

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028		
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029		
County:	LAFAYETTE	Safety and capacity improvements from Odessa to Boonville. \$1,087,200 Congressionally Directed Spending Demo ID MO261.				Engineering:	6,000	1,000	500	500	5,100	0	
Route:	IS 70	Federal: 0	State : 626,418	Local : 0	Estimated Total: 632,418	R/W:	0	0	10	0	0		
Project No.:	ST0016	Anticipated Federal Funds : STATE				Construction:	0	0	0	0	619,308	0	
Length:	62.99	Let With :				Future Cost : 0	FFOS:	6,000	1,000	510	500	616,108	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	SALINE	Bridge replacements over I-70 on Lemon Trail 3.5 miles east of Rte. 65 and Nitrogen Avenue 1 mile east of Rte. J. Project involves bridges A0130 and A0132.				Engineering:	100	923	0	0	0	0	
Route:	CRD LEMON TRL	Adv. CN: 3,333	State : 833	Local : 0	Estimated Total: 4,266	R/W:	0	0	0	0	0		
Project No.:	ST0016B	Anticipated Federal Funds : AC-NHPP				Construction:	0	3,243	0	0	0	0	
Length:	0.20	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	BOONE	Safety and capacity improvements from the Missouri River near Rocheport to Columbia.				Engineering:	4,000	4,500	11,500	0	0	0	
Route:	IS 70	Federal: 0	State : 486,851	Local : 0	Estimated Total: 490,851	R/W:	0	0	10	0	0		
Project No.:	ST0017	Anticipated Federal Funds : STATE				Construction:	0	0	470,841	0	0	0	
Length:	13.62	Let With :				Future Cost : 0	FFOS:	4,000	4,500	441,500	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	
County:	COOPER	Safety and capacity improvements from Boonville to the Missouri River near Rocheport.				Engineering:	0	1,000	4,000	0	0	0	
Route:	IS 70	Federal: 0	State : 150,000	Local : 0	Estimated Total: 150,000	R/W:	0	0	0	0	0		
Project No.:	ST0017B	Anticipated Federal Funds : STATE				Construction:	0	0	145,000	0	0	0	
Length:	25.00	Let With : ST0017C				Future Cost : 0	FFOS:	0	1,000	149,000	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	COOPER	Construct roundabout at Americana in Boonville. \$1,177,836 Cost Share and \$1,181,437 Boonville funds.				Engineering:	0	119	115	0	0	0	
Route:	RT B	Federal: 1,266	State : 0	Local : 1,182	Estimated Total: 2,448	R/W:	0	10	0	0	0		
Project No.:	ST0017C	Anticipated Federal Funds : SAFETY				Construction:	0	0	2,204	0	0	0	
Length:	0.08	Let With : ST0017B				Future Cost : 0	FFOS:	0	127	1,055	0	0	
MPO:	N	Tip No. : Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0	

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County:	CALLAWAY	Safety and capacity improvements from Kingdom City to Warrenton (two disconnected sections).				Engineering:	5,000	5,000	6,000	21,500	0	0
Route:	IS 70	Federal: 0	State : 503,583	Local : 0	Estimated Total: 508,583	R/W:	0	0	0	0	0	
Project No.:	ST0018	Anticipated Federal Funds : STATE				Award Date : 2026	Construction:	0	0	0	471,083	0
Length:	40.97	Let With :				Future Cost : 0	FFOS:	5,000	5,000	6,000	475,449	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	MONTGOMERY	Safety and capacity improvements from Rte. F at High Hill to east of Rte. Y at Jonesburg.				Engineering:	0	1,500	2,000	1,000	0	0
Route:	IS 70	Federal: 0	State : 76,212	Local : 0	Estimated Total: 76,212	R/W:	0	13,374	0	0	0	
Project No.:	ST0018B	Anticipated Federal Funds : STATE				Award Date : 2026	Construction:	0	0	0	58,338	0
Length:	4.41	Let With :				Future Cost : 0	FFOS:	0	14,500	2,000	54,000	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	JACKSON	Safety and capacity improvements from Blue Springs to Odessa. Design-Build project. \$15,052,990 Infrastructure for Rebuilding America Grant.				Engineering:	3,500	1	0	0	0	0
Route:	IS 70	Federal: 0	State : 363,001	Local : 0	Estimated Total: 366,501	R/W:	0	0	0	0	0	
Project No.:	ST0019	Anticipated Federