length:	0.12	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0		
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0		
County:	COLE	Pavement preservation treatment from Rte. 54 to Rte. B.				Engineering:	2	15	0	0	0	0				
Route:	RT E	Adv. CN:	203	State :	51	Local :	0	Estimated Total:	256	R/W:	0	0	0	0	0	0
Project No.:	CD0040	Anticipated Federal Funds : AC-STBG			Award Date :	9/2024	Construction:	0	239	0	0	0	0	0		
Length:	5.77	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0		
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0		
County:	COLE	Pavement improvement from Rte. 50 to end of state maintenance. Includes Liberty Road from Rte. M to end of state maintenance and Christy Drive from west of Veterans Lane to Stadium Boulevard.				Engineering:	0	1	13	45	0	0				
Route:	RT J	Adv. CN:	679	State :	170	Local :	0	Estimated Total:	849	R/W:	0	0	0	0	0	0
Project No.:	CD0184	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	790	0	0			
Length:	5.06	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0		
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0		

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	COLE	Pavement improvement from Rte. 50 to Rte. B.				Engineering:	0	1	1	26	0	0
Route:	RT M	Adv. CN: 318	State : 79	Local : 0	Estimated Total: 397	R/W:	0	0	0	0	0	
Project No.:	CD0183	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	369	0	
Length:	8.12	Let With : CD0176			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COLE	Bridge removal on tri-level over Rte. 50. Project involves bridge A1418.				Engineering:	2	15	0	0	0	
Route:	PVT OVERPASS	Adv. CN: 239	State : 60	Local : 0	Estimated Total: 301	R/W:	0	0	0	0	0	
Project No.:	CD0075	Anticipated Federal Funds : AC-STBG			Award Date : 1/2025	Construction:	0	284	0	0	0	
Length:	0.04	Let With : 5P3523 5P3525			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Pavement preservation treatment from I-70 to Pettis County line.				Engineering:	0	1	66	0	0	
Route:	MO 135	Adv. CN: 762	State : 190	Local : 0	Estimated Total: 952	R/W:	0	0	0	0	0	
Project No.:	CD0192	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	885	0	0	
Length:	20.44	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Pavement preservation treatment from Rte. 98 to Rte. 87.				Engineering:	2	38	0	0	0	
Route:	MO 179	Adv. CN: 439	State : 110	Local : 0	Estimated Total: 551	R/W:	0	0	0	0	0	
Project No.:	CD0051	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024	Construction:	0	511	0	0	0	
Length:	12.92	Let With : CD0054 CD0068			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Bridge rehabilitation over the Lamine River. Project involves bridge A8112.				Engineering:	2	54	0	0	0	
Route:	MO 41	Federal: 243	State : 61	Local : 0	Estimated Total: 306	R/W:	0	5	0	0	0	
Project No.:	CD0062	Anticipated Federal Funds : NHPP			Award Date : 3/2025	Construction:	0	245	0	0	0	
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County: COOPER	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030. Project involves bridge L0962.	Engineering:	0	0	0	0	0	0
Route: IS 70	Adv. CN: 43,385 State : 0 Local : 0 Estimated Total: 52,062	R/W:	0	0	0	0	0	0
Project No.: 513358Z	Anticipated Federal Funds : AC-NHFP Award Date : 2030	Construction:	0	0	0	0	0	0
Length: 4.80	Let With : Future Cost : 5,001 - 10,000	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	8,677	8,677	8,677	8,677	8,677	8,677
County: COOPER	Concrete pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	2	36	0	0	0	0
Route: IS 70	Adv. CN: 1,629 State : 407 Local : 0 Estimated Total: 2,038	R/W:	0	0	0	0	0	0
Project No.: CD0008	Anticipated Federal Funds : AC-STBG Award Date : 4/2025	Construction:	0	2,000	0	0	0	0
Length: 59.54	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	2	36	0	0	0	0
Route: IS 70	Adv. CN: 429 State : 107 Local : 0 Estimated Total: 538	R/W:	0	0	0	0	0	0
Project No.: CD0011	Anticipated Federal Funds : AC-STBG Award Date : 5/2025	Construction:	0	500	0	0	0	0
Length: 78.02	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: COOPER	Signage upgrades from Saline County line to Montgomery County line and I-44 from Webster County line to Franklin County line. \$681,000 District Operating Budget	Engineering:	9	88	0	0	0	0
Route: IS 70	Federal: 692 State : 77 Local : 0 Estimated Total: 778	R/W:	0	0	0	0	0	0
Project No.: CD0091	Anticipated Federal Funds : NHPP Award Date : 3/2025	Construction:	0	681	0	0	0	0
Length: 190.25	Let With : Future Cost : 0	FFOS:	0	681	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: COOPER	Striping upgrades in Cooper, Boone and Callaway Counties.	Engineering:	2	40	0	0	0	0
Route: IS 70	Federal: 483 State : 54 Local : 0 Estimated Total: 539	R/W:	0	0	0	0	0	0
Project No.: CD0097	Anticipated Federal Funds : SAFETY Award Date : 1/2025	Construction:	0	497	0	0	0	0
Length: 58.15	Let With : CD0104 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	COOPER	Bridge improvement over Petite Saline Creek. Project involves bridge A4607.					Engineering:	2	10	115	0	0	0
Route:	MO 87	Federal:	558	State :	140	Local :	0	Estimated Total: 700					
Project No.:	CD0023	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length:	0.06	Let With : CD0024					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	COOPER	Bridge improvement over Clarks Fork Creek. Project involves bridge A4608.					Engineering:	2	10	108	0	0	0
Route:	MO 87	Federal:	529	State :	132	Local :	0	Estimated Total: 663					
Project No.:	CD0024	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length:	0.04	Let With : CD0023					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	COOPER	Pavement improvement from Rte. K to Rte. 135.					Engineering:	0	1	1	116	0	0
Route:	RT M	Adv. CN:	1,357	State :	339	Local :	0	Estimated Total: 1,696					
Project No.:	CD0189	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length:	9.02	Let With :					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	CRAWFORD	Bridge rehabilitation over the Little Bourbeuse River. Project involves bridge A1385.					Engineering:	100	123	0	0	0	0
Route:	S OR 44	Adv. CN:	588	State :	147	Local :	0	Estimated Total: 835					
Project No.:	5S3533	Anticipated Federal Funds : AC-STBG					Award Date :	3/2025					
Length:	0.03	Let With :					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	CRAWFORD	Pavement improvement from west of the Washington County line to the Big River in St. Francois County.					Engineering:	2	10	120	476	0	0
Route:	MO 8	Federal:	7,006	State :	1,751	Local :	0	Estimated Total: 8,759					
Project No.:	CD0102	Anticipated Federal Funds : NHPP					Award Date :	2027					
Length:	28.21	Let With :					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CRAWFORD	Bridge rehabilitation over I-44. Project involves bridge A2055.				Engineering:	13	26	0	0	0	0
Route:	CRD BEAMER LN	Adv. CN: 152	State : 38	Local : 0	Estimated Total: 203	R/W:	0	0	0	0	0	
Project No.:	5S3545	Anticipated Federal Funds : AC-STBG			Award Date : 3/2025	Construction:	0	164	0	0	0	
Length:	0.07	Let With : 5S3550 5S3579			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CRAWFORD	Bridge rehabilitation over I-44. Project involves bridge A1753.				Engineering:	59	104	0	0	0	
Route:	RT C	Federal: 633	State : 158	Local : 0	Estimated Total: 850	R/W:	0	0	0	0	0	
Project No.:	5S3550	Anticipated Federal Funds : NHPP			Award Date : 3/2025	Construction:	0	687	0	0	0	
Length:	0.04	Let With : 5S3545 5S3579			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CRAWFORD	Bridge rehabilitation over I-44. Project involves bridge A1853.				Engineering:	44	76	0	0	0	
Route:	RT FF	Federal: 469	State : 117	Local : 0	Estimated Total: 630	R/W:	0	0	0	0	0	
Project No.:	5S3579	Anticipated Federal Funds : NHPP			Award Date : 3/2025	Construction:	0	510	0	0	0	
Length:	0.05	Let With : 5S3545 5S3550			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CRAWFORD	Bridge replacement over Boone Creek. Project involves bridge P0020.				Engineering:	100	192	0	0	0	
Route:	RT J	Federal: 837	State : 209	Local : 0	Estimated Total: 1,146	R/W:	0	30	0	0	0	
Project No.:	5S3552	Anticipated Federal Funds : NHPP			Award Date : 5/2025	Construction:	0	824	0	0	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CRAWFORD	Bridge improvement over the Meramec River. Project involves bridge A3354.				Engineering:	2	1	25	58	0	
Route:	RT N	Federal: 866	State : 216	Local : 0	Estimated Total: 1,084	R/W:	0	0	0	0	0	
Project No.:	CD0037	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	998	0	
Length:	0.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	DENT	Bridge improvement over Spring Creek. Project involves bridge A4433.				Engineering:	2	1	8	26	0	0
Route:	MO 19	Federal: 165	State : 41	Local : 0	Estimated Total: 208	R/W:	0	0	0	0	0	
Project No.:	CD0035	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	171	0	0
Length:	0.01	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 19 in Salem.				Engineering:	24	164	226	0	0	0
Route:	MO 32	Federal: 1,566	State : 392	Local : 0	Estimated Total: 1,982	R/W:	0	95	0	0	0	0
Project No.:	CD0129	Anticipated Federal Funds : STBG			Award Date : 2025	Construction:	0	0	1,473	0	0	0
Length:	3.11	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Bridge improvement over Dry Creek. Project involves bridge T0582.				Engineering:	10	70	165	0	0	0
Route:	RT B	Federal: 748	State : 187	Local : 0	Estimated Total: 945	R/W:	0	0	0	0	0	
Project No.:	5S3559	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	700	0	0	0
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Pavement preservation treatment from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32. \$72,594 Salem funds.				Engineering:	7	147	0	0	0	0
Route:	RT K	Adv. CN: 1,709	State : 354	Local : 73	Estimated Total: 2,143	R/W:	0	0	0	0	0	
Project No.:	5S3564	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024	Construction:	0	1,989	0	0	0	0
Length:	19.14	Let With :			Future Cost : 0	FFOS:	0	73	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	GASCONADE	Pavement resurfacing from Rte. 50 to Crawford County line.				Engineering:	53	341	0	0	0	0
Route:	MO 19	Adv. CN: 4,186	State : 1,046	Local : 0	Estimated Total: 5,285	R/W:	0	0	0	0	0	
Project No.:	CD0045	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024	Construction:	0	4,891	0	0	0	0
Length:	17.83	Let With : 5P3574 CD0044			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	GASCONADE	Pavement improvement from Rte. 50 to Rte. 28. Includes Rte. Y from Rte. A to Rte. 28.				Engineering:	0	2	45	135	0	0							
Route:	RT A	Adv. CN:	2,104	State :	526	Local :	0	Estimated Total: 2,630				R/W:	0	0	0	0	0		
Project No.:	CD0185	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	2,448	0	0
Length:	21.89	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	GASCONADE	Pavement improvement from Rte. 28 to Rte. 68.				Engineering:	0	2	61	0	0	0							
Route:	RT B	Adv. CN:	706	State :	177	Local :	0	Estimated Total: 883				R/W:	0	0	0	0	0		
Project No.:	CD0153	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	820	0	0	0
Length:	22.37	Let With : CD0152				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	HOWARD	Pavement resurfacing, add shoulder and rumble stripes from Rte. 240 to Rte. B. Includes pavement resurfacing on Rte. BB from Central Street to I-70 and Rte. CC from Rte. 63 to Rte. V.				Engineering:	0	2	293	0	0	0							
Route:	MO 124	Adv. CN:	3,117	State :	779	Local :	0	Estimated Total: 3,896				R/W:	0	5	0	0	0	0	
Project No.:	CD0195	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	3,596	0	0	0
Length:	31.72	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	HOWARD	Bridge replacement over Salt Creek south of Fayette. Project involves bridge K0045.				Engineering:	290	1	1	176	0	0							
Route:	MO 240	Federal:	1,098	State :	274	Local :	0	Estimated Total: 1,662				R/W:	0	0	10	0	0	0	
Project No.:	CD0137	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	1,184	0	0
Length:	0.10	Let With : CD0165				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	HOWARD	Bridge improvement over Pipes Branch. Project involves bridge H0287.				Engineering:	0	1	1	13	100	649							
Route:	MO 240	Federal:	2,602	State :	650	Local :	0	Estimated Total: 3,252				R/W:	0	0	0	0	17	0	
Project No.:	CD0203	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	0	2,471
Length:	0.01	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	HOWARD	Bridge replacement over Bear Creek. Project involves bridge J0007.				Engineering:	515	535	0	0	0	0
Route:	MO 5	Federal:	2,847	State :	712	R/W:	39	0	0	0	0	
Project No.:	5P3498	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	3,024	0	0	0	
Length:	0.23	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	HOWARD	Bridge improvement over Sulphur Creek. Project involves bridge H0266.				Engineering:	3	10	72	0	0	0
Route:	MO 5	Federal:	375	State :	94	R/W:	0	5	0	0	0	
Project No.:	5P3532	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	382	0	0	
Length:	0.03	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	HOWARD	Modify intersection configuration at Rte. 5 and Rte. 40 south of New Franklin.				Engineering:	2	347	0	0	0	0
Route:	MO 5	Adv. CN:	1,338	State :	335	R/W:	0	5	0	0	0	
Project No.:	CD0110	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	1,321	0	0	0	
Length:	0.97	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	HOWARD	Pavement improvement from Chariton County line to Rte. 240.				Engineering:	0	1	1	32	0	0
Route:	MO 5	Adv. CN:	387	State :	97	R/W:	0	0	0	0	0	
Project No.:	CD0199	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	0	0	450	0	
Length:	1.57	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	HOWARD	Scour repair over Branch of Bonne Femme Creek. Project involves bridge N0966.				Engineering:	2	1	1	2	0	0
Route:	RT W	Federal:	70	State :	18	R/W:	0	0	5	0	0	
Project No.:	CD0165	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	79	0	
Length:	0.02	Let With :	CD0137				FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	HOWARD	Pavement improvement from Rte. 240 to Rte. A.				Engineering:	0	1	1	88	0	0
Route:	RT W	Adv. CN: 1,037	State : 259	Local : 0	Estimated Total: 1,296	R/W:	0	0	0	0	0	
Project No.:	CD0188	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,206	0	0
Length:	7.31	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	2	1	50	0	0	0
Route:	IS 44	Adv. CN: 623	State : 156	Local : 0	Estimated Total: 781	R/W:	0	0	0	0	0	
Project No.:	CD0009	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	728	0	0	0
Length:	112.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	2	1	36	0	0	0
Route:	IS 44	Adv. CN: 446	State : 111	Local : 0	Estimated Total: 559	R/W:	0	0	0	0	0	
Project No.:	CD0010	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	520	0	0	0
Length:	112.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	2	76	0	0	0	0
Route:	IS 44	Federal: 923	State : 103	Local : 0	Estimated Total: 1,028	R/W:	0	0	0	0	0	
Project No.:	CD0104	Anticipated Federal Funds : SAFETY			Award Date : 1/2025	Construction:	0	950	0	0	0	0
Length:	112.16	Let With : CD0097			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Bridge replacement over Bear Creek. Project involves bridge G0248.				Engineering:	11	494	0	0	0	0
Route:	S OR 44	Adv. CN: 1,315	State : 329	Local : 0	Estimated Total: 1,655	R/W:	0	0	0	0	0	
Project No.:	CD0101	Anticipated Federal Funds : AC-STBG			Award Date : 3/2025	Construction:	0	1,150	0	0	0	0
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	LACLEDE	Bridge improvement over Gasconade River. Project involves bridge R0601.				Engineering:	0	1	1	1	159	267							
Route:	RT AD	Adv. CN:	2,036	State :	509	Local :	0	Estimated Total: 2,545				R/W:	0	0	0	0	0		
Project No.:	CD0221	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	0	2,116
Length:	0.23	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LACLEDE	Pavement resurfacing from I-44 to Rte. 5. Includes Rte. HH from Rte. 5 to end of state maintenance and Rte. PP from Rte. C to Rte. J.				Engineering:	23	148	0	0	0	0							
Route:	RT C	Adv. CN:	1,807	State :	452	Local :	0	Estimated Total: 2,282				R/W:	0	0	0	0	0	0	
Project No.:	CD0048	Anticipated Federal Funds : AC-STBG				Award Date :	12/2024						Construction:	0	2,111	0	0	0	0
Length:	21.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LACLEDE	Bridge improvement over I-44. Project involves bridge A2892.				Engineering:	3	4	30	62	0	0							
Route:	CRD DOVE RD	Adv. CN:	438	State :	109	Local :	0	Estimated Total: 550				R/W:	0	0	0	0	0	0	
Project No.:	5S3562	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	451	0	0
Length:	0.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LACLEDE	Bridge improvement over I-44. Project includes bridge A1196.				Engineering:	4	2	61	121	0	0							
Route:	RT J	Federal:	834	State :	208	Local :	0	Estimated Total: 1,046				R/W:	0	0	0	0	0	0	
Project No.:	CD0056	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	858	0	0
Length:	0.09	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LACLEDE	Bridge improvement over Sterns Creek. Project involves bridge A2676.				Engineering:	0	1	20	97	149	0							
Route:	RT O	Federal:	1,227	State :	307	Local :	0	Estimated Total: 1,534				R/W:	0	0	0	0	0	0	
Project No.:	CD0217	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	0	1,267	0
Length:	0.15	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	MARIES	Bridge rehabilitation over Fly Creek and the Maries River. Project involves bridges L0187 and A1177.					Engineering:	200	69	0	0	0	0
Route:	MO 42	Federal:	1,246	State :	312	Local :	0	Estimated Total: 1,758					
Project No.:	5P3565	Anticipated Federal Funds : NHPP					Award Date :	6/2025					
Length:	0.06	Let With : 5S3543 CD0262					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	MARIES	Bridge rehabilitation over the Maries River and over the Little Maries River. Project involves bridges A1857 and A1858.					Engineering:	170	68	0	0	0	0
Route:	RT AA	Federal:	1,226	State :	306	Local :	0	Estimated Total: 1,702					
Project No.:	5S3543	Anticipated Federal Funds : NHPP					Award Date :	6/2025					
Length:	0.08	Let With : 5P3565 CD0262					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	MILLER	Pavement improvement from east of Osage Beach Parkway in Osage Beach to Rte. 28.					Engineering:	3	1	32	130	0	0
Route:	MO 42	Adv. CN:	1,946	State :	487	Local :	0	Estimated Total: 2,436					
Project No.:	5P3569	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length:	58.48	Let With :					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	MILLER	Bridge improvements over Spring Branch and Barren Fork. Project involves bridge A1350 and A1351.					Engineering:	0	1	1	1	133	224
Route:	MO 42	Federal:	1,708	State :	427	Local :	0	Estimated Total: 2,135					
Project No.:	CD0222	Anticipated Federal Funds : NHPP					Award Date :	2029					
Length:	0.24	Let With :					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	MILLER	Pavement resurfacing and add guard cable from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242. \$703,000 Open Container funds.					Engineering:	176	1,152	0	0	0	0
Route:	US 54	Federal:	14,105	State :	3,526	Local :	0	Estimated Total: 17,807					
Project No.:	5P3500	Anticipated Federal Funds : NHPP					Award Date :	11/2024					
Length:	22.12	Let With : CD0148					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	MILLER	Pavement resurfacing from Rte. 17 to Rte. A.				Engineering:	2	135	0	0	0	0
Route:	RT C	Adv. CN:	1,478	State :	369	Local :	0	Estimated Total: 1,849				
Project No.:	CD0098	Anticipated Federal Funds : AC-STBG				Award Date :	10/2024					
Length:	17.15	Let With : 5S3578				Future Cost :	0					
MPO:	N	Tip No. :										
County:	MILLER	Pavement improvement from Rte. 42 to Rte. 17.				Engineering:	0	5	40	0	0	0
Route:	RT U	Adv. CN:	499	State :	125	Local :	0	Estimated Total: 624				
Project No.:	CD0147	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	15.36	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	MILLER	Pavement resurfacing from Rte. 54 to end of state maintenance.				Engineering:	1	12	0	0	0	0
Route:	RT V	Federal:	0	State :	170	Local :	0	Estimated Total: 171				
Project No.:	CD0148	Anticipated Federal Funds : STATE				Award Date :	11/2024					
Length:	1.28	Let With : 5P3500				Future Cost :	0					
MPO:	N	Tip No. :										
County:	MONITEAU	Bridge rehabilitation over Moniteau Creek. Project involves bridge A1984.				Engineering:	29	70	0	0	0	0
Route:	MO 179	Federal:	911	State :	228	Local :	0	Estimated Total: 1,168				
Project No.:	CD0115	Anticipated Federal Funds : NHPP				Award Date :	12/2024					
Length:	0.12	Let With : CD0057				Future Cost :	0					
MPO:	N	Tip No. :										
County:	MONITEAU	Pavement improvement from Rte. 87 to 0.14 mile north of West Main Street. Includes Rte. AA from Rte. 87 to Rte. 179.				Engineering:	0	1	1	58	0	0
Route:	MO 179	Adv. CN:	697	State :	174	Local :	0	Estimated Total: 871				
Project No.:	CD0176	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	22.33	Let With : CD0183				Future Cost :	0					
MPO:	Y	Tip No. :										
						Construction:	0	1,712	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	579	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	158	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	1,064	0	0	0	
						R/W:	0	5	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	811	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	MONITEAU	Pavement improvement from Rte. 50 west to Rte. 50 east and Lookout Trail from Bus. 50 to end of state maintenance.				Engineering:	0	4	95	0	0	0
Route:	BU 50	Adv. CN: 1,102	State : 276	Local : 0	Estimated Total: 1,378	R/W:	0	0	0	0	0	
Project No.:	CD0142	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	1,279	0	0	
Length:	5.72	Let With : CD0154			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONITEAU	Add roundabout at Rte. C.				Engineering:	200	370	0	0	0	
Route:	MO 87	Adv. CN: 1,653	State : 413	Local : 0	Estimated Total: 2,276	R/W:	10	0	0	0	0	
Project No.:	CD0113	Anticipated Federal Funds : AC-STBG			Award Date : 1/2025	Construction:	0	1,696	0	0	0	
Length:	0.32	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONITEAU	Bridge improvement over South Moreau Creek. Project involves bridge A1835.				Engineering:	3	23	53	0	0	
Route:	RT CC	Federal: 767	State : 192	Local : 0	Estimated Total: 962	R/W:	0	5	0	0	0	
Project No.:	5S3555	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	878	0	0	
Length:	0.16	Let With : 5S3536			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONITEAU	Pavement improvement from Rte. E to Rte. C and from Rte. C to north of Rte. 52 in Eldon, Rte. M from Rte. 54 interchange to end of state maintenance in Miller County and Rte. W from Versailles city limit to Rte. Y in Morgan County.				Engineering:	0	1	17	72	0	
Route:	RT CC	Adv. CN: 1,057	State : 264	Local : 0	Estimated Total: 1,321	R/W:	0	0	0	0	0	
Project No.:	CD0205	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,231	0	
Length:	36.47	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONITEAU	Pavement improvement from Rte. E to Rte. 87.				Engineering:	0	2	60	0	0	
Route:	RT F	Adv. CN: 682	State : 171	Local : 0	Estimated Total: 853	R/W:	0	0	0	0	0	
Project No.:	CD0154	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	791	0	0	
Length:	7.82	Let With : CD0142			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	MONTEAU	Bridge rehabilitation over Howard Creek. Project involves bridge A2358.					Engineering:	17	40	0	0	0	0
Route:	RT U	Federal: 522	State : 131	Local : 0	Estimated Total: 670		R/W:	0	0	0	0	0	
Project No.:	CD0057	Anticipated Federal Funds : NHPP			Award Date : 12/2024		Construction:	0	613	0	0	0	
Length:	0.06	Let With : CD0115			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	MORGAN	Bridge improvement over Flat Creek. Project involves bridge A1838.					Engineering:	0	1	1	1	118	229
Route:	MO 135	Federal: 1,665	State : 416	Local : 0	Estimated Total: 2,081		R/W:	0	0	0	0	0	
Project No.:	CD0223	Anticipated Federal Funds : NHPP			Award Date : 2029		Construction:	0	0	0	0	1,731	
Length:	0.34	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	MORGAN	Bridge improvement over Gravois Creek. Project involves bridge A0146.					Engineering:	2	1	250	547	872	0
Route:	MO 5	Federal: 5,525	State : 1,381	Local : 0	Estimated Total: 6,908		R/W:	0	0	0	27	0	
Project No.:	CD0070	Anticipated Federal Funds : NHPP			Award Date : 2028		Construction:	0	0	0	0	5,209	
Length:	0.50	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	MORGAN	Bridge improvement over Straight Fork Moreau. Project involves bridge A5253.					Engineering:	0	1	1	5	30	0
Route:	MO 5	Federal: 168	State : 42	Local : 0	Estimated Total: 210		R/W:	0	0	0	0	0	
Project No.:	CD0216	Anticipated Federal Funds : NHPP			Award Date : 2028		Construction:	0	0	0	0	173	
Length:	0.51	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	MORGAN	Pavement improvement from Rte. 5 to Rte. 135 and from Rte. 135 to end of state maintenance.					Engineering:	0	2	17	0	0	0
Route:	RT J	Adv. CN: 212	State : 53	Local : 0	Estimated Total: 265		R/W:	0	0	0	0	0	
Project No.:	CD0179	Anticipated Federal Funds : AC-STBG			Award Date : 2025		Construction:	0	0	246	0	0	
Length:	8.06	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	MORGAN	Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.				Engineering:	7	61	103	0	0	0
Route:	RT W	Federal: 731	State : 183	Local : 0	Estimated Total: 921	R/W:	0	0	0	0	0	
Project No.:	5S3536	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	750	0	0	
Length:	0.13	Let With : 5S3555			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OSAGE	Upgrade pedestrian facilities at various locations in Meta, Linn, Newburg, Columbia, Sturgeon, Fulton, New Bloomfield, Woolridge, Blackwater and Phillipsburg.				Engineering:	107	284	0	0	0	
Route:	MO 133	Adv. CN: 1,366	State : 341	Local : 0	Estimated Total: 1,814	R/W:	0	15	0	0	0	
Project No.:	CD0076	Anticipated Federal Funds : AC-STBG			Award Date : 4/2025	Construction:	0	1,408	0	0	0	
Length:	183.49	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	OSAGE	Add signalized intersection at Rte. CC in Linn.				Engineering:	525	240	0	0	0	
Route:	US 50	Federal: 2,015	State : 504	Local : 0	Estimated Total: 3,868	R/W:	824	0	0	0	0	
Project No.:	5P3574	Anticipated Federal Funds : NHPP			Award Date : 12/2024	Construction:	0	2,279	0	0	0	
Length:	0.80	Let With : CD0044 CD0045			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OSAGE	Pavement resurfacing from 0.3 mile east of Loose Creek Highway to Franklin County line. \$91,348 Linn funds.				Engineering:	141	941	0	0	0	
Route:	US 50	Federal: 11,554	State : 2,797	Local : 91	Estimated Total: 14,583	R/W:	0	0	0	0	0	
Project No.:	CD0044	Anticipated Federal Funds : NHPP			Award Date : 12/2024	Construction:	0	13,501	0	0	0	
Length:	35.76	Let With : 5P3574 CD0045			Future Cost : 0	FFOS:	0	91	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OSAGE	Payment to State Technical College of Missouri to construct new intersection 0.7 mile east of Rte. CC. \$443,400 Cost Share funds.				Engineering:	1	1	8	0	0	
Route:	US 50	Federal: 362	State : 90	Local : 0	Estimated Total: 453	R/W:	0	0	0	0	0	
Project No.:	CD0180	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	43	400	0	0	
Length:	0.30	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. : Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	OSAGE	Bridge rehabilitation over Town Creek. Project involves bridge Y0198.				Engineering:	2	24	0	0	0	0
Route:	RT E	Federal: 107	State : 27	Local : 0	Estimated Total: 136	R/W:	0	0	0	0	0	
Project No.:	CD0060	Anticipated Federal Funds : NHPP			Award Date : 6/2025	Construction:	0	110	0	0	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	OSAGE	Pavement preservation treatment from Rte. 63 to Maries County line.				Engineering:	2	22	0	0	0	
Route:	RT T	Adv. CN: 302	State : 75	Local : 0	Estimated Total: 379	R/W:	0	0	0	0	0	
Project No.:	CD0042	Anticipated Federal Funds : AC-STBG			Award Date : 9/2024	Construction:	0	355	0	0	0	
Length:	11.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	OSAGE	Bridge improvement over Loose Creek. Project involves bridge A1839.				Engineering:	2	20	26	0	0	
Route:	RT T	Federal: 465	State : 116	Local : 0	Estimated Total: 583	R/W:	0	5	0	0	0	
Project No.:	CD0071	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	530	0	0	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PHELPS	Bridge rehabilitation over Little Piney Creek and BNSF Railway. Project involves bridge G0418.				Engineering:	101	126	0	0	0	
Route:	IS 44	Federal: 1,022	State : 114	Local : 0	Estimated Total: 1,237	R/W:	0	0	0	0	0	
Project No.:	5I3561	Anticipated Federal Funds : NHFP			Award Date : 2/2025	Construction:	0	1,010	0	0	0	
Length:	0.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	PHELPS	High friction surface treatment on sections of west bound lanes between Rte. 63 to Rte. V.				Engineering:	0	68	0	0	0	
Route:	IS 44	Federal: 594	State : 66	Local : 0	Estimated Total: 660	R/W:	0	0	0	0	0	
Project No.:	CD0209	Anticipated Federal Funds : NHPP			Award Date : 1/2025	Construction:	0	592	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	PHELPS	Bridge rehabilitation over I-44. Project involves bridge A1259.				Engineering:	100	94	0	0	0	0
Route:	LP 44	Federal: 724	State : 181	Local : 0	Estimated Total: 1,005	R/W:	0	0	0	0	0	
Project No.:	5S3563	Anticipated Federal Funds : NHPP			Award Date : 4/2025	Construction:	0	811	0	0	0	
Length:	0.06	Let With : 5S3480B 5S3541 5S3547 5S3548 5S3549			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Pavement resurfacing from Parker Street to end of state maintenance, south Outer Road 44 from Marion Drive to end of state maintenance, east Outer Road 44 from begin of state maintenance to end of state maintenance and Rte. C from MacArthur Street to east Outer Road 44.				Engineering:	11	271	0	0	0	0
Route:	N OR 44	Adv. CN: 3,004	State : 751	Local : 0	Estimated Total: 3,766	R/W:	0	0	0	0	0	
Project No.:	CD0085	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024	Construction:	0	3,484	0	0	0	
Length:	18.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Bridge rehabilitation over Little Piney Creek. Project involves bridge J0115.				Engineering:	200	315	0	0	0	0
Route:	US 63	Federal: 1,990	State : 498	Local : 0	Estimated Total: 2,688	R/W:	0	0	0	0	0	
Project No.:	5P3537	Anticipated Federal Funds : NHPP			Award Date : 4/2025	Construction:	0	2,173	0	0	0	
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Pavement improvement from north of Rolla to Rte. CC.				Engineering:	2	130	807	0	0	0
Route:	US 63	Federal: 9,625	State : 2,406	Local : 0	Estimated Total: 12,033	R/W:	0	0	0	0	0	
Project No.:	CD0088	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	11,094	0	0	
Length:	30.22	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Upgrade pedestrian facilities at various locations in Rolla, Osage Beach, California, Richland, Crocker and Bourbon.				Engineering:	0	10	752	0	0	0
Route:	US 63	Adv. CN: 2,887	State : 722	Local : 0	Estimated Total: 3,609	R/W:	0	10	0	0	0	
Project No.:	CD0214	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	2,837	0	0	
Length:	33.90	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	PHELPS	Upgrade pedestrian facilities to address nonstandard ADA facilities including Rte. KK in St. James.				Engineering:	281	548	0	0	0	0					
Route:	MO 72	Federal:	2,678	State :	669	Local :	0	Estimated Total: 3,640		R/W:	12	0	0	0	0		
Project No.:	CD0122	Anticipated Federal Funds : STBG				Award Date :	10/2024					Construction:	0	2,799	0	0	0
Length:	3.45	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0
County:	PHELPS	Bridge improvement over I-44. Project involves bridges A0602 and A1869.				Engineering:	2	17	109	0	0	0					
Route:	MO 8	Federal:	671	State :	168	Local :	0	Estimated Total: 841		R/W:	0	0	0	0	0		
Project No.:	CD0033	Anticipated Federal Funds : NHPP				Award Date :	2026					Construction:	0	0	713	0	0
Length:	0.08	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0
County:	PHELPS	Bridge rehabilitation over I-44. Project involves bridge A1627.				Engineering:	44	90	0	0	0	0					
Route:	CRD 8490	Adv. CN:	523	State :	131	Local :	0	Estimated Total: 698		R/W:	0	0	0	0	0		
Project No.:	5S3547	Anticipated Federal Funds : AC-STBG				Award Date :	4/2025					Construction:	0	564	0	0	0
Length:	0.04	Let With : 5S3480B 5S3541 5S3548 5S3549 5S3563				Future Cost : 0						FFOS:	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0
County:	PHELPS	Bridge improvement over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080.				Engineering:	10	130	283	0	0	0					
Route:	RT BB	Federal:	1,815	State :	454	Local :	0	Estimated Total: 2,279		R/W:	0	0	0	0	0		
Project No.:	CD0089	Anticipated Federal Funds : NHPP				Award Date :	2026					Construction:	0	0	1,856	0	0
Length:	0.08	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0
County:	PHELPS	Pavement resurfacing from Rte. 63 to end of state maintenance. Includes Rte. T from I-44 to Rte. P. \$12,851 Newburg funds.				Engineering:	5	64	0	0	0	0					
Route:	RT CC	Adv. CN:	737	State :	171	Local :	13	Estimated Total: 926		R/W:	0	0	0	0	0		
Project No.:	CD0086	Anticipated Federal Funds : AC-STBG				Award Date :	12/2024					Construction:	0	857	0	0	0
Length:	7.62	Let With :				Future Cost : 0						FFOS:	0	13	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	PHELPS	Bridge rehabilitation over I-44. Project involves bridge A1634.				Engineering:	51	119	0	0	0	0
Route:	RT D	Federal:	670	State :	168	Local :	0	Estimated Total: 889				
Project No.:	5S3549	Anticipated Federal Funds : NHPP				Award Date :	4/2025					
Length:	0.04	Let With : 5S3480B 5S3541 5S3547 5S3548 5S3563				Future Cost :	0					
MPO:	N	Tip No. :										
County:	PHELPS	Bridge rehabilitation over I-44. Project involves bridge A1261.				Engineering:	14	37	0	0	0	0
Route:	RT E	Federal:	202	State :	50	Local :	0	Estimated Total: 266				
Project No.:	5S3541	Anticipated Federal Funds : NHPP				Award Date :	4/2025					
Length:	0.04	Let With : 5S3480B 5S3547 5S3548 5S3549 5S3563				Future Cost :	0					
MPO:	N	Tip No. :										
County:	PHELPS	Pavement preservation treatment from Rte. 63 to Rte. 72 and Rte. M from Rte. J to Rte. 63.				Engineering:	19	235	0	0	0	0
Route:	RT H	Adv. CN:	2,702	State :	675	Local :	0	Estimated Total: 3,396				
Project No.:	CD0067	Anticipated Federal Funds : AC-STBG				Award Date :	11/2024					
Length:	30.77	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	PHELPS	Bridge improvement over Spring Creek. Project involves bridge N0668.				Engineering:	2	50	100	330	0	0
Route:	RT HH	Adv. CN:	1,566	State :	391	Local :	0	Estimated Total: 1,959				
Project No.:	CD0036	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.03	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	PHELPS	Bridge rehabilitation over I-44. Project involves bridge A1633.				Engineering:	42	86	0	0	0	0
Route:	RT J	Federal:	502	State :	126	Local :	0	Estimated Total: 670				
Project No.:	5S3548	Anticipated Federal Funds : NHPP				Award Date :	4/2025					
Length:	0.04	Let With : 5S3480B 5S3541 5S3547 5S3549 5S3563				Future Cost :	0					
MPO:	N	Tip No. :										
						R/W:	0	0	0	0	0	
						Construction:	0	719	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	215	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	3,142	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	21	0	0	
						Construction:	0	0	0	1,456	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	542	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	PHELPS	Bridge rehabilitation over I-44. Project involves bridge A1296.				Engineering:	50	97	0	0	0	0
Route:	RT V	Federal:	573	State :	143	R/W:	0	0	0	0	0	
Project No.:	5S3539	Local :	0	Estimated Total:	766	Construction:	0	619	0	0	0	
Length:	0.06	Anticipated Federal Funds :	NHPP			Award Date :	6/2025					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	PULASKI	Bridge rehabilitation over I-44. Project involves bridge A0803.				Engineering:	51	107	0	0	0	0
Route:	MO 28	Federal:	618	State :	155	R/W:	0	0	0	0	0	
Project No.:	5S3480B	Local :	0	Estimated Total:	824	Construction:	0	666	0	0	0	
Length:	0.08	Anticipated Federal Funds :	NHPP			Award Date :	4/2025					
MPO:	N	Let With :	5S3541 5S3547 5S3548 5S3549 5S3563			Future Cost :	0					
Tip No. :												
County:	PULASKI	Add auxiliary lane from Superior Road to 0.7 mile west of Rte. 66 Trail.				Engineering:	200	1,318	0	0	0	0
Route:	IS 44	Federal:	5,890	State :	654	R/W:	0	0	0	0	0	
Project No.:	CD0111	Local :	0	Estimated Total:	6,744	Construction:	0	5,226	0	0	0	
Length:	1.46	Anticipated Federal Funds :	NHPP			Award Date :	6/2025					
MPO:	N	Let With :	CD0111B CD0112			Future Cost :	0					
Tip No. :												
County:	PULASKI	Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road.				Engineering:	0	612	0	0	0	0
Route:	IS 44	Federal:	2,446	State :	272	R/W:	0	0	0	0	0	
Project No.:	CD0111B	Local :	0	Estimated Total:	2,718	Construction:	0	2,106	0	0	0	
Length:	0.76	Anticipated Federal Funds :	NHPP			Award Date :	6/2025					
MPO:	N	Let With :	CD0111 CD0112			Future Cost :	0					
Tip No. :												
County:	PULASKI	Modify ramps at westbound on-ramp at Loop 44 in St. Robert.				Engineering:	10	222	0	0	0	0
Route:	IS 44	Federal:	2,161	State :	240	R/W:	0	10	0	0	0	
Project No.:	CD0112	Local :	0	Estimated Total:	2,411	Construction:	0	2,169	0	0	0	
Length:	0.41	Anticipated Federal Funds :	NHPP			Award Date :	6/2025					
MPO:	N	Let With :	CD0111 CD0111B			Future Cost :	0					
Tip No. :												

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	PULASKI	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Ridgeview Drive to 0.2 mile east of Plattner Avenue in St. Robert and Rte. 17 from Summit Avenue to Lynn Street in Waynesville.				Engineering:	11	235	429	0	0	0
Route:	LP 44	Federal:	2,317	State :	579	Local :	0	Estimated Total: 2,907				
Project No.:	CD0128	Anticipated Federal Funds : STBG				Award Date :	2025					
Length:	3.79	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	PULASKI	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of St. Robert Boulevard to the east intersection of Gateway Circle in St. Robert.				Engineering:	10	136	206	0	0	0
Route:	SP 44	Federal:	1,345	State :	336	Local :	0	Estimated Total: 1,691				
Project No.:	CD0127	Anticipated Federal Funds : STBG				Award Date :	2025					
Length:	2.22	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	PULASKI	Bridge improvement over the Gasconade River. Project involves bridge A0843.				Engineering:	3	1	1	36	60	0
Route:	MO 7	Federal:	463	State :	116	Local :	0	Estimated Total: 582				
Project No.:	5P3544	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.12	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	PULASKI	Bridge improvement over I-44. Project involves bridge A3051.				Engineering:	2	80	226	0	0	0
Route:	MO 7	Federal:	1,327	State :	332	Local :	0	Estimated Total: 1,661				
Project No.:	CD0031	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.04	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	21,995	Local :	0	Estimated Total: 84,490				
Project No.:	5B0800T	Anticipated Federal Funds : STATE				Award Date :	2033					
Length:	0.00	Let With :				Future Cost : 15,001 - 25,000						
MPO:	Y	Tip No. :										
						FFOS:	0	0	0	0	0	
						Payback:	62,388	4,399	4,399	4,399	4,399	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.				Engineering:	3	169	0	0	0	0			
Route:	VARIOUS	Adv. CN:	1,895	State :	474	Local :	0	Estimated Total:	2,372	R/W:	0	0	0	0	0
Project No.:	5P3487	Anticipated Federal Funds : AC-STBG				Construction:	0	2,200	0	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	0	0	0	0	0			
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0			
						Payback:	0	0	0	0	0	0			
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	3	183	0	0	0	0			
Route:	VARIOUS	Adv. CN:	2,466	State :	617	Local :	0	Estimated Total:	3,086	R/W:	0	0	0	0	
Project No.:	5P3488	Anticipated Federal Funds : AC-STBG				Construction:	0	2,900	0	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	0	0	0	0	0			
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0			
						Payback:	0	0	0	0	0	0			
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.				Engineering:	2	1	1	155	0	0			
Route:	VARIOUS	Adv. CN:	2,030	State :	507	Local :	0	Estimated Total:	2,539	R/W:	0	0	0	0	
Project No.:	CD0004	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	2,380	0	0			
Length:	0.00	Let With :				Future Cost :	0	0	0	0	0	0			
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0			
						Payback:	0	0	0	0	0	0			
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	2	1	1	204	0	0			
Route:	VARIOUS	Adv. CN:	2,674	State :	669	Local :	0	Estimated Total:	3,345	R/W:	0	0	0	0	
Project No.:	CD0005	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	3,137	0	0			
Length:	0.00	Let With :				Future Cost :	0	0	0	0	0	0			
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0			
						Payback:	0	0	0	0	0	0			
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	1	0	0	0	0			
Route:	VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total:	64	R/W:	0	0	0	0	
Project No.:	CD0006	Anticipated Federal Funds : SAFETY				Construction:	0	63	0	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	0	0	0	0	0			
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0			
						Payback:	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal: 58	State : 6	Local : 0	Estimated Total: 64	R/W:	0	0	0	0	0	
Project No.:	CD0141	Anticipated Federal Funds : SAFETY			Award Date : 2026	Construction:	0	0	63	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	0	0	1	0	
Route:	VARIOUS	Federal: 58	State : 6	Local : 0	Estimated Total: 64	R/W:	0	0	0	0	0	
Project No.:	CD0175	Anticipated Federal Funds : SAFETY			Award Date : 2027	Construction:	0	0	0	63	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Miller Swan Brook. Project involves bridge A0761.				Engineering:	5	15	45	0	0	
Route:	MO 185	Federal: 626	State : 156	Local : 0	Estimated Total: 787	R/W:	0	0	0	0	0	
Project No.:	5S3557	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	722	0	0	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Bates Creek. Project involves bridge A0760.				Engineering:	2	1	23	48	0	
Route:	MO 185	Federal: 737	State : 184	Local : 0	Estimated Total: 923	R/W:	0	0	0	0	0	
Project No.:	CD0034	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	849	0	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Pavement improvement from Jefferson County line to Rte. 32 in Iron County.				Engineering:	2	1	1	5	159	
Route:	MO 21	Adv. CN: 8,550	State : 2,137	Local : 0	Estimated Total: 10,689	R/W:	0	0	0	0	0	
Project No.:	CD0092	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	9,999	
Length:	32.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028						
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029						
County:	WASHINGTON	Bridge rehabilitation over Mill Creek. Project involves bridge R0514.				Engineering:	74	37	0	0	0	0					
Route:	MO 47	Federal:	668	State :	167	Local :	0	Estimated Total: 909				R/W:	0	0	0	0	0
Project No.:	5S3540	Anticipated Federal Funds : NHPP			Award Date : 4/2025			Construction:	0	798	0	0	0	0	0		
Length:	0.03	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	WASHINGTON	Modify railroad crossing interchange at Union Pacific Railroad 1.2 miles south of Rte. E. \$6,134,000 STBG-Rail and \$323,000 Union Pacific Railroad funds.				Engineering:	259	1,892	0	0	0	0					
Route:	MO 47	Adv. CN:	6,679	State :	1,347	Local :	323	Estimated Total: 8,608				R/W:	0	137	0	0	0
Project No.:	CD0135	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025			Construction:	0	6,320	0	0	0	0			
Length:	0.59	Let With :			Future Cost : 0			FFOS:	0	6,457	0	0	0	0			
MPO:	N	Tip No. : Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0					
County:	WASHINGTON	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge A1997.				Engineering:	388	255	0	0	0	0					
Route:	MO 8	Federal:	1,898	State :	474	Local :	0	Estimated Total: 2,760				R/W:	0	0	0	0	
Project No.:	5P3522	Anticipated Federal Funds : NHPP			Award Date : 9/2024			Construction:	0	2,117	0	0	0	0			
Length:	0.08	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	WASHINGTON	Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.				Engineering:	13	70	150	0	0	0					
Route:	MO 8	Federal:	2,251	State :	563	Local :	0	Estimated Total: 2,827				R/W:	0	0	0	0	
Project No.:	5P3558	Anticipated Federal Funds : NHPP			Award Date : 2026			Construction:	0	0	2,594	0	0	0			
Length:	0.07	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	WASHINGTON	Bridge replacement over the Big River near Belgrade. Project involves bridge T0114.				Engineering:	303	533	0	0	0	0					
Route:	RT C	Federal:	2,310	State :	577	Local :	0	Estimated Total: 3,190				R/W:	0	30	0	0	0
Project No.:	5S3506	Anticipated Federal Funds : NHPP			Award Date : 3/2025			Construction:	0	2,324	0	0	0	0			
Length:	0.06	Let With :			Future Cost : 0			FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	WASHINGTON	Bridge improvement over Big Indian Creek. Project involves bridge W0217.				Engineering:	5	15	44	0	0	0
Route:	RT T	Adv. CN: 272	State : 68	Local : 0	Estimated Total: 345	R/W:	0	0	0	0	0	
Project No.:	5S3556	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	281	0	0	
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Pavement improvement from 0.14 mile south of Honeysuckle Trail to Rte. BB and Rte. E from Rte. CC to Rte. 21. Rte. ZZ from Rte. F to Rte. 19 and Rte. DD from southeast of Brush Creek to Rte. 19 in Crawford County, Rte. F from Rte. 32 to Rte. E in Dent County.				Engineering:	0	22	89	0	0	0
Route:	RT U	Adv. CN: 1,282	State : 320	Local : 0	Estimated Total: 1,602	R/W:	0	0	0	0	0	
Project No.:	CD0208	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	1,491	0	0	
Length:	43.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Ashley Branch. Project involves bridge R0442.				Engineering:	2	15	43	0	0	0
Route:	RT W	Adv. CN: 586	State : 146	Local : 0	Estimated Total: 734	R/W:	0	0	0	0	0	
Project No.:	CD0032	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	674	0	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	107	7,632	0	0	0	0
Total RW:	6,101	936	9,809	55	34	0
Total Construction:	0	159,573	90,665	131,881	21,676	25,747
Paybacks:	71,065	13,076	13,076	13,076	13,076	13,076
Sub-Total:	77,166	173,585	113,550	145,012	34,786	38,823
Total Engineering:	9,127	23,315	12,764	15,886	3,382	3,249
Grand Total:	86,293	196,900	126,314	160,898	38,168	42,072

TMA : N

Project Count : 193

	2025	2026	2027	2028	2029
State:	39,089	27,608	32,925	9,418	10,199
AC State:	67,420	31,841	37,255	10,436	21,008
Local:	817	0	0	0	0
Sub total:	107,326	59,449	70,180	19,854	31,207

Federal

Sub-total Federal:	89,574	66,865	90,718	18,314	10,865
Grand Total:	196,900	126,314	160,898	38,168	42,072

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	107	7,632	0	0	0	0
Total RW:	6,101	936	9,809	55	34	0
Total Construction:	0	159,573	90,665	131,881	21,676	25,747
Paybacks:	71,065	13,076	13,076	13,076	13,076	13,076
Sub-Total:	77,166	173,585	113,550	145,012	34,786	38,823
Total Engineering:	9,127	23,315	12,764	15,886	3,382	3,249
Grand Total:	86,293	196,900	126,314	160,898	38,168	42,072

	2025	2026	2027	2028	2029
State:	39,089	27,608	32,925	9,418	10,199
AC State:	67,420	31,841	37,255	10,436	21,008
Local:	817	0	0	0	0
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Project Count : 193

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Sub-total Federal:	89,574	66,865	90,718	18,314	10,865
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2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	FRANKLIN	Pavement resurfacing from west of Rte. OO to Westglen Farms Drive.						
Route:	MO 100	Federal:	11,229	State :	2,807	Local :	0	Estimated Total: 14,683
Project No.:	6P3635	Anticipated Federal Funds :	NHPP		Award Date :	3/2025		
Length:	9.35	Let With :	SL0091 SL0092		Future Cost :	0		
MPO:	Y	Tip No. :	7217M-22					
Engineering:		647	948	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	13,088	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	FRANKLIN	Replace signals at Rte. AT and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.						
Route:	MO 100	Adv. CN:	1,022	State :	256	Local :	0	Estimated Total: 1,318
Project No.:	6S3583B	Anticipated Federal Funds :	AC-STBG		Award Date :	2028		
Length:	0.13	Let With :						
MPO:	Y	Tip No. :	7265N-24					
Engineering:		40	5	5	30	90	0	
R/W:		0	0	0	1	0	0	
Construction:		0	0	0	0	1,147	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, pavement repair, upgrade guardrail, signals and signage from 0.1 mile east of Fifth Street to 0.2 mile west of Rte. OO, on Spur 100 over I-44 and bridge rehabilitation over Missouri Eastern Railway. Project involves bridges A7453 and H0353.						
Route:	MO 100	Federal:	9,830	State :	2,457	Local :	0	Estimated Total: 13,271
Project No.:	SL0035	Anticipated Federal Funds :	NHPP		Award Date :	1/2025		
Length:	16.00	Let With :						
MPO:	Y	Tip No. :	7228K-23					
Engineering:		984	859	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	11,428	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	FRANKLIN	Payment to Washington to add turn lanes east of Vossbrink Drive. \$1,610,000 Cost Share funds.						
Route:	MO 100	Adv. CN:	1,300	State :	325	Local :	0	Estimated Total: 1,625
Project No.:	SL0180	Anticipated Federal Funds :	AC-STBG		Award Date :	/		
Length:	0.28	Let With :						
MPO:	Y	Tip No. :	7324C-24					
Engineering:		0	15	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	1,610	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail and bridge deck sealing from I-44 North Outer Road to 1.3 miles east of Bethel Church Road and 0.1 mile west of Oak Grove Church Road to Rte. PP. Project involves bridges A3045, A3046, A3104, A3105, A4629, A4975 and A7124.						
Route:	MO 30	Adv. CN:	21,378	State :	5,344	Local :	0	Estimated Total: 29,103
Project No.:	6S3435	Anticipated Federal Funds :	AC-STBG		Award Date :	6/2025		
Length:	30.60	Let With :						
MPO:	Y	Tip No. :	6990Y-20					
Engineering:		2,381	1,761	0	0	0	0	
R/W:		0	25	0	0	0	0	
Construction:		0	24,936	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	FRANKLIN	Bridge replacements and rebuild pavement from 1.3 miles east of Bethel Church Road to 0.1 mile west of Oak Grove Church Road and upgrade pedestrian facilities to comply with the ADA Transition Plan at Bardot Street. Project involves bridge H0994 and H0995.				Engineering:	0	250	665	0	0	0
Route:	MO 30	Adv. CN:	8,247	State :	2,062	Local :	0	Estimated Total: 10,309				
Project No.:	6S3435B	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	0.85	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7372K-25										
County:	FRANKLIN	Pavement resurfacing, replace signage and upgrade guardrail from 0.3 mile west of Rte. 185 to 0.5 mile east of Rte. 30.				Engineering:	300	200	75	507	0	0
Route:	IS 44	Federal:	7,878	State :	875	Local :	0	Estimated Total: 9,053				
Project No.:	SL0038	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	15.32	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7228N-23										
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.				Engineering:	342	5	5	3	256	0
Route:	IS 44	Federal:	3,993	State :	444	Local :	0	Estimated Total: 4,779				
Project No.:	SL0048	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	4.75	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7228X-23										
County:	FRANKLIN	Striping upgrades in Franklin and St. Louis Counties and St. Louis City.				Engineering:	40	90	0	0	0	0
Route:	IS 44	Federal:	999	State :	111	Local :	0	Estimated Total: 1,150				
Project No.:	SL0128	Anticipated Federal Funds : SAFETY				Award Date :	11/2024					
Length:	69.23	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7265G-23										
County:	FRANKLIN	Pavement preservation treatment on I-44, Rte. 47, Rte. C, Rte. Y, Rte. VV in Franklin County, I-70 in St. Charles and St. Louis Counties and I-270 in St. Louis County.				Engineering:	0	83	0	0	0	0
Route:	IS 44	Adv. CN:	737	State :	184	Local :	0	Estimated Total: 921				
Project No.:	SL0210	Anticipated Federal Funds : AC-STBG				Award Date :	2/2025					
Length:	71.60	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7372R-25										
						R/W:	0	75	0	0	0	
						Construction:	0	0	9,319	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	7,971	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	0	4,168	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	1,020	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	838	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028		
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029		
County:	FRANKLIN	Bridge painting at Rte. 50, Rte. AH and Outer Road 44. Project involves bridges L0930, A2018 and A2089.				Engineering:	68	1	1	46	0	0	
Route:	IS 44	Federal:	678	State :	75	Local :	0	Estimated Total: 821					
Project No.:	SL0063	Anticipated Federal Funds : NHPP			Award Date : 2026		R/W:	0	0	0	0	0	
Length:	0.13	Let With :			Future Cost : 0		Construction:	0	0	0	705	0	0
MPO:	Y	Tip No. : 7227V-23				FFOS:	0	0	0	0	0	0	
						Payback:	0	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to Rte. 100.				Engineering:	150	50	45	69	0	0	
Route:	MO 47	Adv. CN:	886	State :	221	Local :	0	Estimated Total: 1,257					
Project No.:	SL0033	Anticipated Federal Funds : AC-STBG			Award Date : 2026		R/W:	0	0	0	0	0	
Length:	1.32	Let With :			Future Cost : 0		Construction:	0	0	0	943	0	0
MPO:	Y	Tip No. : 7228I-23				FFOS:	0	0	0	0	0	0	
						Payback:	0	0	0	0	0	0	
County:	FRANKLIN	Safety and capacity improvements from Rte. 100 to I-44 (Phase I). Potential Design-Build project.				Engineering:	210	2,000	2,000	50	4,630	0	
Route:	MO 47	Federal:	68,390	State :	17,098	Local :	0	Estimated Total: 85,698					
Project No.:	SL0082	Anticipated Federal Funds : NHPP			Award Date : 2028		R/W:	0	0	0	1,082	0	0
Length:	12.70	Let With :			Future Cost : 0		Construction:	0	0	0	0	75,726	0
MPO:	Y	Tip No. : 7218A-23				FFOS:	0	0	0	0	0	0	
						Payback:	0	0	0	0	0	0	
County:	FRANKLIN	Modify interchange configuration, upgrade lighting, signage and guardrail from 0.4 mile west of Rte. AT to I-44 and construct new bridge over Rte. 50 west of I-44.				Engineering:	1,159	867	0	0	0	0	
Route:	US 50	Federal:	11,913	State :	2,978	Local :	0	Estimated Total: 16,050					
Project No.:	6P2350	Anticipated Federal Funds : NHPP			Award Date : 5/2025		R/W:	0	1,500	0	0	0	0
Length:	1.28	Let With :			Future Cost : 0		Construction:	0	12,524	0	0	0	0
MPO:	Y	Tip No. : 5307A-11				FFOS:	0	0	0	0	0	0	
						Payback:	0	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail from County Line Road to Rte. C and from Rte. BB to Independence Drive.				Engineering:	350	757	0	0	0	0	
Route:	US 50	Federal:	8,847	State :	2,212	Local :	0	Estimated Total: 11,409					
Project No.:	SL0047	Anticipated Federal Funds : NHPP			Award Date : 7/2024		R/W:	0	0	0	0	0	0
Length:	9.11	Let With :			Future Cost : 0		Construction:	0	10,302	0	0	0	0
MPO:	Y	Tip No. : 7228W-23				FFOS:	0	0	0	0	0	0	
						Payback:	0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	FRANKLIN	Bridge rehabilitation over the Bourbeuse River and Birch Creek and culvert rehabilitation 0.3 mile east of Old Highway 50. Project involves bridges A3961, A6361, A4047 and culvert H0388.				Engineering:	457	10	15	194	0	0
Route:	US 50	Federal: 2,570	State : 643	Local : 0	Estimated Total: 3,670	R/W:	0	0	10	0	0	
Project No.:	SL0067	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	2,984	0	
Length:	0.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7229O-23				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail and signage from Rte. 100 to 0.1 mile north of Independence Drive.				Engineering:	344	5	5	112	0	0
Route:	RT A	Adv. CN: 1,461	State : 365	Local : 0	Estimated Total: 2,170	R/W:	0	0	0	0	0	
Project No.:	SL0049	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,704	0	
Length:	7.55	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7228Y-23				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, pavement repair and signage upgrade from Roller Road to North Outer Road 44.				Engineering:	122	1	1	34	0	0
Route:	RT AB	Adv. CN: 445	State : 111	Local : 0	Estimated Total: 678	R/W:	0	0	0	0	0	
Project No.:	SL0050	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	520	0	
Length:	2.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7228Z-23				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, replace signage, upgrade guardrail and bridge deck sealing from Osage St. to Rte. O, Rte. O from Rte. AT to Rte. F, Rte. NN from Rte. O to Rte. 30, Tiny Ridge Way Rd. from Rte. NN to EOM. Project involves bridges A5950, A2187, A2137 and A2138.				Engineering:	833	626	0	0	0	0
Route:	RT F	Adv. CN: 7,800	State : 1,950	Local : 0	Estimated Total: 10,583	R/W:	0	0	0	0	0	
Project No.:	SL0034	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024	Construction:	0	9,124	0	0	0	
Length:	25.01	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7228J-23				Payback:	0	0	0	0	0	
County:	FRANKLIN	Bridge rehabilitation over the Meramec River and bridge replacements over Brush Creek north of Heynes Memorial Annex and 0.8 mile south of Heynes Memorial Annex. Project involves bridges A3871, A8533 and A8534.				Engineering:	260	200	50	40	562	0
Route:	RT K	Federal: 7,958	State : 1,990	Local : 0	Estimated Total: 10,208	R/W:	0	0	0	54	0	
Project No.:	SL0059	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	9,042	
Length:	0.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7229H-23				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail, drainage and replace signage from Rte. C to Rte. 185.				Engineering:	380	135	0	0	0	0
Route:	RT KK	Federal: 0	State : 1,927	Local : 0	Estimated Total: 2,307	R/W:	0	40	0	0	0	
Project No.:	6S3619	Anticipated Federal Funds : STATE			Award Date : 2/2025	Construction:	0	1,752	0	0	0	
Length:	5.04	Let With : 6S3619B			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7219Y-22				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, upgrade drainage and replace signage from Rte. 185 to Rte. 100.				Engineering:	0	108	0	0	0	
Route:	RT KK	Adv. CN: 1,229	State : 307	Local : 0	Estimated Total: 1,536	R/W:	0	0	0	0	0	
Project No.:	6S3619B	Anticipated Federal Funds : AC-STBG			Award Date : 2/2025	Construction:	0	1,428	0	0	0	
Length:	4.99	Let With : 6S3619			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7219YY-22				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, pipe replacement, upgrade guardrail and replace signage from Rte. 30 to Pickles Ford Road, culvert replacement over the Meramec River and culvert extension over Hoosier Creek. Project involves culvert R0261 and R0262.				Engineering:	160	80	239	0	0	
Route:	RT PP	Federal: 0	State : 3,567	Local : 0	Estimated Total: 3,727	R/W:	0	75	0	0	0	
Project No.:	SL0032	Anticipated Federal Funds : STATE			Award Date : 2026	Construction:	0	0	3,173	0	0	
Length:	6.72	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7228H-23				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail from west junction Rte. 100 to east junction Rte. 100 and bridge deck sealing over Labadie Creek. Project involves bridge A7212.				Engineering:	425	431	0	0	0	
Route:	RT T	Adv. CN: 4,804	State : 1,201	Local : 0	Estimated Total: 6,430	R/W:	0	25	0	0	0	
Project No.:	6S3611	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025	Construction:	0	5,549	0	0	0	
Length:	14.98	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7219W-22				Payback:	0	0	0	0	0	
County:	FRANKLIN	Culvert rehabilitation on Rte. VV over Rohlfing Creek, on Rte. UU over Buesher Creek, on I-44 over branch of the Bourbeuse River and on Rte. OO over Little Fox Creek. Project involves culverts N0820, A4693, L0355 and N0351.				Engineering:	45	15	10	36	0	
Route:	RT VV	Adv. CN: 383	State : 96	Local : 0	Estimated Total: 524	R/W:	0	0	10	0	0	
Project No.:	SL0068	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	408	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7230O-23				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	JEFFERSON	Bridge rehabilitation over Union Pacific Railroad and Joachim Creek, Rte. 61 over Rock Creek and Rte. T over Plattin Creek. Project involves bridges A3616, A4588 and A4789.				Engineering:	130	95	20	15	154	0							
Route:	MO 110	Federal:	2,182	State :	546	Local :	0	Estimated Total: 2,858				R/W:	0	0	0	0	0		
Project No.:	SL0069	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	0	2,444	0
Length:	0.50	Let With :				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229P-23				Payback:	0	0	0	0	0	0							
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail, signals, replace signage and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. B to north of the Big River and on Rte. N from Rte. 21 to Donnelly Street.				Engineering:	450	744	0	0	0	0							
Route:	MO 21	Adv. CN:	7,817	State :	1,954	Local :	0	Estimated Total: 10,221				R/W:	0	5	0	0	0	0	
Project No.:	SL0044	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025						Construction:	0	9,022	0	0	0	0
Length:	14.91	Let With :				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228T-23				Payback:	0	0	0	0	0	0							
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. 61 to the Meramec River.				Engineering:	200	134	0	0	0	0							
Route:	MO 231	Federal:	1,086	State :	272	Local :	0	Estimated Total: 1,558				R/W:	0	0	0	0	0	0	
Project No.:	SL0042	Anticipated Federal Funds : NHPP				Award Date :	1/2025						Construction:	0	1,224	0	0	0	0
Length:	2.19	Let With :				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228R-23				Payback:	0	0	0	0	0	0							
County:	JEFFERSON	Pavement resurfacing, pavement repair, upgrade guardrail and replace signage from 0.2 mile west of Rte. PP to 0.2 mile west of Gravois Bluffs Boulevard and Rte. PP from Byrnes Mill Road to Rte. 30.				Engineering:	362	75	75	358	0	0							
Route:	MO 30	Federal:	4,669	State :	1,167	Local :	0	Estimated Total: 6,198				R/W:	0	0	0	0	0	0	
Project No.:	SL0046	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	5,328	0	0
Length:	7.90	Let With :				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7228V-23				Payback:	0	0	0	0	0	0							
County:	JEFFERSON	Bridge rehabilitation over the Meramec River. Project involves twin bridges A0609.				Engineering:	1,281	565	1,078	0	0	0							
Route:	IS 55	Federal:	16,174	State :	1,797	Local :	0	Estimated Total: 19,252				R/W:	0	10	0	0	0	0	
Project No.:	613290	Anticipated Federal Funds : NHFP				Award Date :	2025						Construction:	0	0	16,318	0	0	0
Length:	0.28	Let With :				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 6806L-18				Payback:	0	0	0	0	0	0							

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and signage from Rte. 67 to Rte. 110.				Engineering:	298	1	120	0	0	0							
Route:	RT CC	Adv. CN:	1,534	State :	383	Local :	0	Estimated Total: 2,215				R/W:	0	0	0	0	0	0	
Project No.:	SL0041	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	1,796	0	0	0
Length:	5.60	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7228Q-23				Payback:	0	0	0	0	0	0							
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail, replace signage and bridge deck sealing from Rte. 21 to west of Metropolitan Boulevard and on Rte. MM from Buckeye Valley Road to Rte. 21. Project involves bridges A5581, A5582, A5417, A5418, A5415, A5416, A5634 and A5633.				Engineering:	135	25	25	165	0	0							
Route:	RT M	Federal:	1,954	State :	488	Local :	0	Estimated Total: 2,577				R/W:	0	0	21	0	0	0	
Project No.:	6S3652	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	2,206	0	0
Length:	7.31	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7220L-22				Payback:	0	0	0	0	0	0							
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and replace signage from Rte. 30 to east of Buckeye Valley Road.				Engineering:	294	310	0	0	0	0							
Route:	RT MM	Federal:	2,986	State :	747	Local :	0	Estimated Total: 4,027				R/W:	0	5	0	0	0	0	
Project No.:	6S3575	Anticipated Federal Funds : NHPP				Award Date :	4/2025						Construction:	0	3,418	0	0	0	0
Length:	4.34	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7219N-22				Payback:	0	0	0	0	0	0							
County:	JEFFERSON	Pavement preservation treatment on Rte. Z in Jefferson County and Rte. H, Rte. BB, Rte. AT and Rte. TT in Franklin County.				Engineering:	0	68	0	0	0	0							
Route:	RT Z	Adv. CN:	610	State :	152	Local :	0	Estimated Total: 762				R/W:	0	0	0	0	0	0	
Project No.:	SL0145	Anticipated Federal Funds : AC-STBG				Award Date :	2/2025						Construction:	0	694	0	0	0	0
Length:	38.13	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7320H-24				Payback:	0	0	0	0	0	0							
County:	ST. CHARLES	Striping upgrades from Technology Drive to 0.5 mile west of I-270 and on I-44 from 0.3 mile west of Rte. 47 to I-70.				Engineering:	50	157	0	0	0	0							
Route:	MO 364	Federal:	1,941	State :	216	Local :	0	Estimated Total: 2,207				R/W:	0	0	0	0	0	0	
Project No.:	SL0173	Anticipated Federal Funds : SAFETY				Award Date :	2/2025						Construction:	0	2,000	0	0	0	0
Length:	72.73	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7320L-24				Payback:	0	0	0	0	0	0							

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ST. CHARLES	Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard, Elm Point Industrial Drive and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and A5109.				Engineering:	300	10	10	300	100	602
Route:	MO 370	Federal:	7,670	State :	1,918	Local :	0	Estimated Total: 9,888				
Project No.:	6P3551	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	0.30	Let With : 6P3612				Future Cost :	0					
MPO:	Y	Tip No. : 7216V-22				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	8,566	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	ST. CHARLES	Bridge rehabilitation over the Missouri River. Project involves bridge A4557.				Engineering:	2,286	750	4,389	0	0	0
Route:	MO 370	Federal:	54,298	State :	13,575	Local :	0	Estimated Total: 70,159				
Project No.:	6P3554	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.64	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7216W-22				R/W:	0	0	0	0	0	0
						Construction:	0	0	62,734	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	ST. CHARLES	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494.				Engineering:	77	5	5	50	20	174
Route:	MO 370	Federal:	2,504	State :	626	Local :	0	Estimated Total: 3,207				
Project No.:	6P3612	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	0.12	Let With : 6P3551				Future Cost :	0					
MPO:	Y	Tip No. : 7217J-22				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	2,876	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	ST. CHARLES	Pavement resurfacing from east of Elm Point Road to I-270 and on Rte. 94 from Rte. B to north of Little Hills Expressway.				Engineering:	500	2,669	0	0	0	0
Route:	MO 370	Federal:	21,002	State :	5,251	Local :	0	Estimated Total: 26,753				
Project No.:	6P3649	Anticipated Federal Funds : NHPP				Award Date :	6/2025					
Length:	8.76	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7217U-22				R/W:	0	0	0	0	0	0
						Construction:	0	23,584	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	ST. CHARLES	Pavement resurfacing from Pitman Avenue to end of state maintenance.				Engineering:	2	6	9	0	0	0
Route:	E OR 61	Federal:	0	State :	119	Local :	0	Estimated Total: 121				
Project No.:	SL0014	Anticipated Federal Funds : STATE				Award Date :	2025					
Length:	0.55	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7227P-23				R/W:	0	0	0	0	0	0
						Construction:	0	0	104	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ST. CHARLES	Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive.					Engineering:	105	338	0	0	0	0
Route:	US 61	Federal:	3,324	State :	369	Local :	0	Estimated Total: 3,798					
Project No.:	SL0019	Anticipated Federal Funds : SAFETY					Award Date :	4/2025					
Length:	3.66	Let With :					Future Cost : 0						
MPO:	Y	Tip No. : 7227U-23					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ST. CHARLES	Safety and operational improvements from Dietrich Road to 1.0 mile north of I-64 (Phase I). Potential Design-Build project.					Engineering:	400	1,000	2,000	2,550	0	0
Route:	US 61	Federal:	35,330	State :	8,833	Local :	0	Estimated Total: 44,563					
Project No.:	SL0083	Anticipated Federal Funds : NHPP					Award Date :	2027					
Length:	6.04	Let With :					Future Cost : 0						
MPO:	Y	Tip No. : 7229Z-23					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ST. CHARLES	Add lanes from I-70 to Rte. K, pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94 and bridge rehabilitation over Peruque Creek. Design-Build project. Project involves bridges A1456 and A6754.					Engineering:	2,125	3,792	0	0	0	0
Route:	IS 64	Federal:	39,342	State :	4,371	Local :	0	Estimated Total: 45,838					
Project No.:	613033	Anticipated Federal Funds : NHPP					Award Date :	11/2024					
Length:	15.18	Let With : ST0020					Future Cost : 0						
MPO:	Y	Tip No. : 7220M-22					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ST. CHARLES	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.					Engineering:	510	300	697	0	0	0
Route:	IS 64	Federal:	8,363	State :	929	Local :	0	Estimated Total: 9,802					
Project No.:	613650	Anticipated Federal Funds : NHPP					Award Date :	2025					
Length:	51.95	Let With :					Future Cost : 0						
MPO:	Y	Tip No. : 7216G-22					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Warsen Avenue to Wolfrum Road, Rte. N from Spring Borough Drive to Technology Drive and on South Outer Road 64 from Prospect Road to Hickory Glen Court and from Rte. N to south of Kent Drive.					Engineering:	10	5	5	300	520	0
Route:	N OR 64	Adv. CN:	5,368	State :	1,342	Local :	0	Estimated Total: 6,720					
Project No.:	SL0013	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length:	10.54	Let With :					Future Cost : 0						
MPO:	Y	Tip No. : 7227O-23					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ST. CHARLES	Bridge replacement over Peruque Creek. Project involves bridge J0991.				Engineering:	55	50	70	25	275	0
Route:	N OR 64	Federal:	3,876	State :	969	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	4,900	Construction:	0	0	0	4,425	0	
Project No.:	SL0016	Anticipated Federal Funds : NHPP			Award Date :	2027	FFOS:	0	0	0	0	
Length:	0.04	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	Y	Tip No. : 7227R-23										
County:	ST. CHARLES	Bridge replacement over Dardenne Creek. Project involves bridge A1458.				Engineering:	100	301	0	0	0	
Route:	N OR 64	Federal:	2,536	State :	634	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	3,270	Construction:	0	2,869	0	0	0	
Project No.:	SL0112	Anticipated Federal Funds : NHPP			Award Date :	6/2025	FFOS:	0	0	0	0	
Length:	0.04	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	Y	Tip No. : 7265C-23										
County:	ST. CHARLES	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.				Engineering:	10	6	0	0	0	
Route:	S OR 64	Adv. CN:	1,225	State :	306	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,541	Construction:	0	1,525	0	0	0	
Project No.:	6S3507	Anticipated Federal Funds : AC-STBG			Award Date :	/2025	FFOS:	0	0	0	0	
Length:	1.00	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	Y	Tip No. : 6961A-20										
County:	ST. CHARLES	Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	1	0	0	0	
Route:	US 67	Federal:	601	State :	150	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	751	Construction:	0	750	0	0	0	
Project No.:	6P3414	Anticipated Federal Funds : NHPP			Award Date :	/2025	FFOS:	0	0	0	0	
Length:	0.19	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	Y	Tip No. : 72160-24										
County:	ST. CHARLES	Corridor safety improvements to potentially include J-turns and pavement resurfacing between Riverlands Way and the Missouri River.				Engineering:	375	250	1,380	0	0	
Route:	US 67	Federal:	16,913	State :	1,879	R/W:	0	25	0	0	0	
		Local :	0	Estimated Total:	19,167	Construction:	0	0	17,137	0	0	
Project No.:	6P3636	Anticipated Federal Funds : SAFETY			Award Date :	2026	FFOS:	0	0	0	0	
Length:	3.00	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	Y	Tip No. : 7217N-22										

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ST. CHARLES	Payment to IDOT for bridge deck sealing on the Clark Bridge over the Mississippi River. Project involves bridge A4278.				Engineering:	0	11	0	0	0	0
Route:	US 67	Federal: 129	State : 32	Local : 0	Estimated Total: 161	R/W:	0	0	0	0	0	
Project No.:	SL0088	Anticipated Federal Funds : NHPP			Award Date : /	Construction:	0	150	0	0	0	
Length:	0.42	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7230E-26				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.				Engineering:	10	5	5	71	0	0
Route:	US 67	Federal: 901	State : 225	Local : 0	Estimated Total: 1,136	R/W:	0	0	0	0	0	
Project No.:	SL0107	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	1,045	0	0
Length:	0.64	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7230M-23				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Striping upgrades in St. Charles and St. Louis Counties and St. Louis City.				Engineering:	40	65	0	0	0	0
Route:	IS 70	Federal: 646	State : 72	Local : 0	Estimated Total: 758	R/W:	0	0	0	0	0	
Project No.:	SL0127	Anticipated Federal Funds : SAFETY			Award Date : 1/2025	Construction:	0	653	0	0	0	
Length:	46.82	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265H-23				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Bridge rehabilitation over Peruque Creek and Rte. A. Project involves bridges L0206, L0709, A4236 and A4237.				Engineering:	10	10	10	100	40	198
Route:	IS 70	Federal: 2,894	State : 321	Local : 0	Estimated Total: 3,225	R/W:	0	0	0	0	0	
Project No.:	SL0134	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	2,857	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7320W-24				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Bridge deck sealing at various locations in the St. Louis District. Project involves various bridges on I-70, I-270, I-170, Rte. 141, Rte. 340, Rte. 364 and Rte. 67. Potentially bridges on Rte. 94, Rte. 79 and Rte. K.				Engineering:	0	234	0	0	0	0
Route:	IS 70	Federal: 2,164	State : 240	Local : 0	Estimated Total: 2,404	R/W:	0	0	0	0	0	
Project No.:	SL0143	Anticipated Federal Funds : NHPP			Award Date : 12/2024	Construction:	0	2,170	0	0	0	
Length:	2.22	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7320F-24				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
County:	ST. CHARLES	Bridge washing over the Missouri River on I-70, I-64, Rte. 47, Rte. 364, Rte. 370, Rte. 67 and on Rte. 364 over Creve Coeur Lake. Project involves bridges A3292, L0561, A4017, A7577, A4557, A5585, A5584, A3047 and A8141.				Engineering:	0	25	40	111	0	0			
Route:	IS 70	Federal:	1,384	State :	154	Local :	0	Estimated Total: 1,538		R/W:	0	0	0	0	0
Project No.:	SL0188	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	1,362	0	0	
Length:	4.00	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7322R-25				Payback:	0	0	0	0	0	0	0		
County:	ST. CHARLES	Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70 and I-64. Project involves bridges A4728, A7043, A2348, A8539, A6157, A6755, A7103, A6986 and H0141.				Engineering:	10	50	28	10	3	78			
Route:	MO 79	Federal:	1,180	State :	295	Local :	0	Estimated Total: 1,485		R/W:	0	0	0	0	
Project No.:	SL0015	Anticipated Federal Funds : NHPP				Award Date : 2029		Construction:	0	0	0	0	0	1,306	
Length:	0.05	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0		
MPO:	Y	Tip No. : 7227Q-23				Payback:	0	0	0	0	0	0	0		
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.				Engineering:	70	80	0	0	0	0			
Route:	MO 94	Adv. CN:	878	State :	219	Local :	0	Estimated Total: 1,167		R/W:	0	0	0	0	
Project No.:	SL0011	Anticipated Federal Funds : AC-STBG				Award Date : 11/2024		Construction:	0	1,017	0	0	0	0	
Length:	6.70	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0		
MPO:	Y	Tip No. : 7227M-23				Payback:	0	0	0	0	0	0	0		
County:	ST. CHARLES	Add intersection turn lanes and replace signal at Rte. D. \$1,917,900 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	205	200	40	276	0	0			
Route:	MO 94	Adv. CN:	2,802	State :	701	Local :	0	Estimated Total: 3,708		R/W:	0	0	682	0	0
Project No.:	SL0120	Anticipated Federal Funds : AC-STBG				Award Date : 2027		Construction:	0	0	0	2,305	0	0	
Length:	1.21	Let With :				Future Cost : 0		FFOS:	0	0	0	1,918	0	0	
MPO:	Y	Tip No. : 7265F-23, 7360C-27				Payback:	0	0	0	0	0	0	0		
County:	ST. CHARLES	Bridge deck sealing at various locations in St. Charles and St. Louis counties. Project involves various bridges on Rte. 94, Rte. D, Rte. N, Rte. T, Rte. Z, I-64, I-270, Rte. 67, Rte. 141 and Rte. N.				Engineering:	0	5	160	0	0	0			
Route:	MO 94	Federal:	1,405	State :	351	Local :	0	Estimated Total: 1,756		R/W:	0	0	0	0	
Project No.:	SL0208	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	1,591	0	0	0	
Length:	1.13	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0		
MPO:	Y	Tip No. : 7372G-25				Payback:	0	0	0	0	0	0	0		

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County: ST. CHARLES	Add intersection turn lanes and signal at Rte. B. \$712,890 Congestion Mitigation and Air Quality Improvement Program funds.					Engineering:	0	59	7	80	0	0
Route: MO 94	Federal: 757	State: 189	Local: 0	Estimated Total: 946		R/W:	0	0	156	0	0	0
Project No.: SL0235	Anticipated Federal Funds : CMAQ			Award Date : 2026		Construction:	0	0	0	644	0	0
Length: 0.17	Let With :			Future Cost : 0		FFOS:	0	59	120	534	0	0
MPO: Y Tip No. : 7360B-25						Payback:	0	0	0	0	0	0
County: ST. CHARLES	Payment to Wentzville School District to add signal at Frontier Middle School. \$148,365 Cost Share funds.					Engineering:	1	2	0	0	0	0
Route: RT DD	Adv. CN: 120	State: 30	Local: 0	Estimated Total: 151		R/W:	0	0	0	0	0	0
Project No.: SL0185	Anticipated Federal Funds : AC-STBG			Award Date : /		Construction:	0	148	0	0	0	0
Length: 0.06	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7324G-24						Payback:	0	0	0	0	0	0
County: ST. CHARLES	Payment to Lake Saint Louis for pavement resurfacing, drainage improvements and to add lanes and sidewalks from north of Hawk Ridge Crossing to south of Hawk Ridge Circle. \$600,000 Cost Share funds.					Engineering:	10	15	10	0	0	0
Route: CST LAKE ST LOUIS BLVD	Adv. CN: 500	State: 125	Local: 0	Estimated Total: 635		R/W:	0	0	0	0	0	0
Project No.: SL0118	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	600	0	0	0
Length: 0.44	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7235B-23						Payback:	0	0	0	0	0	0
County: ST. CHARLES	Construct new north outer road and relocate ramps from Rte. 94 to Zumbahl Road. \$5,069,000 Cost Share, \$3,000,000 Congestion Mitigation and Air Quality Program and \$2,431,000 St. Charles County funds.					Engineering:	8	1,052	0	0	0	0
Route: N OR 70 E	Adv. CN: 9,121	State: 0	Local: 2,431	Estimated Total: 11,560		R/W:	0	0	0	0	0	0
Project No.: SL0119	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025		Construction:	0	10,500	0	0	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	5,431	0	0	0	0
MPO: Y Tip No. : 7320A-23						Payback:	0	0	0	0	0	0
County: ST. CHARLES	Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbahl Road. \$475,966 Cost Share funds.					Engineering:	0	0	0	0	0	0
Route: N OR 70 E	Adv. CN: 381	State: 95	Local: 0	Estimated Total: 476		R/W:	0	0	0	0	0	0
Project No.: SL0161	Anticipated Federal Funds : AC-STBG			Award Date : 2026		Construction:	0	0	0	0	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y Tip No. : 7320AA-26						Payback:	0	0	476	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ST. CHARLES	Add roundabout at Koch Road.				Engineering:	105	100	45	174	0	0
Route:	RT P	Adv. CN:	2,472	State :	618	Local :	0	Estimated Total: 3,195				
Project No.:	6S3666	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.50	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7220P-22										
County:	ST. CHARLES	Pavement preservation treatment from Rte. 61 to Rte. M and on Rte. B from Rte. C to Rte. 94.				Engineering:	0	1	1	66	0	0
Route:	RT P	Adv. CN:	655	State :	164	Local :	0	Estimated Total: 819				
Project No.:	SL0218	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	19.46	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7372W-25										
County:	ST. CHARLES	Pavement preservation treatment from South Outer Road 70 to Rte. 94.				Engineering:	0	2	66	0	0	0
Route:	RT T	Adv. CN:	632	State :	158	Local :	0	Estimated Total: 790				
Project No.:	SL0217	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	19.04	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7372V-25										
County:	ST. CHARLES	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	1	61	0	0	0	0
Route:	VARIOUS	Adv. CN:	849	State :	212	Local :	0	Estimated Total: 1,062				
Project No.:	6P3459	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025					
Length:	0.00	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 6989F-20										
County:	ST. CHARLES	Pavement resurfacing, upgrade guardrail and replace signage from Rte. N to Rte. D.				Engineering:	62	163	0	0	0	0
Route:	RT Z	Adv. CN:	1,555	State :	389	Local :	0	Estimated Total: 2,016				
Project No.:	SL0012	Anticipated Federal Funds : AC-STBG				Award Date :	2/2025					
Length:	4.76	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7227N-23										
						Construction:	0	0	0	2,704	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	751	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	722	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	1,000	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	1,781	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade signals, bridge rehabilitation and bridge replacement from Rte. 141 to I-270. Project involves bridges A0960, A5016, F0181 and F0182.				Engineering:	1,442	849	0	0	0	0
Route:	MO 100	Federal:	10,518	State :	2,629	Local :	0	Estimated Total: 19,150				
Project No.:	6P3274	Anticipated Federal Funds : NHPP				Award Date :	5/2025					
Length:	3.40	Let With : 6P3274B				Future Cost :	0					
MPO:	Y	Tip No. : 6798T-18				R/W:	4,561	0	0	0	0	0
							Construction:	0	12,298	0	0	0
							FFOS:	0	0	0	0	0
							Payback:	0	0	0	0	0
County:	ST. LOUIS	Add J-turns at Rte. T and Pond Road. \$1,207,000 Cost Share funds, \$940,800 STBG and \$252,200 City of Wildwood funds.				Engineering:	2	296	0	0	0	0
Route:	MO 100	Federal:	2,157	State :	287	Local :	252	Estimated Total: 2,698				
Project No.:	SL0091	Anticipated Federal Funds : NHPP				Award Date :	3/2025					
Length:	1.19	Let With : 6P3635 SL0092				Future Cost :	0					
MPO:	Y	Tip No. : 7251A-23				R/W:	0	0	0	0	0	0
							Construction:	0	2,400	0	0	0
							FFOS:	0	1,193	0	0	0
							Payback:	0	0	0	0	0
County:	ST. LOUIS	Construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane. \$1,126,000 Cost Share and \$1,181,000 City of Wildwood funds.				Engineering:	4	275	0	0	0	0
Route:	MO 100	Federal:	1,401	State :	0	Local :	1,181	Estimated Total: 2,586				
Project No.:	SL0092	Anticipated Federal Funds : NHPP				Award Date :	3/2025					
Length:	0.57	Let With : 6P3635 SL0091				Future Cost :	0					
MPO:	Y	Tip No. : 7266-23				R/W:	0	0	0	0	0	0
							Construction:	0	2,307	0	0	0
							FFOS:	0	1,181	0	0	0
							Payback:	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.				Engineering:	212	75	0	0	0	0
Route:	MO 100	Federal:	878	State :	220	Local :	0	Estimated Total: 1,310				
Project No.:	6P3274B	Anticipated Federal Funds : NHPP				Award Date :	5/2025					
Length:	0.00	Let With : 6P3274				Future Cost :	0					
MPO:	Y	Tip No. : 7216N-22				R/W:	0	0	0	0	0	0
							Construction:	0	1,023	0	0	0
							FFOS:	0	0	0	0	0
							Payback:	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. CC to Rte. 100.				Engineering:	60	234	0	0	0	0
Route:	MO 109	Adv. CN:	2,446	State :	612	Local :	0	Estimated Total: 3,118				
Project No.:	SL0077	Anticipated Federal Funds : AC-STBG				Award Date :	12/2024					
Length:	4.73	Let With : SL0080				Future Cost :	0					
MPO:	Y	Tip No. : 7229V-23				R/W:	0	0	0	0	0	0
							Construction:	0	2,824	0	0	0
							FFOS:	0	0	0	0	0
							Payback:	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028							
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029							
County:	ST. LOUIS	Bridge rehabilitation over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4920, A7015 and A4919.				Engineering:	35	10	10	10	313	0						
Route:	MO 141	Federal:	2,989	State :	747	Local :	0	Estimated Total: 3,771				R/W:	0	0	0	0	0	
Project No.:	SL0025	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	0	0	3,393	0
Length:	0.22	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7228A-23				Payback:						0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from Rte. 370 to I-70.				Engineering:	10	5	50	230	0	0						
Route:	MO 141	Federal:	1,242	State :	311	Local :	0	Estimated Total: 1,563				R/W:	0	0	0	0	0	
Project No.:	SL0026	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:					0	0	0	1,268	0	0
Length:	2.82	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7228B-23				Payback:						0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from Rider Trail South to south of Casino Center Drive.				Engineering:	150	307	0	0	0	0						
Route:	MO 141	Federal:	2,188	State :	547	Local :	0	Estimated Total: 2,885				R/W:	0	0	0	0	0	
Project No.:	SL0028	Anticipated Federal Funds : NHPP				Award Date :	11/2024	Construction:					0	2,428	0	0	0	0
Length:	1.87	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7228D-23				Payback:						0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing on the southbound lanes from 0.1 mile north of St. Luke's Hospital Road to 0.4 mile south of I-64 and on the northbound lanes from I-64 to 0.1 mile north of St. Luke's Hospital Road.				Engineering:	28	66	0	0	0	0						
Route:	MO 141	Federal:	688	State :	172	Local :	0	Estimated Total: 888				R/W:	0	0	0	0	0	
Project No.:	SL0078	Anticipated Federal Funds : NHPP				Award Date :	2/2025	Construction:					0	794	0	0	0	0
Length:	1.32	Let With : SL0121				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7229W-23				Payback:						0	0	0	0	0	0	
County:	ST. LOUIS	Widen interchange ramp, add turn lane and signal optimization at I-64. \$1,717,040 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	208	208	0	0	0	0						
Route:	MO 141	Federal:	2,070	State :	517	Local :	0	Estimated Total: 2,795				R/W:	0	0	0	0	0	
Project No.:	SL0121	Anticipated Federal Funds : CMAQ				Award Date :	2/2025	Construction:					0	2,379	0	0	0	0
Length:	0.83	Let With : SL0078				Future Cost : 0						FFOS:	162	1,555	0	0	0	0
MPO:	Y	Tip No. : 7256-23, 7256A-25				Payback:						0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
County:	ST. LOUIS	Add intersection turn lanes and upgrade signals at Parkway South Middle School and at Springdale Lane. \$224,484 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	21	3	28	0	0				
Route:	MO 141	Federal:	239	State :	60	Local :	0	Estimated Total:	299	R/W:	0	0	26	0	0	0
Project No.:	SL0234	Anticipated Federal Funds : CMAQ			Award Date :	2026	Construction:	0	0	0	221	0	0	0	0	
Length:	0.15	Let With :			Future Cost :	0	FFOS:	0	21	20	184	0	0	0	0	
MPO:	Y	Tip No. : 7360A-25				Payback:	0	0	0	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.				Engineering:	400	150	300	1,043	0	0				
Route:	IS 170	Federal:	13,807	State :	1,534	Local :	0	Estimated Total:	15,741	R/W:	0	0	182	0	0	0
Project No.:	6I3567	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:	0	0	0	13,666	0	0	0	0	
Length:	0.26	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7171U-22				Payback:	0	0	0	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge and culvert rehabilitation and upgrade guardrail from Nyflot Avenue to 0.2 mile north of Rte. 340 and sound abatement repairs near East Sherwood Drive. Project involves bridges A3176, A2807, A2809 and culvert A2808. \$50,000 District Operation funds.				Engineering:	1,110	100	100	849	0	0				
Route:	IS 170	Federal:	13,011	State :	1,446	Local :	0	Estimated Total:	15,567	R/W:	0	0	182	0	0	0
Project No.:	6I3572	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:	0	0	0	13,226	0	0	0	0	
Length:	7.51	Let With :			Future Cost :	0	FFOS:	0	0	50	0	0	0	0	0	
MPO:	Y	Tip No. : 7171R-22				Payback:	0	0	0	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge replacement on ramp from eastbound I-270 to southbound I-170. Project involves bridge A3808.				Engineering:	425	504	0	0	0	0				
Route:	IS 170	Federal:	3,980	State :	442	Local :	0	Estimated Total:	4,847	R/W:	0	0	0	0	0	0
Project No.:	6I3624B	Anticipated Federal Funds : NHPP			Award Date :	2/2025	Construction:	0	3,918	0	0	0	0	0	0	
Length:	0.16	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7227A-23				Payback:	0	0	0	0	0	0	0	0	0	
County:	ST. LOUIS	Striping upgrades from I-270 to I-64.				Engineering:	15	32	0	0	0	0				
Route:	IS 170	Federal:	249	State :	28	Local :	0	Estimated Total:	292	R/W:	0	0	0	0	0	0
Project No.:	SL0125	Anticipated Federal Funds : SAFETY			Award Date :	12/2024	Construction:	0	245	0	0	0	0	0	0	
Length:	10.87	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7265I-23				Payback:	0	0	0	0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ST. LOUIS	Bridge replacement, ramp extensions, upgrade ITS equipment and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.				Engineering:	976	15	440	4	4	1,447
Route:	MO 180	Federal:	15,352	State :	3,838	Local :	0	Estimated Total: 20,191				
Project No.:	6S3311	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.10	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6811B-18										
County:	ST. LOUIS	Signal optimization from Boenker Lane to Odgen Avenue. \$1,398,704 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	1	123	0	0	0	0
Route:	MO 180	Federal:	1,498	State :	374	Local :	0	Estimated Total: 1,873				
Project No.:	SL0179	Anticipated Federal Funds : CMAQ				Award Date :	10/2024					
Length:	9.56	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7263-25										
County:	ST. LOUIS	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to the Meramec River and bridge rehabilitation over Gravois Creek and Grant's Trail. Project involves bridges A1156 and A1157.				Engineering:	3,218	1,718	0	0	0	0
Route:	MO 21	Federal:	21,345	State :	5,336	Local :	0	Estimated Total: 30,287				
Project No.:	6S3283	Anticipated Federal Funds : NHPP				Award Date :	12/2024					
Length:	8.18	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6798R-18										
County:	ST. LOUIS	Bridge washing over the Meramec River on Rte. 21, Rte. 30, Rte. 61, Rte. 109, Rte. 141, Rte. 185, Rte. F, Rte. K and Rte. O. Project involves bridges A2137, A3871, K0637, A6474, A2187, A4975, A2955, A3967 and A3998.				Engineering:	0	1	1	15	23	0
Route:	MO 21	Federal:	229	State :	57	Local :	0	Estimated Total: 286				
Project No.:	SL0194	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	1.48	Let With : SL0194B				Future Cost : 0						
MPO:	Y	Tip No. : 7322W-25										
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Casino Boulevard to Sappington Barracks Road.				Engineering:	870	180	978	0	0	0
Route:	MO 231	Adv. CN:	14,030	State :	3,507	Local :	0	Estimated Total: 18,407				
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	3.07	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7220F-22										
County:	ST. LOUIS	Bridge replacement, ramp extensions, upgrade ITS equipment and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.				R/W:	25	0	0	0	56	0
Route:	MO 180	Federal:	15,352	State :	3,838	Local :	0	Estimated Total: 20,191				
Project No.:	6S3311	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.10	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6811B-18										
County:	ST. LOUIS	Signal optimization from Boenker Lane to Odgen Avenue. \$1,398,704 Congestion Mitigation and Air Quality Improvement Program funds.				Construction:	0	0	0	0	0	17,224
Route:	MO 180	Federal:	1,498	State :	374	Local :	0	Estimated Total: 1,873				
Project No.:	SL0179	Anticipated Federal Funds : CMAQ				Award Date :	10/2024					
Length:	9.56	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7263-25										
County:	ST. LOUIS	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to the Meramec River and bridge rehabilitation over Gravois Creek and Grant's Trail. Project involves bridges A1156 and A1157.				Construction:	0	1,749	0	0	0	0
Route:	MO 21	Federal:	21,345	State :	5,336	Local :	0	Estimated Total: 30,287				
Project No.:	6S3283	Anticipated Federal Funds : NHPP				Award Date :	12/2024					
Length:	8.18	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6798R-18										
County:	ST. LOUIS	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to the Meramec River and bridge rehabilitation over Gravois Creek and Grant's Trail. Project involves bridges A1156 and A1157.				FFOS:	0	1,399	0	0	0	0
Route:	MO 21	Federal:	21,345	State :	5,336	Local :	0	Estimated Total: 30,287				
Project No.:	6S3283	Anticipated Federal Funds : NHPP				Award Date :	12/2024					
Length:	8.18	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6798R-18										
County:	ST. LOUIS	Bridge washing over the Meramec River on Rte. 21, Rte. 30, Rte. 61, Rte. 109, Rte. 141, Rte. 185, Rte. F, Rte. K and Rte. O. Project involves bridges A2137, A3871, K0637, A6474, A2187, A4975, A2955, A3967 and A3998.				FFOS:	0	0	0	0	0	0
Route:	MO 21	Federal:	229	State :	57	Local :	0	Estimated Total: 286				
Project No.:	SL0194	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	1.48	Let With : SL0194B				Future Cost : 0						
MPO:	Y	Tip No. : 7322W-25										
County:	ST. LOUIS	Bridge washing over the Meramec River on Rte. 21, Rte. 30, Rte. 61, Rte. 109, Rte. 141, Rte. 185, Rte. F, Rte. K and Rte. O. Project involves bridges A2137, A3871, K0637, A6474, A2187, A4975, A2955, A3967 and A3998.				Payback:	0	0	0	0	0	0
Route:	MO 21	Federal:	229	State :	57	Local :	0	Estimated Total: 286				
Project No.:	SL0194	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	1.48	Let With : SL0194B				Future Cost : 0						
MPO:	Y	Tip No. : 7322W-25										
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Casino Boulevard to Sappington Barracks Road.				Payback:	0	0	0	0	0	0
Route:	MO 231	Adv. CN:	14,030	State :	3,507	Local :	0	Estimated Total: 18,407				
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	3.07	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7220F-22										
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Casino Boulevard to Sappington Barracks Road.				R/W:	0	1,861	0	0	0	0
Route:	MO 231	Adv. CN:	14,030	State :	3,507	Local :	0	Estimated Total: 18,407				
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	3.07	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7220F-22										
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Casino Boulevard to Sappington Barracks Road.				Construction:	0	0	14,518	0	0	0
Route:	MO 231	Adv. CN:	14,030	State :	3,507	Local :	0	Estimated Total: 18,407				
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	3.07	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7220F-22										
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Casino Boulevard to Sappington Barracks Road.				FFOS:	0	0	0	0	0	0
Route:	MO 231	Adv. CN:	14,030	State :	3,507	Local :	0	Estimated Total: 18,407				
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	3.07	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7220F-22										
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Casino Boulevard to Sappington Barracks Road.				Payback:	0	0	0	0	0	0
Route:	MO 231	Adv. CN:	14,030	State :	3,507	Local :	0	Estimated Total: 18,407				
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	3.07	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7220F-22										

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to the Meramec River.					Engineering:	990	95	1,563	0	0	0
Route:	MO 231	Federal:	20,773	State :	5,193	Local :	0	Estimated Total:	26,956				
Project No.:	6S3632	Anticipated Federal Funds : NHPP					R/W:	0	695	0	0	0	0
Length:	7.08	Let With :					Construction:	0	0	23,613	0	0	0
MPO:	Y	Tip No. : 7220G-22					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement repair from I-55 to the Mississippi River.					Engineering:	130	453	0	0	0	0
Route:	IS 255	Federal:	4,120	State :	458	Local :	0	Estimated Total:	4,708				
Project No.:	SL0074	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	3.37	Let With :					Construction:	0	4,125	0	0	0	0
MPO:	Y	Tip No. : 7229S-23					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from River City Boulevard to 0.1 mile north of Lindbergh Boulevard.					Engineering:	1,034	932	0	0	0	0
Route:	MO 267	Adv. CN:	11,495	State :	2,874	Local :	0	Estimated Total:	15,716				
Project No.:	6S3397	Anticipated Federal Funds : AC-STBG					R/W:	313	0	0	0	0	0
Length:	3.90	Let With :					Construction:	0	13,437	0	0	0	0
MPO:	Y	Tip No. : 6892N-19					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to 0.1 mile west of Rte. H (Riverview Drive). Project involves bridge A0221.					Engineering:	1,280	104	5	946	0	0
Route:	IS 270	Federal:	14,349	State :	1,594	Local :	0	Estimated Total:	17,223				
Project No.:	6I3020D	Anticipated Federal Funds : NHPP					R/W:	0	0	52	0	0	0
Length:	1.42	Let With :					Construction:	0	0	0	14,836	0	0
MPO:	Y	Tip No. : 7171D-21					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from west of Rte. 367 to 0.5 mile west of Rte. H (Riverview Drive) and on Dunn Road from Rte. 367 to west of Rte. H (Riverview Drive).					Engineering:	182	20	20	200	10	251
Route:	IS 270	Federal:	4,153	State :	461	Local :	0	Estimated Total:	4,796				
Project No.:	6I3580	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	6.20	Let With :					Construction:	0	0	0	0	0	4,113
MPO:	Y	Tip No. : 7171V-22					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ST. LOUIS	Culvert rehabilitation west of Rte. AC (New Halls Ferry Road). Project involves culvert J0888.					Engineering:	25	9	28	0	0	0
Route:	IS 270	Adv. CN:	326	State :	81	Local :	0	Estimated Total: 432					
Project No.:	6I3618	Anticipated Federal Funds : AC-STBG					Award Date :	2026					
Length:	0.02	Let With :					Future Cost : 0						
MPO:	Y	Tip No. : 7171Z-22											
County:	ST. LOUIS	Bridge replacement over Rte. 367 and Bellefontaine Road, median barrier replacement from 0.6 mile west of Rte. 367 to 0.4 mile west of Lilac Avenue, replace signals and upgrade pedestrian facilities at Bellefontaine Road. Project involves bridge J0847 and A0241.					Engineering:	1,720	804	25	2,002	0	0
Route:	IS 270	Federal:	30,604	State :	3,400	Local :	0	Estimated Total: 35,724					
Project No.:	SL0021	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length:	2.83	Let With :					Future Cost : 0						
MPO:	Y	Tip No. : 7227W-23											
County:	ST. LOUIS	Bridge rehabilitation on I-270 and Dunn Road over BNSF Railway. Project involves bridges L0749 and J0493.					Engineering:	0	54	250	10	5	229
Route:	IS 270	Federal:	3,956	State :	439	Local :	0	Estimated Total: 4,395					
Project No.:	SL0021B	Anticipated Federal Funds : NHPP					Award Date :	2028					
Length:	0.09	Let With :					Future Cost : 0						
MPO:	Y	Tip No. : 7322Q-25											
County:	ST. LOUIS	Bridge rehabilitation over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom Road to I-270 and on Missouri Bottom Road over I-270. Project involves bridges A0170, A4898, A4899 and A4277.					Engineering:	75	310	50	10	465	0
Route:	IS 270	Federal:	5,449	State :	605	Local :	0	Estimated Total: 6,129					
Project No.:	SL0022	Anticipated Federal Funds : NHPP					Award Date :	2028					
Length:	0.52	Let With :					Future Cost : 0						
MPO:	Y	Tip No. : 7227X-23											
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from I-70 to I-170.					Engineering:	50	150	300	1,180	0	0
Route:	IS 270	Federal:	13,947	State :	1,550	Local :	0	Estimated Total: 15,547					
Project No.:	SL0024	Anticipated Federal Funds : NHPP					Award Date :	2027					
Length:	6.24	Let With :					Future Cost : 0						
MPO:	Y	Tip No. : 7227Z-23											
							FFOS:	0	0	0	0	0	
							Payback:	0	0	0	0	0	
							FFOS:	0	0	0	0	0	
							Payback:	0	0	0	0	0	
							FFOS:	0	0	0	0	0	
							Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	ST. LOUIS	Bridge rehabilitation over Marshall Road, Rott Road, Von Talge Road, River Sub Railroad, I-55 and ramp from I-55 to I-255. Project involves bridges A0967, A1033, A4876, A4877, A1026, A5082, A1235, A1234 and A1233.				Engineering:	335	235	90	1,035	0	0
Route:	IS 270	Federal:	15,763	State :	1,751	Local :	0	Estimated Total: 17,849				
Project No.:	SL0053	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.40	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7229C-23				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	16,154	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from 0.2 mile west of Rte. 141 to east of Hannover Avenue and bridge deck sealing over I-270. Project involves bridge A1027.				Engineering:	160	110	511	0	0	0
Route:	MO 30	Federal:	5,722	State :	1,430	Local :	0	Estimated Total: 7,312				
Project No.:	SL0081	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	9.06	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7229Y-23				R/W:	0	0	0	0	0	0
						Construction:	0	0	6,531	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and repair sidewalk from I-270 to I-170.				Engineering:	180	428	0	0	0	0
Route:	MO 340	Federal:	3,933	State :	983	Local :	0	Estimated Total: 5,096				
Project No.:	SL0076	Anticipated Federal Funds : NHPP				Award Date :	12/2024					
Length:	4.81	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7229U-23				R/W:	0	0	0	0	0	0
						Construction:	0	4,488	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and repair sidewalk from I-270 to Ferguson Avenue.				Engineering:	70	50	133	0	0	0
Route:	MO 340	Federal:	1,625	State :	406	Local :	0	Estimated Total: 2,101				
Project No.:	SL0076B	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	7.76	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7265O-23				R/W:	0	130	0	0	0	0
						Construction:	0	0	1,718	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Payment to Olivette for intersection improvements at Dielman Industrial Drive and Price Road. \$631,500 Cost Share funds.				Engineering:	3	3	2	7	0	0
Route:	MO 340	Adv. CN:	515	State :	129	Local :	0	Estimated Total: 647				
Project No.:	SL0181	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	0.34	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7324A-24				R/W:	0	0	0	0	0	0
						Construction:	0	0	442	190	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING										
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
County:	ST. LOUIS	Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.				Engineering:	15	500	10	458	0	0					
Route:	MO 364	Federal:	4,718	State :	1,179	Local :	0	Estimated Total: 5,912				R/W:	0	0	0	0	0
Project No.:	SL0030	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	4,929	0	0			
Length:	0.88	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7228F-23				Payback:	0	0	0	0	0	0	0				
County:	ST. LOUIS	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan 0.3 mile west of Geyer Rd. to west of Weil Ave., on Geyer Rd. from Balmagoun Ln. to Rte. 366 and bridge replacement over Gravois Creek. Involves bridge J0228. \$68,275 Crestwood.				Engineering:	3,572	1,566	0	0	0	0					
Route:	MO 366	Federal:	19,578	State :	4,827	Local :	68	Estimated Total: 30,471				R/W:	2,426	0	0	0	0
Project No.:	6S3582	Anticipated Federal Funds : NHPP				Award Date :	11/2024	Construction:	0	22,907	0	0	0	0			
Length:	6.67	Let With :				Future Cost :	0	FFOS:	0	68	0	0	0	0			
MPO:	Y	Tip No. : 7171C-21				Payback:	0	0	0	0	0	0	0				
County:	ST. LOUIS	Safety and operational improvements from I-270 to Longridge Drive.				Engineering:	150	479	200	491	0	0					
Route:	MO 367	Federal:	5,174	State :	575	Local :	0	Estimated Total: 5,899				R/W:	0	0	1	0	0
Project No.:	SL0117	Anticipated Federal Funds : SAFETY				Award Date :	2027	Construction:	0	0	0	4,578	0	0			
Length:	3.26	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7265D-23				Payback:	0	0	0	0	0	0	0				
County:	ST. LOUIS	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.				Engineering:	231	40	25	25	5	257					
Route:	MO 370	Federal:	3,715	State :	929	Local :	0	Estimated Total: 4,875				R/W:	0	0	0	0	0
Project No.:	6P3615	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:	0	0	0	0	0	4,292			
Length:	0.15	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 7217K-22				Payback:	0	0	0	0	0	0	0				
County:	ST. LOUIS	Bridge replacement at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Potential Design-Build project. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A172				Engineering:	1,211	2,000	200	3,017	0	0					
Route:	IS 44	Federal:	47,366	State :	5,263	Local :	0	Estimated Total: 53,840				R/W:	0	0	260	0	0
Project No.:	6S3443	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	47,152	0	0			
Length:	1.08	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 6991T-20				Payback:	0	0	0	0	0	0	0				

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
County:	ST. LOUIS	Bridge rehabilitation at various locations from 1.3 mile west of Six Flags Road to Elm Avenue. Potential Design-Build project. Project involves bridges A3856, A0775, J0255, L0704, A3996, A3638, A1797, L0761, A4285, L0932, A4288, A8375, A8501, A1715, A1723 and A1728.				Engineering:	280	400	700	2,002	0	0			
Route:	IS 44	Federal:	28,350	State :	3,150	Local :	0	Estimated Total: 31,780		R/W:	0	0	0	0	0
Project No.:	SL0054	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	28,398	0	0	
Length:	0.82	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7229D-23				Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Pavement repair on I-55, I-255, Outer Road 44, Rte. 100, Rte. 340 and Rte. 47 in St. Louis County.				Engineering:	0	150	0	0	0	0			
Route:	S OR 44	Adv. CN:	1,344	State :	336	Local :	0	Estimated Total: 1,680		R/W:	0	0	0	0	
Project No.:	SL0206	Anticipated Federal Funds : AC-STBG				Award Date : 3/2025		Construction:	0	1,530	0	0	0	0	
Length:	17.37	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7372F-25				Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Bridge painting over 2nd Street, Union Pacific Railroad, River Des Peres, Green Park Road and Gravois Creek. Project involves bridges A0607, A0591, A1057, A1076, A1276 and A1085.				Engineering:	4	1	151	101	477	0			
Route:	IS 55	Federal:	6,962	State :	773	Local :	0	Estimated Total: 7,739		R/W:	0	0	0	0	
Project No.:	613565	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	0	7,005	0	
Length:	0.44	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7171O-22				Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Bridge washing over the Meramec River on I-55, I-44, Rte. 30 and Rte. 231. Project involves bridge A0609, A2014, A8231, L0611, A1796, A4932 and A8683.				Engineering:	0	1	1	45	36	0			
Route:	IS 55	Federal:	482	State :	54	Local :	0	Estimated Total: 536		R/W:	0	0	0	0	
Project No.:	SL0194B	Anticipated Federal Funds : NHPP				Award Date : 2027		Construction:	0	0	0	0	453	0	
Length:	1.25	Let With : SL0194				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7322X-25				Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Bridge rehabilitation over the Meramec River. Project involves bridge A0609.				Engineering:	0	5	5	60	692	0			
Route:	IS 55	Federal:	10,445	State :	1,160	Local :	0	Estimated Total: 11,605		R/W:	0	0	0	0	
Project No.:	SL0196	Anticipated Federal Funds : NHPP				Award Date : 2028		Construction:	0	0	0	0	10,843	0	
Length:	0.28	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7322Z-25				Payback:	0	0	0	0	0	0	0		

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile north of Lindbergh Boulevard to the Meramec River. Project involves bridges A5352 and A6474.				Engineering:	840	250	717	0	0	0				
Route:	US 61	Federal:	9,499	State :	2,375	Local :	0	Estimated Total:	12,714	R/W:	0	346	0	0	0	0
Project No.:	6S3578	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	10,561	0	0	0	0		
Length:	4.45	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 72190-22				Payback:	0	0	0	0	0	0				
County:	ST. LOUIS	Payback for project 6I0978 from west of Spoeede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.				Engineering:	0	0	0	0	0	0				
Route:	IS 64	Federal:	0	State :	11,683	Local :	0	Estimated Total:	189,799	R/W:	0	0	0	0	0	
Project No.:	6I0978Z	Anticipated Federal Funds : STATE			Award Date :	/	Construction:	0	0	0	0	0	0			
Length:	9.01	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 2606D-11				Payback:	178,116	11,683	0	0	0	0				
County:	ST. LOUIS	Bridge rehabilitation over the Missouri River. Project involves bridge A4017.				Engineering:	450	1,629	0	0	0	0				
Route:	IS 64	Federal:	22,199	State :	2,467	Local :	0	Estimated Total:	25,116	R/W:	0	25	0	0	0	
Project No.:	6I3538	Anticipated Federal Funds : NHPP			Award Date :	12/2024	Construction:	0	23,012	0	0	0	0			
Length:	0.48	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 7171J-23				Payback:	0	0	0	0	0	0				
County:	ST. LOUIS	Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC (New Halls Ferry Road).				Engineering:	535	1,434	0	0	0	0				
Route:	US 67	Federal:	8,348	State :	2,087	Local :	0	Estimated Total:	10,970	R/W:	0	50	0	0	0	
Project No.:	6P3623	Anticipated Federal Funds : NHPP			Award Date :	5/2025	Construction:	0	8,951	0	0	0	0			
Length:	3.94	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 7217L-22				Payback:	0	0	0	0	0	0				
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D (Page Avenue).				Engineering:	1,050	500	1,205	0	0	0				
Route:	US 67	Federal:	10,129	State :	2,532	Local :	0	Estimated Total:	13,711	R/W:	0	268	0	0	0	
Project No.:	6S3557	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	10,688	0	0	0			
Length:	3.44	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 7219J-22				Payback:	0	0	0	0	0	0				

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	ST. LOUIS	Pavement resurfacing, replace signals, guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.				Engineering:	469	530	1,015	0	0	0
Route:	US 67	Federal:	8,882	State :	2,220	Local :	0	Estimated Total: 11,571				
Project No.:	6S3625	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	3.80	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7220A-22				Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Lynn Haven Lane and over Coldwater Creek 0.1 mile north of Patterson Road, 0.5 mile north of Rte. AC (New Halls Ferry). Project involves bridges A1072, A1074 and A4514.				Engineering:	675	525	0	0	0	0
Route:	US 67	Federal:	6,426	State :	1,606	Local :	0	Estimated Total: 8,707				
Project No.:	6S3669	Anticipated Federal Funds : NHPP				Award Date :	3/2025					
Length:	0.16	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7220Z				Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade signals and repair sidewalk from I-270 to Missouri Bottom Road.				Engineering:	140	220	533	0	0	0
Route:	US 67	Federal:	5,466	State :	1,367	Local :	0	Estimated Total: 6,973				
Project No.:	SL0029	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	1.73	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7228E-23				Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Signal optimization from Old James Town Road to Missouri Bottom Road and Blake Drive to Old St. Charles Road. \$2,801,437 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	206	32	200	0	0
Route:	US 67	Federal:	3,002	State :	750	Local :	0	Estimated Total: 3,752				
Project No.:	SL0233	Anticipated Federal Funds : CMAQ				Award Date :	2027					
Length:	9.15	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7360E-25				Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, A3008, A4226, L0810 and A4282.				Engineering:	650	898	0	0	0	0
Route:	IS 70	Federal:	9,706	State :	1,078	Local :	0	Estimated Total: 11,434				
Project No.:	6I3571	Anticipated Federal Funds : NHPP				Award Date :	12/2024					
Length:	0.52	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7171Q-22				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028							
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029							
County:	ST. LOUIS	Replace lighting at the I-270 interchange.				Engineering:	295	25	41	5	5	381						
Route:	IS 70	Federal:	4,448	State :	494	Local :	0	Estimated Total: 5,237		R/W:	0	0	0	0	0			
Project No.:	613617	Anticipated Federal Funds : NHPP				Award Date :	2028					Construction:	0	0	0	0	0	4,485
Length:	1.91	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7171Y-22				Payback:	0	0	0	0	0	0	0					
County:	ST. LOUIS	Bridge replacement over I-270. Project involves bridge A0093.				Engineering:	125	1,000	10	5	1	1,143						
Route:	IS 70	Federal:	14,210	State :	1,579	Local :	0	Estimated Total: 15,914		R/W:	0	0	0	0	0	0		
Project No.:	613654	Anticipated Federal Funds : NHFP				Award Date :	2028					Construction:	0	0	0	0	0	13,630
Length:	0.20	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7216J-22				Payback:	0	0	0	0	0	0	0					
County:	ST. LOUIS	Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build project. Project involves various bridges.				Engineering:	3,500	2,000	50	25	20	3,155						
Route:	IS 70	Federal:	53,072	State :	5,897	Local :	0	Estimated Total: 62,469		R/W:	0	0	0	0	22	0		
Project No.:	SL0058	Anticipated Federal Funds : NHPP				Award Date :	2029					Construction:	0	0	0	0	0	53,697
Length:	6.97	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229G-23				Payback:	0	0	0	0	0	0	0					
County:	ST. LOUIS	Pavement resurfacing, pavement preservation treatment and upgrade guardrail from 0.2 mile west of Goodfellow Boulevard to Kingshighway Boulevard.				Engineering:	105	165	0	0	0	0						
Route:	IS 70	Federal:	1,985	State :	220	Local :	0	Estimated Total: 2,310		R/W:	0	0	0	0	0	0		
Project No.:	SL0075	Anticipated Federal Funds : NHPP				Award Date :	1/2025					Construction:	0	2,040	0	0	0	0
Length:	2.22	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7229T-23				Payback:	0	0	0	0	0	0	0					
County:	ST. LOUIS	Upgrade lighting at I-270, I-44 at I-270 and I-64 at Rte. 364.				Engineering:	10	32	0	0	0	0						
Route:	IS 70	Federal:	322	State :	36	Local :	0	Estimated Total: 368		R/W:	0	0	0	0	0	0		
Project No.:	SL0177	Anticipated Federal Funds : NHPP				Award Date :	12/2024					Construction:	0	326	0	0	0	0
Length:	4.86	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 7322B-24				Payback:	0	0	0	0	0	0	0					

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to I-270 and bridge deck sealing over Rte. 141. Project involves bridges A7808 and A7809, \$20,000 Creve Coeur funds.				Engineering:	420	311	0	0	0	0				
Route:	RT AB	Adv. CN:	3,758	State :	919	Local :	20	Estimated Total:	6,293	R/W:	1,176	0	0	0	0	0
Project No.:	6S3633	Anticipated Federal Funds : AC-STBG				Award Date :	9/2024	Construction:	0	4,386	0	0	0	0	0	
Length:	3.23	Let With :				Future Cost :	0	FFOS:	0	20	0	0	0	0	0	
MPO:	Y	Tip No. : 7220H-22				Payback:	0	0	0	0	0	0	0	0		
County:	ST. LOUIS	Bridge rehabilitation over Maline Creek. Project involves bridge A1109.				Engineering:	35	156	0	0	0	0				
Route:	RT AC	Federal:	772	State :	193	Local :	0	Estimated Total:	1,000	R/W:	0	0	0	0	0	
Project No.:	613573B	Anticipated Federal Funds : NHPP				Award Date :	4/2025	Construction:	0	809	0	0	0	0	0	
Length:	0.15	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 6992XX-23				Payback:	0	0	0	0	0	0	0	0		
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Pershall Road to north of St. Cyr Road.				Engineering:	665	340	552	0	0	0				
Route:	RT AC	Federal:	7,378	State :	1,845	Local :	0	Estimated Total:	9,888	R/W:	0	120	0	0	0	
Project No.:	6S3569	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	8,211	0	0	0	0	
Length:	2.42	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7219M-22				Payback:	0	0	0	0	0	0	0	0		
County:	ST. LOUIS	Pavement resurfacing from Lindbergh Boulevard to 0.1 mile south of I-270.				Engineering:	150	580	5	588	0	0				
Route:	RT AC	Federal:	6,130	State :	1,532	Local :	0	Estimated Total:	7,812	R/W:	0	0	52	0	0	
Project No.:	6S3648	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	6,437	0	0	0	
Length:	3.30	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7220K-22				Payback:	0	0	0	0	0	0	0	0		
County:	ST. LOUIS	Pavement resurfacing from Rte. 109 north junction to Rte. 109 south junction.				Engineering:	40	126	0	0	0	0				
Route:	RT BA	Adv. CN:	1,334	State :	334	Local :	0	Estimated Total:	1,708	R/W:	0	0	0	0	0	
Project No.:	SL0080	Anticipated Federal Funds : AC-STBG				Award Date :	12/2024	Construction:	0	1,542	0	0	0	0	0	
Length:	3.38	Let With : SL0077				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7229X-23				Payback:	0	0	0	0	0	0	0	0		

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	ST. LOUIS	Pavement resurfacing, reduce lanes and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Pennsylvania Avenue to west of Skinker Parkway.				Engineering:	1,000	600	1,180	0	0	0
Route:	RT D	Federal:	11,924	State :	2,981	Local :	0	Estimated Total: 15,905				
Project No.:	6S3215B	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	1.42	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7227K-23										
County:	ST. LOUIS	Pavement resurfacing, intersection improvements and reduce lanes from St. Louis City limits to Tucker Boulevard.				Engineering:	117	300	907	0	0	0
Route:	RT D	Federal:	8,337	State :	2,084	Local :	0	Estimated Total: 10,538				
Project No.:	6S3438	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	5.78	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 6990U-20										
County:	ST. LOUIS	Bridge replacement over Rte. 67 and bridge deck sealing over Central Midland Railway. Project involves bridge A0650, A6604 and A6605.				Engineering:	600	1,317	0	0	0	0
Route:	RT D	Federal:	9,521	State :	2,380	Local :	0	Estimated Total: 12,501				
Project No.:	6S3626	Anticipated Federal Funds : NHPP				Award Date :	4/2025					
Length:	0.24	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7220B-22										
County:	ST. LOUIS	Pavement resurfacing from Rte. 67 (Lindbergh Boulevard) to 0.1 mile east of I-170.				Engineering:	30	100	100	566	0	0
Route:	RT D	Federal:	4,110	State :	1,028	Local :	0	Estimated Total: 5,168				
Project No.:	SL0027	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	3.19	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7228C-23										
County:	ST. LOUIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 (Lindbergh Boulevard) to I-170.				Engineering:	300	240	195	0	0	0
Route:	RT D	Federal:	2,566	State :	641	Local :	0	Estimated Total: 3,507				
Project No.:	SL0186	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	3.09	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7322F-24										
County:	ST. LOUIS	Pavement resurfacing from Rte. 67 (Lindbergh Boulevard) to I-170.				Engineering:	300	240	195	0	0	0
Route:	RT D	Federal:	2,566	State :	641	Local :	0	Estimated Total: 3,507				
Project No.:	SL0186	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	3.09	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 7322F-24										

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	ST. LOUIS	Signal optimization from Schuetz Road to Ogden Avenue. \$2,169,690 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	160	20	159	0	0							
Route:	RT D	Federal:	2,325	State :	581	Local :	0	Estimated Total: 2,906				R/W:	0	0	0	0	0		
Project No.:	SL0232	Anticipated Federal Funds : CMAQ				Award Date :	2027						Construction:	0	0	0	2,567	0	0
Length:	7.64	Let With :				Future Cost : 0						FFOS:	0	160	0	2,010	0	0	
MPO:	Y	Tip No. : 7360D-25				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Bridge replacements at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.				Engineering:	300	1,130	1,000	2,405	0	0							
Route:	RP IS270E TO IS70W	Federal:	32,306	State :	8,076	Local :	0	Estimated Total: 40,682				R/W:	0	0	0	0	0		
Project No.:	SL0086	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	35,847	0	0
Length:	0.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7230C-23				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.				Engineering:	162	100	121	0	0	0							
Route:	RP IS64E TO IS170W	Federal:	734	State :	183	Local :	0	Estimated Total: 1,079				R/W:	0	0	0	0	0		
Project No.:	613634	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	696	0	0	0
Length:	0.24	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7216C-22				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Bridge replacement over I-64. Project involves bridge A2170.				Engineering:	40	50	80	249	0	0							
Route:	RP IS64W TO LONG RD	Federal:	3,065	State :	766	Local :	0	Estimated Total: 3,871				R/W:	0	0	0	0	0		
Project No.:	SL0070	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	3,452	0	0
Length:	0.07	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7229Q-23				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Bridge rehabilitation over I-70. Project involves bridge A6175.				Engineering:	10	10	65	149	0	0							
Route:	CST NORTH HANLEY RD	Federal:	1,114	State :	279	Local :	0	Estimated Total: 1,403				R/W:	0	0	0	0	0		
Project No.:	SL0023	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	1,169	0	0
Length:	0.08	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7227Y-23				Payback:	0	0	0	0	0	0							

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	ST. LOUIS	Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.				Engineering:	80	350	5	413	0	0
Route:	RT U	Federal: 4,264	State : 1,066	Local : 0	Estimated Total: 5,410	R/W:	0	0	52	0	0	
Project No.:	6S3655	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	4,510	0	
Length:	2.29	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 7216P-22				Payback:	0	0	0	0	0	
County:	ST. LOUIS CITY	Pavement resurfacing, add intersection turn lanes and reduce lanes from east of Yale Avenue to I-44.				Engineering:	105	1,434	0	0	0	
Route:	MO 100	Adv. CN: 9,766	State : 2,441	Local : 0	Estimated Total: 12,312	R/W:	0	0	0	0	0	
Project No.:	SL0073	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025	Construction:	0	10,773	0	0	0	
Length:	6.76	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 7229R-23				Payback:	0	0	0	0	0	
County:	ST. LOUIS CITY	Payment for safety improvement analysis from Goodfellow Boulevard to Parnell Street.				Engineering:	0	1	0	0	0	
Route:	MO 115	Federal: 136	State : 15	Local : 0	Estimated Total: 151	R/W:	0	0	0	0	0	
Project No.:	SL0225	Anticipated Federal Funds : SAFETY			Award Date : /	Construction:	0	150	0	0	0	
Length:	3.91	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 7322O-25 Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	
County:	ST. LOUIS CITY	Bridge washing from north of Biddle St. to Washington Ave, Gratiot St. to Park Ave, on I-64 Clayton Ave. to west of Compton Ave, 21st St. to 1st St. and on Rte. H I-70 to west of Hall St. Project involves bridges L0815, A3162, L0361, A1501, A1516, A3594, A7165.				Engineering:	0	5	5	5	5	58
Route:	IS 44	Federal: 888	State : 99	Local : 0	Estimated Total: 987	R/W:	0	0	0	0	0	
Project No.:	SL0195	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	909	
Length:	1.67	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 7322Y-25				Payback:	0	0	0	0	0	
County:	ST. LOUIS CITY	Bridge preventative maintenance over the Mississippi River and on I-44 north of Gratiot Street to Park Avenue. Project involves bridges A3162, L0361 and A1500. \$678,000 IDOT funds.				Engineering:	0	5	50	95	194	0
Route:	IS 55	Federal: 2,682	State : 0	Local : 678	Estimated Total: 3,360	R/W:	0	0	0	0	0	
Project No.:	SL0205	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	3,016	
Length:	0.79	Let With :				Future Cost : 0	FFOS:	0	0	0	678	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028		
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029		
County:	ST. LOUIS CITY	Bridge replacement over Vandeventer Avenue and Clayton Avenue. Project involves bridge L0667.				Engineering:	643	2,940	4,000	1,340	0	0	
Route:	IS 64	Federal:	51,299	State :	5,700	Local :	0	Estimated Total: 57,642					
Project No.:	6I3502	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	48,719	0	0
Length:	0.43	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : 6991Q-20				Payback:	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Sarah Street to 21st Street.				Engineering:	70	93	0	0	0	0	
Route:	IS 64	Federal:	962	State :	107	Local :	0	Estimated Total: 1,139					
Project No.:	SL0064	Anticipated Federal Funds : NHPP			Award Date :	11/2024	Construction:	0	976	0	0	0	0
Length:	2.09	Let With :				Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 7230D-23				Payback:	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Bridge rehabilitation and reconfigure ramps from Kingshighway Boulevard to Jefferson Avenue (Partial). Project involves bridge A3651.				Engineering:	500	800	100	1,129	0	0	
Route:	IS 64	Federal:	16,428	State :	1,825	Local :	0	Estimated Total: 18,753					
Project No.:	SL0087	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:	0	0	0	16,224	0	0
Length:	2.55	Let With :				Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 7230D-23				Payback:	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Bridge rehabilitation from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.				Engineering:	426	1,900	2,530	3,116	0	0	
Route:	IS 64	Federal:	50,162	State :	5,574	Local :	0	Estimated Total: 56,162					
Project No.:	6I3574	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	48,190	0	0
Length:	1.05	Let With :				Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 7171S-22				Payback:	0	0	0	0	0	0	
County:	ST. LOUIS CITY	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0	0	
Route:	IS 70	Federal:	0	State :	11,938	Local :	0	Estimated Total: 150,772					
Project No.:	6I0984Z	Anticipated Federal Funds : STATE			Award Date :	/	Construction:	0	0	0	0	0	
Length:	0.76	Let With :				Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : 3479Z-11				Payback:	138,834	11,938	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County: ST. LOUIS CITY Route: IS 70 Project No.: 6I3662 Length: 1.01 MPO: Y Tip No. : 7216M-22	Bridge washing over the Mississippi River on I-70, I-55 and I-255. Project involves bridges A1850, A4936, A1500 and A6500. \$296,000 IDOT funds. Federal: 389 State : 0 Local : 296 Estimated Total: 688 Anticipated Federal Funds : NHPP Award Date : 2025 Let With : Future Cost : 0	Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payback: 0	14 0 0 0 0	55 0 616 296 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: ST. LOUIS CITY Route: IS 70 Project No.: SL0084 Length: 0.53 MPO: Y Tip No. : 7230A-23	Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge over the Mississippi River. Project involves bridge A6500. \$2,066,520 IDOT funds. Federal: 3,090 State : 0 Local : 2,066 Estimated Total: 5,158 Anticipated Federal Funds : NHPP Award Date : 2028 Let With : Future Cost : 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payback: 0	1 0 0 0 0	150 0 0 0 0	50 0 0 0 0	306 0 4,649 2,066 0	0 0 0 0 0
County: ST. LOUIS CITY Route: CST DR MARTIN LUTHER KING BRG Project No.: SL0189 Length: 0.51 MPO: Y Tip No. : 7322S-26	Payment to IDOT to add navigation lighting on the Martin Luther King Bridge and Clark Bridge over the Mississippi River. Project involves bridge A4856 and A4278. Federal: 129 State : 32 Local : 0 Estimated Total: 161 Anticipated Federal Funds : NHPP Award Date : 2026 Let With : Future Cost : 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payback: 0	0 0 0 0 0	11 0 150 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: ST. LOUIS CITY Route: RT H Project No.: SL0065 Length: 3.54 MPO: Y Tip No. : 7229M-23	Pavement resurfacing from I-270 to Hall Street. Federal: 2,554 State : 638 Local : 0 Estimated Total: 3,194 Anticipated Federal Funds : NHPP Award Date : 2027 Let With : Future Cost : 0	Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payback: 0	50 0 0 0 0	52 0 0 0 0	233 0 2,857 0 0	0 0 0 0 0	0 0 0 0 0
County: ST. LOUIS CITY Route: CST WEBER RD Project No.: 6S3442 Length: 0.13 MPO: Y Tip No. : 6991U-20	Bridge replacement and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55 ramp to Idaho Avenue and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077. Federal: 11,850 State : 2,963 Local : 0 Estimated Total: 15,188 Anticipated Federal Funds : NHPP Award Date : 2027 Let With : Future Cost : 0	Engineering: 375 R/W: 0 Construction: 0 FFOS: 0 Payback: 0	340 0 0 0 0	330 312 0 0 0	828 0 13,003 0 0	0 0 0 0 0	0 0 0 0 0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ST. LOUIS CITY	Bridge rehabilitation over Terra West Belt Railroad and I-70, Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel and Rte. 115 over Terra West Belt Railroad. Project involves bridges A0482, A3208, A7167 and A7168.						
Route:	CST WEST FLORISSANT AVE	Federal:	2,613	State :	653	Local :	0	Estimated Total: 3,301
Project No.:	6S3552	Anticipated Federal Funds : NHPP		Award Date : 2026		Future Cost : 0		
Length:	0.56	Let With :						
MPO:	Y	Tip No. : 7219H-22						
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.						
Route:	VARIOUS	Federal:	0	State :	6,550	Local :	0	Estimated Total: 24,718
Project No.:	5B0800U	Anticipated Federal Funds : STATE		Award Date : 2033		Future Cost : 5,001 - 10,000		
Length:	0.00	Let With :						
MPO:	Y	Tip No. : 4772-08						
County:	VARIOUS	Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.						
Route:	VARIOUS	Federal:	0	State :	156	Local :	0	Estimated Total: 156
Project No.:	6P3221	Anticipated Federal Funds : STATE		Award Date : /2025		Future Cost : 0		
Length:	0.00	Let With :						
MPO:	Y	Tip No. : 6758BB-18						
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.						
Route:	VARIOUS	Adv. CN:	1,888	State :	472	Local :	0	Estimated Total: 2,361
Project No.:	6P3447	Anticipated Federal Funds : AC-STBG		Award Date : 6/2025		Future Cost : 0		
Length:	0.00	Let With :						
MPO:	Y	Tip No. : 6936U-20						
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.						
Route:	VARIOUS	Adv. CN:	849	State :	212	Local :	0	Estimated Total: 1,062
Project No.:	6P3462	Anticipated Federal Funds : AC-STBG		Award Date : 6/2025		Future Cost : 0		
Length:	0.00	Let With :						
MPO:	Y	Tip No. : 6989I-20						

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.				Engineering:	1,894	206	561	0	0	0
Route:	VARIOUS	Federal: 7,005	State : 1,751	Local : 0	Estimated Total: 10,650	R/W:	0	1,345	0	0	0	
Project No.:	6P3510	Anticipated Federal Funds : STBG			Award Date : 2025	Construction:	0	0	6,644	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 6991Z-20				Payback:	0	0	0	0	0	
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout St. Louis District.				Engineering:	866	300	696	0	0	
Route:	VARIOUS	Federal: 10,041	State : 2,510	Local : 0	Estimated Total: 13,417	R/W:	0	1,719	0	0	0	
Project No.:	6P3510C	Anticipated Federal Funds : STBG			Award Date : 2025	Construction:	0	0	9,836	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265K-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.				Engineering:	3	250	0	0	0	
Route:	VARIOUS	Adv. CN: 3,720	State : 930	Local : 0	Estimated Total: 4,653	R/W:	0	0	0	0	0	
Project No.:	6P3639	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025	Construction:	0	4,400	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7217P-22				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	3	1	0	0	0	
Route:	VARIOUS	Federal: 1,727	State : 192	Local : 0	Estimated Total: 1,922	R/W:	0	0	0	0	0	
Project No.:	6P3642	Anticipated Federal Funds : SAFETY			Award Date : /2025	Construction:	0	1,918	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7217R-22				Payback:	0	0	0	0	0	
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	3	1	0	0	0	
Route:	VARIOUS	Adv. CN: 1,881	State : 470	Local : 0	Estimated Total: 2,354	R/W:	0	0	0	0	0	
Project No.:	6Q2025B	Anticipated Federal Funds : AC-STBG			Award Date : /2025	Construction:	0	2,350	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7217W-22				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.				Engineering:	3	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 721	State : 180	Local : 0	Estimated Total: 904	R/W:	0	0	0	0	0	
Project No.:	6Q2025C	Anticipated Federal Funds : AC-STBG				Construction:	0	900	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7217X-22				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.				Engineering:	3	1	0	0	0	
Route:	VARIOUS	Adv. CN: 3,241	State : 810	Local : 0	Estimated Total: 4,054	R/W:	0	0	0	0	0	
Project No.:	6Q2025D	Anticipated Federal Funds : AC-STBG				Construction:	0	4,050	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7217Z-22				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.				Engineering:	3	176	0	0	0	
Route:	VARIOUS	Adv. CN: 2,017	State : 504	Local : 0	Estimated Total: 2,524	R/W:	0	0	0	0	0	
Project No.:	6Q2025E	Anticipated Federal Funds : AC-STBG				Construction:	0	2,345	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7219A-22				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	3	1	0	0	0	
Route:	VARIOUS	Adv. CN: 921	State : 230	Local : 0	Estimated Total: 1,154	R/W:	0	0	0	0	0	
Project No.:	6Q2025F	Anticipated Federal Funds : AC-STBG				Construction:	0	1,150	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7219B-22				Payback:	0	0	0	0	0	
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.				Engineering:	3	1	0	0	0	
Route:	VARIOUS	Adv. CN: 481	State : 120	Local : 0	Estimated Total: 604	R/W:	0	0	0	0	0	
Project No.:	6Q2025G	Anticipated Federal Funds : AC-STBG				Construction:	0	600	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7219C-22				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	2	40	0	0	0	0
Route:	VARIOUS	Adv. CN: 472	State : 118	Local : 0	Estimated Total: 592	R/W:	0	0	0	0	0	
Project No.:	6Q2025H	Anticipated Federal Funds : AC-STBG			Award Date : /	Construction:	0	550	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227B-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	3	1	1	0	0	
Route:	VARIOUS	Adv. CN: 1,882	State : 470	Local : 0	Estimated Total: 2,355	R/W:	0	0	0	0	0	
Project No.:	6Q2026B	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	2,350	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227C-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.				Engineering:	3	1	1	0	0	
Route:	VARIOUS	Adv. CN: 722	State : 180	Local : 0	Estimated Total: 905	R/W:	0	0	0	0	0	
Project No.:	6Q2026C	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	900	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227D-22				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, contract staffing and professional services at the TMC building in the St. Louis District.				Engineering:	3	1	1	0	0	
Route:	VARIOUS	Adv. CN: 3,242	State : 810	Local : 0	Estimated Total: 4,055	R/W:	0	0	0	0	0	
Project No.:	6Q2026D	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	4,050	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227E-22				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.				Engineering:	3	1	176	0	0	
Route:	VARIOUS	Adv. CN: 2,093	State : 523	Local : 0	Estimated Total: 2,619	R/W:	0	0	0	0	0	
Project No.:	6Q2026E	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	2,439	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227F-22				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	3	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 922	State : 230	Local : 0	Estimated Total: 1,155	R/W:	0	0	0	0	0	
Project No.:	6Q2026F	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	1,150	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227G-22				Payback:	0	0	0	0	0	
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.				Engineering:	3	1	1	0	0	
Route:	VARIOUS	Adv. CN: 482	State : 120	Local : 0	Estimated Total: 605	R/W:	0	0	0	0	0	
Project No.:	6Q2026G	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	600	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227H-22				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	2	1	1	0	0	
Route:	VARIOUS	Adv. CN: 442	State : 110	Local : 0	Estimated Total: 554	R/W:	0	0	0	0	0	
Project No.:	6Q2026H	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	550	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7227I-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	2	1	1	1	0	
Route:	VARIOUS	Adv. CN: 1,882	State : 471	Local : 0	Estimated Total: 2,355	R/W:	0	0	0	0	0	
Project No.:	SL0096B	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	0	2,350	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265P-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.				Engineering:	2	1	1	1	0	
Route:	VARIOUS	Adv. CN: 722	State : 181	Local : 0	Estimated Total: 905	R/W:	0	0	0	0	0	
Project No.:	SL0096C	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	0	900	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265Q-23				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.				Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 3,242	State : 811	Local : 0	Estimated Total: 4,055	R/W:	0	0	0	0	0	
Project No.:	SL0096D	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	4,050	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265R-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.				Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 962	State : 241	Local : 0	Estimated Total: 1,205	R/W:	0	0	0	0	0	
Project No.:	SL0096E	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,200	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265S-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 922	State : 231	Local : 0	Estimated Total: 1,155	R/W:	0	0	0	0	0	
Project No.:	SL0096F	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,150	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265T-23				Payback:	0	0	0	0	0	
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.				Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 482	State : 121	Local : 0	Estimated Total: 605	R/W:	0	0	0	0	0	
Project No.:	SL0096G	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	600	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265U-23				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	2	1	1	40	0	0
Route:	VARIOUS	Adv. CN: 474	State : 118	Local : 0	Estimated Total: 594	R/W:	0	0	0	0	0	
Project No.:	SL0096H	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	550	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7265V-23				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County: VARIOUS	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.	Engineering:	2	1	211	0	0	0
Route: VARIOUS	Adv. CN: 2,666 State : 666 Local : 0 Estimated Total: 3,334	R/W:	0	0	0	0	0	0
Project No.: SL0097	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	3,120	0	0	0
Length: 0.00	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y Tip No. : 7230H-23			Payback:	0	0	0	0	0
County: VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	2	1	1	155	0	0
Route: VARIOUS	Adv. CN: 2,030 State : 507 Local : 0 Estimated Total: 2,539	R/W:	0	0	0	0	0	0
Project No.: SL0098	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	2,380	0	0
Length: 0.00	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y Tip No. : 7265W-23			Payback:	0	0	0	0	0
County: VARIOUS	Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.	Engineering:	2	1	281	0	0	0
Route: VARIOUS	Adv. CN: 3,554 State : 888 Local : 0 Estimated Total: 4,444	R/W:	0	0	0	0	0	0
Project No.: SL0099	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	4,160	0	0	0
Length: 0.00	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y Tip No. : 7230I-23			Payback:	0	0	0	0	0
County: VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	2	1	47	0	0	0
Route: VARIOUS	Federal: 0 State : 724 Local : 0 Estimated Total: 726	R/W:	0	0	0	0	0	0
Project No.: SL0100	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	676	0	0	0
Length: 0.00	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y Tip No. : 7230J-23			Payback:	0	0	0	0	0
County: VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	2	1	71	0	0	0
Route: VARIOUS	Adv. CN: 890 State : 222 Local : 0 Estimated Total: 1,114	R/W:	0	0	0	0	0	0
Project No.: SL0101	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	1,040	0	0	0
Length: 0.00	Let With :	Future Cost : 0	FFOS:	0	0	0	0	0
MPO: Y Tip No. : 7230K-23			Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028						
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029						
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.				Engineering:	2	1	1	309	0	0					
Route:	VARIOUS	Adv. CN:	4,056	State :	1,014	Local :	0	Estimated Total: 5,072				R/W:	0	0	0	0	0
Project No.:	SL0102	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	4,759	0	0				
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. : 7265X-23				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.				Engineering:	2	1	1	71	0	0					
Route:	VARIOUS	Adv. CN:	924	State :	231	Local :	0	Estimated Total: 1,157				R/W:	0	0	0	0	
Project No.:	SL0103	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	1,082	0	0				
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. : 7265Y-23				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	2	1	1	71	0	0					
Route:	VARIOUS	Adv. CN:	924	State :	231	Local :	0	Estimated Total: 1,157				R/W:	0	0	0	0	
Project No.:	SL0104	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	1,082	0	0				
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. : 7265Z-23				Payback:	0	0	0	0	0	0					
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	2	1	141	0	0	0					
Route:	VARIOUS	Federal:	1,928	State :	214	Local :	0	Estimated Total: 2,144				R/W:	0	0	0	0	
Project No.:	SL0105	Anticipated Federal Funds : SAFETY			Award Date : 2026		Construction:	0	0	2,000	0	0	0				
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. : 7230L-23				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Upgrade ITS CCTV and communications equipment on various routes in the St. Louis District. \$3,591,585 Carbon Reduction Program funds.				Engineering:	335	20	265	0	0	0					
Route:	VARIOUS	Federal:	3,922	State :	980	Local :	0	Estimated Total: 5,237				R/W:	0	0	0	0	
Project No.:	SL0184	Anticipated Federal Funds : OTHER			Award Date : 2026		Construction:	0	0	4,617	0	0	0				
Length:	0.00	Let With :		Future Cost : 0		FFOS:	292	0	3,299	0	0	0					
MPO:	Y	Tip No. : 7314-24				Payback:	0	0	0	0	0	0					

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 1,803	State: 200	Local: 0	Estimated Total: 2,003	R/W:	0	0	0	0	0	
Project No.:	SL0191	Anticipated Federal Funds : SAFETY			Award Date : 2027	Construction:	0	0	0	2,000	0	
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7322J-25				Payback:	0	0	0	0	0	
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.				Engineering:	0	284	0	0	0	
Route:	VARIOUS	Federal: 1,846	State: 462	Local: 0	Estimated Total: 2,308	R/W:	0	0	0	0	0	
Project No.:	SL0202	Anticipated Federal Funds : NHPP			Award Date : 6/2025	Construction:	0	2,024	0	0	0	
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7372B-24				Payback:	0	0	0	0	0	
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.				Engineering:	0	5	279	0	0	
Route:	VARIOUS	Federal: 1,911	State: 478	Local: 0	Estimated Total: 2,389	R/W:	0	0	0	0	0	
Project No.:	SL0203	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	2,105	0	0	
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7372C-25				Payback:	0	0	0	0	0	
County:	VARIOUS	Replace ITS dynamic message signs and communications equipment at various locations in the St. Louis District.				Engineering:	0	5	5	274	0	
Route:	VARIOUS	Federal: 1,978	State: 495	Local: 0	Estimated Total: 2,473	R/W:	0	0	0	0	0	
Project No.:	SL0204	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	2,189	0	
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7372D-25				Payback:	0	0	0	0	0	
County:	VARIOUS	Pavement repair at various locations in the St. Louis District.				Engineering:	0	1	149	0	0	
Route:	VARIOUS	Adv. CN: 1,393	State: 348	Local: 0	Estimated Total: 1,741	R/W:	0	0	0	0	0	
Project No.:	SL0207	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	1,591	0	0	
Length:	0.00	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7372P-25				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	VARIOUS	Bridge deck sealing at various locations in the St. Louis District.				Engineering:	0	5	5	155	0	0							
Route:	VARIOUS	Adv. CN:	1,456	State :	364	Local :	0	Estimated Total: 1,820				R/W:	0	0	0	0	0		
Project No.:	SL0209	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	1,655	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7372Q-25				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Pavement preservation treatment at various locations in the St. Louis District.				Engineering:	0	1	1	81	0	0							
Route:	VARIOUS	Adv. CN:	791	State :	198	Local :	0	Estimated Total: 989				R/W:	0	0	0	0	0		
Project No.:	SL0215	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	906	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7372T-25				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Pavement repair at various locations in the St. Louis District.				Engineering:	0	1	1	148	0	0							
Route:	VARIOUS	Adv. CN:	1,444	State :	361	Local :	0	Estimated Total: 1,805				R/W:	0	0	0	0	0		
Project No.:	SL0216	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	1,655	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7372U-25				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	0	1	1	1	1	0							
Route:	VARIOUS	Adv. CN:	2,071	State :	518	Local :	0	Estimated Total: 2,589				R/W:	0	0	0	0	0		
Project No.:	SL0219B	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	2,585	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7372X-25				Payback:	0	0	0	0	0	0							
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.				Engineering:	0	1	1	1	1	0							
Route:	VARIOUS	Adv. CN:	795	State :	199	Local :	0	Estimated Total: 994				R/W:	0	0	0	0	0		
Project No.:	SL0219C	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	990	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 7372Y-25				Payback:	0	0	0	0	0	0							

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.				Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 3,567	State : 892	Local : 0	Estimated Total: 4,459	R/W:	0	0	0	0	0	
Project No.:	SL0219D	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	4,455	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7372Z-25				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.				Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 963	State : 241	Local : 0	Estimated Total: 1,204	R/W:	0	0	0	0	0	
Project No.:	SL0219E	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	1,200	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7373A-25				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 1,015	State : 254	Local : 0	Estimated Total: 1,269	R/W:	0	0	0	0	0	
Project No.:	SL0219F	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	1,265	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7373B-25				Payback:	0	0	0	0	0	
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.				Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 531	State : 133	Local : 0	Estimated Total: 664	R/W:	0	0	0	0	0	
Project No.:	SL0219G	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	660	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7373C-25				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 467	State : 117	Local : 0	Estimated Total: 584	R/W:	0	0	0	0	0	
Project No.:	SL0219H	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	580	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7373D-25				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 2,164	State : 541	Local : 0	Estimated Total: 2,705	R/W:	0	0	0	0	0	
Project No.:	SL0220B	Anticipated Federal Funds : AC-STBG Award Date : 2029				Construction:	0	0	0	0	2,700	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7373E-25				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.				Engineering:	0	1	1	1	1	
Route:	VARIOUS	Adv. CN: 836	State : 209	Local : 0	Estimated Total: 1,045	R/W:	0	0	0	0	0	
Project No.:	SL0220C	Anticipated Federal Funds : AC-STBG Award Date : 2029				Construction:	0	0	0	0	1,040	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7373F-25				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.				Engineering:	0	1	1	1	1	
Route:	VARIOUS	Adv. CN: 3,748	State : 937	Local : 0	Estimated Total: 4,685	R/W:	0	0	0	0	0	
Project No.:	SL0220D	Anticipated Federal Funds : AC-STBG Award Date : 2029				Construction:	0	0	0	0	4,680	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7373G-25				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.				Engineering:	0	1	1	1	1	
Route:	VARIOUS	Adv. CN: 964	State : 241	Local : 0	Estimated Total: 1,205	R/W:	0	0	0	0	0	
Project No.:	SL0220E	Anticipated Federal Funds : AC-STBG Award Date : 2029				Construction:	0	0	0	0	1,200	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7373H-25				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	1	1	1	1	
Route:	VARIOUS	Adv. CN: 1,064	State : 266	Local : 0	Estimated Total: 1,330	R/W:	0	0	0	0	0	
Project No.:	SL0220F	Anticipated Federal Funds : AC-STBG Award Date : 2029				Construction:	0	0	0	0	1,325	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7373I-25				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.				Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 532	State : 133	Local : 0	Estimated Total: 665	R/W:	0	0	0	0	0	
Project No.:	SL0220G	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	660	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7373J-25				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS network support throughout the St. Louis District.				Engineering:	0	1	1	1	1	
Route:	VARIOUS	Adv. CN: 468	State : 117	Local : 0	Estimated Total: 585	R/W:	0	0	0	0	0	
Project No.:	SL0220H	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	580	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7373K-25				Payback:	0	0	0	0	0	
County:	VARIOUS	Striping upgrades at various locations in the St. Louis District.				Engineering:	0	10	50	325	0	0
Route:	VARIOUS	Federal: 4,240	State : 471	Local : 0	Estimated Total: 4,711	R/W:	0	0	0	0	0	
Project No.:	SL0221	Anticipated Federal Funds : SAFETY			Award Date : 2027	Construction:	0	0	0	4,326	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7322K-25				Payback:	0	0	0	0	0	
County:	VARIOUS	Safety improvements at various locations in St. Louis and St. Charles Counties and St. Louis City.				Engineering:	0	100	100	310	0	0
Route:	VARIOUS	Federal: 3,380	State : 375	Local : 0	Estimated Total: 3,755	R/W:	0	0	0	0	0	
Project No.:	SL0222	Anticipated Federal Funds : SAFETY			Award Date : 2027	Construction:	0	0	0	3,245	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7322L-25				Payback:	0	0	0	0	0	
County:	VARIOUS	Payment for bicycle and pedestrian safety action plan at various locations in the St. Louis District.				Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Federal: 182	State : 20	Local : 0	Estimated Total: 202	R/W:	0	0	0	0	0	
Project No.:	SL0223	Anticipated Federal Funds : SAFETY			Award Date : 2026	Construction:	0	0	200	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7322M-25 Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	VARIOUS	Payment for safety improvement analysis in St. Charles and Franklin Counties.				Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 136	State : 15	Local : 0	Estimated Total: 151	R/W:	0	0	0	0	0	
Project No.:	SL0224	Anticipated Federal Funds : SAFETY Award Date : /				Construction:	0	150	0	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7322N-25 Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	
County:	VARIOUS	Payment for safety project prioritization.				Engineering:	0	1	0	0	0	
Route:	VARIOUS	Federal: 113	State : 13	Local : 0	Estimated Total: 126	R/W:	0	0	0	0	0	
Project No.:	SL0230	Anticipated Federal Funds : SAFETY Award Date : /				Construction:	0	125	0	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7322P-25 Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	
County:	VARIOUS	Repair signals, flashers, signage and lighting at various location in the St. Louis District.				Engineering:	0	60	0	0	0	
Route:	VARIOUS	Federal: 395	State : 99	Local : 0	Estimated Total: 494	R/W:	0	0	0	0	0	
Project No.:	SL0240	Anticipated Federal Funds : NHFP Award Date : 6/2025				Construction:	0	434	0	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7385A-25				Payback:	0	0	0	0	0	
County:	VARIOUS	Striping upgrades at various locations in the St. Louis District.				Engineering:	40	10	150	0	0	
Route:	VARIOUS	Federal: 2,016	State : 224	Local : 0	Estimated Total: 2,280	R/W:	0	0	0	0	0	
Project No.:	SL0174	Anticipated Federal Funds : SAFETY Award Date : 2026				Construction:	0	0	2,080	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 7320M-24				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	484	11,293	3,785	7,241	2,744	0
Total RW:	9,939	9,651	2,086	1,137	100	0
Total Construction:	0	413,871	332,347	486,570	149,391	129,965
Paybacks:	335,088	24,931	1,786	1,310	1,310	1,310
Sub-Total:	345,027	448,453	336,219	489,017	150,801	131,275
Total Engineering:	63,158	62,668	40,855	33,060	9,225	7,980
Grand Total:	408,185	511,121	377,074	522,077	160,026	139,255

TMA : Y

Project Count : 234

	2025	2026	2027	2028	2029
State:	108,246	73,290	71,863	28,441	20,004
AC State:	108,159	59,232	28,803	15,512	9,755
Local:	3,952	296	0	2,744	0
Sub total:	220,357	132,818	100,666	46,697	29,759

Federal

Sub-total Federal:	290,764	244,256	421,411	113,329	109,496
Grand Total:	511,121	377,074	522,077	160,026	139,255

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	484	11,293	3,785	7,241	2,744	0
Total RW:	9,939	9,651	2,086	1,137	100	0
Total Construction:	0	413,871	332,347	486,570	149,391	129,965
Paybacks:	335,088	24,931	1,786	1,310	1,310	1,310
Sub-Total:	345,027	448,453	336,219	489,017	150,801	131,275
Total Engineering:	63,158	62,668	40,855	33,060	9,225	7,980
Grand Total:	408,185	511,121	377,074	522,077	160,026	139,255

	2025	2026	2027	2028	2029
State:	108,246	73,290	71,863	28,441	20,004
AC State:	108,159	59,232	28,803	15,512	9,755
Local:	3,952	296	0	2,744	0
Sub total:	220,357	132,818	100,666	46,697	29,759

Project Count : 234

Federal

Sub-total Federal:	290,764	244,256	421,411	113,329	109,496
Grand Total:	511,121	377,074	522,077	160,026	139,255

2025 - 2029 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BARRY	Bridge replacement over Flat Creek. Project involves bridge J0382.				Engineering:	440	766	0	0	0	0
Route:	MO 248	Federal:	3,846	State :	962	Local :	0	Estimated Total: 5,248				
Project No.:	SR0119	Anticipated Federal Funds : NHPP			Award Date : 6/2025			Construction:	0	3,970	0	0
Length:	0.40	Let With :			Future Cost : 0			FFOS:	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0
County:	BARRY	Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$2,163,000 Cost Share, \$2,786,196 Monett and \$399,826 Trans. Alt. funds.				Engineering:	50	51	0	0	0	0
Route:	MO 37	Federal:	2,614	State :	0	Local :	2,786	Estimated Total: 5,450				
Project No.:	7S2182	Anticipated Federal Funds : STBG			Award Date : 6/2025			Construction:	0	5,349	0	0
Length:	0.68	Let With :			Future Cost : 0			FFOS:	0	3,186	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0
County:	BARRY	Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 2000, 2175 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.				Engineering:	1,208	76	1,878	0	0	0
Route:	US 60	Federal:	10,694	State :	2,674	Local :	0	Estimated Total: 14,576				
Project No.:	SR0021	Anticipated Federal Funds : NHPP			Award Date : 2025			Construction:	0	0	11,049	0
Length:	18.74	Let With :			Future Cost : 0			FFOS:	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0
County:	BARRY	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0581.				Engineering:	165	145	200	1,367	0	0
Route:	MO 86	Federal:	7,999	State :	2,000	Local :	0	Estimated Total: 10,164				
Project No.:	SR0120	Anticipated Federal Funds : NHPP			Award Date : 2026			Construction:	0	0	0	8,282
Length:	0.13	Let With :			Future Cost : 0			FFOS:	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0
County:	BARRY	Bridge improvement over Capps Creek 0.2 mile south of County Road 2040. Project involves bridge L0573.				Engineering:	40	75	124	0	0	0
Route:	MO 97	Federal:	871	State :	218	Local :	0	Estimated Total: 1,129				
Project No.:	SR0133	Anticipated Federal Funds : NHPP			Award Date : 2026			Construction:	0	0	883	0
Length:	0.10	Let With :			Future Cost : 0			FFOS:	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	BARRY	Pavement resurfacing from Rte. 37 to County Road 2060.				Engineering:	25	2	1	70	0	0							
Route:	RT BB	Adv. CN:	570	State :	142	Local :	0	Estimated Total: 737				R/W:	0	0	0	0	0		
Project No.:	7S3493	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	639	0	0
Length:	5.77	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 12th Street in Lamar.				Engineering:	430	209	0	0	0	0							
Route:	US 160	Federal:	704	State :	176	Local :	0	Estimated Total: 1,310				R/W:	0	5	0	0	0	0	
Project No.:	7S3531B	Anticipated Federal Funds : STBG				Award Date :	6/2025						Construction:	0	666	0	0	0	0
Length:	1.45	Let With : 7S3506 7S3531				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BARTON	Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.				Engineering:	90	30	216	335	0	0							
Route:	US 160	Federal:	2,156	State :	539	Local :	0	Estimated Total: 2,785				R/W:	0	0	2	0	0	0	
Project No.:	SR0002	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	2,112	0	0
Length:	0.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BARTON	Pavement resurfacing and add rumblestrips from SE 30th Lane east of Lamar to Rte. 39 south of Greenfield, extend culverts from east of Lockwood to Rte. 39 south of Greenfield and ADA transition plan improvements in Golden City. Project involves bridges H0901 and J0064.				Engineering:	351	757	0	0	0	0							
Route:	US 160	Adv. CN:	6,120	State :	1,530	Local :	0	Estimated Total: 8,001				R/W:	0	86	0	0	0	0	
Project No.:	SR0042	Anticipated Federal Funds : AC-STBG				Award Date :	12/2024						Construction:	0	6,807	0	0	0	0
Length:	28.80	Let With : SR0163 SR0164				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BARTON	Pavement resurfacing from 0.1 mile west of NW 1 Lane in Lamar to SE 30th Lane.				Engineering:	15	109	0	0	0	0							
Route:	US 160	Adv. CN:	798	State :	200	Local :	0	Estimated Total: 1,013				R/W:	0	0	0	0	0	0	
Project No.:	SR0163	Anticipated Federal Funds : AC-STBG				Award Date :	12/2024						Construction:	0	889	0	0	0	0
Length:	3.30	Let With : SR0042 SR0164				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BARTON	Bridget rehabilitation over BNSF Railway, East Fork of Dry Wood Creek, South Fork of North Little Fork. Project involves bridges A2533, A2870 and A2936.				Engineering:	0	20	97	0	0	0
Route:	MO 43	Federal:	525	State :	131	Local :	0	Estimated Total: 656				
Project No.:	SR0284	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.08	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BARTON	Bridge improvement on the southbound lanes over the North Fork of the Spring River. Project involves bridge G0578.				Engineering:	50	20	20	559	630	0
Route:	IS 49	Federal:	4,875	State :	542	Local :	0	Estimated Total: 5,467				
Project No.:	7I3426	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.05	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BARTON	Bridge replacement and road realignment over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.				Engineering:	20	10	200	275	491	0
Route:	RT V	Federal:	3,386	State :	847	Local :	0	Estimated Total: 4,253				
Project No.:	SR0096	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.70	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BATES	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 and on Old Route 71 from Rte. 18 to Ada Street in Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.				Engineering:	52	34	0	0	0	0
Route:	MO 18	Adv. CN:	152	State :	38	Local :	0	Estimated Total: 244				
Project No.:	7P3511	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025					
Length:	2.09	Let With : 7P3518 7S3398 7S3399				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BATES	Pavement resurfacing from Rte. Y near Merwin to I-49 in Adrian.				Engineering:	0	2	28	132	0	0
Route:	MO 18	Adv. CN:	1,257	State :	314	Local :	0	Estimated Total: 1,571				
Project No.:	SR0308	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	14.14	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BARTON	Bridget rehabilitation over BNSF Railway, East Fork of Dry Wood Creek, South Fork of North Little Fork. Project involves bridges A2533, A2870 and A2936.				Engineering:	0	20	97	0	0	0
Route:	MO 43	Federal:	525	State :	131	Local :	0	Estimated Total: 656				
Project No.:	SR0284	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.08	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BARTON	Bridge improvement on the southbound lanes over the North Fork of the Spring River. Project involves bridge G0578.				Engineering:	50	20	20	559	630	0
Route:	IS 49	Federal:	4,875	State :	542	Local :	0	Estimated Total: 5,467				
Project No.:	7I3426	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.05	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BARTON	Bridge replacement and road realignment over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.				Engineering:	20	10	200	275	491	0
Route:	RT V	Federal:	3,386	State :	847	Local :	0	Estimated Total: 4,253				
Project No.:	SR0096	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	0.70	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BATES	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 and on Old Route 71 from Rte. 18 to Ada Street in Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.				Engineering:	52	34	0	0	0	0
Route:	MO 18	Adv. CN:	152	State :	38	Local :	0	Estimated Total: 244				
Project No.:	7P3511	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025					
Length:	2.09	Let With : 7P3518 7S3398 7S3399				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BATES	Pavement resurfacing from Rte. Y near Merwin to I-49 in Adrian.				Engineering:	0	2	28	132	0	0
Route:	MO 18	Adv. CN:	1,257	State :	314	Local :	0	Estimated Total: 1,571				
Project No.:	SR0308	Anticipated Federal Funds : AC-STBG				Award Date :	2027					
Length:	14.14	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County: BATES	Bridge rehabilitations and replacements on I-49, Rtes. A and H in Bates Co., Rte. E in Benton Co., Rtes. 97, B and EE in Cedar Co., Rtes. 2, 13, Z and U in Henry Co., Rtes. 13, 82, H and J in St. Clair Co. and Rtes. B, W and Y in Vernon County. Design-Build.					Engineering:	3,020	5,903	0	0	0	0	0
Route: IS 49	Federal: 31,462	State: 3,496	Local: 0	Estimated Total: 37,978		R/W:	0	54	0	0	0	0	0
Project No.: 7P3485	Anticipated Federal Funds : NHPP				Award Date : 3/2025	Construction:	0	29,001	0	0	0	0	0
Length: 0.80	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0	0
County: BATES	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.					Engineering:	0	5	21	0	0	0	0
Route: IS 49	Adv. CN: 100	State: 11	Local: 0	Estimated Total: 111		R/W:	0	0	0	0	0	0	0
Project No.: SR0179	Anticipated Federal Funds : AC-NHPP				Award Date : 2026	Construction:	0	0	85	0	0	0	0
Length: 44.82	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0	0
County: BATES	Pavement resurfacing from Rte. F in Passaic to Rte. 52 in Butler.					Engineering:	0	5	36	92	0	0	0
Route: LP 49	Adv. CN: 899	State: 225	Local: 0	Estimated Total: 1,124		R/W:	0	0	0	0	0	0	0
Project No.: SR0309	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	991	0	0	0
Length: 4.53	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0	0
County: BATES	Replace railroad underpass on Fort Scott Street in Butler.					Engineering:	606	100	100	356	350	1,038	
Route: MO 52	Adv. CN: 12,675	State: 3,169	Local: 0	Estimated Total: 16,450		R/W:	0	0	0	0	2,531	0	
Project No.: SR0081	Anticipated Federal Funds : AC-STBG				Award Date : 2029	Construction:	0	0	0	0	0	11,369	
Length: 0.10	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO: N Tip No. :						Payback:	0	0	0	0	0	0	
County: BATES	Pavement resurfacing from I-49 north interchange to I-49 south interchange in Butler.					Engineering:	5	2	10	78	0	0	
Route: MO 52	Federal: 634	State: 158	Local: 0	Estimated Total: 797		R/W:	0	0	0	0	0	0	
Project No.: SR0159	Anticipated Federal Funds : STBG				Award Date : 2027	Construction:	0	0	0	702	0	0	
Length: 1.85	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO: N Tip No. :						Payback:	0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	BATES	Pavement resurfacing from Kansas State Line to Rte. BB in Bates County.				Engineering:	0	130	571	0	0	0
Route:	MO 52	Federal: 4,527	State : 1,132	Local : 0	Estimated Total: 5,659	R/W:	0	0	0	0	0	
Project No.:	SR0310	Anticipated Federal Funds : STBG			Award Date : 2025	Construction:	0	0	4,958	0	0	
Length:	27.26	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Bridge improvement over I-49 near Passaic. Project involves bridge A2156.				Engineering:	40	232	293	0	0	0
Route:	RT D	Federal: 2,076	State : 519	Local : 0	Estimated Total: 2,635	R/W:	0	2	0	0	0	
Project No.:	SR0134	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	2,068	0	0	
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BENTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole Camp, Rte. C in Lincoln, Rtes. J and V in Calhoun and Rte. N in Blairstown.				Engineering:	382	138	0	0	0	0
Route:	MO 52	Adv. CN: 636	State : 159	Local : 0	Estimated Total: 1,197	R/W:	20	0	0	0	0	
Project No.:	7S3398	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025	Construction:	0	657	0	0	0	
Length:	5.80	Let With : 7P3511 7P3518 7S3399			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BENTON	Bridge rehabilitation over Truman Reservoir. Project involves bridge A3465.				Engineering:	25	132	0	0	0	0
Route:	MO 7	Federal: 654	State : 163	Local : 0	Estimated Total: 842	R/W:	0	0	0	0	0	
Project No.:	SR0062	Anticipated Federal Funds : NHPP			Award Date : 2/2025	Construction:	0	685	0	0	0	
Length:	0.41	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BENTON	Add roundabout at Rte. 65 south junction and safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.				Engineering:	153	10	60	60	260	0
Route:	MO 7	Federal: 1,600	State : 400	Local : 0	Estimated Total: 2,153	R/W:	0	0	0	271	0	
Project No.:	SR0109	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	0	1,339	
Length:	15.76	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	BENTON	Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte. C to Rte. 65 in Warsaw.					
Route:	MO 7	Federal:	1,963	State :	218	Local :	0
Project No.:	SR0110	Anticipated Federal Funds : SAFETY			Award Date : 2025		
Length:	20.90	Let With :			Future Cost : 0		
MPO:	N	Tip No. :					
Engineering:		100	183	337	0	0	0
R/W:		0	268	0	0	0	0
Construction:		0	0	1,393	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	BENTON	Bridge rehabilitations over Truman Lake near Warsaw, Long Shoal and south of Whitakerville. Project involves bridges A3464 and A3689.					
Route:	MO 7	Federal:	804	State :	201	Local :	0
Project No.:	SR0318	Anticipated Federal Funds : NHPP			Award Date : 2029		
Length:	1.97	Let With :			Future Cost : 0		
MPO:	N	Tip No. :					
Engineering:		0	10	10	10	121	57
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	797
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	BENTON	Pavement resurfacing and add rumblestrips from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.					
Route:	RT KK	Adv. CN:	3,972	State :	993	Local :	0
Project No.:	SR0108	Anticipated Federal Funds : AC-STBG			Award Date : 2027		
Length:	20.65	Let With :			Future Cost : 0		
MPO:	N	Tip No. :					
Engineering:		45	50	101	452	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	4,362	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	BENTON	Pavement preservation treatment from Pratt Avenue to Rte. 83.					
Route:	RT MM	Federal:	0	State :	202	Local :	0
Project No.:	SR0296C	Anticipated Federal Funds : STATE			Award Date : 12/2024		
Length:	5.95	Let With : SR0296B			Future Cost : 0		
MPO:	N	Tip No. :					
Engineering:		0	28	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	174	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	BENTON	Pavement resurfacing on Rte. P from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia, Rte. F from Rte. 52 to end of state maintenance and Rte. U from Whiteman Road to Rte. 52 in Cole Camp.					
Route:	RT P	Adv. CN:	1,525	State :	381	Local :	0
Project No.:	SR0111	Anticipated Federal Funds : AC-STBG			Award Date : 2028		
Length:	15.60	Let With :			Future Cost : 0		
MPO:	N	Tip No. :					
Engineering:		10	15	10	18	189	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	1,674	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028		
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029		
County:	BENTON	Pavement resurfacing and add rumblestrips from Rte. C to Rte. 65.				Engineering:	8	20	40	233	0	0	
Route:	RT T	Adv. CN:	2,010	State :	502	R/W:	0	0	0	0	0		
Project No.:	SR0108B	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	2,219	0	0
Length:	9.18	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	CEDAR	Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39 (South Street) in Stockton.				Engineering:	160	112	0	0	0	0	
Route:	MO 32	Adv. CN:	336	State :	84	R/W:	0	9	0	0	0	0	
Project No.:	7P3397	Anticipated Federal Funds : AC-STBG			Award Date :	6/2025	Construction:	0	299	0	0	0	0
Length:	1.58	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	CEDAR	Road realignment at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021.				Engineering:	709	139	200	1,298	0	0	
Route:	MO 32	Adv. CN:	8,105	State :	2,026	R/W:	0	0	373	0	0	0	
Project No.:	SR0059	Anticipated Federal Funds : AC-STBG			Award Date :	2026	Construction:	0	0	0	8,121	0	0
Length:	1.56	Let With : SR0104			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	CEDAR	Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.				Engineering:	57	25	125	677	0	0	
Route:	US 54	Federal:	5,538	State :	1,385	R/W:	0	0	0	0	0	0	
Project No.:	SR0033	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:	0	0	0	6,096	0	0
Length:	25.07	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	CEDAR	Bridge improvement over Cedar Creek southwest of Stockton. Project involves bridge S0026.				Engineering:	40	208	249	0	0	0	
Route:	RT B	Federal:	1,846	State :	461	R/W:	0	8	0	0	0	0	
Project No.:	SR0135	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	1,842	0	0	0
Length:	0.12	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CEDAR	Bridge rehabilitation over Big Sac River. Project involves bridge L0537.				Engineering:	50	12	20	190	0	0
Route:	RT N	Federal:	1,218	State :	304	R/W:	0	0	7	0	0	
Project No.:	SR0212	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	1,293	
Length:	0.13	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	CHRISTIAN	Bridge rehabilitation over the Finley River. Project involves bridge A4038.				Engineering:	0	29	0	0	0	
Route:	US 160	Federal:	128	State :	32	R/W:	0	0	0	0	0	
Project No.:	SR0283	Anticipated Federal Funds : NHPP			Award Date :	6/2025	Construction:	0	131	0	0	
Length:	0.16	Let With : 8S3245			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	CHRISTIAN	Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County. \$3,259,000 Open Container funds.				Engineering:	550	50	50	290	200	1,350
Route:	US 65	Federal:	9,667	State :	1,074	R/W:	0	0	0	0	56	0
Project No.:	SR0105	Anticipated Federal Funds : SAFETY			Award Date :	2029	Construction:	0	0	0	0	8,745
Length:	16.18	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	CHRISTIAN	Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160. \$4,164,000 Open Container funds.				Engineering:	319	527	1,155	0	0	0
Route:	RT EE	Adv. CN:	7,658	State :	1,914	R/W:	0	1,100	0	0	0	0
Project No.:	SR0061	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	6,790	0	0
Length:	3.71	Let With : SR0311			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	CHRISTIAN	Pavement resurfacing from Rte. 160 in Highlandville to Rte. 65 near Ozark.				Engineering:	0	32	117	0	0	0
Route:	RT EE	Federal:	855	State :	214	R/W:	0	0	0	0	0	
Project No.:	SR0311	Anticipated Federal Funds : STBG			Award Date :	2025	Construction:	0	0	920	0	0
Length:	3.64	Let With : SR0061			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CHRISTIAN	Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.				Engineering:	9	5	5	5	5	103
Route:	RT W	Adv. CN: 888	State : 222	Local : 0	Estimated Total: 1,119	R/W:	0	0	0	0	0	
Project No.:	SR0041	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	987	
Length:	7.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DADE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Fourth Street and Rte. 97 (Main Street) in Lockwood, Rte. 126 in Golden City, Rte. W in Iantha and Rte. C in Irwin.				Engineering:	378	201	0	0	0	
Route:	US 160	Federal: 658	State : 165	Local : 0	Estimated Total: 1,201	R/W:	0	5	0	0	0	
Project No.:	7S3531	Anticipated Federal Funds : STBG			Award Date : 6/2025	Construction:	0	617	0	0	0	
Length:	2.57	Let With : 7S3506 7S3531B			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DADE	Bridge rehabilitations on northbound I-49 McDonald County, Rte. 160 in Dade County and northbound Rte. 65, Bus. 65 and Branson Landing Boulevard in Taney County. Project involves bridges A2541, A6926, A7002, A7685 and A6379.				Engineering:	34	189	0	0	0	
Route:	US 160	Federal: 1,020	State : 255	Local : 0	Estimated Total: 1,309	R/W:	0	0	0	0	0	
Project No.:	SR0053	Anticipated Federal Funds : NHPP			Award Date : 1/2025	Construction:	0	1,086	0	0	0	
Length:	0.32	Let With : SR0053D			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	DADE	Road realignment from County Road 203 to Rte. 245.				Engineering:	187	20	45	258	0	
Route:	US 160	Federal: 1,908	State : 212	Local : 0	Estimated Total: 2,307	R/W:	0	0	96	0	0	
Project No.:	SR0104	Anticipated Federal Funds : SAFETY			Award Date : 2026	Construction:	0	0	0	1,701	0	
Length:	0.57	Let With : SR0059			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DADE	Pavement resurfacing and add rumblestrips from Rte. 160 in Lockwood to Rte. 96 near Miller.				Engineering:	127	241	0	0	0	
Route:	MO 97	Adv. CN: 2,153	State : 538	Local : 0	Estimated Total: 2,818	R/W:	0	0	0	0	0	
Project No.:	SR0164	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024	Construction:	0	2,450	0	0	0	
Length:	14.07	Let With : SR0042 SR0163			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	DADE	Bridge rehabilitation over Stockton Lake. Project involves bridge A2929.				Engineering:	0	10	10	50	102	0
Route:	RT H	Federal: 467	State : 117	Local : 0	Estimated Total: 584	R/W:	0	0	0	0	0	
Project No.:	SR0302	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	412	0	
Length:	0.29	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DALLAS	Bridge replacement over the Niangua River and road realignment near Bennett Spring State Park. Project involves bridge J0782.				Engineering:	370	758	2,127	0	0	0
Route:	MO 64	Federal: 10,735	State : 2,684	Local : 0	Estimated Total: 13,789	R/W:	0	84	0	0	0	
Project No.:	7P3542	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	10,450	0	0	
Length:	0.43	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DALLAS	Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. 64 to Rte. D in Urbana.				Engineering:	600	50	50	107	200	1,448
Route:	US 65	Federal: 9,786	State : 2,447	Local : 0	Estimated Total: 12,833	R/W:	0	0	0	906	0	
Project No.:	SR0089	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	9,472	
Length:	6.41	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Walnut Grove.				Engineering:	34	34	50	0	0	0
Route:	MO 123	Adv. CN: 168	State : 42	Local : 0	Estimated Total: 244	R/W:	0	2	0	0	0	
Project No.:	SR0165	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	124	0	0	
Length:	0.12	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	GREENE	Bridge improvement over Branch of Sac River between Thurmond Avenue and Perryman Avenue in Ash Grove. Project involves bridge H0468.				Engineering:	4	66	57	0	0	0
Route:	US 160	Federal: 408	State : 102	Local : 0	Estimated Total: 514	R/W:	0	26	0	0	0	
Project No.:	SR0136	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	361	0	0	
Length:	0.04	Let With : SR0083 SR0138				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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		Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	GREENE	Bridge rehabilitation over Pond Creek and on northbound Rte. 65 over Lake Taneycomo, Rte. 13 over Bus. 13, Rte. 14 over Green Valley Creek, Rte. B over BNSF and Rte. AA over Wheeler Creek near Elsey. Project involves bridges A0176, A2597, A2823, A3069, A7914 and A8329.						
Route:	IS 44	Federal:	1,778	State :	198	Local :	0	Estimated Total: 1,976
Project No.:	SR0275	Anticipated Federal Funds : NHPP Award Date : 2026						
Length:	0.21	Let With :						
MPO:	N Tip No. :	Future Cost : 0						
		Engineering:	0	70	238	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,668	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing and add rumblestrips from Rte. B to 0.3 mile east of White Oak Road in Rogersville and pavement marking from 0.1 mile south of Rte. 60 to Rte. B.						
Route:	BU 60	Adv. CN:	426	State :	107	Local :	0	Estimated Total: 565
Project No.:	SR0034	Anticipated Federal Funds : AC-STBG Award Date : 2026						
Length:	3.32	Let With : 7P3533D SR0030 SR0032 Future Cost : 0						
MPO:	N Tip No. :							
		Engineering:	32	1	1	45	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	486	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement improvements from Pomme de Terre River to Rte. KK.						
Route:	US 65	Federal:	729	State :	182	Local :	0	Estimated Total: 922
Project No.:	7P2212D	Anticipated Federal Funds : NHPP Award Date : 2029						
Length:	5.19	Let With :						
MPO:	N Tip No. :	Future Cost : 0						
		Engineering:	11	1	1	1	1	185
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	0	722
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge replacement over the Sac River. Project involves bridge K0646.						
Route:	RT F	Adv. CN:	2,628	State :	657	Local :	0	Estimated Total: 3,305
Project No.:	SR0083	Anticipated Federal Funds : AC-STBG Award Date : 2025						
Length:	0.06	Let With : SR0136 SR0138 Future Cost : 0						
MPO:	N Tip No. :							
		Engineering:	20	350	441	0	0	0
		R/W:	0	34	0	0	0	0
		Construction:	0	0	2,460	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. 266 to I-44.						
Route:	RT K	Adv. CN:	99	State :	25	Local :	0	Estimated Total: 132
Project No.:	SR0023	Anticipated Federal Funds : AC-STBG Award Date : 2028						
Length:	0.51	Let With : SR0025 Future Cost : 0						
MPO:	N Tip No. :							
		Engineering:	8	2	2	2	12	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	0	106	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	GREENE	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.				Engineering:	43	4	10	30	175	0							
Route:	RT V	Adv. CN:	1,531	State :	383	Local :	0	Estimated Total: 1,957				R/W:	0	0	0	16	0	0	
Project No.:	SR0025	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	1,679	0
Length:	8.02	Let With : SR0023				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	HENRY	Pavement resurfacing from north of NW 1400 Road to Rte. 7 in Clinton.				Engineering:	68	280	0	0	0	0							
Route:	MO 13	Federal:	2,117	State :	529	Local :	0	Estimated Total: 2,714				R/W:	0	0	0	0	0	0	
Project No.:	SR0029	Anticipated Federal Funds : NHPP				Award Date :	10/2024						Construction:	0	2,366	0	0	0	0
Length:	12.41	Let With : SR0027				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	HENRY	Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project involves bridge A5385.				Engineering:	7	2	2	103	0	0							
Route:	MO 13	Federal:	394	State :	99	Local :	0	Estimated Total: 500				R/W:	0	0	0	0	0	0	
Project No.:	SR0130	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	386	0	0
Length:	0.22	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	HENRY	Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.				Engineering:	78	1	222	0	0	0							
Route:	MO 13	Federal:	1,740	State :	435	Local :	0	Estimated Total: 2,253				R/W:	0	0	0	0	0	0	
Project No.:	SR0031	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	1,952	0	0	0
Length:	7.66	Let With : SR0024				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	HENRY	Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.				Engineering:	6	2	12	67	0	0							
Route:	MO 18	Federal:	541	State :	135	Local :	0	Estimated Total: 682				R/W:	0	0	0	0	0	0	
Project No.:	SR0028	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	595	0	0
Length:	2.08	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
County:	HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City.				Engineering:	138	336	0	0	0	0				
Route:	BU 52	Adv. CN:	652	State :	163	Local :	0	Estimated Total:	953	R/W:	0	2	0	0	0	0
Project No.:	7S3399	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025	Construction:	0	477	0	0	0	0	0	
Length:	4.96	Let With : 7P3511 7P3518 7S3398				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	HENRY	Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.				Engineering:	40	41	284	0	0	0				
Route:	MO 7	Federal:	2,198	State :	549	Local :	0	Estimated Total:	2,787	R/W:	0	0	0	0	0	
Project No.:	SR0024	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	2,422	0	0	0	0	
Length:	20.93	Let With : SR0031				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	HENRY	Pavement resurfacing from Rte. 13 to 0.1 mile east of Vansant Road in Clinton.				Engineering:	8	15	0	0	0	0				
Route:	MO 7	Federal:	172	State :	43	Local :	0	Estimated Total:	223	R/W:	0	0	0	0	0	
Project No.:	SR0027	Anticipated Federal Funds : NHPP				Award Date :	10/2024	Construction:	0	200	0	0	0	0	0	
Length:	0.32	Let With : SR0029				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	HENRY	Bridge rehabilitations on Rte. C and Rte. 7 in Henry County and Rte. 13 in St. Clair County. Project involves bridges A5355, A5357, A5359, A6566, A6567, A6932, B0428 and A3913.				Engineering:	24	1	1	198	0	0				
Route:	RT C	Federal:	1,181	State :	295	Local :	0	Estimated Total:	1,500	R/W:	0	0	0	0	0	
Project No.:	SR0053B	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	1,276	0	0	0	
Length:	0.15	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	HENRY	Pavement resurfacing and add rumblestrips from Rte. 7 to Rte. 65. Upgrade guardrail on bridges over Barker Creek and Brush Creek. Project involves bridges A3691 and A3881.				Engineering:	40	42	80	475	0	0				
Route:	RT C	Adv. CN:	4,233	State :	1,058	Local :	0	Estimated Total:	5,331	R/W:	0	0	0	0	0	
Project No.:	SR0090	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	4,694	0	0	0	
Length:	17.51	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County: HENRY	Bridge replacement over East Fork Tebo Creek south of Windsor. Project involves bridge T0411.					Engineering:	40	155	189	0	0	0
Route: RT Y	Federal: 1,170	State: 293	Local: 0	Estimated Total: 1,503		R/W:	0	2	0	0	0	
Project No.: SR0047	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	1,117	0	0	
Length: 0.11	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	
County: HICKORY	Bridge rehabilitation over Pomme de Terre Lake. Project involves bridge A0894.					Engineering:	0	5	5	5	30	145
Route: MO 64	Federal: 2,064	State: 516	Local: 0	Estimated Total: 2,580		R/W:	0	0	0	0	0	
Project No.: SR0320	Anticipated Federal Funds : NHPP			Award Date : 2029		Construction:	0	0	0	0	2,390	
Length: 0.35	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	
County: JASPER	Bridge rehabilitations 0.4 mile south of Pine Road over North Fork Spring River and 0.6 mile south of Pecan Road over Spring River. Project involves bridges A2690 and A2691.					Engineering:	90	535	0	0	0	0
Route: MO 43	Federal: 2,468	State: 617	Local: 0	Estimated Total: 3,175		R/W:	0	0	0	0	0	
Project No.: SR0073	Anticipated Federal Funds : NHPP			Award Date : 5/2025		Construction:	0	2,550	0	0	0	
Length: 0.20	Let With : SR0074		Future Cost : 0			FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	
County: JASPER	Bridge replacements on Main Street over CPKC railroad and Turkey Creek and add sidewalk from F Street to Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.					Engineering:	200	50	996	1,414	0	0
Route: MO 43	Federal: 9,526	State: 2,382	Local: 0	Estimated Total: 12,108		R/W:	0	0	21	0	0	
Project No.: SR0008	Anticipated Federal Funds : NHPP			Award Date : 2027		Construction:	0	0	0	9,427	0	
Length: 0.22	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	
MPO: Y	Tip No. :					Payback:	0	0	0	0	0	
County: JASPER	Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to F Street in Joplin. Project involves bridges J0339 and K0415.					Engineering:	37	20	183	0	0	0
Route: MO 43	Federal: 1,432	State: 358	Local: 0	Estimated Total: 1,827		R/W:	0	0	0	0	0	
Project No.: SR0017	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	1,587	0	0	
Length: 2.98	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	
MPO: Y	Tip No. :					Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
County:	JASPER	Pavement resurfacing, repair bridge approaches from 1.25 miles east of Rte. 37 to Rtes. A and O near Halltown (two disconnected sections) and rehabilitate the westbound bridge over Missouri & Northern Arkansas Railroad west of Rte. H. Project involves bridge A0976.				Engineering:	0	414	1,708	0	0	0			
Route:	IS 44	Federal:	15,417	State :	1,713	Local :	0	Estimated Total:	17,130	R/W:	0	0	0	0	0
Project No.:	SR0269	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	15,008	0	0	0	0
Length:	27.53	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	JASPER	Bridge rehabilitation on the northbound lanes over Dry Fork Creek near Carytown. Project involves bridge A3580.				Engineering:	0	4	1	62	0	0			
Route:	IS 49	Federal:	243	State :	27	Local :	0	Estimated Total:	270	R/W:	0	0	0	0	0
Project No.:	SR0053E	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	203	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	JASPER	Rebuild pavement and upgrade signals on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.				Engineering:	1,605	886	0	0	0	0			
Route:	MO 66	Adv. CN:	7,329	State :	1,832	Local :	0	Estimated Total:	10,766	R/W:	0	50	0	0	0
Project No.:	7S2185B	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025	Construction:	0	8,225	0	0	0	0	0
Length:	0.99	Let With : 7S2185C 7S2185D 7S2185E 7S2185F 7S2185G				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 11HS-21				Payback:	0	0	0	0	0	0	0	0	0
County:	JASPER	Rebuild pavement, upgrade signals and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin.				Engineering:	2,510	1,972	0	0	0	0			
Route:	MO 66	Adv. CN:	10,898	State :	2,724	Local :	0	Estimated Total:	16,132	R/W:	0	50	0	0	0
Project No.:	7S2185C	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025	Construction:	0	11,600	0	0	0	0	0
Length:	0.98	Let With : 7S2185B 7S2185D 7S2185E 7S2185F 7S2185G				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 07HS-21				Payback:	0	0	0	0	0	0	0	0	0
County:	JASPER	Rebuild pavement, upgrade signals and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. Project includes bridge A5961.				Engineering:	2,816	1,770	0	0	0	0			
Route:	MO 66	Federal:	9,704	State :	2,426	Local :	0	Estimated Total:	14,946	R/W:	0	50	0	0	0
Project No.:	7S2185D	Anticipated Federal Funds : NHPP				Award Date :	6/2025	Construction:	0	10,310	0	0	0	0	0
Length:	1.02	Let With : 7S2185B 7S2185C 7S2185E 7S2185F 7S2185G				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. : 08HS-21				Payback:	0	0	0	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING											
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028						
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029						
County:	JASPER	Rebuild pavement and upgrade signals on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.				Engineering:	1,630	1,091	0	0	0	0						
Route:	MO 66	Federal:	8,976	State :	2,244	Local :	0	Estimated Total: 12,850				R/W:	0	50	0	0	0	0
Project No.:	7S2185E	Anticipated Federal Funds : NHPP				Award Date :	6/2025	Construction:	0	10,079	0	0	0	0	0			
Length:	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185F 7S2185G				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 12HS-21				Payback:	0	0	0	0	0	0						
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schiffedercker Avenue) to Maiden Lane Avenue in Joplin.				Engineering:	621	494	0	0	0	0						
Route:	MO 66	Adv. CN:	2,122	State :	530	Local :	0	Estimated Total: 3,273				R/W:	0	50	0	0	0	0
Project No.:	7S2185F	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025	Construction:	0	2,108	0	0	0	0				
Length:	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185G				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 09HS-21				Payback:	0	0	0	0	0	0						
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.				Engineering:	732	275	0	0	0	0						
Route:	MO 66	Adv. CN:	1,201	State :	300	Local :	0	Estimated Total: 2,233				R/W:	0	50	0	0	0	0
Project No.:	7S2185G	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025	Construction:	0	1,176	0	0	0	0				
Length:	0.99	Let With : 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 10HS-21				Payback:	0	0	0	0	0	0						
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.				Engineering:	585	40	410	0	0	0						
Route:	MO 96	Federal:	1,728	State :	432	Local :	0	Estimated Total: 2,745				R/W:	0	50	0	0	0	0
Project No.:	7S3506B	Anticipated Federal Funds : STBG				Award Date :	2025	Construction:	0	0	1,660	0	0	0				
Length:	1.12	Let With : SR0060				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	JASPER	Rebuild pavement and upgrade signals on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.				Engineering:	970	20	1,171	0	0	0						
Route:	MO 96	Federal:	9,562	State :	2,391	Local :	0	Estimated Total: 12,923				R/W:	0	240	0	0	0	0
Project No.:	SR0060	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	10,522	0	0	0				
Length:	1.12	Let With : 7S3506B				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	JASPER	Bridge replacement 1 mile south of Rte. N. Project involves bridge A1884.				Engineering:	0	150	139	0	0	0
Route:	RT BB	Federal: 1,071	State : 268	Local : 0	Estimated Total: 1,339	R/W:	0	2	0	0	0	
Project No.:	SR0137	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	1,048	0	0	
Length:	0.02	Let With : SR0142			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	JASPER	Add railroad overpass on 32nd Street at CPKC railroad in Joplin.				Engineering:	60	200	324	716	2,738	0
Route:	RT FF	Federal: 22,258	State : 5,565	Local : 0	Estimated Total: 27,883	R/W:	0	0	0	2,758	0	
Project No.:	7S3059	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	21,087	
Length:	0.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : 19HS-22				Payback:	0	0	0	0	0	
County:	JASPER	Relocate Davis Boulevard intersection and add signal on 32nd Street in Joplin.				Engineering:	410	612	0	0	0	0
Route:	RT FF	Federal: 2,695	State : 674	Local : 0	Estimated Total: 3,779	R/W:	0	152	0	0	0	
Project No.:	7S3059B	Anticipated Federal Funds : NHPP			Award Date : 6/2025	Construction:	0	2,605	0	0	0	
Length:	0.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JASPER	Bridge replacement over Duval Creek 0.7 mile west of Rte. Y. Project involves bridge S0834.				Engineering:	0	90	118	0	0	0
Route:	RT H	Federal: 783	State : 196	Local : 0	Estimated Total: 979	R/W:	0	2	0	0	0	
Project No.:	SR0142	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	769	0	0	
Length:	0.02	Let With : SR0137			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	JASPER	Bridge rehabilitation 0.7 mile east of Rte. 43 over Duval Creek. Project involves bridge A2862.				Engineering:	39	74	0	0	0	0
Route:	RT M	Federal: 403	State : 101	Local : 0	Estimated Total: 543	R/W:	0	3	0	0	0	
Project No.:	SR0074	Anticipated Federal Funds : NHPP			Award Date : 5/2025	Construction:	0	427	0	0	0	
Length:	0.02	Let With : SR0073			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	JASPER	Bridge painting over Rte. 171 and Missouri & Northern Arkansas Railroad in Carterville. Project involves bridge A6149.				Engineering:	0	2	2	2	24	34
Route:	RP MO249N TO MO171N	Federal: 466	State: 117	Local: 0	Estimated Total: 583	R/W:	0	0	0	0	0	
Project No.:	SR0319B	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	519	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Oak Street over I-49 in Carthage. Project involves bridge A3561.				Engineering:	0	220	0	0	0	0
Route:	CST OAK ST	Federal: 452	State: 113	Local: 0	Estimated Total: 565	R/W:	0	0	0	0	0	
Project No.:	SR0314	Anticipated Federal Funds : STBG			Award Date : 6/2025	Construction:	0	345	0	0	0	
Length:	0.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	LAWRENCE	Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.				Engineering:	8	6	19	107	0	0
Route:	MO 39	Federal: 915	State: 229	Local: 0	Estimated Total: 1,152	R/W:	0	0	0	0	0	
Project No.:	SR0019	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	1,012	0	
Length:	2.71	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. : SP1812-18					Payback:	0	0	0	0	0	
County:	LAWRENCE	Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.				Engineering:	12	3	8	77	0	0
Route:	BU 60	Federal: 624	State: 156	Local: 0	Estimated Total: 792	R/W:	0	0	0	0	0	
Project No.:	SR0022	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	692	0	
Length:	3.53	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	LAWRENCE	Bridge replacement over Missouri & Northern Arkansas Railroad near Aurora and on Rte. H over Missouri & Northern Arkansas Railroad near Hoberg. Project involves bridges K0947 and A0872.				Engineering:	10	182	941	748	0	0
Route:	US 60	Adv. CN: 5,422	State: 1,355	Local: 0	Estimated Total: 6,787	R/W:	0	0	14	0	0	
Project No.:	SR0084	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	4,892	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County: LAWRENCE	Pavement preservation treatment on Rtes. 97 and M in Lawrence County, Rtes. 160, A, K and T in Barton County, Rtes. 97 and B in Barry County, Rtes. 37, JJ and YY in Jasper County and Rtes. K and UU in Stone County.					Engineering:	0	327	0	0	0	0
Route: MO 97	Adv. CN: 1,890	State : 472	Local : 0	Estimated Total: 2,362		R/W:	0	0	0	0	0	0
Project No.: SR0296	Anticipated Federal Funds : AC-STBG				Award Date : 12/2024	Construction:	0	2,035	0	0	0	0
Length: 61.71	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :						Payback:	0	0	0	0	0	0
County: LAWRENCE	Pavement resurfacing from I-44 to Bus. 60 in Monett.					Engineering:	0	148	326	0	0	0
Route: RT H	Federal: 3,064	State : 766	Local : 0	Estimated Total: 3,830		R/W:	0	0	0	0	0	0
Project No.: SR0312	Anticipated Federal Funds : STBG				Award Date : 2025	Construction:	0	0	3,356	0	0	0
Length: 14.38	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: LAWRENCE	Bridge replacement over Honey Creek. Project involves bridge K0865.					Engineering:	50	200	216	474	0	0
Route: RT K	Federal: 3,133	State : 783	Local : 0	Estimated Total: 3,966		R/W:	0	0	112	0	0	0
Project No.: SR0211	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	2,914	0	0
Length: 0.42	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: LAWRENCE	Pavement resurfacing and add rumblestrips from Rte. 39 to Bus. 60 in Verona.					Engineering:	32	11	20	141	0	0
Route: RT P	Adv. CN: 1,163	State : 291	Local : 0	Estimated Total: 1,486		R/W:	0	0	0	0	0	0
Project No.: 7S3494	Anticipated Federal Funds : AC-STBG				Award Date : 2027	Construction:	0	0	0	1,282	0	0
Length: 5.59	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: MCDONALD	Bridge replacement and streambank stabilization over the Elk River. Project involves bridge A0826.					Engineering:	723	672	0	0	0	0
Route: MO 43	Federal: 3,809	State : 952	Local : 0	Estimated Total: 5,484		R/W:	0	2	0	0	0	0
Project No.: 7S3379	Anticipated Federal Funds : NHPP				Award Date : 5/2025	Construction:	0	4,087	0	0	0	0
Length: 0.33	Let With : SR0172				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	MCDONALD	Bridge rehabilitations over Indian Creek Road in Anderson and northbound over Goodwin Hollow Road in Pineville. Project involves bridges A5812, A5813 and A6378.				Engineering:	2	2	2	2	18	237							
Route:	IS 49	Federal:	1,717	State :	191	Local :	0	Estimated Total: 1,910				R/W:	0	0	0	0	0		
Project No.:	SR0053C	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	0	1,647
Length:	0.14	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MCDONALD	Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.				Engineering:	30	125	473	0	0	0							
Route:	IS 49	Federal:	4,283	State :	476	Local :	0	Estimated Total: 4,789				R/W:	0	0	0	0	0		
Project No.:	SR0016	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	4,161	0	0	0
Length:	6.64	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MCDONALD	Add high friction surface treatment on the southbound lanes of I-49 from Rte. EE to 0.2 mile south of Elk River Rd in Pineville, in Taney County on Rte. 76 at Rtes. F, MM and west of Rte. K and on Rte. 39 south of Rte. P in Lawrence County.				Engineering:	23	230	0	0	0	0							
Route:	IS 49	Federal:	1,425	State :	158	Local :	0	Estimated Total: 1,606				R/W:	0	0	0	0	0		
Project No.:	SR0098	Anticipated Federal Funds : SAFETY				Award Date :	4/2025						Construction:	0	1,353	0	0	0	0
Length:	4.18	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MCDONALD	Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.				Engineering:	0	5	29	0	0	0							
Route:	IS 49	Adv. CN:	145	State :	16	Local :	0	Estimated Total: 161				R/W:	0	0	0	0	0		
Project No.:	SR0181	Anticipated Federal Funds : AC-NHPP				Award Date :	2026						Construction:	0	0	127	0	0	0
Length:	16.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 713517										Payback:	0	0	0	0	0	0	
County:	MCDONALD	Repair and stabilize drainage 0.5 mile north of Rte. DD near Noel.				Engineering:	10	59	0	0	0	0							
Route:	MO 59	Federal:	197	State :	49	Local :	0	Estimated Total: 256				R/W:	0	0	0	0	0		
Project No.:	SR0172	Anticipated Federal Funds : STBG				Award Date :	5/2025						Construction:	0	187	0	0	0	0
Length:	0.21	Let With : 7S3379				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	MCDONALD	Replace signals on Bus. 71 in Anderson and Pineville, Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora and Rte. 59 in Goodman and Anderson.				Engineering:	769	924	0	0	0	0
Route:	BU 71	Adv. CN:	4,626	State :	1,156	Local :	0	Estimated Total: 6,551				
Project No.:	7P3529	Anticipated Federal Funds : AC-STBG				Award Date : 6/2025						
Length:	0.64	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MCDONALD	Bridge replacement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.				Engineering:	355	423	0	0	0	0
Route:	MO 90	Federal:	2,199	State :	550	Local :	0	Estimated Total: 3,104				
Project No.:	7S0532	Anticipated Federal Funds : NHPP				Award Date : 9/2024						
Length:	0.08	Let With : 7S3523				Future Cost : 0						
MPO:	Y	Tip No. : 7S0532				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MCDONALD	Add safety signage at Slate Gap Lane, on Rte. 59 0.1 mile south of Mount Shira Road in Ginger Blue and on Rte. O south of Queen's Lace Drive near Stella.				Engineering:	8	19	0	0	0	0
Route:	MO 90	Federal:	67	State :	7	Local :	0	Estimated Total: 82				
Project No.:	SR0097	Anticipated Federal Funds : SAFETY				Award Date : 1/2025						
Length:	0.40	Let With : SR0099				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MCDONALD	Bridge replacement at Blankenship Park west of Main Street in South West City. Project involves bridge T1041.				Engineering:	0	10	14	25	0	0
Route:	PVT BLANKENSHIP PARK	Adv. CN:	145	State :	36	Local :	0	Estimated Total: 181				
Project No.:	SR0144	Anticipated Federal Funds : AC-STBG				Award Date : 2027						
Length:	0.03	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	MCDONALD	Bridge replacement over Goodin Hollow 0.3 mile west of Bus. 71 near Pineville. Project involves bridge R0305.				Engineering:	0	100	130	0	0	0
Route:	RT H	Federal:	858	State :	214	Local :	0	Estimated Total: 1,072				
Project No.:	SR0143	Anticipated Federal Funds : NHPP				Award Date : 2026						
Length:	0.02	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	NEWTON	Replace culverts from Thurman Street to Cleveland Street in Seneca, at Rte. NN 0.1 mile north of Freeburg Road and at Rte. H 0.1 mile south of Raven Road. Project involves culverts T1059, T1060, T1061, T1062 and T1063.				Engineering:	189	278	0	0	0	0
Route:	MO 43	Federal:	0	State :	1,592	Local :	0	Estimated Total: 1,781				
Project No.:	SR0075	Anticipated Federal Funds : STATE				Award Date :	5/2025					
Length:	0.08	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				R/W:	0	2	0	0	0	0
						Construction:	0	1,312	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	NEWTON	Pavement improvements from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcouxie. Involves bridges A0540 and A0544.				Engineering:	4	10	454	1,444	0	0
Route:	IS 44	Federal:	13,590	State :	1,510	Local :	0	Estimated Total: 15,104				
Project No.:	SR0128	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	18.72	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	13,192	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	NEWTON	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.				Engineering:	0	5	85	0	0	0
Route:	IS 44	Adv. CN:	457	State :	51	Local :	0	Estimated Total: 508				
Project No.:	SR0177	Anticipated Federal Funds : AC-NHPP				Award Date :	2026					
Length:	69.11	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 01HS-24				R/W:	0	0	0	0	0	0
						Construction:	0	0	418	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	NEWTON	Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho. Project involves bridge J0623.				Engineering:	200	9	1	188	0	0
Route:	BU 60	Federal:	1,539	State :	385	Local :	0	Estimated Total: 2,124				
Project No.:	7S3390	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	7.00	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	1,726	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	NEWTON	Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.				Engineering:	20	81	100	100	439	0
Route:	BU 60	Federal:	3,889	State :	972	Local :	0	Estimated Total: 4,881				
Project No.:	SR0113	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	1.15	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	4,141	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028							
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029							
County:	NEWTON	Pavement resurfacing and bridge rehabilitations from the Oklahoma State line to Rte. 37 in Monett. Project involves bridges A0333, A0334 and A4961.				Engineering:	550	10	1,726	0	0	0						
Route:	US 60	Federal:	13,591	State :	3,398	Local :	0	Estimated Total: 17,539				R/W:	0	0	0	0	0	
Project No.:	7P3386	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:					0	0	15,253	0	0	0
Length:	41.77	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	0
County:	NEWTON	Add roundabout at Rte. HH in Neosho and at Rte. 97 in Yonkerville and add turn lanes at Rtes. M/W, Y and CC, Hammer Road and Oak Ridge Drive. \$1,402,000 Open Container funds.				Engineering:	1,430	2,024	0	0	0	0						
Route:	US 60	Federal:	10,939	State :	1,215	Local :	0	Estimated Total: 13,844				R/W:	260	0	0	0	0	0
Project No.:	SR0095	Anticipated Federal Funds : SAFETY				Award Date :	12/2024	Construction:					0	10,130	0	0	0	0
Length:	0.52	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing and add rumblestrips from Rte. 60 in Granby to Rte. 86.				Engineering:	10	2	2	13	60	0						
Route:	RT B	Adv. CN:	581	State :	145	Local :	0	Estimated Total: 736				R/W:	0	0	0	0	0	0
Project No.:	7S3496	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:					0	0	0	0	649	0
Length:	2.63	Let With : 7S3497				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing and add rumblestrips from Rte. J east of Diamond to Rte. 60 in Granby.				Engineering:	12	2	2	42	112	0						
Route:	RT E	Adv. CN:	1,131	State :	283	Local :	0	Estimated Total: 1,426				R/W:	0	0	0	11	0	0
Project No.:	7S3497	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:					0	0	0	0	1,245	0
Length:	5.27	Let With : 7S3496				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	0
County:	NEWTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Fairview and on Rtes. E and 60 in Granby, Bus. 60 in Neosho and Rte. 37 in Wentworth.				Engineering:	460	323	0	0	0	0						
Route:	RT T	Adv. CN:	1,297	State :	324	Local :	0	Estimated Total: 2,081				R/W:	0	10	0	0	0	0
Project No.:	7S3506	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025	Construction:					0	1,288	0	0	0	0
Length:	3.14	Let With : 7S3531 7S3531B				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	0

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	POLK	Repair culverts at Spring Creek, on Rte. 83 at Mile Creek and on Rte. O at Ashlock Creek. Project involves bridges H0406, L0341 and P0984.				Engineering:	10	5	243	154	0	0
Route:	MO 123	Adv. CN:	1,088	State :	272	Local :	0	Estimated Total: 1,370				
Project No.:	SR0055	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	0.04	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	POLK	Bridge replacement on northbound lanes over Brush Creek in Humansville. Project involves bridge A0063.				Engineering:	20	317	329	0	0	0
Route:	MO 13	Federal:	2,121	State :	530	Local :	0	Estimated Total: 2,671				
Project No.:	SR0049	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.09	Let With : SR0183				Future Cost : 0						
MPO:	N	Tip No. :										
County:	POLK	Bridge rehabilitation on the northbound lanes over the Dry Sac River 1 mile north of Rte. AE. Project involves bridge A2681.				Engineering:	21	104	214	0	0	0
Route:	MO 13	Federal:	1,690	State :	423	Local :	0	Estimated Total: 2,134				
Project No.:	SR0183	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.06	Let With : SR0049				Future Cost : 0						
MPO:	N	Tip No. :										
County:	POLK	Pavement resurfacing and add rumblestrips from Rte. V to Rte. 32 in Bolivar.				Engineering:	124	5	10	22	288	0
Route:	MO 83	Adv. CN:	2,514	State :	629	Local :	0	Estimated Total: 3,267				
Project No.:	SR0035	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	14.15	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	POLK	Bridge replacement over Saddler Branch west of Humansville. Project involves bridge A1878.				Engineering:	20	166	174	0	0	0
Route:	RT N	Federal:	1,103	State :	276	Local :	0	Estimated Total: 1,399				
Project No.:	SR0138	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.21	Let With : SR0083 SR0136				Future Cost : 0						
MPO:	N	Tip No. :										
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	POLK	Pavement resurfacing and add rumblestrips from Rte. 13 in Bolivar to end of state maintenance. \$333,000 Open Container funds.				Engineering:	39	5	8	10	109	0							
Route:	RT U	Adv. CN:	927	State :	232	Local :	0	Estimated Total: 1,198				R/W:	0	0	0	0	0	0	
Project No.:	SR0026	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	1,027	0
Length:	5.11	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	POLK	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.				Engineering:	8	60	51	120	0	0							
Route:	RT Z	Federal:	0	State :	898	Local :	0	Estimated Total: 906				R/W:	0	0	2	0	0	0	
Project No.:	7S3368B	Anticipated Federal Funds : STATE				Award Date :	2027						Construction:	0	0	0	665	0	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. CLAIR	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.				Engineering:	9	1	1	1	3	60							
Route:	MO 13	Federal:	955	State :	239	Local :	0	Estimated Total: 1,203				R/W:	0	0	0	0	0	0	
Project No.:	7P3034B	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	0	1,128
Length:	1.27	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. CLAIR	Pavement preservation treatment from Rte. 52 to Rte. 13.				Engineering:	0	83	0	0	0	0							
Route:	RT A	Federal:	482	State :	120	Local :	0	Estimated Total: 602				R/W:	0	0	0	0	0	0	
Project No.:	SR0296B	Anticipated Federal Funds : STBG				Award Date :	12/2024						Construction:	0	519	0	0	0	0
Length:	16.90	Let With : SR0296C				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.				Engineering:	7	20	0	0	0	0							
Route:	MO 13	Federal:	98	State :	24	Local :	0	Estimated Total: 129				R/W:	0	0	0	0	0	0	
Project No.:	7P3457	Anticipated Federal Funds : NHPP				Award Date :	2/2025						Construction:	0	102	0	0	0	0
Length:	0.64	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
County:	STONE	Add roundabout at Rte. 160 near Reeds Spring.				Engineering:	201	188	0	0	0	0				
Route:	MO 13	Federal:	1,125	State :	125	Local :	0	Estimated Total:	1,471	R/W:	20	0	0	0	0	0
Project No.:	SR0094	Anticipated Federal Funds : SAFETY				Award Date :	12/2024	Construction:	0	1,062	0	0	0	0	0	
Length:	0.09	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0		
County:	STONE	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.				Engineering:	10	97	232	0	0	0				
Route:	MO 13	Federal:	1,451	State :	363	Local :	0	Estimated Total:	1,824	R/W:	0	0	0	0	0	
Project No.:	SR0132	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	1,485	0	0	0	0	
Length:	0.36	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0		
County:	STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.				Engineering:	0	1	1	2	2	22				
Route:	MO 13	Federal:	122	State :	30	Local :	0	Estimated Total:	152	R/W:	0	0	0	0	0	
Project No.:	SR0317	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	0	0	0	124	
Length:	0.64	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	STONE	Pavement resurfacing and add rumblestrips from Rte. 13 to 0.4 mile east of Rte. 65.				Engineering:	397	2	2	218	0	0				
Route:	US 160	Adv. CN:	2,085	State :	521	Local :	0	Estimated Total:	3,003	R/W:	0	0	0	0	0	
Project No.:	7P3533C	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	2,384	0	0		
Length:	9.24	Let With : 7P3533B				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	STONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D and on Rte. D from Rte. 265 to Pirate Lane in Crane.				Engineering:	53	40	0	0	0	0				
Route:	MO 265	Adv. CN:	338	State :	84	Local :	0	Estimated Total:	477	R/W:	2	0	0	0	0	
Project No.:	SR0010	Anticipated Federal Funds : AC-STBG				Award Date :	9/2024	Construction:	0	382	0	0	0	0		
Length:	1.42	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	TANEY	Pavement resurfacing and add rumblestrips from Rte. 160 to Shepherd of the Hills Expressway in Branson. Project involves bridge A5431.				Engineering:	48	2	2	161	0	0
Route:	MO 248	Adv. CN:	1,313	State :	328	Local :	0	Estimated Total: 1,689				
Project No.:	7P3533B	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	6.67	Let With : 7P3533C				Future Cost :	0					
MPO:	N	Tip No. :										
County:	TANEY	Pavement resurfacing from east of Blue Sky Lane to Rte. 65 in Hollister.				Engineering:	20	5	5	5	13	164
Route:	BU 65	Adv. CN:	1,422	State :	356	Local :	0	Estimated Total: 1,798				
Project No.:	SR0039	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	1.25	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	TANEY	Bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.				Engineering:	339	214	495	0	0	0
Route:	BU 65	Federal:	3,246	State :	812	Local :	0	Estimated Total: 4,397				
Project No.:	SR0122	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.04	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	TANEY	Bridge painting and rehabilitation. Project involves bridges A3065 and A3066.				Engineering:	0	5	150	461	0	0
Route:	US 65	Federal:	2,968	State :	742	Local :	0	Estimated Total: 3,710				
Project No.:	SR0215	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.10	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	TANEY	Intersection improvements at Rte. 265. \$3,223,000 Open Container funds.				Engineering:	200	400	431	1,071	0	0
Route:	US 65	Federal:	4,451	State :	1,113	Local :	0	Estimated Total: 5,764				
Project No.:	SR0091	Anticipated Federal Funds : NHPP				Award Date :	2027					
Length:	0.40	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
						Construction:	0	0	0	1,476	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	1,586
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	3,294	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	3,094	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	3,662	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	TANEY	Pavement resurfacing from 0.9 mile north of Rte. 465 to Arkansas State line.				Engineering:	0	50	150	1,026	0	0							
Route:	US 65	Federal:	8,251	State :	2,063	Local :	0	Estimated Total: 10,314				R/W:	0	0	0	0	0		
Project No.:	SR0270	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	9,088	0	0
Length:	17.01	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	TANEY	Bridge rehabilitation over Lake Taneycomo and Missouri and Northern Arkansas Railroad. Project involves bridge J0705.				Engineering:	0	62	0	0	0	0							
Route:	MO 76	Federal:	274	State :	69	Local :	0	Estimated Total: 343				R/W:	0	0	0	0	0		
Project No.:	SR0053D	Anticipated Federal Funds : NHPP				Award Date :	1/2025						Construction:	0	281	0	0	0	0
Length:	0.21	Let With : SR0053				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	TANEY	Add safety signage at various locations on Rtes. 39, 76, 160, 90, 176, 248, 265 and KK in Barry, Lawrence, Stone, Taney and Webster Counties.				Engineering:	88	167	0	0	0	0							
Route:	MO 76	Federal:	821	State :	91	Local :	0	Estimated Total: 1,000				R/W:	0	0	0	0	0	0	
Project No.:	SR0099	Anticipated Federal Funds : SAFETY				Award Date :	1/2025						Construction:	0	745	0	0	0	0
Length:	33.10	Let With : SR0097				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	TANEY	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson.				Engineering:	129	0	0	0	0	0							
Route:	CST 76 COUNTRY BLVD	Federal:	640	State :	160	Local :	0	Estimated Total: 929				R/W:	0	0	0	0	0	0	
Project No.:	802373	Anticipated Federal Funds : STBG				Award Date :	/						Construction:	0	800	0	0	0	0
Length:	4.50	Let With :				Future Cost : 0						FFOS:	0	413	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	TANEY	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.				Engineering:	0	0	0	0	0	0							
Route:	CST 76 COUNTRY BLVD	Federal:	0	State :	1,305	Local :	0	Estimated Total: 3,747				R/W:	0	0	0	0	0	0	
Project No.:	802373B	Anticipated Federal Funds : STATE				Award Date :	2028						Construction:	2,442	390	402	414	99	0
Length:	4.34	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028							
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029							
County:	TANEY	Pavement resurfacing and add rumblestrips from Bus. 65 in Hollister to Layton Road.				Engineering:	24	5	5	5	85	0						
Route:	RT BB	Adv. CN:	853	State :	213	Local :	0	Estimated Total: 1,090				R/W:	0	0	0	0	0	
Project No.:	SR0040	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:					0	0	0	0	966	0
Length:	3.58	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	TANEY	Pavement resurfacing and add rumblestrips from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.				Engineering:	54	2	1	116	0	0						
Route:	RT F	Adv. CN:	1,114	State :	279	Local :	0	Estimated Total: 1,447				R/W:	0	0	0	0	0	
Project No.:	SR0038	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:					0	0	0	1,274	0	0
Length:	3.22	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.				Engineering:	0	0	0	0	0	0						
Route:	VARIOUS	Federal:	0	State :	38,840	Local :	0	Estimated Total: 120,881				R/W:	59	0	0	0	0	0
Project No.:	5B0800W	Anticipated Federal Funds : STATE				Award Date :	2033	Construction:					0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 25,001 - 50,000						FFOS:	59	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						81,982	7,768	7,768	7,768	7,768	7,768	
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Southwest District.				Engineering:	20	175	164	0	0	0						
Route:	VARIOUS	Adv. CN:	790	State :	197	Local :	0	Estimated Total: 1,007				R/W:	0	10	0	0	0	0
Project No.:	SR0057	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:					0	0	638	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	0	0	0	0	0						
Route:	VARIOUS	Federal:	90	State :	10	Local :	0	Estimated Total: 100				R/W:	0	0	0	0	0	0
Project No.:	SR0067	Anticipated Federal Funds : SAFETY				Award Date :	/2025	Construction:					0	100	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:						0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					
Route:	VARIOUS	Adv. CN: 363	State : 91	Local : 0	Estimated Total: 454		
Project No.:	SR0069	Anticipated Federal Funds : AC-STBG Award Date : /2025					
Length:	0.00	Let With : Future Cost : 0					
MPO:	Y Tip No. :	Engineering:	0	0	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	454	0	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.					
Route:	VARIOUS	Federal: 99	State : 11	Local : 0	Estimated Total: 110		
Project No.:	SR0176	Anticipated Federal Funds : SAFETY Award Date : 2026					
Length:	0.00	Let With : Future Cost : 0					
MPO:	Y Tip No. :	Engineering:	0	0	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	110	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					
Route:	VARIOUS	Adv. CN: 385	State : 96	Local : 0	Estimated Total: 481		
Project No.:	SR0182	Anticipated Federal Funds : AC-STBG Award Date : 2026					
Length:	0.00	Let With : Future Cost : 0					
MPO:	Y Tip No. :	Engineering:	0	0	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	481	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete repairs in the rural Southwest District.					
Route:	VARIOUS	Adv. CN: 914	State : 229	Local : 0	Estimated Total: 1,143		
Project No.:	SR0194	Anticipated Federal Funds : AC-STBG Award Date : 2026					
Length:	0.00	Let With : Future Cost : 0					
MPO:	Y Tip No. :	Engineering:	0	30	52	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	1,061	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.					
Route:	VARIOUS	Adv. CN: 1,992	State : 498	Local : 0	Estimated Total: 2,490		
Project No.:	SR0195	Anticipated Federal Funds : AC-STBG Award Date : 2026					
Length:	0.00	Let With : SU0198 Future Cost : 0					
MPO:	Y Tip No. : 21HS-22, 713467	Engineering:	0	8	402	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	2,080	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 391	State : 98	Local : 0	Estimated Total: 489	R/W:	0	0	0	0	0	
Project No.:	SR0217	Anticipated Federal Funds : AC-STBG Award Date : 2027				Construction:	0	0	0	489	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Federal: 90	State : 10	Local : 0	Estimated Total: 100	R/W:	0	0	0	0	0	
Project No.:	SR0219	Anticipated Federal Funds : SAFETY Award Date : 2026				Construction:	0	0	0	100	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.				Engineering:	0	20	718	0	0	0
Route:	VARIOUS	Adv. CN: 3,561	State : 890	Local : 0	Estimated Total: 4,451	R/W:	0	0	0	0	0	
Project No.:	SR0272	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	3,713	0	0	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	VERNON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker.				Engineering:	181	594	0	0	0	0
Route:	MO 43	Adv. CN: 1,052	State : 263	Local : 0	Estimated Total: 1,496	R/W:	0	2	0	0	0	
Project No.:	7P3518	Anticipated Federal Funds : AC-STBG Award Date : 6/2025				Construction:	0	719	0	0	0	0
Length:	3.50	Let With : 7P3511 7S3398 7S3399 Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	VERNON	Pavement resurfacing from Rte. 54 to Rte. 160 in Barton County.				Engineering:	199	40	796	0	0	0
Route:	MO 43	Adv. CN: 6,174	State : 1,543	Local : 0	Estimated Total: 7,916	R/W:	0	0	0	0	0	
Project No.:	SR0162	Anticipated Federal Funds : AC-STBG Award Date : 2025				Construction:	0	0	6,881	0	0	0
Length:	24.22	Let With : SR0161 Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
County:	VERNON	Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.				Engineering:	73	450	0	0	0	0			
Route:	IS 49	Federal:	2,328	State :	259	Local :	0	Estimated Total:	2,660	R/W:	0	0	0	0	0
Project No.:	SR0064	Anticipated Federal Funds : NHPP				Award Date :	6/2025	Construction:	0	2,137	0	0	0	0	0
Length:	0.27	Let With : SR0063 SR0170				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VERNON	Repair slides on the northbound lanes 0.6 mile north of Rte. TT near Butler and on southbound Rte. 13 0.2 mile north of Bus. Rte. 52 near Deepwater.				Engineering:	40	558	0	0	0	0			
Route:	IS 49	Adv. CN:	1,734	State :	433	Local :	0	Estimated Total:	2,207	R/W:	0	0	0	0	0
Project No.:	SR0184	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025	Construction:	0	1,609	0	0	0	0	0
Length:	0.11	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VERNON	Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges A1774.				Engineering:	174	728	0	0	0	0			
Route:	IS 49	Federal:	3,983	State :	442	Local :	0	Estimated Total:	4,599	R/W:	0	0	0	0	0
Project No.:	SR0063	Anticipated Federal Funds : NHPP				Award Date :	6/2025	Construction:	0	3,697	0	0	0	0	0
Length:	0.26	Let With : SR0064 SR0170				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VERNON	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.				Engineering:	0	5	65	0	0	0			
Route:	IS 49	Adv. CN:	346	State :	38	Local :	0	Estimated Total:	384	R/W:	0	0	0	0	0
Project No.:	SR0180	Anticipated Federal Funds : AC-NHPP				Award Date :	2026	Construction:	0	0	314	0	0	0	0
Length:	55.94	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VERNON	Bridge rehabilitation on southbound lanes over the Little Osage River, Little Osage River Overflow and Douglas Branch. Project involves bridges A2629, A2614, A2630 and A2631.				Engineering:	0	70	183	0	0	0			
Route:	IS 49	Federal:	1,272	State :	141	Local :	0	Estimated Total:	1,413	R/W:	0	0	0	0	0
Project No.:	SR0274	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	1,160	0	0	0	0
Length:	0.18	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	VERNON	Pavement repair on Austin Boulevard at I-49 in Nevada.				Engineering:	86	176	0	0	0	0							
Route:	LP 49	Federal:	1,182	State :	295	Local :	0	Estimated Total: 1,563				R/W:	0	0	0	0	0	0	
Project No.:	SR0170	Anticipated Federal Funds : NHPP				Award Date :	6/2025						Construction:	0	1,301	0	0	0	0
Length:	0.19	Let With : SR0063 SR0064				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VERNON	Bridge replacement over Birch Creek in Nevada. Project involves bridge A1448.				Engineering:	40	50	52	143	0	0							
Route:	RT BB	Federal:	1,050	State :	263	Local :	0	Estimated Total: 1,353				R/W:	0	0	2	0	0	0	
Project No.:	SR0139	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	1,066	0	0
Length:	0.04	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VERNON	Bridge improvement over McCarty Creek southeast of Nevada. Project involves bridge T0685.				Engineering:	40	82	123	0	0	0							
Route:	RT E	Federal:	863	State :	216	Local :	0	Estimated Total: 1,119				R/W:	0	2	0	0	0	0	
Project No.:	SR0140	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	872	0	0	0
Length:	0.16	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VERNON	Pavement resurfacing from I-49 near Nevada to County Road 1800.				Engineering:	25	1	82	0	0	0							
Route:	RT K	Adv. CN:	639	State :	160	Local :	0	Estimated Total: 824				R/W:	0	0	0	0	0	0	
Project No.:	SR0161	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	716	0	0	0
Length:	2.64	Let With : SR0162				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	WEBSTER	Pavement resurfacing Rte B to 2.3 miles EO Rtes J/Y @ Conway, pavement resurfacing EB lanes, rebuild pavement WB lanes 2 miles EO Rte 125 to Rte B, realign EB curve 3.8 miles EO Rte 125, extend exit ramp @ Rtes B, 38, Sampson Rd, Conway Rest Area. Potential Design-Build.				Engineering:	396	9	3,177	0	0	0							
Route:	IS 44	Federal:	51,323	State :	5,703	Local :	0	Estimated Total: 57,422				R/W:	0	0	0	0	0	0	
Project No.:	SR0015	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	53,840	0	0	0
Length:	21.45	Let With :				Future Cost :	0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
County:	WEBSTER	Job Order Contracting for pavement repair in Webster County.				Engineering:	0	5	45	0	0	0				
Route:	IS 44	Adv. CN:	234	State :	26	Local :	0	Estimated Total:	260	R/W:	0	0	0	0	0	
Project No.:	SR0178	Anticipated Federal Funds : AC-NHPP				Award Date :	2026	Construction:	0	0	210	0	0	0	0	
Length:	20.76	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	WEBSTER	Add railroad overpass, add interchange at Rte. A and remove railroad crossings from Rte. Z in Fordland to Rte. O in Diggins. \$10,357,239 CRISI, \$4,000,000 STBG-Rail, \$1,500,000 Grade Crossing Safety Account, \$1,500,000 BNSF Railway and \$1,010,168 Webster County funds.				Engineering:	2,363	3,778	0	0	0	0				
Route:	US 60	Federal:	25,824	State :	3,946	Local :	2,510	Estimated Total:	37,113	R/W:	2,470	0	0	0	0	
Project No.:	7P3425C	Anticipated Federal Funds : STBG				Award Date :	2/2025	Construction:	0	28,502	0	0	0	0		
Length:	4.66	Let With :				Future Cost :	0	FFOS:	2,800	15,567	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	WEBSTER	Corridor improvements in Seymour.				Engineering:	1,057	300	350	350	300	3,910				
Route:	US 60	Federal:	26,957	State :	6,739	Local :	0	Estimated Total:	34,753	R/W:	0	0	0	0	1,001	0
Project No.:	SR0112	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	0	0	0	27,485	
Length:	3.86	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	WEBSTER	Bridge improvement over Rte. PP, BNSF railroad and Front Street in Webster County. Project involves twin bridges A2627.				Engineering:	10	200	200	1,484	0	0				
Route:	US 60	Federal:	8,259	State :	2,065	Local :	0	Estimated Total:	10,334	R/W:	0	0	2	0	0	0
Project No.:	SR0187	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	8,438	0	0		
Length:	0.06	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	WEBSTER	Pavement resurfacing and add rumblestrips from Rte. AD to 1.8 miles north of Rte. 60 in Rogersville.				Engineering:	18	20	14	110	0	0				
Route:	RT B	Adv. CN:	1,072	State :	268	Local :	0	Estimated Total:	1,358	R/W:	0	0	0	0	0	
Project No.:	SR0030	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	1,196	0	0		
Length:	5.26	Let With : 7P3533D SR0032 SR0034				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	WEBSTER	Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.				Engineering:	8	1	1	25	0	0
Route:	RT FF	Adv. CN: 199	State : 50	Local : 0	Estimated Total: 257	R/W:	0	0	0	0	0	
Project No.:	7P3533D	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	222	0	
Length:	1.40	Let With : SR0030 SR0032 SR0034			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WEBSTER	Pavement resurfacing from Hazelwood Road to Rte. 60 and on Brentlinger Drive from beginning of route to Rte. FF in Fordland.				Engineering:	5	31	31	90	0	
Route:	RT O	Federal: 0	State : 863	Local : 0	Estimated Total: 868	R/W:	0	0	22	0	0	
Project No.:	SR0166	Anticipated Federal Funds : STATE			Award Date : 2026	Construction:	0	0	0	689	0	
Length:	3.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WEBSTER	Pavement resurfacing and add rumblestrips from Rte. KK to Rte. FF in Fordland.				Engineering:	14	37	4	119	0	
Route:	RT PP	Adv. CN: 951	State : 238	Local : 0	Estimated Total: 1,203	R/W:	0	0	0	0	0	
Project No.:	SR0032	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	1,029	0	
Length:	5.85	Let With : 7P3533D SR0030 SR0034			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	2,859	19,166	0	0	0	0
Total RW:	2,833	3,282	777	3,061	4,494	0
Total Construction:	2,442	175,588	194,145	132,016	44,682	66,971
Paybacks:	81,982	7,768	7,768	7,768	7,768	7,768
Sub-Total:	87,257	186,638	202,690	142,845	56,944	74,739
Total Engineering:	35,937	38,648	30,483	21,468	6,957	8,753
Grand Total:	123,194	225,286	233,173	164,313	63,901	83,492

TMA : N

Project Count : 178

	2025	2026	2027	2028	2029
State:	43,551	44,696	38,879	18,566	21,714
AC State:	46,298	26,400	41,552	11,274	12,198
Local:	5,296	0	0	0	0
Sub total:	95,145	71,096	80,431	29,840	33,912

Federal

Sub-total Federal:	130,141	162,077	83,882	34,061	49,580
Grand Total:	225,286	233,173	164,313	63,901	83,492

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CHRISTIAN	Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.				Engineering:	100	100	1,151	1,066	0	0
Route:	MO 14	Adv. CN:	7,114	State :	1,778	Local :	0	Estimated Total: 8,992				
Project No.:	8P0583B	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	0.56	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	OK2201-24A									
						Payback:	0	0	0	0	0	
County:	CHRISTIAN	Add lanes, sidewalk and shared use path from Fremont Road to 22nd Street in Ozark. Design, right of way acquisition and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.				Engineering:	130	484	0	0	0	0
Route:	RT CC	Adv. CN:	4,133	State :	501	Local :	532	Estimated Total: 5,296				
Project No.:	8S0736D	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025					
Length:	0.80	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	OK2102-23A									
						Payback:	0	0	0	0	0	
County:	CHRISTIAN	Add intersection turn lane and upgrade sidewalk and guardrail at 22nd Street in Ozark. Project involves culvert A3861.				Engineering:	645	645	0	0	0	0
Route:	RT CC	Adv. CN:	2,903	State :	726	Local :	0	Estimated Total: 4,274				
Project No.:	8S0736E	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025					
Length:	0.18	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	OK2202-22									
						Payback:	0	0	0	0	0	
County:	CHRISTIAN	Add roundabout at Main Street in Nixa.				Engineering:	490	947	0	0	0	0
Route:	RT CC	Adv. CN:	3,663	State :	916	Local :	0	Estimated Total: 5,169				
Project No.:	8S0736F	Anticipated Federal Funds : AC-STBG				Award Date :	12/2024					
Length:	0.20	Let With : SU0216				Future Cost : 0						
MPO:	Y	Tip No. :	NX2202-22									
						Payback:	0	0	0	0	0	
County:	CHRISTIAN	Payment to Ozark for design, right of way and utility relocations for 8P0736D to add lanes, sidewalk and shared use path from Fremont Road to 22nd Street. \$825,768 Cost Share funds.				Engineering:	15	5	0	0	0	0
Route:	RT CC	Adv. CN:	664	State :	166	Local :	0	Estimated Total: 845				
Project No.:	8S0736H	Anticipated Federal Funds : AC-STBG				Award Date :	/					
Length:	0.80	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	OK2301-24A									
						Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CHRISTIAN	Add intersection turn lanes at Rtes. CC and J and bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.				Engineering:	66	130	0	0	0	0
Route:	RT J	Federal:	718	State :	179	Local :	0	Estimated Total: 963				
Project No.:	8S3245	Anticipated Federal Funds : NHPP				Award Date :	6/2025					
Length:	0.06	Let With : SR0283				Future Cost : 0						
MPO:	Y	Tip No. :	OK2203-22									
County:	CHRISTIAN	Add lanes from south of Rte. CC to north of Tracker Road in Nixa. Design, right-of-way acquisition and inspection by Nixa. \$397,334 Nixa and \$1,589,336 Nixa STBG-Urban funds.				Engineering:	0	2	0	0	0	0
Route:	CST MAIN ST	Federal:	1,591	State :	0	Local :	398	Estimated Total: 1,989				
Project No.:	SU0216	Anticipated Federal Funds : STBG				Award Date :	12/2024					
Length:	0.48	Let With : 8S0736F				Future Cost : 0						
MPO:	Y	Tip No. :	NX2101-23A									
						Contingent upon the execution of an agreement						
County:	CHRISTIAN	Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.				Engineering:	4	1	1	1	2	22
Route:	RT W	Adv. CN:	186	State :	47	Local :	0	Estimated Total: 237				
Project No.:	SU0012	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	1.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	CC2302-23									
County:	GREENE	Add roundabouts at I-44 ramps and at Chestnut Street, add signal at Rte. OO and add turn lane from Washington Avenue to Rte. OO in Strafford. \$74,900 Strafford, \$80,000 STBG-Urban and \$219,600 Carbon Reduction Program funds.				Engineering:	960	1,579	0	0	0	0
Route:	MO 125	Adv. CN:	6,667	State :	1,592	Local :	75	Estimated Total: 9,484				
Project No.:	8S3238	Anticipated Federal Funds : AC-STBG				Award Date :	12/2024					
Length:	1.10	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	ST2201-24A									
County:	GREENE	Bridge rehabilitation over I-44 in Strafford. Project involves bridge A5400.				Engineering:	10	480	0	0	0	0
Route:	MO 125	Federal:	1,363	State :	341	Local :	0	Estimated Total: 1,714				
Project No.:	SU0174	Anticipated Federal Funds : NHPP				Award Date :	5/2025					
Length:	0.04	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	ST2401-24									
						Payback:						

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
County:	GREENE	Bridge replacement on Melville Road over I-44 in Springfield. Project involves bridge A0441. \$531,953 Greene County and \$371,793 STBG-Urban funds.				Engineering:	753	720	0	0	0	0				
Route:	CRD 127	Federal:	4,013	State :	471	Local :	532	Estimated Total:	5,794	R/W:	25	0	0	0	0	0
Project No.:	8S3156	Anticipated Federal Funds : NHPP				Award Date :	4/2025	Construction:	0	4,296	0	0	0	0	0	
Length:	0.24	Let With :				Future Cost :	0	FFOS:	0	904	0	0	0	0	0	
MPO:	Y	Tip No. : SP1911-24A				Payback:	0	0	0	0	0	0	0	0	0	
County:	GREENE	Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield. Project involves bridge A3259.				Engineering:	80	350	350	350	1,379	0				
Route:	MO 13	Federal:	8,886	State :	2,222	Local :	0	Estimated Total:	11,188	R/W:	0	0	0	27	0	0
Project No.:	SU0093	Anticipated Federal Funds : NHPP				Award Date :	2028	Construction:	0	0	0	0	0	8,652	0	
Length:	1.01	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : SP2302-23				Payback:	0	0	0	0	0	0	0	0	0	
County:	GREENE	Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.				Engineering:	34	10	90	295	0	0				
Route:	US 160	Federal:	1,798	State :	449	Local :	0	Estimated Total:	2,281	R/W:	0	0	0	0	0	0
Project No.:	SU0051	Anticipated Federal Funds : NHPP				Award Date :	2027	Construction:	0	0	0	1,852	0	0	0	
Length:	0.25	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : SP2304-23				Payback:	0	0	0	0	0	0	0	0	0	
County:	GREENE	Pavement improvement from 0.1 mile north of Plainview Road in Springfield to Rte. 14 in Nixa. Project involves bridge J0930.				Engineering:	0	92	378	0	0	0				
Route:	US 160	Federal:	3,034	State :	758	Local :	0	Estimated Total:	3,792	R/W:	0	0	0	0	0	0
Project No.:	SU0156	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	3,322	0	0	0	0	
Length:	6.36	Let With : SU0018				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : MO2507-25				Payback:	0	0	0	0	0	0	0	0	0	
County:	GREENE	Add roundabouts at Rte. AB and at Rte. B west of Springfield. \$1,180,000 Open Container funds.				Engineering:	335	242	731	0	0	0				
Route:	MO 266	Adv. CN:	3,161	State :	790	Local :	0	Estimated Total:	4,286	R/W:	0	101	0	0	0	0
Project No.:	SU0080	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	2,877	0	0	0	0	
Length:	0.10	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : SP2306-23				Payback:	0	0	0	0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	GREENE	Pavement resurfacing from I-44 to Rte. 60 in Springfield.				Engineering:	11	7	2	2	2	154
Route:	MO 360	Federal: 587	State : 147	Local : 0	Estimated Total: 745	R/W:	0	0	0	0	0	
Project No.:	SU0014	Anticipated Federal Funds : NHPP				Award Date : 2029	Construction:	0	0	0	0	567
Length:	3.68	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : SP2309-23				Payback:	0	0	0	0	0	0
County:	GREENE	Add lanes and rebuild pavement from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.				Engineering:	2,329	2,905	0	0	0	0
Route:	IS 44	Federal: 18,465	State : 2,052	Local : 0	Estimated Total: 22,846	R/W:	0	0	0	0	0	
Project No.:	8I3044C	Anticipated Federal Funds : NHPP				Award Date : 1/2025	Construction:	0	17,612	0	0	0
Length:	2.04	Let With : 8I3225 ST0088B SU0076 SU0114				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : SP2203-22				Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from west of Rte. 266 (Chestnut Exp) to Rte. 13 (Kansas Exp) and from Rte. 65 in Springfield to east of Rte. 125 in Strafford and add high friction surface treatment on the westbound lanes in Strafford. Involves bridges A0712, A0714 and A0715.				Engineering:	454	1,102	0	0	0	0
Route:	IS 44	Federal: 9,419	State : 1,046	Local : 0	Estimated Total: 10,919	R/W:	0	0	0	0	0	
Project No.:	8I3225	Anticipated Federal Funds : NHPP				Award Date : 1/2025	Construction:	0	9,363	0	0	0
Length:	12.90	Let With : 8I3044C ST0088B SU0076 SU0114				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : GR2201-22				Payback:	0	0	0	0	0	0
County:	GREENE	Add lanes and replace bridges from Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Avenue) in Springfield. Project involves bridges A0444, A0445 and A0447. \$468,047 Greene County, \$1,628,207 STBG-Urban and \$302,006 Transportation Alternatives funds.				Engineering:	2,579	7,998	0	0	0	0
Route:	IS 44	Federal: 40,729	State : 4,057	Local : 468	Estimated Total: 47,848	R/W:	15	0	0	0	0	
Project No.:	SU0076	Anticipated Federal Funds : NHPP				Award Date : 1/2025	Construction:	0	37,256	0	0	0
Length:	2.61	Let With : 8I3044C 8I3225 ST0088B SU0114				Future Cost : 0	FFOS:	0	2,398	0	0	0
MPO:	Y	Tip No. : SP2310-24A				Payback:	0	0	0	0	0	0
County:	GREENE	Sound abatement on the eastbound lanes from Summitt Avenue to National Avenue in Springfield.				Engineering:	200	655	0	0	0	0
Route:	IS 44	Federal: 3,274	State : 364	Local : 0	Estimated Total: 3,838	R/W:	0	50	0	0	0	
Project No.:	SU0114	Anticipated Federal Funds : NHPP				Award Date : 1/2025	Construction:	0	2,933	0	0	0
Length:	0.56	Let With : 8I3044C 8I3225 ST0088B SU0076				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : SP2303-23				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	GREENE	Job Order Contracting for pavement repair on I-44, Rte. 65 and Rte. 60 in the urban Southwest District.				Engineering:	0	5	85	0	0	0
Route:	IS 44	Adv. CN:	457	State :	51	Local :	0	Estimated Total: 508				
Project No.:	SU0197	Anticipated Federal Funds : AC-NHPP				Award Date :	2026					
Length:	37.25	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	MO2513-25									
County:	GREENE	Signal upgrades at I-44, Main Avenue, Campbell Avenue, Benton Avenue, Grant Avenue, Boonville Avenue, Broadway Avenue and Eastgate Avenue and signal upgrades and adding intersection turn lane at Rte. 65 in Springfield.				Engineering:	435	1,103	0	0	0	0
Route:	LP 44	Federal:	2,407	State :	267	Local :	0	Estimated Total: 3,109				
Project No.:	8P3144	Anticipated Federal Funds : SAFETY				Award Date :	6/2025					
Length:	9.21	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	SP1812-22A									
County:	GREENE	Capital improvements from 0.5 mile east of Rte. 65 to Rtes. NN and J.				Engineering:	951	300	400	400	500	3,722
Route:	US 60	Federal:	22,237	State :	5,559	Local :	0	Estimated Total: 28,747				
Project No.:	8P0683G	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	2.02	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	GR140318A1									
County:	GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.				Engineering:	550	250	350	300	1,693	0
Route:	US 60	Federal:	15,234	State :	3,809	Local :	0	Estimated Total: 19,593				
Project No.:	SU0078	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	1.06	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	RP2303-23									
County:	GREENE	Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.				Engineering:	982	2	2	2	5	508
Route:	BU 65	Federal:	2,667	State :	667	Local :	0	Estimated Total: 4,316				
Project No.:	SU0003	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	8.10	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :	SP2218-22A									
						Construction:	0	0	418	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	1,421	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	21,940
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	0	10,768	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	0	0	2,598
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	GREENE	Payment to Springfield to add bicycle/pedestrian trail and upgrade pedestrian signal on Glenstone Avenue at Sunset Street.				Engineering:	0	1	0	0	0	0
Route:	BU 65	Federal:	0	State :	45	R/W:	0	0	0	0	0	
Project No.:	SU0327	Local :	0	Estimated Total:	45	Construction:	0	44	0	0	0	
Length:	0.00	Anticipated Federal Funds :	STATE			Award Date :	/					
MPO:	Y	Let With :	Future Cost : 0									
Tip No. :	EN2502	Contingent upon the execution of an agreement										
County:	GREENE	Bridge replacement on Eastgate Avenue over BNSF Railway and add sidewalk from south of Monroe Street to Lombard Street in Springfield. Project involves bridge W0574.				Engineering:	383	88	446	0	0	0
Route:	E OR 65	Federal:	2,946	State :	737	R/W:	0	205	0	0	0	
Project No.:	8S3158	Local :	0	Estimated Total:	4,066	Construction:	0	0	2,944	0	0	
Length:	0.23	Anticipated Federal Funds :	NHPP			Award Date :	2025					
MPO:	Y	Let With :	Future Cost : 0									
Tip No. :	SP1910-19A											
County:	GREENE	Replace signals on Kearney St at Mayfair Ave, on Loop 44 at Haseltine Rd, on Evans Rd at Rte. 65 ramps, on Bus. 65 at Seminole St, Portland St and Barataria St in Springfield and on Rte. 60 at Rte. MM in Republic.				Engineering:	668	603	0	0	0	0
Route:	MO 744	Adv. CN:	2,450	State :	613	R/W:	12	0	0	0	0	
Project No.:	8P3236	Local :	0	Estimated Total:	3,743	Construction:	0	2,460	0	0	0	
Length:	0.18	Anticipated Federal Funds :	AC-STBG			Award Date :	6/2025					
MPO:	Y	Let With :	Future Cost : 0									
Tip No. :	MO2209-22											
County:	GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave, Broadway Ave and Delaware Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.				Engineering:	30	150	100	103	561	0
Route:	MO 744	Adv. CN:	2,891	State :	723	R/W:	0	0	0	13	0	
Project No.:	8P3237	Local :	0	Estimated Total:	3,644	Construction:	0	0	0	0	2,687	
Length:	0.14	Anticipated Federal Funds :	AC-STBG			Award Date :	2028					
MPO:	Y	Let With :	Future Cost : 0									
Tip No. :	MO2210-22											
County:	GREENE	Pavement resurfacing on Sunshine Street from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	72	214	0	0	0	0
Route:	RT D	Federal:	1,610	State :	402	R/W:	0	0	0	0	0	
Project No.:	8S0745	Local :	0	Estimated Total:	2,084	Construction:	0	1,798	0	0	0	
Length:	2.74	Anticipated Federal Funds :	NHPP			Award Date :	4/2025					
MPO:	Y	Let With :	8S3153									
Tip No. :	SP1906-19											

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
County:	GREENE	Add intersection turn lanes, pedestrian signals and raised medians at various locations on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.				Engineering:	597	862	0	0	0	0				
Route:	RT D	Federal:	2,638	State :	660	Local :	0	Estimated Total:	3,895	R/W:	0	253	0	0	0	0
Project No.:	8S3133	Anticipated Federal Funds : NHPP				Construction:	0	2,183	0	0	0	0				
Length:	4.53	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :	SP1802-22A			Payback:	0	0	0	0	0	0				
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. \$626,000 Transportation Alternatives and \$156,500 Springfield funds.				Engineering:	889	884	0	0	0	0				
Route:	RT D	Adv. CN:	3,498	State :	718	Local :	157	Estimated Total:	5,262	R/W:	0	53	0	0	0	0
Project No.:	8S3153	Anticipated Federal Funds : AC-STBG				Construction:	0	3,436	0	0	0	0				
Length:	2.58	Let With : 8S0745				Future Cost :	0	FFOS:	0	783	0	0	0	0		
MPO:	Y	Tip No. :	SP1413-24A			Payback:	0	0	0	0	0	0				
County:	GREENE	Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.				Engineering:	40	10	190	0	0	0				
Route:	RT D	Adv. CN:	1,433	State :	358	Local :	0	Estimated Total:	1,831	R/W:	0	0	0	0	0	0
Project No.:	8S3215	Anticipated Federal Funds : AC-STBG				Construction:	0	0	1,591	0	0	0				
Length:	5.55	Let With : 8S3211 SU0077				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :	GR2203-22			Payback:	0	0	0	0	0	0				
County:	GREENE	Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.				Engineering:	10	10	10	10	50	110				
Route:	RT D	Federal:	925	State :	231	Local :	0	Estimated Total:	1,166	R/W:	0	0	0	0	11	0
Project No.:	SU0148	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	955				
Length:	0.03	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :	SP2401-24			Payback:	0	0	0	0	0	0				
County:	GREENE	Pavement resurfacing from Weaver Road in Battlefield to Haseltine Road.				Engineering:	4	18	67	0	0	0				
Route:	RT FF	Adv. CN:	433	State :	108	Local :	0	Estimated Total:	545	R/W:	0	0	0	0	0	0
Project No.:	SU0018	Anticipated Federal Funds : AC-STBG				Construction:	0	0	456	0	0	0				
Length:	3.05	Let With : SU0156				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :	BA2301-23			Payback:	0	0	0	0	0	0				

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
County:	GREENE	Bridge rehabilitation over Rte. 65, Rte. H (Glenstone Avenue) over I-44 and Rte. 125 over BNSF Railway. Project involves bridges A2040, A7501 and A8269.				Engineering:	0	70	80	0	0	0			
Route:	CST GASCONADE ST	Federal:	757	State :	189	Local :	0	Estimated Total: 946		R/W:	0	0	0	0	0
Project No.:	SU0169	Anticipated Federal Funds : NHPP				Construction:	0	0	796	0	0	0			
Length:	0.28	Let With :				Future Cost :	0								
MPO:	Y Tip No. : SP2512-25														
County:	GREENE	Pavement resurfacing and add rumblestrips from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.				Engineering:	15	31	122	0	0	0			
Route:	RT J	Adv. CN:	968	State :	242	Local :	0	Estimated Total: 1,225		R/W:	0	0	0	0	0
Project No.:	8S3211	Anticipated Federal Funds : AC-STBG				Construction:	0	0	1,057	0	0	0			
Length:	5.50	Let With : 8S3215 SU0077				Future Cost :	0								
MPO:	Y Tip No. : GR2205-22														
County:	GREENE	Replace box culverts south of County Road 150 and south of County Road 168. Project involves culverts Y0581 and W0010.				Engineering:	0	100	201	0	0	0			
Route:	RT J	Federal:	982	State :	246	Local :	0	Estimated Total: 1,228		R/W:	0	20	0	0	0
Project No.:	SU0077	Anticipated Federal Funds : STBG				Construction:	0	0	907	0	0	0			
Length:	0.02	Let With : 8S3211 8S3215				Future Cost :	0								
MPO:	Y Tip No. : GR2502-25														
County:	GREENE	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right of way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$2,872,000 Republic funds.				Engineering:	740	329	0	0	0	0			
Route:	RT MM	Adv. CN:	7,772	State :	0	Local :	2,872	Estimated Total: 11,384		R/W:	0	568	0	0	0
Project No.:	8S0836B	Anticipated Federal Funds : AC-STBG				Construction:	0	9,747	0	0	0	0			
Length:	1.51	Let With :				Future Cost :	0								
MPO:	Y Tip No. : RP1703-22A														
County:	GREENE	Relocate Brookline Avenue, add railroad overpass and sidewalks from County Road 160 to Rte. 60 and add lanes from Haile Street to County Road 160 in Republic. \$564,000 Open Container, \$522,982 Republic, \$346,867 Transportation Alternatives funds.				Engineering:	2,324	6,299	0	0	0	0			
Route:	RT MM	Federal:	25,667	State :	5,894	Local :	523	Estimated Total: 34,408		R/W:	0	3,536	0	0	0
Project No.:	8S0836D	Anticipated Federal Funds : STBG				Construction:	0	22,249	0	0	0	0			
Length:	0.35	Let With :				Future Cost :	0								
MPO:	Y Tip No. : RP1704-24A	Contingent upon the execution of an agreement				FFOS:	0	870	0	0	0	0			
						Payback:	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028						
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029						
County:	GREENE	Bridge rehabilitation over I-44 in Springfield. Project involves bridge A7024.				Engineering:	0	30	100	190	0	0					
Route:	RP US65N TO IS44W	Federal: 2,154	State : 538	Local : 0	Estimated Total: 2,692	R/W:	0	0	0	0	0						
Project No.:	SU0297	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	2,372	0						
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	Y	Tip No. : SP2514-25	Payback:									0	0	0	0	0	
County:	GREENE	Bridge painting over Rte. 60, on the eastbound Rte. 60 ramp over Rte. 65 and on the Rte. 65 ramp over I-44 in Springfield. Project involves bridges A7541, A7542 and A7024.				Engineering:	0	2	2	2	72	227					
Route:	RP US65N TO US60W	Federal: 1,752	State : 438	Local : 0	Estimated Total: 2,190	R/W:	0	0	0	0	0						
Project No.:	SU0298	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	0	1,885					
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	Y	Tip No. : SP2511-25	Payback:									0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.				Engineering:	0	0	0	0	0	0					
Route:	VARIOUS	Federal: 0	State : 1,460	Local : 0	Estimated Total: 5,505	R/W:	7	0	0	0	0						
Project No.:	5B0800X	Anticipated Federal Funds : STATE			Award Date : 2033	Construction:	0	0	0	0	0						
Length:	0.00	Let With :			Future Cost : 1,001 - 2,000	FFOS:	7	0	0	0	0						
MPO:	Y	Tip No. : MO1105	Payback:									4,038	292	292	292	292	292
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	0	0	0	0	0					
Route:	VARIOUS	Federal: 203	State : 22	Local : 0	Estimated Total: 225	R/W:	0	0	0	0	0						
Project No.:	SU0068	Anticipated Federal Funds : SAFETY			Award Date : /2025	Construction:	0	225	0	0	0						
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	Y	Tip No. : MO2501-23	Payback:									0	0	0	0	0	
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0	0					
Route:	VARIOUS	Adv. CN: 948	State : 237	Local : 0	Estimated Total: 1,185	R/W:	0	0	0	0	0						
Project No.:	SU0070	Anticipated Federal Funds : AC-STBG			Award Date : /2025	Construction:	0	1,185	0	0	0						
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	Y	Tip No. : MO2502-23	Payback:									0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028						
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029						
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	0	14	0	0	0					
Route:	VARIOUS	Federal: 193	State: 21	Local: 0	Estimated Total: 214	R/W:	0	0	0	0	0						
Project No.:	SU0196	Anticipated Federal Funds : SAFETY			Award Date : 2026	Construction:	0	0	200	0	0						
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0						
MPO:	Y	Tip No. : MO2605-25										Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.				Engineering:	0	8	42	0	0	0					
Route:	VARIOUS	Adv. CN: 210	State: 52	Local: 0	Estimated Total: 262	R/W:	0	0	0	0	0						
Project No.:	SU0198	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	212	0	0						
Length:	0.00	Let With : SR0195				Future Cost : 0	FFOS:	0	0	0	0						
MPO:	Y	Tip No. : MO2506-25										Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete repairs in the urban Southwest District.				Engineering:	0	10	127	0	0	0					
Route:	VARIOUS	Adv. CN: 618	State: 155	Local: 0	Estimated Total: 773	R/W:	0	0	0	0	0						
Project No.:	SU0199	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	636	0	0						
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0						
MPO:	Y	Tip No. : MO2514-25										Payback:	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0	0					
Route:	VARIOUS	Adv. CN: 818	State: 204	Local: 0	Estimated Total: 1,022	R/W:	0	0	0	0	0						
Project No.:	SU0200	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	1,022	0	0						
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0						
MPO:	Y	Tip No. : MO2604-24										Payback:	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0	0					
Route:	VARIOUS	Adv. CN: 835	State: 209	Local: 0	Estimated Total: 1,044	R/W:	0	0	0	0	0						
Project No.:	SU0218	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,044	0						
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0						
MPO:	Y	Tip No. : MO2701-24										Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 180	State : 20	Local : 0	Estimated Total: 200	R/W:	0	0	0	0	0	
Project No.:	SU0220	Anticipated Federal Funds : SAFETY			Award Date : 2026	Construction:	0	0	0	200	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : MO2702-25				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.				Engineering:	0	8	308	0	0	
Route:	VARIOUS	Adv. CN: 1,526	State : 381	Local : 0	Estimated Total: 1,907	R/W:	0	0	0	0	0	
Project No.:	SU0273	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	1,591	0	0	
Length:	0.00	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : MO2519-25				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	7	15,144	0	0	0	0
Total RW:	349	5,304	2,384	5,722	762	0
Total Construction:	0	138,696	18,029	9,659	22,107	28,151
Paybacks:	4,038	292	292	292	292	292
Sub-Total:	4,387	144,292	20,705	15,673	23,161	28,443
Total Engineering:	17,885	29,841	5,349	2,721	4,264	4,743
Grand Total:	22,272	174,133	26,054	18,394	27,425	33,186

TMA : Y

Project Count : 52

	2025	2026	2027	2028	2029
State:	22,004	5,372	3,889	5,717	6,870
AC State:	33,245	12,184	5,135	2,600	182
Local:	5,557	0	0	0	0
Sub total:	60,806	17,556	9,024	8,317	7,052

Federal

Sub-total Federal:	113,327	8,498	9,370	19,108	26,134
Grand Total:	174,133	26,054	18,394	27,425	33,186

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	2,866	34,310	0	0	0	0
Total RW:	3,182	8,586	3,161	8,783	5,256	0
Total Construction:	2,442	314,284	212,174	141,675	66,789	95,122
Paybacks:	86,020	8,060	8,060	8,060	8,060	8,060
Sub-Total:	91,644	330,930	223,395	158,518	80,105	103,182
Total Engineering:	53,822	68,489	35,832	24,189	11,221	13,496
Grand Total:	145,466	399,419	259,227	182,707	91,326	116,678

	2025	2026	2027	2028	2029
State:	65,555	50,068	42,768	24,283	28,584
AC State:	79,543	38,584	46,687	13,874	12,380
Local:	10,853	0	0	0	0
Sub total:	155,951	88,652	89,455	38,157	40,964

Project Count : 230

Federal

Sub-total Federal:	243,468	170,575	93,252	53,169	75,714
Grand Total:	399,419	259,227	182,707	91,326	116,678

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Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	BOLLINGER	Add intersection turn lanes and upgrade pedestrian facilities at the south intersection of Rte. 51 in Marble Hill.				Engineering:	88	108	0	0	0	0			
Route:	MO 34	Federal:	1,230	State :	308	Local :	0	Estimated Total:	1,626	R/W:	0	417	0	0	0
Project No.:	9P3745	Anticipated Federal Funds : NHPP				Construction:	0	1,013	0	0	0	0			
Length:	0.08	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 72. Project involves bridge F0751, B0500, B0498 and B0495.				Engineering:	35	60	295	0	0	0			
Route:	MO 34	Federal:	3,606	State :	901	Local :	0	Estimated Total:	4,542	R/W:	0	0	0	0	0
Project No.:	SE0057	Anticipated Federal Funds : NHPP				Construction:	0	0	4,152	0	0	0			
Length:	15.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0			
County:	BOLLINGER	Intersection improvements at the north intersection of Rte. 51 in Marble Hill.				Engineering:	10	20	20	20	157	0			
Route:	MO 34	Federal:	1,426	State :	357	Local :	0	Estimated Total:	1,793	R/W:	0	0	0	89	0
Project No.:	SE0067	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	1,477	0			
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	BOLLINGER	Add roundabout at Rte. 51.				Engineering:	79	74	0	0	0	0			
Route:	MO 72	Federal:	1,820	State :	202	Local :	0	Estimated Total:	2,154	R/W:	53	0	0	0	0
Project No.:	9P3842	Anticipated Federal Funds : SAFETY				Construction:	0	1,948	0	0	0	0			
Length:	0.10	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	BOLLINGER	Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance.				Engineering:	8	15	80	0	0	0			
Route:	RT FF	Federal:	0	State :	927	Local :	0	Estimated Total:	935	R/W:	0	0	0	0	0
Project No.:	SE0098	Anticipated Federal Funds : STATE				Construction:	0	0	832	0	0	0			
Length:	7.32	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	BOLLINGER	Pavement preservation treatment and add rumblestrips from Rte. 51 to Rte. 25 in Delta.				Engineering:	70	58	0	0	0	0
Route:	RT N	Adv. CN:	3,262	State :	815	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	4,147	Construction:	0	4,019	0	0	0	
Project No.:	9S3716	Anticipated Federal Funds : AC-STBG			Award Date :	2/2025						
Length:	17.40	Let With :			Future Cost :	0						
MPO:	N	Tip No. :			FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 34.				Engineering:	5	5	5	10	87	0
Route:	RT UU	Adv. CN:	878	State :	220	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,103	Construction:	0	0	0	0	991	0
Project No.:	SE0064	Anticipated Federal Funds : AC-STBG			Award Date :	2027						
Length:	7.52	Let With :			Future Cost :	0						
MPO:	N	Tip No. :			FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Rte. HH to Rte. 53. Project involves bridge A2839.				Engineering:	25	222	0	0	0	0
Route:	MO 142	Adv. CN:	1,954	State :	489	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	2,468	Construction:	0	2,221	0	0	0	
Project No.:	9S3673	Anticipated Federal Funds : AC-STBG			Award Date :	1/2025						
Length:	13.12	Let With : 9S3672			Future Cost :	0						
MPO:	N	Tip No. :			FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	BUTLER	Bridge replacement over Cane Creek. Project involves bridge S0523.				Engineering:	0	4	10	50	50	123
Route:	MO 142	Adv. CN:	1,076	State :	269	R/W:	0	0	0	0	19	0
		Local :	0	Estimated Total:	1,345	Construction:	0	0	0	0	0	1,089
Project No.:	SE0226	Anticipated Federal Funds : AC-STBG			Award Date :	2029						
Length:	0.20	Let With :			Future Cost :	0						
MPO:	N	Tip No. :			FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Rte. 67 to Rte. 142.				Engineering:	8	82	0	0	0	0
Route:	MO 158	Adv. CN:	624	State :	156	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	788	Construction:	0	698	0	0	0	
Project No.:	9S3672	Anticipated Federal Funds : AC-STBG			Award Date :	1/2025						
Length:	5.22	Let With : 9S3673			Future Cost :	0						
MPO:	N	Tip No. :			FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	BUTLER	Bridge replacement over Craven Drainage Ditch. Project involves bridge T0170.				Engineering:	43	252	0	0	0	0
Route:	MO 158	Adv. CN: 946	State : 236	Local : 0	Estimated Total: 1,254	R/W:	29	0	0	0	0	
Project No.:	SE0115	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024	Construction:	0	930	0	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Add roundabout at Rte. C and Rte. V.				Engineering:	51	211	0	0	0	
Route:	US 160	Adv. CN: 2,354	State : 588	Local : 0	Estimated Total: 2,993	R/W:	0	385	0	0	0	
Project No.:	SE0060	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025	Construction:	0	2,346	0	0	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Bridge replacement over St. Francis River. Project involves bridge J0092.				Engineering:	92	100	100	338	0	
Route:	MO 51	Adv. CN: 3,433	State : 858	Local : 0	Estimated Total: 4,383	R/W:	0	0	5	0	0	
Project No.:	SE0118	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	3,748	0	
Length:	0.16	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Add turn lane from Rte. 142 to Rte. UU.				Engineering:	100	100	100	251	0	
Route:	MO 53	Federal: 6,274	State : 1,569	Local : 0	Estimated Total: 7,943	R/W:	0	0	4,228	0	0	
Project No.:	SE0061	Anticipated Federal Funds : NHPP			Award Date : 2027	Construction:	0	0	0	3,164	0	
Length:	2.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff. Project involves bridges A3267 and A3266.				Engineering:	63	444	0	0	0	
Route:	BU 60	Adv. CN: 3,510	State : 878	Local : 0	Estimated Total: 4,451	R/W:	0	0	0	0	0	
Project No.:	9S3603	Anticipated Federal Funds : AC-STBG			Award Date : 5/2025	Construction:	0	3,944	0	0	0	
Length:	5.10	Let With : 9S3602			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	BUTLER	Bridge rehabilitation over Pike Creek. Project involves bridge A0595.				Engineering:	6	20	20	162	0	0							
Route:	BU 67	Federal:	851	State :	213	Local :	0	Estimated Total: 1,070				R/W:	0	0	0	0	0		
Project No.:	SE0106	Anticipated Federal Funds : NHPP				Award Date :	2026					Construction:	0	0	0	862	0	0	
Length:	0.05	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff. Project involves bridge A0595.				Engineering:	43	377	0	0	0	0							
Route:	BU 67	Adv. CN:	3,050	State :	763	Local :	0	Estimated Total: 3,856				R/W:	0	0	0	0	0		
Project No.:	9S3602	Anticipated Federal Funds : AC-STBG				Award Date :	5/2025					Construction:	0	3,436	0	0	0	0	
Length:	4.67	Let With : 9S3603				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BUTLER	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.				Engineering:	1,078	725	0	0	0	0							
Route:	US 67	Federal:	5,810	State :	0	Local :	5,946	Estimated Total: 13,756				R/W:	922	0	0	0	0	0	
Project No.:	9P3751	Anticipated Federal Funds : NHPP				Award Date :	10/2024					Construction:	0	11,031	0	0	0	0	
Length:	2.00	Let With : 9P3764				Future Cost : 0						FFOS:	922	5,946	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BUTLER	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.				Engineering:	142	361	0	0	0	0							
Route:	US 67	Federal:	431	State :	2,632	Local :	2,770	Estimated Total: 7,265				R/W:	1,290	0	0	0	0	0	
Project No.:	9P3764	Anticipated Federal Funds : NHPP				Award Date :	10/2024					Construction:	0	5,472	0	0	0	0	
Length:	1.00	Let With : 9P3751				Future Cost : 0						FFOS:	853	5,402	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing on northbound lane from Rte. 60 to County Road 402 and on southbound lane from County Road 521 to Rte. 60.				Engineering:	2	4	40	80	40	396							
Route:	US 67	Federal:	4,535	State :	1,134	Local :	0	Estimated Total: 5,671				R/W:	0	0	0	0	0	0	
Project No.:	SE0126	Anticipated Federal Funds : NHPP				Award Date :	2029					Construction:	0	0	0	0	0	0	5,109
Length:	6.13	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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		Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	BUTLER	Bridge replacements over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch. Project involves bridges F0665, K0982 and K0983.						
Route:	US 67	Federal:	3,427	State :	857	Local :	0	Estimated Total: 4,434
Project No.:	SE0140	Anticipated Federal Funds : NHPP				Award Date : 2027		
Length:	0.60	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		150	100	100	336	0	0	
R/W:		0	0	22	0	0	0	
Construction:		0	0	0	3,726	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Rte. M to Rte. 67.						
Route:	W OR 67	Federal:	0	State :	508	Local :	0	Estimated Total: 512
Project No.:	SE0091	Anticipated Federal Funds : STATE				Award Date : 4/2025		
Length:	2.42	Let With : SE0090 SE0092				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		4	56	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	452	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Rte. 67 to end of state maintenance.						
Route:	W OR 67	Federal:	0	State :	367	Local :	0	Estimated Total: 371
Project No.:	SE0092	Anticipated Federal Funds : STATE				Award Date : 4/2025		
Length:	1.41	Let With : SE0090 SE0091				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		4	41	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	326	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUTLER	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.						
Route:	RT AA	Federal:	1,244	State :	311	Local :	0	Estimated Total: 1,723
Project No.:	9S3677	Anticipated Federal Funds : NHPP				Award Date : 6/2025		
Length:	0.40	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		154	94	0	0	0	0	
R/W:		14	0	0	0	0	0	
Construction:		0	1,461	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	BUTLER	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.						
Route:	RT B	Federal:	1,105	State :	276	Local :	0	Estimated Total: 1,604
Project No.:	9S3606	Anticipated Federal Funds : NHPP				Award Date : 10/2024		
Length:	0.22	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		213	174	0	0	0	0	
R/W:		10	0	0	0	0	0	
Construction:		0	1,207	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	BUTLER	Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.				Engineering:	4	2	2	9	56	0
Route:	RT EE	Federal: 0	State : 552	Local : 0	Estimated Total: 556	R/W:	0	0	0	0	0	
Project No.:	SE0109	Anticipated Federal Funds : STATE			Award Date : 2027	Construction:	0	0	0	0	483	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Bridge replacement over Stilcamp Drainage Ditch. Project involves bridge P0256.				Engineering:	0	1	1	10	50	100
Route:	RT HH	Adv. CN: 731	State : 183	Local : 0	Estimated Total: 914	R/W:	0	0	0	0	6	0
Project No.:	SE0210	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	0	746
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Bridge replacement over Ackerman Drainage Ditch. Project involves bridge P0258.				Engineering:	0	1	1	10	50	100
Route:	RT HH	Adv. CN: 731	State : 183	Local : 0	Estimated Total: 914	R/W:	0	0	0	0	6	0
Project No.:	SE0211	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	0	746
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Increase sight distance at County Road 459.				Engineering:	164	90	0	0	0	0
Route:	RT M	Adv. CN: 960	State : 240	Local : 0	Estimated Total: 1,364	R/W:	0	349	0	0	0	0
Project No.:	9S3453	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025	Construction:	0	761	0	0	0	0
Length:	0.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Rte. 67 to end of state maintenance.				Engineering:	4	142	0	0	0	0
Route:	RT M	Adv. CN: 1,012	State : 253	Local : 0	Estimated Total: 1,269	R/W:	0	0	0	0	0	0
Project No.:	SE0090	Anticipated Federal Funds : AC-STBG			Award Date : 4/2025	Construction:	0	1,123	0	0	0	0
Length:	8.18	Let With : SE0091 SE0092			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	BUTLER	Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686.				Engineering:	36	271	0	0	0	0							
Route:	RT MM	Adv. CN:	1,224	State :	306	Local :	0	Estimated Total: 1,577				R/W:	11	0	0	0	0	0	
Project No.:	SE0114	Anticipated Federal Funds : AC-STBG				Award Date :	5/2025						Construction:	0	1,259	0	0	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from roundabout to Bus. 60.				Engineering:	6	5	5	30	200	0							
Route:	RT PP	Adv. CN:	1,956	State :	489	Local :	0	Estimated Total: 2,451				R/W:	0	0	0	0	0	0	
Project No.:	SE0066	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	0	2,205	0
Length:	2.76	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Rte. CC to Rte. 25.				Engineering:	12	5	10	157	0	0							
Route:	RT U	Adv. CN:	1,380	State :	345	Local :	0	Estimated Total: 1,737				R/W:	0	0	0	0	0	0	
Project No.:	9S3779	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	1,553	0	0
Length:	11.77	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Rte. O to Bus. 60.				Engineering:	6	2	5	88	0	0							
Route:	RT W	Adv. CN:	746	State :	186	Local :	0	Estimated Total: 938				R/W:	0	0	0	0	0	0	
Project No.:	9S3781	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	837	0	0
Length:	4.09	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BUTLER	Signal replacement at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan.				Engineering:	82	50	50	316	0	0							
Route:	RT WW	Adv. CN:	2,603	State :	651	Local :	0	Estimated Total: 3,336				R/W:	0	0	548	0	0	0	
Project No.:	SE0131	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	2,290	0	0
Length:	0.93	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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							Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CAPE GIRARDEAU	Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.					Engineering:	31	21	61	0	0	0
Route:	MO 25	Federal:	682	State :	170	Local :	0	Estimated Total: 883					
Project No.:	9P3772	Anticipated Federal Funds : NHPP					Construction:	0	0	764	0	0	0
Length:	0.20	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.					Engineering:	15	54	0	0	0	0
Route:	MO 25	Federal:	484	State :	121	Local :	0	Estimated Total: 620					
Project No.:	9S3706	Anticipated Federal Funds : NHPP					Construction:	0	551	0	0	0	0
Length:	0.25	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Add roundabout at Rte. 74 and Rte. A.					Engineering:	39	40	138	0	0	0
Route:	MO 25	Federal:	1,013	State :	113	Local :	0	Estimated Total: 1,165					
Project No.:	SE0072	Anticipated Federal Funds : SAFETY					Construction:	0	0	948	0	0	0
Length:	0.20	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 77 to Rte. 91. Project involves bridges G0853, G0854 and H0429.					Engineering:	53	50	358	0	0	0
Route:	MO 25	Adv. CN:	4,749	State :	1,187	Local :	0	Estimated Total: 5,989					
Project No.:	SE0117	Anticipated Federal Funds : AC-STBG					Construction:	0	0	5,528	0	0	0
Length:	15.64	Let With :					FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318.					Engineering:	24	50	336	0	0	0
Route:	MO 25	Adv. CN:	4,012	State :	1,003	Local :	0	Estimated Total: 5,039					
Project No.:	SE0128	Anticipated Federal Funds : AC-STBG					Construction:	0	0	3,957	0	0	0
Length:	11.18	Let With :					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CAPE GIRARDEAU	Bridge replacement over Dillard Creek. Project involves bridge J0883.						
Route:	MO 34	Federal:	2,401	State :	600	Local :	0	Estimated Total: 3,135
Project No.:	9P3812	Anticipated Federal Funds : NHPP				Award Date : 2028		
Length:	0.40	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		134	40	40	50	171	0	
R/W:		0	0	0	42	0	0	
Construction:		0	0	0	0	2,658	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Capacity improvements at Rte. 61 and bridge rehabilitation northbound over BNSF Railway and Rte. 74 and Rte. 61 over I-55. Project involves bridge A0628, A0513 and A0514.						
Route:	IS 55	Federal:	6,376	State :	708	Local :	0	Estimated Total: 8,121
Project No.:	9P3122	Anticipated Federal Funds : NHPP				Award Date : 2026		
Length:	1.08	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		1,037	100	756	0	0	0	
R/W:		0	100	0	0	0	0	
Construction:		0	0	6,128	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Drainage upgrades from Rte. K to Bloomfield Road and from County Road 434 to Exit 105.						
Route:	IS 55	Federal:	1,621	State :	180	Local :	0	Estimated Total: 1,801
Project No.:	SE0201	Anticipated Federal Funds : NHPP				Award Date : 2029		
Length:	7.15	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		0	5	10	15	50	170	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	0	1,551	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61.						
Route:	IS 55	Federal:	14,477	State :	1,608	Local :	0	Estimated Total: 16,284
Project No.:	9I3838	Anticipated Federal Funds : NHPP				Award Date : 2026		
Length:	12.38	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		199	50	770	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	15,265	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Drainage upgrades from Williams Creek to the south intersection of Mount Auburn Road.						
Route:	US 61	Federal:	1,402	State :	350	Local :	0	Estimated Total: 1,789
Project No.:	9P3575	Anticipated Federal Funds : NHPP				Award Date : 11/2024		
Length:	4.46	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		37	169	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	1,583	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Drury Lane.				Engineering:	3	25	115	0	0	0
Route:	US 61	Adv. CN:	1,062	State :	266	R/W:	0	0	0	0	0	
Project No.:	9S3782	Anticipated Federal Funds :	AC-STBG		Estimated Total:	0	0	1,188	0	0	0	
Length:	1.40	Let With :					Construction:	0	0	0	0	
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	
							Payback:	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacement over Erlide Creek. Project involves bridge G0027.				Engineering:	30	21	38	0	0	0
Route:	US 61	Federal:	608	State :	152	R/W:	0	9	0	0	0	
Project No.:	9S3810	Anticipated Federal Funds :	NHPP		Estimated Total:	0	0	692	0	0	0	
Length:	0.30	Let With :					Construction:	0	0	0	0	
MPO:	N	Tip No. :					FFOS:	0	0	0	0	
							Payback:	0	0	0	0	
County:	CAPE GIRARDEAU	Payment to Jackson to construct roundabout at Deerwood Drive. Design, right of way and construction by Jackson. \$973,000 Cost Share funds.				Engineering:	25	6	0	0	0	0
Route:	US 61	Adv. CN:	783	State :	196	R/W:	0	0	0	0	0	
Project No.:	SE0048	Anticipated Federal Funds :	AC-STBG		Estimated Total:	0	973	0	0	0	0	
Length:	0.20	Let With :					Construction:	0	0	0	0	
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	
							Payback:	0	0	0	0	
County:	CAPE GIRARDEAU	Add intersection turn lanes and upgrade signals at Donna Drive.				Engineering:	3	10	20	100	0	0
Route:	US 61	Federal:	1,395	State :	349	R/W:	0	0	360	0	0	
Project No.:	SE0071	Anticipated Federal Funds :	NHPP		Estimated Total:	0	0	0	1,254	0	0	
Length:	0.20	Let With :					Construction:	0	0	0	0	
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	
							Payback:	0	0	0	0	
County:	CAPE GIRARDEAU	Payment to Jackson to add corridor lighting on Rte. 61 from south of K Land Drive to Old Orchard Road. \$926,552 Cost Share funds.				Engineering:	0	8	0	0	0	0
Route:	US 61	Adv. CN:	748	State :	187	R/W:	0	0	0	0	0	
Project No.:	SE0247	Anticipated Federal Funds :	AC-NHPP		Estimated Total:	0	927	0	0	0	0	
Length:	2.14	Let With :					Construction:	0	0	0	0	
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	
			Contingent upon the execution of an agreement				Payback:	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2024	7/2025	7/2026	7/2027	7/2028
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	CAPE GIRARDEAU	Bridge rehabilitation over the Mississippi River "Emerson Bridge". Project involves bridge A5076. \$7,726,500 IDOT funds.				Engineering:	102	862	0	0	0	0
Route:	MO 74	Federal:	8,588	State :	0	R/W:	0	0	0	0	0	
Project No.:	9P3308	Local :	7,727	Estimated Total:	16,417	Construction:	0	15,453	0	0	0	
Length:	0.33	Anticipated Federal Funds :	NHPP		Award Date :	2/2025	FFOS:	0	7,727	0	0	
MPO:	Y	Let With :			Future Cost :	0	Payback:	0	0	0	0	
Tip No. :												
County:	CAPE GIRARDEAU	Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. \$296,000 Cost Share funds.				Engineering:	10	0	0	0	0	
Route:	MO 74	Adv. CN:	237	State :	59	R/W:	0	0	0	0	0	
Project No.:	9P3862	Local :	0	Estimated Total:	306	Construction:	0	0	0	0	0	
Length:	0.25	Anticipated Federal Funds :	AC-NHPP		Award Date :	/2025	FFOS:	0	0	0	0	
MPO:	Y	Let With :			Future Cost :	0	Payback:	0	296	0	0	
Tip No. :												
County:	CAPE GIRARDEAU	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.				Engineering:	21	30	161	0	0	
Route:	RT BB	Adv. CN:	703	State :	176	R/W:	0	5	0	0	0	
Project No.:	9S3776	Local :	0	Estimated Total:	900	Construction:	0	0	683	0	0	
Length:	0.20	Anticipated Federal Funds :	AC-STBG		Award Date :	2026	FFOS:	0	0	0	0	
MPO:	N	Let With :	9P3816		Future Cost :	0	Payback:	0	0	0	0	
Tip No. :												
County:	CAPE GIRARDEAU	Bridge replacement over Cane Creek. Project involves bridge P0714.				Engineering:	45	20	20	74	0	
Route:	RT D	Adv. CN:	956	State :	239	R/W:	0	0	10	0	0	
Project No.:	9S3773	Local :	0	Estimated Total:	1,240	Construction:	0	0	0	1,071	0	
Length:	0.20	Anticipated Federal Funds :	AC-STBG		Award Date :	2027	FFOS:	0	0	0	0	
MPO:	N	Let With :			Future Cost :	0	Payback:	0	0	0	0	
Tip No. :												
County:	CAPE GIRARDEAU	Roadway widening and adding signals from Greenbriar Drive to 0.2 mile west of I-55 in Cape Girardeau. \$3,991,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234.				Engineering:	319	100	690	0	0	
Route:	RT K	Adv. CN:	8,055	State :	2,014	R/W:	0	336	0	0	0	
Project No.:	9S3847	Local :	0	Estimated Total:	10,388	Construction:	0	0	8,943	0	0	
Length:	2.60	Anticipated Federal Funds :	AC-STBG		Award Date :	2026	FFOS:	0	0	586	0	
MPO:	Y	Let With :			Future Cost :	0	Payback:	0	0	0	0	
Tip No. :												

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CAPE GIRARDEAU	Pavement preservation treatment from Rte. B to Rte. 61, Rte. T from Rte. BB to Rte. 51 and Rte. N from Rte. M to end of state maintenance.				Engineering:	14	187	0	0	0	0
Route:	RT KK	Adv. CN:	1,486	State :	372	Local :	0	Estimated Total: 1,872				
Project No.:	SE0047	Anticipated Federal Funds : AC-STBG				Award Date :	11/2024					
Length:	35.10	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge S0291.				Engineering:	36	18	20	60	213	0
Route:	RT N	Adv. CN:	1,225	State :	306	Local :	0	Estimated Total: 1,567				
Project No.:	SE0044	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	0.02	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacement over Small Creek. Project involves bridge S0532.				Engineering:	34	17	20	62	207	0
Route:	RT N	Adv. CN:	1,202	State :	300	Local :	0	Estimated Total: 1,536				
Project No.:	SE0045	Anticipated Federal Funds : AC-STBG				Award Date :	2028					
Length:	0.09	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge N0690.				Engineering:	295	100	577	0	0	0
Route:	RT OO	Adv. CN:	3,077	State :	769	Local :	0	Estimated Total: 4,141				
Project No.:	SE0030	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	0.03	Let With : 9S3738				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.				Engineering:	407	20	188	0	0	0
Route:	RT Z	Federal:	3,308	State :	827	Local :	0	Estimated Total: 4,584				
Project No.:	9S3738	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.35	Let With : SE0030				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028							
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029							
County:	CARTER	Pavement resurfacing on Bus. 60 in Van Buren.				Engineering:	2	1	4	5	75	0						
Route:	BU 60	Adv. CN:	671	State :	168	Local :	0	Estimated Total: 841				R/W:	0	0	0	0	0	
Project No.:	SE0022	Anticipated Federal Funds : AC-STBG				Award Date :	2028	Construction:					0	0	0	0	754	0
Length:	2.07	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	CARTER	Bridge improvements over Cane Creek. Project involves bridge A1195.				Engineering:	0	25	50	100	100	194						
Route:	US 60	Federal:	2,166	State :	542	Local :	0	Estimated Total: 2,708				R/W:	0	0	0	0	0	
Project No.:	SE0236	Anticipated Federal Funds : NHPP				Award Date :	2029	Construction:					0	0	0	0	0	2,239
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	CARTER	Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.				Engineering:	183	151	0	0	0	0						
Route:	RT A	Federal:	882	State :	221	Local :	0	Estimated Total: 1,303				R/W:	17	0	0	0	0	0
Project No.:	9S3609	Anticipated Federal Funds : NHPP				Award Date :	5/2025	Construction:					0	952	0	0	0	0
Length:	0.21	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	CARTER	Add rumblestrips from County Road 123 to Bus. 60.				Engineering:	20	10	87	0	0	0						
Route:	RT D	Adv. CN:	663	State :	166	Local :	0	Estimated Total: 849				R/W:	0	0	0	0	0	0
Project No.:	SE0149	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:					0	0	732	0	0	0
Length:	2.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	CARTER	Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.				Engineering:	74	35	20	20	20	177						
Route:	RT N	Adv. CN:	1,213	State :	303	Local :	0	Estimated Total: 1,590				R/W:	0	0	0	0	4	0
Project No.:	SE0051	Anticipated Federal Funds : AC-STBG				Award Date :	2029	Construction:					0	0	0	0	0	1,240
Length:	0.14	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	CHRISTIAN	Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.				Engineering:	4	2	5	5	107	0
Route:	RT T	Adv. CN: 956	State : 239	Local : 0	Estimated Total: 1,199	R/W:	0	0	0	0	0	
Project No.:	SE0014	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	1,076	0
Length:	8.38	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.				Engineering:	23	17	18	649	0	0
Route:	MO 72	Adv. CN: 5,316	State : 1,329	Local : 0	Estimated Total: 6,668	R/W:	0	0	0	0	0	
Project No.:	9P3843	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	5,961	0	0
Length:	33.76	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing from Rte. 181 south to Rte. 63.				Engineering:	21	174	0	0	0	0
Route:	MO 14	Adv. CN: 1,562	State : 390	Local : 0	Estimated Total: 1,973	R/W:	0	0	0	0	0	
Project No.:	9P3701	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024	Construction:	0	1,778	0	0	0	0
Length:	20.34	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing and add rumblestrips from Rte. Z to Rte. 5.				Engineering:	11	13	13	248	0	0
Route:	MO 14	Adv. CN: 5,012	State : 1,253	Local : 0	Estimated Total: 6,276	R/W:	0	0	0	0	0	
Project No.:	9P3808	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	5,991	0	0
Length:	12.55	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing from Bus. 5 to Rte. 181. Project involves bridge H0344, J0437 and J0664.				Engineering:	12	7	22	21	62	351
Route:	MO 14	Adv. CN: 3,835	State : 959	Local : 0	Estimated Total: 4,806	R/W:	0	0	0	0	0	
Project No.:	SE0013	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	0	4,331
Length:	31.37	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	DOUGLAS	Pavement resurfacing on Bus. 5 loop in Ava.				Engineering:	2	1	4	4	69	0
Route:	BU 5	Adv. CN: 624	State : 156	Local : 0	Estimated Total: 782	R/W:	0	0	0	0	0	
Project No.:	SE0016	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	702	0
Length:	2.36	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridges P0351 and T0609.				Engineering:	12	6	25	25	64	392
Route:	MO 76	Adv. CN: 4,227	State : 1,057	Local : 0	Estimated Total: 5,296	R/W:	0	0	0	0	0	
Project No.:	SE0012	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	0	4,772
Length:	33.11	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DOUGLAS	Bridge rehabilitation over Indian Creek. Project involves bridge T0972.				Engineering:	26	17	34	198	0	0
Route:	MO 76	Adv. CN: 1,302	State : 326	Local : 0	Estimated Total: 1,654	R/W:	0	0	6	0	0	
Project No.:	SE0025	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,373	0	0
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing from Rte. 76 to Rte. 14.				Engineering:	2	124	0	0	0	0
Route:	MO 95	Adv. CN: 885	State : 221	Local : 0	Estimated Total: 1,108	R/W:	0	0	0	0	0	
Project No.:	SE0020	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024	Construction:	0	982	0	0	0	0
Length:	9.50	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Drainage Slough. Project involves bridge J0854.				Engineering:	14	10	10	61	0	0
Route:	MO 153	Adv. CN: 544	State : 136	Local : 0	Estimated Total: 694	R/W:	0	0	28	0	0	
Project No.:	SE0070	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	571	0	0
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	DUNKLIN	Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.				Engineering:	81	152	0	0	0	0
Route:	MO 164	Federal:	1,117	State :	279	R/W:	0	16	0	0	0	
Project No.:	9P3678	Local :	0	Estimated Total:	1,477	Construction:	0	1,228	0	0	0	
Length:	0.40	Anticipated Federal Funds :	NHPP			Award Date :	5/2025					
MPO:	N	Let With :	SE0101 SE0104			Future Cost :	0					
Tip No. :						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing and add rumblestrips from Rte. 412 to Rte. 61. Project involves bridge A2332, A2333, A2334 and A2336.				Engineering:	42	647	0	0	0	0
Route:	MO 164	Adv. CN:	7,781	State :	1,945	R/W:	0	0	0	0	0	
Project No.:	9S3780	Local :	0	Estimated Total:	9,768	Construction:	0	9,079	0	0	0	
Length:	29.15	Anticipated Federal Funds :	AC-STBG			Award Date :	6/2025					
MPO:	N	Let With :	SE0102 SE0103			Future Cost :	0					
Tip No. :						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	DUNKLIN	Add center turn lane from Rte. 25 to Broadwater Road.				Engineering:	20	28	218	0	0	0
Route:	BU 25	Adv. CN:	2,566	State :	642	R/W:	0	820	0	0	0	
Project No.:	SE0144	Local :	0	Estimated Total:	3,228	Construction:	0	0	2,142	0	0	
Length:	1.40	Anticipated Federal Funds :	AC-STBG			Award Date :	2026					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	DUNKLIN	Payment to ARDOT for bridge repair on St. Francis River bridge. Project involves bridge A4554.				Engineering:	0	3	0	0	0	0
Route:	US 412	Federal:	319	State :	80	R/W:	0	0	0	0	0	
Project No.:	9P3766	Local :	0	Estimated Total:	399	Construction:	0	396	0	0	0	
Length:	0.24	Anticipated Federal Funds :	NHPP			Award Date :	/2025					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing from Rte. VV to Rte. 84.				Engineering:	8	107	0	0	0	0
Route:	US 412	Federal:	793	State :	198	R/W:	0	0	0	0	0	
Project No.:	SE0058	Local :	0	Estimated Total:	999	Construction:	0	884	0	0	0	
Length:	1.40	Anticipated Federal Funds :	NHPP			Award Date :	4/2025					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	DUNKLIN	Bridge replacement over Lost Creek. Project involves bridge K0682.				Engineering:	0	10	17	50	50	129
Route:	MO 53	Adv. CN:	1,162	State :	291	R/W:	0	0	0	19	0	
Project No.:	SE0221	Anticipated Federal Funds : AC-STBG			Award Date :	2028	Construction:	0	0	0	1,178	
Length:	0.20	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestrips from Arkansas State line to Rte. 53. Project involves bridge A2561.				Engineering:	20	371	0	0	0	
Route:	US 62	Adv. CN:	2,721	State :	680	R/W:	0	0	0	0	0	
Project No.:	9P3667	Anticipated Federal Funds : AC-STBG			Award Date :	12/2024	Construction:	0	3,030	0	0	
Length:	10.29	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	DUNKLIN	Bridge replacement over the St. Francis River. Project involves bridge H0927. \$6,298,000 ARDOT funds.				Engineering:	400	300	1,161	0	0	
Route:	US 62	Federal:	8,261	State :	6,273	R/W:	0	50	0	0	0	
Project No.:	SE0155	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	13,048	0	
Length:	1.00	Let With :			Future Cost :	0	FFOS:	0	25	6,273	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing from Rte. O to Rte. 412 in Kennett.				Engineering:	6	5	10	95	0	
Route:	MO 84	Federal:	890	State :	222	R/W:	0	0	0	0	0	
Project No.:	9P3839	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	1,002	
Length:	2.72	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	DUNKLIN	Signal replacement at Rte. 84 and Kennett Street in Kennett, Rte. 84 and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.				Engineering:	50	53	40	306	0	
Route:	MO 84	Adv. CN:	3,131	State :	783	R/W:	0	0	978	0	0	
Project No.:	SE0132	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	2,537	
Length:	1.20	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	DUNKLIN	Pavement preservation treatment from Rte. 25 to Rte. 61.				Engineering:	2	88	0	0	0	0
Route:	RT D	Adv. CN: 916	State : 229	Local : 0	Estimated Total: 1,147	R/W:	0	0	0	0	0	
Project No.:	SE0079	Anticipated Federal Funds : AC-STBG			Award Date : 2/2025	Construction:	0	1,057	0	0	0	
Length:	22.24	Let With : SE0052 SE0053 SE0054 SE0055 SE0080 SE0081 SE0082				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge painting over Saint Francis River, Black River and over Rte. 60 at Marble Hill Road and Rte. T in Butler County. Project involves bridges A2382, A3723, A3266 and A3681.				Engineering:	6	10	30	116	0	0
Route:	RT DD	Federal: 0	State : 1,196	Local : 0	Estimated Total: 1,202	R/W:	0	0	0	0	0	
Project No.:	SE0095	Anticipated Federal Funds : STATE			Award Date : 2026	Construction:	0	0	0	1,040	0	
Length:	0.37	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement preservation treatment from Rte. 412 to Arkansas State line.				Engineering:	2	34	0	0	0	0
Route:	RT F	Federal: 0	State : 310	Local : 0	Estimated Total: 312	R/W:	0	0	0	0	0	
Project No.:	SE0055	Anticipated Federal Funds : STATE			Award Date : 2/2025	Construction:	0	276	0	0	0	
Length:	5.70	Let With : SE0052 SE0053 SE0054 SE0079 SE0080 SE0081 SE0082				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.				Engineering:	3	5	25	50	123	0
Route:	RT MM	Adv. CN: 1,137	State : 284	Local : 0	Estimated Total: 1,424	R/W:	0	0	0	22	0	
Project No.:	SE0130	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	1,196	
Length:	0.20	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement preservation treatment from Rte. 412 to Rte. 164.				Engineering:	2	40	0	0	0	0
Route:	RT N	Federal: 296	State : 74	Local : 0	Estimated Total: 372	R/W:	0	0	0	0	0	
Project No.:	SE0054	Anticipated Federal Funds : STBG			Award Date : 2/2025	Construction:	0	330	0	0	0	
Length:	6.92	Let With : SE0052 SE0053 SE0055 SE0079 SE0080 SE0081 SE0082				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	DUNKLIN	Bridge replacement over Drainage Ditch 35. Project involves bridge P0876.				Engineering:	26	85	0	0	0	0
Route:	RT N	Adv. CN: 496	State : 124	Local : 0	Estimated Total: 646	R/W:	0	20	0	0	0	
Project No.:	SE0101	Anticipated Federal Funds : AC-STBG			Award Date : 5/2025	Construction:	0	515	0	0	0	
Length:	0.20	Let With : 9P3678 SE0104			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664.				Engineering:	10	20	20	133	0	0
Route:	RT UU	Federal: 0	State : 1,699	Local : 0	Estimated Total: 1,709	R/W:	0	0	42	0	0	
Project No.:	SE0065	Anticipated Federal Funds : STATE			Award Date : 2027	Construction:	0	0	0	1,484	0	
Length:	0.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement preservation treatment from Rte. 53 to Rte. J.				Engineering:	2	32	0	0	0	0
Route:	RT WW	Adv. CN: 242	State : 61	Local : 0	Estimated Total: 305	R/W:	0	0	0	0	0	
Project No.:	SE0053	Anticipated Federal Funds : AC-STBG			Award Date : 2/2025	Construction:	0	271	0	0	0	
Length:	5.58	Let With : SE0052 SE0054 SE0055 SE0079 SE0080 SE0081 SE0082			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing from Rte. 412 to Rte. 164.				Engineering:	7	146	0	0	0	0
Route:	RT Y	Adv. CN: 1,043	State : 261	Local : 0	Estimated Total: 1,311	R/W:	0	0	0	0	0	
Project No.:	SE0102	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025	Construction:	0	1,158	0	0	0	
Length:	9.13	Let With : 9S3780 SE0103			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DUNKLIN	Pavement resurfacing from Rte. 164 to end of state maintenance.				Engineering:	2	11	0	0	0	0
Route:	RT YY	Federal: 0	State : 107	Local : 0	Estimated Total: 109	R/W:	0	0	0	0	0	
Project No.:	SE0103	Anticipated Federal Funds : STATE			Award Date : 6/2025	Construction:	0	96	0	0	0	
Length:	0.52	Let With : 9S3780 SE0102			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	DUNKLIN	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.				Engineering:	38	22	112	0	0	0							
Route:	RT Z	Federal:	1,214	State :	304	Local :	0	Estimated Total: 1,556				R/W:	0	5	0	0	0	0	
Project No.:	9S3774	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	1,379	0	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOWELL	Bridge replacement over BNSF Railway. Project involves bridge K0789.				Engineering:	164	264	842	0	0	0							
Route:	MO 137	Federal:	5,106	State :	1,277	Local :	0	Estimated Total: 6,547				R/W:	0	1,231	0	0	0	0	
Project No.:	9S3801	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	4,046	0	0	0
Length:	0.22	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOWELL	Bridge replacement over Myatt Creek. Project involves bridge P0058.				Engineering:	70	50	50	533	0	0							
Route:	MO 142	Federal:	2,375	State :	594	Local :	0	Estimated Total: 3,039				R/W:	0	0	9	0	0	0	
Project No.:	9S3684	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	2,327	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.				Engineering:	14	17	16	312	0	0							
Route:	MO 142	Adv. CN:	2,694	State :	674	Local :	0	Estimated Total: 3,382				R/W:	0	0	0	0	0	0	
Project No.:	9S3846	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	3,023	0	0
Length:	26.18	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from County Road 6070 to Rte. 63.				Engineering:	2	4	37	0	0	0							
Route:	US 160	Federal:	314	State :	79	Local :	0	Estimated Total: 395				R/W:	0	0	0	0	0	0	
Project No.:	SE0006	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	352	0	0	0
Length:	0.59	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	HOWELL	Pavement resurfacing from Rte. 63 to Arkansas State line.				Engineering:	33	24	547	0	0	0							
Route:	MO 17	Adv. CN:	4,369	State :	1,092	Local :	0	Estimated Total: 5,494				R/W:	0	0	0	0	0		
Project No.:	9S3692	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	4,890	0	0	0
Length:	17.86	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from south of Rte. 60 to north of Rte. P.				Engineering:	14	30	150	0	0	0							
Route:	US 63	Federal:	1,406	State :	352	Local :	0	Estimated Total: 1,772				R/W:	0	0	0	0	0		
Project No.:	SE0004	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	1,578	0	0	0
Length:	4.70	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from Rte. 137 to end of state maintenance.				Engineering:	4	3	45	0	0	0							
Route:	RT DD	Federal:	0	State :	471	Local :	0	Estimated Total: 475				R/W:	0	0	0	0	0		
Project No.:	SE0009	Anticipated Federal Funds : STATE				Award Date :	2026						Construction:	0	0	423	0	0	0
Length:	3.73	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from Rte. 160 to Arkansas State line (two disconnected sections).				Engineering:	4	4	9	9	30	146							
Route:	RT JJ	Adv. CN:	1,635	State :	409	Local :	0	Estimated Total: 2,048				R/W:	0	0	0	0	0		
Project No.:	SE0011	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	0	1,846
Length:	12.99	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOWELL	Bridge replacement over South Fork Spring River. Project involves bridge P0797.				Engineering:	46	27	99	344	0	0							
Route:	RT JJ	Adv. CN:	1,758	State :	439	Local :	0	Estimated Total: 2,243				R/W:	0	0	15	0	0		
Project No.:	SE0034	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	1,712	0	0
Length:	0.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	HOWELL	Pavement resurfacing from Rte. 17 to end of state maintenance.				Engineering:	4	3	47	0	0	0
Route:	RT WW	Federal: 0	State : 489	Local : 0	Estimated Total: 493	R/W:	0	0	0	0	0	
Project No.:	SE0008	Anticipated Federal Funds : STATE			Award Date : 2026	Construction:	0	0	439	0	0	
Length:	3.78	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from Rte. 63 to end of state maintenance.				Engineering:	4	5	5	93	0	0
Route:	RT ZZ	Adv. CN: 806	State : 201	Local : 0	Estimated Total: 1,011	R/W:	0	0	0	0	0	
Project No.:	9S3845	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	904	0	
Length:	7.58	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	IRON	Pavement and bridge resurfacing and curve widening and add rumblestrips from Rte. E to Rte. 49. Project involves bridges A4450, A4379 and A4380.				Engineering:	271	356	0	0	0	0
Route:	MO 21	Adv. CN: 4,272	State : 1,068	Local : 0	Estimated Total: 5,694	R/W:	83	0	0	0	0	
Project No.:	9P3548	Anticipated Federal Funds : AC-STBG			Award Date : 12/2024	Construction:	0	4,984	0	0	0	
Length:	8.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	IRON	Pavement resurfacing from Rte. 32 to Rte. N.				Engineering:	12	10	10	189	0	0
Route:	MO 21	Adv. CN: 1,659	State : 415	Local : 0	Estimated Total: 2,086	R/W:	0	0	0	0	0	
Project No.:	9P3570	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,865	0	
Length:	6.81	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	IRON	Bridge replacement over Reid Creek. Project involves bridge G0269.				Engineering:	24	18	30	63	43	171
Route:	MO 32	Federal: 1,288	State : 322	Local : 0	Estimated Total: 1,634	R/W:	0	0	0	33	0	
Project No.:	SE0038	Anticipated Federal Funds : NHPP			Award Date : 2029	Construction:	0	0	0	0	1,252	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	IRON	Bridge replacement over Richardson Creek. Project involves bridge G0270.				Engineering:	28	14	20	60	40	162							
Route:	MO 32	Adv. CN:	1,061	State :	265	Local :	0	Estimated Total: 1,354				R/W:	0	0	0	0	19	0	
Project No.:	SE0039	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	0	1,011
Length:	0.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	IRON	Bridge replacement over Keesling Creek. Project involves bridge G0272.				Engineering:	18	15	20	55	40	157							
Route:	MO 32	Federal:	1,116	State :	279	Local :	0	Estimated Total: 1,413				R/W:	0	0	0	0	15	0	
Project No.:	SE0040	Anticipated Federal Funds : NHPP				Award Date :	2029						Construction:	0	0	0	0	0	1,093
Length:	0.33	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	IRON	Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.				Engineering:	62	50	100	418	0	0							
Route:	MO 32	Adv. CN:	5,034	State :	1,259	Local :	0	Estimated Total: 6,355				R/W:	0	0	37	0	0	0	
Project No.:	SE0148	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	5,688	0	0
Length:	8.22	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	IRON	Pavement preservation treatment from Rte. 21 to Rte. 34 and add rumblestrips from Rte. 143 to Rte. 34. Project involves bridges F0646, G0878 and K0357.				Engineering:	189	559	0	0	0	0							
Route:	MO 49	Adv. CN:	3,974	State :	994	Local :	0	Estimated Total: 5,157				R/W:	0	0	0	0	0	0	
Project No.:	9P3796	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025						Construction:	0	4,409	0	0	0	0
Length:	28.80	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	IRON	Bridge improvements over Union Pacific Railroad. Project involves bridge G0878.				Engineering:	0	20	40	50	100	151							
Route:	MO 49	Federal:	1,699	State :	425	Local :	0	Estimated Total: 2,124				R/W:	0	0	0	0	35	0	
Project No.:	SE0240	Anticipated Federal Funds : STBG				Award Date :	2029						Construction:	0	0	0	0	0	1,728
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	IRON	Pavement resurfacing and add rumblestrips from Rte. 21 to Rte. 67.				Engineering:	101	410	0	0	0	0							
Route:	MO 72	Adv. CN:	5,522	State :	1,381	Local :	0	Estimated Total: 7,004				R/W:	0	0	0	0	0	0	
Project No.:	9P3736	Anticipated Federal Funds : AC-STBG				Award Date :	1/2025						Construction:	0	6,493	0	0	0	0
Length:	17.74	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	IRON	Bridge improvements over Marble Creek. Project involves bridge T0222.				Engineering:	0	20	30	50	100	216							
Route:	RT E	Federal:	1,949	State :	487	Local :	0	Estimated Total: 2,436				R/W:	0	0	0	0	35	0	
Project No.:	SE0241	Anticipated Federal Funds : STBG				Award Date :	2029						Construction:	0	0	0	0	0	1,985
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	IRON	Bridge box culvert extension over Mill Dam Creek. Project involves bridge X0524.				Engineering:	20	27	64	0	0	0							
Route:	RT M	Adv. CN:	440	State :	110	Local :	0	Estimated Total: 570				R/W:	0	8	0	0	0	0	
Project No.:	SE0120	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	451	0	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	IRON	Bridge improvements over Branch East Fork Cedar Creek. Project involves bridge F0989.				Engineering:	0	5	15	20	100	121							
Route:	RT U	Federal:	1,234	State :	308	Local :	0	Estimated Total: 1,542				R/W:	0	0	0	0	35	0	
Project No.:	SE0239	Anticipated Federal Funds : STBG				Award Date :	2029						Construction:	0	0	0	0	0	1,246
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LACLEDE	Pavement resurfacing from Rte. J to Rte. 60.				Engineering:	35	685	0	0	0	0							
Route:	MO 5	Adv. CN:	4,970	State :	1,243	Local :	0	Estimated Total: 6,248				R/W:	0	0	0	0	0	0	
Project No.:	9P3697	Anticipated Federal Funds : AC-STBG				Award Date :	3/2025						Construction:	0	5,528	0	0	0	0
Length:	30.86	Let With : 9P3605 9S3695				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	LACLEDE	Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.				Engineering:	23	12	418	0	0	0
Route:	MO 95	Adv. CN: 3,280	State : 820	Local : 0	Estimated Total: 4,123	R/W:	0	0	0	0	0	
Project No.:	9S3696	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	3,670	0	0	
Length:	28.66	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MADISON	Pavement resurfacing from Rte. 72 to Rte. E.				Engineering:	3	2	7	6	118	0
Route:	BU 67	Federal: 1,057	State : 264	Local : 0	Estimated Total: 1,324	R/W:	0	0	0	0	0	
Project No.:	SE0018	Anticipated Federal Funds : NHPP			Award Date : 2028	Construction:	0	0	0	0	1,188	0
Length:	4.48	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MADISON	Pavement resurfacing from Rte. 72 to end of state maintenance.				Engineering:	2	1	1	1	11	0
Route:	E OR 67	Federal: 0	State : 155	Local : 0	Estimated Total: 157	R/W:	0	0	0	0	0	
Project No.:	SE0017	Anticipated Federal Funds : STATE			Award Date : 2027	Construction:	0	0	0	0	141	0
Length:	0.70	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MADISON	Intersection improvements at Rte. A and Rte. C.				Engineering:	19	10	146	0	0	0
Route:	US 67	Federal: 1,595	State : 399	Local : 0	Estimated Total: 2,013	R/W:	0	0	0	0	0	
Project No.:	SE0069	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	1,838	0	0	0
Length:	1.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MADISON	Pavement resurfacing from Rte. 67 to Rte. OO.				Engineering:	8	5	64	0	0	0
Route:	MO 72	Federal: 557	State : 139	Local : 0	Estimated Total: 704	R/W:	0	0	0	0	0	
Project No.:	SE0043	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	627	0	0	0
Length:	2.16	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	MADISON	Bridge replacement over Turkey Creek. Project involves bridge G0328.					Engineering:	140	150	252	0	0	0
Route:	MO 72	Adv. CN:	2,191	State :	548	Local :	0	Estimated Total: 2,879					
Project No.:	SE0085	Anticipated Federal Funds : AC-STBG					Award Date :	2026					
Length:	0.20	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	MADISON	Bridge replacement over Leatherwood Creek. Project involves bridge T0763.					Engineering:	35	24	86	313	0	0
Route:	RT C	Adv. CN:	1,558	State :	389	Local :	0	Estimated Total: 1,982					
Project No.:	SE0035	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length:	0.05	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	MADISON	Slope repairs 0.1 mile west of Saint Francis River.					Engineering:	105	1	1	1	1	27
Route:	RT C	Federal:	311	State :	78	Local :	0	Estimated Total: 499					
Project No.:	SE0160	Anticipated Federal Funds : STBG					Award Date :	2029					
Length:	0.07	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	MADISON	Bridge replacement over Shetley Creek. Project involves bridge T0092.					Engineering:	42	27	97	341	0	0
Route:	RT M	Adv. CN:	1,722	State :	431	Local :	0	Estimated Total: 2,195					
Project No.:	SE0036	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length:	0.09	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	MADISON	Bridge replacement over Big Creek. Project involves bridge T0093.					Engineering:	35	24	86	313	0	0
Route:	RT M	Adv. CN:	1,558	State :	389	Local :	0	Estimated Total: 1,982					
Project No.:	SE0037	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length:	0.05	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	MISSISSIPPI	Bridge replacement over Black Bayou. Project involves bridge T0545.					
Route:	MO 102	Adv. CN: 868	State : 217	Local : 0	Estimated Total: 1,147		
Project No.:	9S3680	Anticipated Federal Funds : AC-STBG			Award Date : 4/2025		
Length:	0.20	Let With : SE0116 SE0127			Future Cost : 0		
MPO:	N	Tip No. :					
Engineering:		62	73	0	0	0	0
R/W:		0	5	0	0	0	0
Construction:		0	1,007	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	MISSISSIPPI	Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte. 60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line.					
Route:	IS 57	Federal: 12,293	State : 1,366	Local : 0	Estimated Total: 13,674		
Project No.:	9I3730	Anticipated Federal Funds : NHPP			Award Date : 2028		
Length:	1.73	Let With :			Future Cost : 0		
MPO:	N	Tip No. :					
Engineering:		15	5	50	50	700	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	12,854	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.					
Route:	IS 57	Federal: 19,802	State : 2,200	Local : 0	Estimated Total: 22,007		
Project No.:	9I3583	Anticipated Federal Funds : NHPP			Award Date : 2026		
Length:	0.50	Let With :			Future Cost : 0		
MPO:	N	Tip No. :					
Engineering:		5	1	1	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	22,000	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for deck overlay and joint repairs on Mississippi River "Cairo bridge". Project involves A2000.					
Route:	IS 57	Federal: 2,705	State : 300	Local : 0	Estimated Total: 3,005		
Project No.:	SE0187	Anticipated Federal Funds : NHPP			Award Date : 2029		
Length:	0.50	Let With :			Future Cost : 0		
MPO:	N	Tip No. :					
Engineering:		0	1	1	1	1	1
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	3,000
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for bridge rehabilitation on Mississippi River "Cairo Bridge". Project involves A2000.					
Route:	IS 57	Federal: 2,407	State : 267	Local : 0	Estimated Total: 2,674		
Project No.:	SE0188	Anticipated Federal Funds : NHPP			Award Date : 2026		
Length:	0.50	Let With :			Future Cost : 0		
MPO:	N	Tip No. :					
Engineering:		0	1	173	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	2,500	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County: MISSISSIPPI	Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge". Project involves bridge K0950.					Engineering:	3	1	0	0	0	0
Route: US 60	Federal: 2,348	State: 587	Local: 0	Estimated Total: 2,938		R/W:	0	0	0	0	0	
Project No.: 9S3665	Anticipated Federal Funds : NHPP			Award Date : /2025		Construction:	0	2,934	0	0	0	
Length: 0.15	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	
County: MISSISSIPPI	Add rumblestrips from Rte. EE to Mississippi River Bridge.					Engineering:	21	1	1	2	15	41
Route: US 60	Adv. CN: 726	State: 182	Local: 0	Estimated Total: 929		R/W:	0	0	0	0	0	
Project No.: 9S3707	Anticipated Federal Funds : AC-STBG			Award Date : 2029		Construction:	0	0	0	0	848	
Length: 4.84	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	
County: MISSISSIPPI	Payment to IDOT for new navigational lighting system over the Mississippi River at Cairo. Project involves bridge K0950.					Engineering:	0	1	0	0	0	0
Route: US 60	Federal: 401	State: 100	Local: 0	Estimated Total: 501		R/W:	0	0	0	0	0	
Project No.: SE0182	Anticipated Federal Funds : NHPP			Award Date : /		Construction:	0	500	0	0	0	
Length: 0.46	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	
County: MISSISSIPPI	Payment to IDOT for end of life study on bridge over the Mississippi River at Cairo. Project involves bridge K0950.					Engineering:	0	1	0	0	0	0
Route: US 60	Federal: 1,201	State: 300	Local: 0	Estimated Total: 1,501		R/W:	0	0	0	0	0	
Project No.: SE0183	Anticipated Federal Funds : NHPP			Award Date : /		Construction:	0	1,500	0	0	0	
Length: 0.46	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	
County: MISSISSIPPI	Bridge replacements over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7. Project involves bridges T0418, T0419, T0542 and T0543.					Engineering:	150	100	100	483	0	0
Route: MO 77	Adv. CN: 4,702	State: 1,176	Local: 0	Estimated Total: 6,028		R/W:	0	0	83	0	0	
Project No.: SE0062	Anticipated Federal Funds : AC-STBG			Award Date : 2027		Construction:	0	0	0	5,112	0	
Length: 0.80	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	
MPO: N	Tip No. :					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	MISSISSIPPI	Bridge replacements over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and F0788.				Engineering:	6	10	50	225	0	0
Route:	MO 80	Adv. CN:	1,823	State :	456	Local :	0	Estimated Total: 2,285				
Project No.:	SE0077	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	1,973	0	0
Length:	0.40	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Governor's Diversion Ditch. Project involves bridge Z0757.				Engineering:	56	100	0	0	0	0
Route:	RT D	Adv. CN:	675	State :	169	Local :	0	Estimated Total: 900				
Project No.:	SE0076	Anticipated Federal Funds : AC-STBG				Construction:	0	723	0	0	0	0
Length:	0.20	Let With : 9S3679 SE0078				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.				Engineering:	48	57	0	0	0	0
Route:	RT DD	Adv. CN:	548	State :	137	Local :	0	Estimated Total: 738				
Project No.:	9S3679	Anticipated Federal Funds : AC-STBG				Construction:	0	628	0	0	0	0
Length:	0.10	Let With : SE0076 SE0078				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 23. Project involves bridge X0395.				Engineering:	48	114	0	0	0	0
Route:	RT DD	Adv. CN:	837	State :	209	Local :	0	Estimated Total: 1,114				
Project No.:	SE0078	Anticipated Federal Funds : AC-STBG				Construction:	0	932	0	0	0	0
Length:	0.20	Let With : 9S3679 SE0076				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing and add rumblestrips from Rte. 60 to Rte. 114 near Sikeston.				Engineering:	130	83	0	0	0	0
Route:	BU 60	Adv. CN:	957	State :	239	Local :	0	Estimated Total: 1,326				
Project No.:	9S3722	Anticipated Federal Funds : AC-STBG				Construction:	0	1,113	0	0	0	0
Length:	1.30	Let With : 9S3741 9S3743				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028							
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029							
County:	NEW MADRID	Shoulder resurfacing in eastbound lane from 1 mile east of Rte. 114 to Rte. 61.				Engineering:	60	167	0	0	0	0						
Route:	US 60	Federal:	1,278	State :	319	Local :	0	Estimated Total: 1,657				R/W:	0	0	0	0	0	
Project No.:	9P3703	Anticipated Federal Funds : NHPP				Award Date :	11/2024						Construction:	0	1,430	0	0	0
Length:	6.83	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	
County:	NEW MADRID	Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.				Engineering:	12	525	0	0	0	0						
Route:	US 61	Adv. CN:	6,291	State :	1,573	Local :	0	Estimated Total: 7,876				R/W:	0	0	0	0	0	
Project No.:	9S3516	Anticipated Federal Funds : AC-STBG				Award Date :	12/2024						Construction:	0	7,339	0	0	0
Length:	21.36	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	
County:	NEW MADRID	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lilbourn, Cooter, Hayti, Portageville, Parma, Matthews and Vanduser.				Engineering:	42	126	0	0	0	0						
Route:	US 61	Federal:	1,338	State :	335	Local :	0	Estimated Total: 1,715				R/W:	0	5	0	0	0	
Project No.:	9S3798	Anticipated Federal Funds : STBG				Award Date :	6/2025						Construction:	0	1,542	0	0	0
Length:	2.22	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	
County:	NEW MADRID	Intersection improvement at Rte. 80.				Engineering:	0	50	100	188	0	0						
Route:	US 61	Federal:	1,553	State :	173	Local :	0	Estimated Total: 1,726				R/W:	0	0	0	0	0	
Project No.:	SE0234	Anticipated Federal Funds : SAFETY				Award Date :	2027						Construction:	0	0	0	1,388	0
Length:	1.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	
County:	NEW MADRID	Bridge replacement over Little River Ditch 251. Project involves bridge T0254.				Engineering:	49	120	0	0	0	0						
Route:	RT E	Adv. CN:	913	State :	228	Local :	0	Estimated Total: 1,210				R/W:	20	0	0	0	0	
Project No.:	SE0127	Anticipated Federal Funds : AC-STBG				Award Date :	4/2025						Construction:	0	1,021	0	0	0
Length:	0.20	Let With : 9S3680 SE0116				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	NEW MADRID	Pavement resurfacing from Rte. 62 to Rte. 153.				Engineering:	5	6	46	0	0	0
Route:	RT J	Adv. CN: 410	State : 103	Local : 0	Estimated Total: 518	R/W:	0	0	0	0	0	
Project No.:	SE0059	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	461	0	0	
Length:	3.97	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NEW MADRID	Pavement preservation treatment from Rte. D to Rte. 61.				Engineering:	3	22	0	0	0	0
Route:	RT U	Adv. CN: 206	State : 52	Local : 0	Estimated Total: 261	R/W:	0	0	0	0	0	
Project No.:	SE0080	Anticipated Federal Funds : AC-STBG			Award Date : 2/2025	Construction:	0	236	0	0	0	
Length:	4.50	Let With : SE0052 SE0053 SE0054 SE0055 SE0079 SE0081 SE0082				Future Cost : 0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NEW MADRID	Pavement resurfacing from Rte. Z to Rte. 61. Project involves bridge A0158.				Engineering:	3	2	5	20	15	108
Route:	RT W	Adv. CN: 1,247	State : 312	Local : 0	Estimated Total: 1,562	R/W:	0	0	0	0	0	
Project No.:	SE0124	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	0	1,409
Length:	8.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	NEW MADRID	Bridge replacement over Drainage Ditch 52. Project involves bridge T0783.				Engineering:	10	20	20	99	0	0
Route:	RT ZZ	Federal: 0	State : 928	Local : 0	Estimated Total: 938	R/W:	0	0	21	0	0	0
Project No.:	SE0107	Anticipated Federal Funds : STATE			Award Date : 2027	Construction:	0	0	0	768	0	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	OREGON	Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.				Engineering:	455	50	295	0	0	0
Route:	MO 142	Adv. CN: 5,242	State : 1,311	Local : 0	Estimated Total: 7,008	R/W:	0	83	0	0	0	
Project No.:	9P3686	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	6,125	0	0	0
Length:	0.96	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	OREGON	Bridge replacement over Cox Creek. Project involves bridge H0173.					Engineering:	49	80	269	0	0	0
Route:	US 160	Federal:	1,300	State :	325	Local :	0	Estimated Total: 1,674					
Project No.:	9S3802	Anticipated Federal Funds : NHPP					Award Date :	2026					
Length:	0.20	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	OREGON	Pavement resurfacing from Rte. FF to Rte. 21 and add rumblestrips from Rte. C to Rte. 21. Project involves bridge A2910.					Engineering:	34	17	55	55	55	493
Route:	US 160	Adv. CN:	5,260	State :	1,315	Local :	0	Estimated Total: 6,609					
Project No.:	SE0021	Anticipated Federal Funds : AC-STBG					Award Date :	2029					
Length:	28.75	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	OREGON	Bridge replacement over Barren Fork Creek. Project involves bridge H0458.					Engineering:	62	31	50	107	393	0
Route:	US 160	Adv. CN:	2,248	State :	562	Local :	0	Estimated Total: 2,872					
Project No.:	SE0041	Anticipated Federal Funds : AC-STBG					Award Date :	2028					
Length:	0.04	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	OREGON	Bridge replacement over Eleven Point River. Project involves bridge K0344.					Engineering:	100	56	200	678	0	0
Route:	MO 19	Adv. CN:	3,492	State :	873	Local :	0	Estimated Total: 4,465					
Project No.:	SE0033	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length:	0.10	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	OREGON	Pavement resurfacing from Rte. 19 to end of state maintenance.					Engineering:	3	7	7	108	0	0
Route:	RT AA	Adv. CN:	938	State :	235	Local :	0	Estimated Total: 1,176					
Project No.:	9S3809	Anticipated Federal Funds : AC-STBG					Award Date :	2027					
Length:	9.18	Let With :					Future Cost : 0						
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	OREGON	Add rumblestrips from Rte. 160 to Rte. 63. \$1,836,000 Open Container funds.				Engineering:	28	424	0	0	0	0							
Route:	RT M	Adv. CN:	2,510	State :	627	Local :	0	Estimated Total: 3,165				R/W:	0	0	0	0	0		
Project No.:	SE0108	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025						Construction:	0	2,713	0	0	0	
Length:	9.64	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0		
County:	OZARK	Pavement resurfacing from Rte. H to Rte. 160.				Engineering:	2	1	4	4	73	0							
Route:	RT PP	Adv. CN:	651	State :	163	Local :	0	Estimated Total: 816				R/W:	0	0	0	0	0		
Project No.:	SE0015	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	732	0
Length:	5.31	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0		
County:	PEMISCOT	Payment to TDOT for structural repairs at Caruthersville Mississippi River Bridge. Involves bridge A1700.				Engineering:	0	1	0	0	0	0							
Route:	IS 155	Federal:	4,318	State :	480	Local :	0	Estimated Total: 4,798				R/W:	0	0	0	0	0		
Project No.:	SE0189	Anticipated Federal Funds : NHPP				Award Date :	/						Construction:	0	4,797	0	0	0	
Length:	0.50	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0		
County:	PEMISCOT	Bridge washing over the Mississippi River and Rte. 74 over the Mississippi River in Cape Girardeau County. Project involves bridges A1700 and A5076. \$84,000 IDOT funds.				Engineering:	1	1	1	1	17	0							
Route:	IS 155	Federal:	125	State :	0	Local :	84	Estimated Total: 210				R/W:	0	0	0	0	0		
Project No.:	SE0171	Anticipated Federal Funds : NHPP				Award Date :	2028						Construction:	0	0	0	0	189	0
Length:	0.96	Let With :				Future Cost : 0						FFOS:	0	0	0	0	84	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0		
County:	PEMISCOT	Payment to Pemiscot County for bridge replacement over Drainage Ditch No. 6. Project involves bridge J0291. \$822,834 Governor's Cost Share Program funds.				Engineering:	2	2	0	0	0	0							
Route:	MO 84	Federal:	0	State :	825	Local :	0	Estimated Total: 827				R/W:	0	0	0	0	0		
Project No.:	SE0167	Anticipated Federal Funds : STATE				Award Date :	/						Construction:	0	823	0	0	0	
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	823	0	0	0		
MPO:	N	Tip No. :										Payback:	0	0	0	0	0		

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	PEMISCOT	Bridge replacement over Clay Root Bay. Project involves bridge T0697.				Engineering:	0	5	5	30	50	112
Route:	RT A	Adv. CN: 921	State : 230	Local : 0	Estimated Total: 1,151	R/W:	0	0	0	24	0	
Project No.:	SE0220	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	925	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Bridge replacement over Drainage Ditch 66. Project involves bridge L0349.				Engineering:	27	159	0	0	0	
Route:	RT B	Adv. CN: 816	State : 204	Local : 0	Estimated Total: 1,070	R/W:	23	0	0	0	0	
Project No.:	SE0104	Anticipated Federal Funds : AC-NHPP			Award Date : 5/2025	Construction:	0	861	0	0	0	
Length:	0.20	Let With : 9P3678 SE0101			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Bridge replacement over Drainage Ditch 4. Project involves bridge S0712.				Engineering:	30	21	65	0	0	
Route:	RT C	Federal: 693	State : 173	Local : 0	Estimated Total: 896	R/W:	0	2	0	0	0	
Project No.:	9S3770	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	778	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Pavement resurfacing and add rumblestrips from Rte. U to Rte. 164.				Engineering:	13	10	10	40	30	237
Route:	RT D	Adv. CN: 2,751	State : 688	Local : 0	Estimated Total: 3,452	R/W:	0	0	0	0	0	
Project No.:	SE0075	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	3,112	
Length:	6.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Pavement resurfacing from Rte. 164 to Arkansas State line.				Engineering:	2	1	1	15	74	0
Route:	RT DD	Adv. CN: 722	State : 180	Local : 0	Estimated Total: 904	R/W:	0	0	0	0	0	
Project No.:	SE0074	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	811	
Length:	6.47	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	PEMISCOT	Pavement resurfacing from Rte. 84 to Rte. K.				Engineering:	4	2	5	74	0	0
Route:	RT J	Adv. CN: 635	State : 159	Local : 0	Estimated Total: 798	R/W:	0	0	0	0	0	
Project No.:	SE0105	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	713	0	
Length:	4.96	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Bridge replacement over Main Ditch #1. Project involves bridge N0186.				Engineering:	0	11	20	50	100	225
Route:	RT Z	Adv. CN: 1,853	State : 463	Local : 0	Estimated Total: 2,316	R/W:	0	0	0	45	0	
Project No.:	SE0222	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	1,865	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Payment to Perryville to add roundabout at Alma Avenue. \$1,605,000 Cost Share funds.				Engineering:	0	8	7	0	0	0
Route:	MO 51	Federal: 1,296	State : 324	Local : 0	Estimated Total: 1,620	R/W:	0	0	0	0	0	
Project No.:	SE0246	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	185	1,420	0	0	
Length:	0.36	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. : Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	
County:	PERRY	Bridge replacement over Apple Creek. Project involves bridge P0803.				Engineering:	142	136	268	0	0	0
Route:	RT C	Adv. CN: 2,121	State : 530	Local : 0	Estimated Total: 2,793	R/W:	0	21	0	0	0	
Project No.:	SE0056	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	2,226	0	0	
Length:	0.02	Let With : 9S3670 9S3671 SE0026			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Bridge replacement over Apple Creek. Project involves bridge N0877.				Engineering:	42	75	151	0	0	0
Route:	RT K	Federal: 1,106	State : 277	Local : 0	Estimated Total: 1,425	R/W:	0	6	0	0	0	
Project No.:	9S3671	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	1,151	0	0	
Length:	0.20	Let With : 9S3670 SE0026 SE0056			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge N0062.				Engineering:	87	51	138	0	0	0
Route:	RT NN	Adv. CN: 1,464	State : 366	Local : 0	Estimated Total: 1,917	R/W:	0	2	0	0	0	
Project No.:	9S3771	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	1,639	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge S0734.				Engineering:	154	149	279	0	0	
Route:	RT T	Adv. CN: 2,253	State : 563	Local : 0	Estimated Total: 2,970	R/W:	0	28	0	0	0	
Project No.:	9S3670	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	2,360	0	0	
Length:	0.20	Let With : 9S3671 SE0026 SE0056			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	REYNOLDS	Pavement resurfacing from Rte. 21 to near Wayne County line.				Engineering:	16	9	168	0	0	
Route:	MO 34	Federal: 1,394	State : 348	Local : 0	Estimated Total: 1,758	R/W:	0	0	0	0	0	
Project No.:	SE0003	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	1,565	0	0	
Length:	9.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.				Engineering:	71	183	0	0	0	
Route:	MO 142	Federal: 774	State : 193	Local : 0	Estimated Total: 1,038	R/W:	0	8	0	0	0	
Project No.:	9S3685	Anticipated Federal Funds : NHPP			Award Date : 6/2025	Construction:	0	776	0	0	0	
Length:	0.20	Let With : 9S3817 9S3848 SE0031			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Harris Creek. Project involves bridge S0814.				Engineering:	90	232	0	0	0	
Route:	MO 142	Adv. CN: 986	State : 246	Local : 0	Estimated Total: 1,322	R/W:	0	14	0	0	0	
Project No.:	SE0031	Anticipated Federal Funds : AC-STBG			Award Date : 6/2025	Construction:	0	986	0	0	0	
Length:	0.04	Let With : 9S3685 9S3817 9S3848			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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		Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	RIPLEY	Bridge replacement over Logan Creek. Project involves bridge S0889.						
Route:	MO 142	Adv. CN:	1,910	State :	478	Local :	0	Estimated Total: 2,427
Project No.:	SE0032	Anticipated Federal Funds : AC-STBG			Award Date : 2027			
Length:	0.04	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		39	25	88	407	0	0	
R/W:		0	0	15	0	0	0	
Construction:		0	0	0	1,853	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	RIPLEY	Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.						
Route:	US 160	Adv. CN:	3,422	State :	856	Local :	0	Estimated Total: 4,295
Project No.:	9S3806	Anticipated Federal Funds : AC-STBG			Award Date : 2027			
Length:	9.13	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		17	20	20	399	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	3,839	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.						
Route:	RT W	Federal:	1,065	State :	266	Local :	0	Estimated Total: 1,452
Project No.:	9S3817	Anticipated Federal Funds : NHPP			Award Date : 6/2025			
Length:	0.20	Let With : 9S3685 9S3848 SE0031			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		121	232	0	0	0	0	
R/W:		0	7	0	0	0	0	
Construction:		0	1,092	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.						
Route:	RT W	Federal:	1,086	State :	271	Local :	0	Estimated Total: 1,456
Project No.:	9S3848	Anticipated Federal Funds : NHPP			Award Date : 6/2025			
Length:	0.20	Let With : 9S3685 9S3817 SE0031			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		99	255	0	0	0	0	
R/W:		0	7	0	0	0	0	
Construction:		0	1,095	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. Y.						
Route:	US 61	Adv. CN:	2,860	State :	715	Local :	0	Estimated Total: 3,596
Project No.:	9S3777	Anticipated Federal Funds : AC-STBG			Award Date : 2027			
Length:	11.03	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		21	10	10	200	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	3,355	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	SCOTT	Upgrade pedestrian signals and pavement markings at Tanner Street, Lake Street and Pine Street.				Engineering:	0	25	50	121	0	0							
Route:	US 61	Federal:	1,187	State :	132	Local :	0	Estimated Total: 1,319				R/W:	0	0	0	0	0		
Project No.:	SE0235	Anticipated Federal Funds : SAFETY				Award Date :	2027						Construction:	0	0	0	1,123	0	0
Length:	1.28	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. 61. Project involves bridge A6451.				Engineering:	6	5	25	127	0	0							
Route:	RT A	Adv. CN:	1,206	State :	301	Local :	0	Estimated Total: 1,513				R/W:	0	0	0	0	0		
Project No.:	9S3827	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	1,350	0	0
Length:	9.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SCOTT	Urgent bridge replacement over Rte. 60. Project involves bridge R0142.				Engineering:	0	799	0	0	0	0							
Route:	RT AA	Federal:	4,122	State :	1,030	Local :	0	Estimated Total: 5,152				R/W:	0	1	0	0	0	0	
Project No.:	SE0248	Anticipated Federal Funds : NHPP				Award Date :	6/2025						Construction:	0	4,352	0	0	0	0
Length:	0.75	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing and add rumblestrips from Rte. ZZ to Rte. 114 near Sikeston.				Engineering:	107	104	0	0	0	0							
Route:	RT BB	Adv. CN:	1,402	State :	351	Local :	0	Estimated Total: 1,959				R/W:	99	0	0	0	0	0	
Project No.:	9S3741	Anticipated Federal Funds : AC-STBG				Award Date :	1/2025						Construction:	0	1,649	0	0	0	0
Length:	3.87	Let With : 9S3722 9S3743				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	SCOTT	Bridge replacement over St. Johns Drainage Ditch. Project involves bridge N0761.				Engineering:	24	100	282	0	0	0							
Route:	RT C	Federal:	1,386	State :	346	Local :	0	Estimated Total: 1,756				R/W:	0	10	0	0	0	0	
Project No.:	9S3727	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	1,340	0	0	0
Length:	0.23	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	SCOTT	Pavement preservation treatment from Rte. 77 to Commerce.				Engineering:	2	34	0	0	0	0
Route:	RT E	Adv. CN: 338	State : 85	Local : 0	Estimated Total: 425	R/W:	0	0	0	0	0	
Project No.:	SE0082	Anticipated Federal Funds : AC-STBG			Award Date : 2/2025	Construction:	0	389	0	0	0	
Length:	8.01	Let With : SE0052 SE0053 SE0054 SE0055 SE0079 SE0080 SE0081				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Pavement preservation treatment from Rte. 77 to Rte. U.				Engineering:	2	26	0	0	0	
Route:	RT H	Adv. CN: 250	State : 63	Local : 0	Estimated Total: 315	R/W:	0	0	0	0	0	
Project No.:	SE0081	Anticipated Federal Funds : AC-STBG			Award Date : 2/2025	Construction:	0	287	0	0	0	
Length:	5.77	Let With : SE0052 SE0053 SE0054 SE0055 SE0079 SE0080 SE0082				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. U to Rte. 62.				Engineering:	15	189	0	0	0	
Route:	RT H	Adv. CN: 1,412	State : 353	Local : 0	Estimated Total: 1,780	R/W:	0	0	0	0	0	
Project No.:	SE0123	Anticipated Federal Funds : AC-STBG			Award Date : 4/2025	Construction:	0	1,576	0	0	0	
Length:	8.09	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.				Engineering:	31	30	0	0	0	
Route:	RT HH	Adv. CN: 512	State : 128	Local : 0	Estimated Total: 678	R/W:	7	0	0	0	0	
Project No.:	9S3744	Anticipated Federal Funds : AC-STBG			Award Date : 3/2025	Construction:	0	610	0	0	0	
Length:	0.34	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. A to I-55. Project involves bridge A0844.				Engineering:	7	160	0	0	0	
Route:	RT M	Adv. CN: 1,366	State : 342	Local : 0	Estimated Total: 1,715	R/W:	0	0	0	0	0	
Project No.:	9S3813	Anticipated Federal Funds : AC-STBG			Award Date : 2/2025	Construction:	0	1,548	0	0	0	
Length:	7.46	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2024	7/2025	7/2026	7/2027	7/2028
							Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	SCOTT	Intersection improvements at Rte. K.				Engineering:	10	5	40	0	0	0
Route:	RT N	Adv. CN: 434	State : 108	Local : 0	Estimated Total: 552	R/W:	0	136	0	0	0	
Project No.:	SE0143	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	361	0	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. E to Rte. D.				Engineering:	5	5	20	106	0	0
Route:	RT N	Adv. CN: 1,020	State : 255	Local : 0	Estimated Total: 1,280	R/W:	0	0	0	0	0	
Project No.:	9S3811	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,144	0	
Length:	10.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Add roundabout at Rte. BB.				Engineering:	60	180	0	0	0	0
Route:	RT Y	Federal: 1,550	State : 172	Local : 0	Estimated Total: 1,782	R/W:	0	12	0	0	0	
Project No.:	SE0150	Anticipated Federal Funds : SAFETY			Award Date : 6/2025	Construction:	0	1,530	0	0	0	
Length:	0.50	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing and add rumblestrips from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestrips only from Rte. BB to 0.5 mile west of Rte. 61.				Engineering:	49	63	0	0	0	0
Route:	RT ZZ	Adv. CN: 950	State : 237	Local : 0	Estimated Total: 1,374	R/W:	138	0	0	0	0	
Project No.:	9S3743	Anticipated Federal Funds : AC-STBG			Award Date : 1/2025	Construction:	0	1,124	0	0	0	
Length:	4.34	Let With : 9S3722 9S3741			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SHANNON	Bridge replacement over Hurricane Creek. Project involves bridge K0358.				Engineering:	309	269	0	0	0	0
Route:	MO 19	Federal: 1,774	State : 444	Local : 0	Estimated Total: 2,532	R/W:	5	0	0	0	0	
Project No.:	9P3687	Anticipated Federal Funds : NHPP			Award Date : 10/2024	Construction:	0	1,949	0	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
County:	SHANNON	Bridge replacement over Spring Valley. Project involves bridge J0420.				Engineering:	322	700	2,028	0	0	0			
Route:	MO 19	Federal:	10,308	State :	2,577	Local :	0	Estimated Total:	13,207	R/W:	0	440	0	0	0
Project No.:	9P3814	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	9,717	0	0	0	
Length:	0.26	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	ST. FRANCOIS	Box culvert replacement over Brewers Creek. Project involves bridge Y0935.				Engineering:	18	50	131	0	0	0			
Route:	MO 221	Federal:	674	State :	168	Local :	0	Estimated Total:	860	R/W:	0	27	0	0	0
Project No.:	9S3853	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	634	0	0	0	
Length:	0.08	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	ST. FRANCOIS	Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project involves bridges A2668 and A2670.				Engineering:	18	16	16	337	0	0			
Route:	MO 32	Adv. CN:	2,906	State :	726	Local :	0	Estimated Total:	3,650	R/W:	0	0	0	0	0
Project No.:	9P3852	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	3,263	0	0	
Length:	6.95	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	ST. FRANCOIS	Pavement resurfacing from Rte 8. to Main Street through Park Hills.				Engineering:	7	5	10	82	0	0			
Route:	BU 67	Adv. CN:	662	State :	166	Local :	0	Estimated Total:	835	R/W:	0	0	94	0	0
Project No.:	9S3851	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	637	0	0	
Length:	0.91	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	ST. FRANCOIS	Pavement resurfacing from Jefferson County line to Rte. 221.				Engineering:	160	1,681	0	0	0	0			
Route:	US 67	Federal:	13,618	State :	3,405	Local :	0	Estimated Total:	17,183	R/W:	0	0	0	0	0
Project No.:	SE0002	Anticipated Federal Funds : NHPP				Award Date :	12/2024	Construction:	0	15,342	0	0	0	0	
Length:	21.48	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ST. FRANCOIS	Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.				Engineering:	501	250	500	500	150	917
Route:	US 67	Federal:	13,054	State :	3,263	Local :	0	Estimated Total: 16,818				
Project No.:	SE0068	Anticipated Federal Funds : NHPP				Award Date :	2029					
Length:	0.40	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ST. FRANCOIS	Intersection improvement at Hildebrecht Road.				Engineering:	0	75	75	222	0	0
Route:	US 67	Federal:	2,070	State :	230	Local :	0	Estimated Total: 2,300				
Project No.:	SE0233	Anticipated Federal Funds : SAFETY				Award Date :	2027					
Length:	1.20	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ST. FRANCOIS	Add roundabout at State Street in Desloge.				Engineering:	382	158	0	0	0	0
Route:	MO 8	Federal:	1,724	State :	431	Local :	0	Estimated Total: 2,537				
Project No.:	9P3448	Anticipated Federal Funds : NHPP				Award Date :	4/2025					
Length:	0.15	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ST. FRANCOIS	Pavement resurfacing from Washington County line to RR Bridge (Bus. 67) and add shoulders from east of Rte. P to RR Bridge (Bus. 67).				Engineering:	24	19	30	30	238	0
Route:	MO 8	Federal:	2,566	State :	641	Local :	0	Estimated Total: 3,231				
Project No.:	SE0010	Anticipated Federal Funds : NHPP				Award Date :	2028					
Length:	6.85	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	ST. FRANCOIS	Pavement preservation treatment and add rumblestrips from Rte. 32 to Rte. 221.				Engineering:	20	232	0	0	0	0
Route:	RT B	Adv. CN:	1,557	State :	389	Local :	0	Estimated Total: 1,966				
Project No.:	SE0152	Anticipated Federal Funds : AC-STBG				Award Date :	3/2025					
Length:	7.25	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	0	0	0	13,933	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	1,928	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	1,824	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	2,890	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	1,714	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ST. FRANCOIS	Payment to St. Francois County to construct new bridge over Big River. \$1,825,000 Governor's Cost Share Program funds.				Engineering:	2	2	0	0	0	0
Route:	CRD BERRY RD	Federal: 0	State: 1,827	Local: 0	Estimated Total: 1,829	R/W:	0	0	0	0	0	
Project No.:	SE0168	Anticipated Federal Funds : STATE			Award Date : /	Construction:	0	1,825	0	0	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	1,825	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.				Engineering:	82	50	255	0	0	
Route:	RT D	Adv. CN: 2,428	State: 607	Local: 0	Estimated Total: 3,117	R/W:	0	312	0	0	0	
Project No.:	SE0050	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	2,418	0	0	
Length:	0.52	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement resurfacing from Rte. 47 to Rte. D.				Engineering:	6	3	9	9	184	
Route:	RT K	Adv. CN: 1,641	State: 410	Local: 0	Estimated Total: 2,057	R/W:	0	0	0	0	0	
Project No.:	SE0019	Anticipated Federal Funds : AC-STBG			Award Date : 2028	Construction:	0	0	0	0	1,846	
Length:	6.95	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Intersection improvements at North Wood Drive.				Engineering:	17	9	61	34	25	
Route:	RT K	Adv. CN: 2,356	State: 589	Local: 0	Estimated Total: 2,962	R/W:	0	0	0	0	736	
Project No.:	SE0154	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	0	
Length:	0.14	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Add rumblestrips from Rte. 32 to Rte. 21.				Engineering:	0	40	50	219	0	
Route:	RT N	Federal: 2,673	State: 297	Local: 0	Estimated Total: 2,970	R/W:	0	0	0	0	0	
Project No.:	SE0232	Anticipated Federal Funds : SAFETY			Award Date : 2027	Construction:	0	0	0	2,661	0	
Length:	9.48	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	ST. FRANCOIS	Pavement and bridge resurfacing and add rumblestrips from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown. Project involves bridges H0488, J0081, J0080, H0500, J0079 and H0501.				Engineering:	114	100	100	880	0	0
Route:	RT 00	Adv. CN: 7,066	State : 1,766	Local : 0	Estimated Total: 8,946	R/W:	0	0	0	0	0	
Project No.:	9S3490	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	7,752	0	0
Length:	16.76	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Drainage improvements 0.2 miles east of Rte. 61 and at Siebert Road.				Engineering:	125	25	25	244	0	0
Route:	MO 32	Adv. CN: 1,459	State : 365	Local : 0	Estimated Total: 1,949	R/W:	0	0	140	0	0	0
Project No.:	9S3854	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,390	0	0
Length:	0.80	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for asphalt pavement repair at various locations from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	1	25	0	0	0	0
Route:	IS 55	Adv. CN: 248	State : 27	Local : 0	Estimated Total: 276	R/W:	0	0	0	0	0	0
Project No.:	SE0112	Anticipated Federal Funds : AC-NHPP			Award Date : 4/2025	Construction:	0	250	0	0	0	0
Length:	198.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	1	27	0	0	0	0
Route:	IS 55	Adv. CN: 474	State : 53	Local : 0	Estimated Total: 528	R/W:	0	0	0	0	0	0
Project No.:	SE0134	Anticipated Federal Funds : AC-NHPP			Award Date : 4/2025	Construction:	0	500	0	0	0	0
Length:	198.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair at various locations from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	2	20	0	0	0
Route:	IS 55	Adv. CN: 488	State : 54	Local : 0	Estimated Total: 542	R/W:	0	0	0	0	0	0
Project No.:	SE0175	Anticipated Federal Funds : AC-NHPP			Award Date : 2026	Construction:	0	0	520	0	0	0
Length:	198.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	STE. GENEVIEVE	Intersection improvements at Rte. Y.				Engineering:	60	5	38	0	0	0
Route:	US 61	Adv. CN: 588	State : 147	Local : 0	Estimated Total: 795	R/W:	0	258	0	0	0	
Project No.:	9P3855	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	434	0	0	
Length:	0.80	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Bridge replacement over Saline Creek. Project involves bridge P0631.				Engineering:	121	100	207	0	0	0
Route:	RT N	Adv. CN: 1,659	State : 415	Local : 0	Estimated Total: 2,195	R/W:	0	20	0	0	0	
Project No.:	SE0026	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	1,747	0	0	
Length:	0.06	Let With : 9S3670 9S3671 SE0056			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Pavement resurfacing from Rte. 61 to Rte. 32.				Engineering:	10	114	0	0	0	0
Route:	RT O	Adv. CN: 864	State : 216	Local : 0	Estimated Total: 1,090	R/W:	0	0	0	0	0	
Project No.:	9S3699	Anticipated Federal Funds : AC-STBG			Award Date : 4/2025	Construction:	0	966	0	0	0	
Length:	6.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Annapolis, Bloomsdale, Desloge, Farmington and Park Hills.				Engineering:	25	50	149	0	0	0
Route:	RT Y	Federal: 1,634	State : 409	Local : 0	Estimated Total: 2,068	R/W:	0	2	0	0	0	
Project No.:	SE0178	Anticipated Federal Funds : STBG			Award Date : 2026	Construction:	0	0	1,842	0	0	
Length:	3.19	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Bridge painting over I-55 at Rte. Z, Rte. M, county road Eisenbeis Bottom and Rte. 32. Project involves bridges A2460, A2420, A2417 and A2406.				Engineering:	7	10	50	202	0	0
Route:	RT Z	Adv. CN: 1,498	State : 375	Local : 0	Estimated Total: 1,880	R/W:	0	0	0	0	0	
Project No.:	SE0094	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	1,611	0	
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	STE. GENEVIEVE	Add rumblestrips from Rte. N to Rte. 61. Project involves bridge A2460.						
Route:	RT Z	Adv. CN:	1,050	State :	262	Local :	0	Estimated Total: 1,322
Project No.:	SE0100	Anticipated Federal Funds : AC-STBG				Award Date : 2026		
Length:	4.32	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		10	40	91	0	0	0	
R/W:		0	20	0	0	0	0	
Construction:		0	0	1,161	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Drainage Ditch 5 and bridge rehabilitation over Little River Drainage Ditch. Project involves bridges J0740 and F0565.						
Route:	MO 114	Adv. CN:	2,566	State :	642	Local :	0	Estimated Total: 3,288
Project No.:	9S3725	Anticipated Federal Funds : AC-STBG				Award Date : 6/2025		
Length:	0.46	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		80	510	0	0	0	0	
R/W:		0	14	0	0	0	0	
Construction:		0	2,684	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Dexter Creek. Project involves bridge K0031.						
Route:	MO 114	Adv. CN:	1,959	State :	490	Local :	0	Estimated Total: 2,504
Project No.:	9S3726	Anticipated Federal Funds : AC-STBG				Award Date : 2027		
Length:	0.23	Let With : 9S3775				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		55	132	100	149	0	0	
R/W:		0	25	0	0	0	0	
Construction:		0	0	0	2,043	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.						
Route:	MO 114	Adv. CN:	3,572	State :	893	Local :	0	Estimated Total: 4,580
Project No.:	9S3775	Anticipated Federal Funds : AC-STBG				Award Date : 2027		
Length:	0.20	Let With : 9S3726				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		115	200	200	460	0	0	
R/W:		0	25	0	0	0	0	
Construction:		0	0	0	3,580	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	STODDARD	Pavement resurfacing from Rte. F to Rte. 25.						
Route:	US 60	Federal:	2,192	State :	548	Local :	0	Estimated Total: 2,742
Project No.:	SE0063	Anticipated Federal Funds : NHPP				Award Date : 2027		
Length:	6.94	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		2	10	10	30	210	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	2,480	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028		
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029		
County:	STODDARD	Pavement resurfacing from Rte. 25 to Rte. P. Project involves bridge A2214.				Engineering:	6	5	14	81	0	0	
Route:	MO 91	Adv. CN:	789	State :	197	R/W:	0	0	0	0	0		
Project No.:	9S3824	Anticipated Federal Funds :	AC-STBG		Award Date :	2027	Construction:	0	0	0	886	0	0
Length:	6.59	Let With :					FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Drainage Ditch 24. Project involves bridge N0380.				Engineering:	11	50	50	50	194	0	
Route:	RT AB	Adv. CN:	1,846	State :	461	R/W:	0	0	0	9	0	0	
Project No.:	SE0093	Anticipated Federal Funds :	AC-STBG		Award Date :	2028	Construction:	0	0	0	0	1,954	0
Length:	0.20	Let With :					FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	STODDARD	Pavement resurfacing from Rte. C to Rte. M. Project involves bridges B0488, B0489 and B0545.				Engineering:	12	153	0	0	0	0	
Route:	RT BB	Adv. CN:	1,136	State :	284	R/W:	0	0	0	0	0	0	
Project No.:	SE0122	Anticipated Federal Funds :	AC-STBG		Award Date :	4/2025	Construction:	0	1,267	0	0	0	0
Length:	10.77	Let With :					FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	STODDARD	Pavement resurfacing from Rte. T to Rte. 25.				Engineering:	3	10	10	30	30	170	
Route:	RT J	Adv. CN:	2,038	State :	510	R/W:	0	0	0	0	0	0	
Project No.:	SE0097	Anticipated Federal Funds :	AC-STBG		Award Date :	2029	Construction:	0	0	0	0	0	2,298
Length:	19.09	Let With :					FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Drainage Ditch 287. Project involves bridge X0730.				Engineering:	37	96	0	0	0	0	
Route:	RT O	Adv. CN:	751	State :	188	R/W:	0	22	0	0	0	0	
Project No.:	SE0116	Anticipated Federal Funds :	AC-STBG		Award Date :	4/2025	Construction:	0	821	0	0	0	0
Length:	0.20	Let With :	9S3680 SE0127				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029

County:	STODDARD	Pavement resurfacing from Rte. 51 to Rte. M. Project involves bridge B0543.				Engineering:	11	143	0	0	0	0
Route:	RT PP	Adv. CN: 1,079	State : 270	Local : 0	Estimated Total: 1,360	R/W:	0	0	0	0	0	
Project No.:	SE0125	Anticipated Federal Funds : AC-STBG			Award Date : 4/2025	Construction:	0	1,206	0	0	0	
Length:	10.03	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Pavement preservation treatment from 2.3 miles east of Rte. 25 to Kingshighway in Sikeston.				Engineering:	2	117	0	0	0	
Route:	RT Y	Adv. CN: 838	State : 209	Local : 0	Estimated Total: 1,049	R/W:	0	0	0	0	0	
Project No.:	SE0052	Anticipated Federal Funds : AC-STBG			Award Date : 2/2025	Construction:	0	930	0	0	0	
Length:	20.20	Let With : SE0053 SE0054 SE0055 SE0079 SE0080 SE0081 SE0082				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Drainage Ditch 34. Project involves bridge X0832.				Engineering:	0	5	10	50	50	124
Route:	RT Y	Adv. CN: 1,097	State : 274	Local : 0	Estimated Total: 1,371	R/W:	0	0	0	35	0	
Project No.:	SE0204	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	1,097	
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Drainage Ditch 35. Project involves bridge X0833.				Engineering:	0	5	16	50	50	126
Route:	RT Y	Adv. CN: 1,136	State : 284	Local : 0	Estimated Total: 1,420	R/W:	0	0	0	35	0	
Project No.:	SE0205	Anticipated Federal Funds : AC-STBG			Award Date : 2029	Construction:	0	0	0	0	1,138	
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STODDARD	Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.				Engineering:	2	3	50	109	0	0
Route:	RT ZZ	Adv. CN: 896	State : 224	Local : 0	Estimated Total: 1,122	R/W:	0	0	21	0	0	
Project No.:	SE0119	Anticipated Federal Funds : AC-STBG			Award Date : 2027	Construction:	0	0	0	937	0	
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028						
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029						
County:	TEXAS	Pavement resurfacing from Rte. 17 to Bus. 60.				Engineering:	30	2	5	310	0	0					
Route:	MO 137	Adv. CN:	2,591	State :	648	Local :	0	Estimated Total: 3,269				R/W:	0	0	0	0	0
Project No.:	9S3693	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	2,922	0	0			
Length:	23.97	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	TEXAS	Bridge replacement over Pine Creek. Project involves bridge S0528.				Engineering:	152	414	0	0	0	0					
Route:	MO 137	Adv. CN:	1,717	State :	429	Local :	0	Estimated Total: 2,312				R/W:	14	0	0	0	0
Project No.:	SE0027	Anticipated Federal Funds : AC-STBG				Award Date :	2/2025	Construction:	0	1,732	0	0	0	0			
Length:	0.08	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	TEXAS	Bridge replacement over Big Creek. Project involves bridge S0607.				Engineering:	118	340	0	0	0	0					
Route:	MO 137	Adv. CN:	1,403	State :	351	Local :	0	Estimated Total: 1,872				R/W:	0	14	0	0	0
Project No.:	SE0028	Anticipated Federal Funds : AC-STBG				Award Date :	2/2025	Construction:	0	1,400	0	0	0	0			
Length:	0.05	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	TEXAS	Bridge replacement over South Prong Jacks Fork. Project involves bridge S0529.				Engineering:	190	417	0	0	0	0					
Route:	MO 137	Adv. CN:	1,902	State :	475	Local :	0	Estimated Total: 2,581				R/W:	14	0	0	0	0
Project No.:	SE0029	Anticipated Federal Funds : AC-STBG				Award Date :	2/2025	Construction:	0	1,960	0	0	0	0			
Length:	0.08	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	TEXAS	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.				Engineering:	198	257	0	0	0	0					
Route:	MO 17	Federal:	1,686	State :	421	Local :	0	Estimated Total: 2,305				R/W:	0	5	0	0	0
Project No.:	9P3690	Anticipated Federal Funds : NHPP				Award Date :	2/2025	Construction:	0	1,845	0	0	0	0			
Length:	0.20	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	TEXAS	Bridge replacement over Beeler Creek. Project involves bridge H0296.				Engineering:	0	50	50	100	150	515							
Route:	US 60	Adv. CN:	5,681	State :	1,420	Local :	0	Estimated Total: 7,101				R/W:	0	0	0	0	17	0	
Project No.:	SE0229	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	0	6,219
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	TEXAS	Pavement resurfacing from Rte. E to Rte. B.				Engineering:	23	20	20	239	0	0							
Route:	US 63	Federal:	1,814	State :	453	Local :	0	Estimated Total: 2,290				R/W:	0	0	26	0	0	0	
Project No.:	9P3820	Anticipated Federal Funds : NHPP				Award Date :	2027						Construction:	0	0	0	1,962	0	0
Length:	2.67	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	TEXAS	Bridge replacement over Potters Creek. Project involves bridge K0996.				Engineering:	0	50	50	50	100	609							
Route:	US 63	Adv. CN:	6,272	State :	1,568	Local :	0	Estimated Total: 7,840				R/W:	0	0	0	0	12	0	
Project No.:	SE0230	Anticipated Federal Funds : AC-STBG				Award Date :	2029						Construction:	0	0	0	0	0	6,969
Length:	1.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	TEXAS	Pavement resurfacing from Rte. 63 to end of state maintenance.				Engineering:	13	15	14	280	0	0							
Route:	RT B	Adv. CN:	2,418	State :	604	Local :	0	Estimated Total: 3,035				R/W:	0	0	0	0	0	0	
Project No.:	9S3803	Anticipated Federal Funds : AC-STBG				Award Date :	2027						Construction:	0	0	0	2,713	0	0
Length:	23.21	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	TEXAS	Pavement resurfacing from Rte. KK to Rte. 17.				Engineering:	2	1	3	4	72	0							
Route:	RT K	Adv. CN:	567	State :	142	Local :	0	Estimated Total: 711				R/W:	0	0	0	0	0	0	
Project No.:	SE0042	Anticipated Federal Funds : AC-STBG				Award Date :	2028						Construction:	0	0	0	0	629	0
Length:	4.95	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028				
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029				
County:	TEXAS	Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County.				Engineering:	8	20	114	0	0	0			
Route:	RT VV	Adv. CN:	1,028	State :	257	Local :	0	Estimated Total:	1,293	R/W:	0	0	0	0	0
Project No.:	SE0007	Anticipated Federal Funds : AC-STBG			Award Date :	2026	Construction:	0	0	1,151	0	0	0		
Length:	9.83	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :					Payback:	0	0	0	0	0			
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.				Engineering:	0	0	0	0	0	0			
Route:	VARIOUS	Federal:	0	State :	30,830	Local :	0	Estimated Total:	107,298	R/W:	99	0	0	0	0
Project No.:	5B0800Z	Anticipated Federal Funds : STATE			Award Date :	2033	Construction:	0	0	0	0	0			
Length:	0.00	Let With :			Future Cost :	15,001 - 25,000	FFOS:	99	0	0	0	0			
MPO:	N	Tip No. :					Payback:	76,369	6,166	6,166	6,166	6,166			
County:	VARIOUS	Asphalt pavement repair on all major highways except interstates in the Southeast District.				Engineering:	10	19	0	0	0	0			
Route:	VARIOUS	Adv. CN:	215	State :	54	Local :	0	Estimated Total:	279	R/W:	0	0	0	0	
Project No.:	9P3631	Anticipated Federal Funds : AC-STBG			Award Date :	9/2024	Construction:	0	250	0	0	0			
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0			
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations on all major highways except interstates in the Southeast District.				Engineering:	1	28	0	0	0	0			
Route:	VARIOUS	Adv. CN:	222	State :	56	Local :	0	Estimated Total:	279	R/W:	0	0	0	0	
Project No.:	9P3632	Anticipated Federal Funds : AC-STBG			Award Date :	6/2025	Construction:	0	250	0	0	0			
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0			
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.				Engineering:	3	25	0	0	0	0			
Route:	VARIOUS	Federal:	0	State :	1,025	Local :	0	Estimated Total:	1,028	R/W:	0	0	0	0	
Project No.:	SE0110	Anticipated Federal Funds : STATE			Award Date :	4/2025	Construction:	0	1,000	0	0	0			
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0			

2025 - 2029 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028								
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029								
County:	VARIOUS	Replace signage on major highways in the Southeast District.				Engineering:	100	240	0	0	0	0							
Route:	VARIOUS	Federal:	1,792	State :	448	Local :	0	Estimated Total: 2,340				R/W:	0	0	0	0	0	0	
Project No.:	SE0129	Anticipated Federal Funds : NHPP				Award Date :	1/2025						Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Upgrade signals at various locations in the Southeast District.				Engineering:	16	60	127	0	0	0							
Route:	VARIOUS	Adv. CN:	693	State :	173	Local :	0	Estimated Total: 882				R/W:	0	0	0	0	0	0	
Project No.:	SE0133	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	679	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates in the Southeast District.				Engineering:	3	20	0	0	0	0							
Route:	VARIOUS	Adv. CN:	416	State :	104	Local :	0	Estimated Total: 523				R/W:	0	0	0	0	0	0	
Project No.:	SE0135	Anticipated Federal Funds : AC-STBG				Award Date :	4/2025						Construction:	0	500	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.				Engineering:	2	38	0	0	0	0							
Route:	VARIOUS	Adv. CN:	430	State :	108	Local :	0	Estimated Total: 540				R/W:	0	0	0	0	0	0	
Project No.:	SE0137	Anticipated Federal Funds : AC-STBG				Award Date :	4/2025						Construction:	0	500	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.				Engineering:	7	168	0	0	0	0							
Route:	VARIOUS	Adv. CN:	1,934	State :	484	Local :	0	Estimated Total: 2,425				R/W:	0	0	0	0	0	0	
Project No.:	SE0138	Anticipated Federal Funds : AC-STBG				Award Date :	5/2025						Construction:	0	2,250	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.				Engineering:	2	1	0	0	0	0
Route:	VARIOUS	Federal: 37	State : 4	Local : 0	Estimated Total: 43	R/W:	0	0	0	0	0	
Project No.:	SE0151	Anticipated Federal Funds : SAFETY			Award Date : /2025	Construction:	0	40	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.				Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Federal: 38	State : 4	Local : 0	Estimated Total: 42	R/W:	0	0	0	0	0	
Project No.:	SE0170	Anticipated Federal Funds : SAFETY			Award Date : 2026	Construction:	0	0	40	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.				Engineering:	0	12	0	0	0	0
Route:	VARIOUS	Adv. CN: 90	State : 22	Local : 0	Estimated Total: 112	R/W:	0	0	0	0	0	
Project No.:	SE0172	Anticipated Federal Funds : AC-STBG			Award Date : 5/2025	Construction:	0	100	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.				Engineering:	0	3	12	0	0	0
Route:	VARIOUS	Adv. CN: 95	State : 24	Local : 0	Estimated Total: 119	R/W:	0	0	0	0	0	
Project No.:	SE0173	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	104	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various locations on all major highways except interstates in the Southeast District.				Engineering:	0	2	20	0	0	0
Route:	VARIOUS	Adv. CN: 434	State : 108	Local : 0	Estimated Total: 542	R/W:	0	0	0	0	0	
Project No.:	SE0174	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	520	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.					
Route:	VARIOUS	Engineering:	0	6	168	0	0
Project No.:	SE0176	R/W:	0	0	0	0	0
Length:	0.00	Construction:	0	0	2,340	0	0
MPO:	Y Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.					
Route:	VARIOUS	Engineering:	0	1	38	0	0
Project No.:	SE0177	R/W:	0	0	0	0	0
Length:	0.00	Construction:	0	0	520	0	0
MPO:	N Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations.					
Route:	VARIOUS	Engineering:	0	20	95	0	0
Project No.:	SE0179	R/W:	0	0	0	0	0
Length:	0.00	Construction:	0	0	1,040	0	0
MPO:	Y Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.					
Route:	VARIOUS	Engineering:	0	1	1	1	0
Project No.:	SE0196	R/W:	0	0	0	0	0
Length:	0.00	Construction:	0	0	0	40	0
MPO:	Y Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	WAYNE	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.					
Route:	MO 34	Engineering:	62	60	200	0	0
Project No.:	9P3816	R/W:	0	2	0	0	0
Length:	0.20	Construction:	0	0	1,312	0	0
MPO:	N Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	WAYNE	Pavement resurfacing from Wayne County line to Rte. 49 north.				Engineering:	12	6	16	16	60	292
Route:	MO 34	Federal:	3,240	State :	810	Local :	0	Estimated Total: 4,062				
Project No.:	SE0049	Anticipated Federal Funds : NHPP			Award Date :	2029	Construction:	0	0	0	0	3,660
Length:	12.24	Let With :			Future Cost : 0			FFOS:	0	0	0	0
MPO:	N	Tip No. :			Payback:			0	0	0	0	0
County:	WAYNE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield, Glenallen and Piedmont.				Engineering:	100	125	0	0	0	0
Route:	MO 34	Federal:	1,302	State :	326	Local :	0	Estimated Total: 1,728				
Project No.:	SE0141	Anticipated Federal Funds : STBG			Award Date :	6/2025	Construction:	0	1,501	0	0	0
Length:	3.84	Let With :			Future Cost : 0			FFOS:	0	0	0	0
MPO:	N	Tip No. :			Payback:			0	0	0	0	0
County:	WAYNE	Bridge replacement over Otter Creek. Project involves bridge L0210.				Engineering:	244	834	0	0	0	0
Route:	US 67	Federal:	3,317	State :	829	Local :	0	Estimated Total: 4,390				
Project No.:	SE0083	Anticipated Federal Funds : NHPP			Award Date :	6/2025	Construction:	0	3,302	0	0	0
Length:	0.20	Let With :			Future Cost : 0			FFOS:	0	0	0	0
MPO:	N	Tip No. :			Payback:			0	0	0	0	0
County:	WAYNE	Pavement resurfacing in the southbound lane from 0.2 mile south of Rte. A to 0.9 mile north of Rte. F, from 0.4 mile north of Rte. 49 to 0.3 mile south of County Road 521 and in the Northbound lane from 0.7 mile north of Rte. 172 to 0.2 mile south of Rte. F.				Engineering:	33	20	30	346	0	0
Route:	US 67	Federal:	5,029	State :	1,257	Local :	0	Estimated Total: 6,319				
Project No.:	9P3822	Anticipated Federal Funds : NHPP			Award Date :	2027	Construction:	0	0	0	5,890	0
Length:	7.42	Let With :			Future Cost : 0			FFOS:	0	0	0	0
MPO:	N	Tip No. :			Payback:			0	0	0	0	0
County:	WAYNE	Bridge rehabilitation over the St. Francis River. Project involves bridge A7384.				Engineering:	50	55	0	0	0	0
Route:	US 67	Federal:	330	State :	82	Local :	0	Estimated Total: 462				
Project No.:	SE0198	Anticipated Federal Funds : NHPP			Award Date :	4/2025	Construction:	0	357	0	0	0
Length:	1.00	Let With :			Future Cost : 0			FFOS:	0	0	0	0
MPO:	N	Tip No. :			Payback:			0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2024	7/2025	7/2026	7/2027	7/2028
		Prog	6/2025	6/2026	6/2027	6/2028	6/2029
County:	WAYNE	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.					
Route:	RT A	Federal: 801	State : 200	Local : 0	Estimated Total: 1,052		
Project No.:	9S3815	Anticipated Federal Funds : NHPP				Award Date : 2026	
Length:	0.20	Let With :				Future Cost : 0	
MPO:	N Tip No. :	Engineering:	51	42	96	0	0
		R/W:	0	13	0	0	0
		Construction:	0	0	850	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	WAYNE	Bridge replacement over Small Creek. Project involves bridge S0497.					
Route:	RT A	Adv. CN: 992	State : 248	Local : 0	Estimated Total: 1,338		
Project No.:	SE0147	Anticipated Federal Funds : AC-STBG				Award Date : 2026	
Length:	0.09	Let With :				Future Cost : 0	
MPO:	N Tip No. :	Engineering:	98	40	181	0	0
		R/W:	0	3	0	0	0
		Construction:	0	0	1,016	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	WRIGHT	Bridge replacement over Dove Creek. Project involves bridge A1812.					
Route:	MO 38	Federal: 2,065	State : 516	Local : 0	Estimated Total: 2,664		
Project No.:	9S3689	Anticipated Federal Funds : NHPP				Award Date : 2026	
Length:	0.20	Let With :				Future Cost : 0	
MPO:	N Tip No. :	Engineering:	83	25	323	0	0
		R/W:	0	6	0	0	0
		Construction:	0	0	2,227	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	WRIGHT	Pavement preservation treatment from Rte. 95 to Rte. 17, Rte. 19 from Riverview Drive to north of Rte. 60, Rte. W from Rte. 17 to Mountain View, Rte. CC from Rte. 181 to Rte. 63 and Rte. B from Rte. 160 to Rte. 142.					
Route:	MO 38	Adv. CN: 3,026	State : 756	Local : 0	Estimated Total: 3,810		
Project No.:	SE0046	Anticipated Federal Funds : AC-STBG				Award Date : 11/2024	
Length:	72.18	Let With :				Future Cost : 0	
MPO:	N Tip No. :	Engineering:	28	406	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	3,376	0	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	WRIGHT	Bridge improvements over Whetstone Creek. Project involves bridge A2360.					
Route:	MO 38	Federal: 1,512	State : 378	Local : 0	Estimated Total: 1,890		
Project No.:	SE0237	Anticipated Federal Funds : STBG				Award Date : 2029	
Length:	0.20	Let With :				Future Cost : 0	
MPO:	N Tip No. :	Engineering:	0	10	20	50	100
		R/W:	0	0	0	0	0
		Construction:	0	0	0	0	1,562
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	WRIGHT	Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.				Engineering:	94	958	0	0	0	0
Route:	MO 5	Adv. CN:	7,424	State :	1,856	Local :	0	Estimated Total: 9,374				
Project No.:	9P3605	Anticipated Federal Funds : AC-STBG			Award Date : 3/2025		Construction:	0	8,322	0	0	0
Length:	17.85	Let With : 9P3697 9S3695			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WRIGHT	Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.				Engineering:	27	80	0	0	0	0
Route:	US 60	Federal:	864	State :	216	Local :	0	Estimated Total: 1,127				
Project No.:	9P3835	Anticipated Federal Funds : NHPP			Award Date : 5/2025		Construction:	0	1,000	0	0	0
Length:	316.58	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement and bridge resurfacing east of Rte. C to east of Cabool. Project involves bridge A2647.				Engineering:	24	13	45	45	818	0
Route:	US 60	Federal:	7,361	State :	1,840	Local :	0	Estimated Total: 9,225				
Project No.:	SE0023	Anticipated Federal Funds : NHPP			Award Date : 2028		Construction:	0	0	0	0	8,280
Length:	20.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WRIGHT	Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.				Engineering:	2	1	79	0	0	0
Route:	US 60	Federal:	912	State :	228	Local :	0	Estimated Total: 1,142				
Project No.:	SE0139	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	1,040	0	0
Length:	316.58	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. 95 to Webster County line.				Engineering:	32	16	56	56	1,046	0
Route:	US 60	Federal:	9,391	State :	2,348	Local :	0	Estimated Total: 11,771				
Project No.:	SE0024	Anticipated Federal Funds : NHPP			Award Date : 2028		Construction:	0	0	0	0	10,565
Length:	23.62	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028					
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029					
County:	WRIGHT	Add intersection turn lanes and improvements. Project involves bridge A3457.				Engineering:	303	300	1,211	0	0	0				
Route:	MO 95	Adv. CN:	10,990	State :	2,748	Local :	0	Estimated Total:	14,041	R/W:	0	2,874	0	0	0	0
Project No.:	SE0145	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	9,353	0	0	0	0	
Length:	1.62	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0	
County:	WRIGHT	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.				Engineering:	4	4	4	87	0	0				
Route:	RT A	Adv. CN:	742	State :	186	Local :	0	Estimated Total:	932	R/W:	0	0	0	0	0	
Project No.:	9S3805	Anticipated Federal Funds : AC-STBG				Award Date :	2027	Construction:	0	0	0	833	0	0		
Length:	6.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0		
County:	WRIGHT	Bridge replacement over Beaver Creek. Project involves bridge N0675.				Engineering:	235	620	0	0	0	0				
Route:	RT AF	Adv. CN:	2,599	State :	650	Local :	0	Estimated Total:	3,484	R/W:	0	6	0	0	0	
Project No.:	9S3691	Anticipated Federal Funds : AC-STBG				Award Date :	6/2025	Construction:	0	2,623	0	0	0	0		
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0		
County:	WRIGHT	Pavement and bridge resurfacing from Rte. 5 to Rte. EE. Project involves bridges A2260 and A2259.				Engineering:	44	292	0	0	0	0				
Route:	RT F	Adv. CN:	2,083	State :	521	Local :	0	Estimated Total:	2,648	R/W:	0	0	0	0	0	
Project No.:	9S3695	Anticipated Federal Funds : AC-STBG				Award Date :	3/2025	Construction:	0	2,312	0	0	0	0		
Length:	23.30	Let With : 9P3605 9P3697				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0		
County:	WRIGHT	Pavement resurfacing from Rte. C to end of state maintenance.				Engineering:	2	3	3	27	0	0				
Route:	RT PP	Federal:	0	State :	327	Local :	0	Estimated Total:	329	R/W:	0	0	0	0	0	
Project No.:	SE0005	Anticipated Federal Funds : STATE				Award Date :	2027	Construction:	0	0	0	294	0	0		
Length:	2.43	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0		

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	WRIGHT	Bridge replacement over BNSF Railway. Project involves bridge H0290.				Engineering:	70	113	360	0	0	0
Route:	RT U	Adv. CN:	1,778	State :	445	Local :	0	Estimated Total:	2,293	R/W:	0	
Project No.:	9S3818	Anticipated Federal Funds : AC-STBG			Award Date :	2026	Construction:	0	0	1,728	0	
Length:	0.20	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	WRIGHT	Pavement resurfacing from Rte. F to Rte. 5.				Engineering:	4	5	5	90	0	
Route:	RT V	Adv. CN:	783	State :	196	Local :	0	Estimated Total:	983	R/W:	0	
Project No.:	9S3804	Anticipated Federal Funds : AC-STBG			Award Date :	2027	Construction:	0	0	0	879	
Length:	7.29	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	1,874	21,748	6,859	0	84	0
Total RW:	2,940	9,183	6,745	225	1,197	0
Total Construction:	0	223,447	181,652	128,004	60,683	89,403
Paybacks:	76,369	6,462	6,166	6,166	6,166	6,166
Sub-Total:	79,309	239,092	194,563	134,395	68,046	95,569
Total Engineering:	16,279	29,248	21,153	16,544	7,584	7,533
Grand Total:	95,588	268,340	215,716	150,939	75,630	103,102

TMA : N

Project Count : 292

	2025	2026	2027	2028	2029
State:	57,466	48,150	37,498	19,210	25,080
AC State:	118,653	70,400	87,395	17,289	44,208
Local:	16,468	0	0	84	0
Sub total:	192,587	118,550	124,893	36,583	69,288

Federal

Sub-total Federal:	75,753	97,166	26,046	39,047	33,814
Grand Total:	268,340	215,716	150,939	75,630	103,102

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	1,874	21,748	6,859	0	84	0
Total RW:	2,940	9,183	6,745	225	1,197	0
Total Construction:	0	223,447	181,652	128,004	60,683	89,403
Paybacks:	76,369	6,462	6,166	6,166	6,166	6,166
Sub-Total:	79,309	239,092	194,563	134,395	68,046	95,569
Total Engineering:	16,279	29,248	21,153	16,544	7,584	7,533
Grand Total:	95,588	268,340	215,716	150,939	75,630	103,102

	2025	2026	2027	2028	2029
State:	57,466	48,150	37,498	19,210	25,080
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Sub total:	192,587	118,550	124,893	36,583	69,288

Project Count : 292

Federal

Sub-total Federal:	75,753	97,166	26,046	39,047	33,814
Grand Total:	268,340	215,716	150,939	75,630	103,102

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	70	0	0	0
FFOS:	0	0	0	0	0
Payback:	0	0	0	0	0

County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2025.			
Route:	VARIOUS	Federal: 63	State : 7	Local : 0	Estimated Total: 70
Project No.:	ST0002	Anticipated Federal Funds : SAFETY		Award Date : /	
Length:	0.00	Let With :		Future Cost : 0	
MPO:	N	Tip No. :			

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	0	0	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	70	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	70	0	0	0	0
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	70	0	0	0	0

TMA : N

Project Count : 1

	2025	2026	2027	2028	2029
State:	7	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	7	0	0	0	0

Federal

Sub-total Federal:	63	0	0	0	0
Grand Total:	70	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2024	7/2025	7/2026	7/2027	7/2028
Prog	6/2025	6/2026	6/2027	6/2028	6/2029
Engineering:	100	200	0	0	0
R/W:	0	0	0	0	0
Construction:	0	800	0	0	0
FFOS:	0	0	0	0	0
Payback:	0	0	0	0	0

County:	PEMISCOT	Perform urgent structural repairs that are needed to mitigate remaining adverse findings from T1 steel weld inspections on Structures A3292, A1700, A1501W and A1501E.			
Route:	IS 155	Federal: 900	State : 100	Local : 0	Estimated Total: 1,100
Project No.:	ST0071	Anticipated Federal Funds : NHPP		Award Date : 11/2024	
Length:	2.76	Let With :		Future Cost : 0	
MPO:	Y	Tip No. :			

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	0	0	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	800	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	800	0	0	0	0
Total Engineering:	100	200	0	0	0	0
Grand Total:	100	1,000	0	0	0	0

TMA : Y

Project Count : 1

	2025	2026	2027	2028	2029
State:	100	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	100	0	0	0	0

Federal

Sub-total Federal:	900	0	0	0	0
Grand Total:	1,000	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	0	0	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	870	0	0	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	870	0	0	0	0
Total Engineering:	100	200	0	0	0	0
Grand Total:	100	1,070	0	0	0	0

	2025	2026	2027	2028	2029
State:	107	0	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	107	0	0	0	0

Project Count : 2

Federal

Sub-total Federal:	963	0	0	0	0
Grand Total:	1,070	0	0	0	0

2025 - 2029 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	6,068	137,792	16,138	10,045	2,828	51
Total RW:	28,523	32,631	22,214	11,795	6,653	0
Total Construction:	2,442	1,933,322	1,257,704	1,223,622	774,603	469,263
Paybacks:	884,973	78,128	53,527	53,051	53,051	53,051
Sub-Total:	915,938	2,044,081	1,333,445	1,288,468	834,307	522,314
Total Engineering:	201,586	272,429	166,501	119,700	65,407	41,966
Grand Total:	1,117,524	2,316,510	1,499,946	1,408,168	899,714	564,280

	2025	2026	2027	2028	2029
State:	428,924	318,016	272,276	174,838	132,313
AC State:	492,312	314,162	263,330	70,451	104,770
Local:	62,413	4,994	2,804	2,828	51
Sub total:	983,649	637,172	538,410	248,117	237,134

Project Count : 1,414

Federal

Sub-total Federal:	1,332,945	862,774	869,758	651,597	327,146
Grand Total:	2,316,594	1,499,946	1,408,168	899,714	564,280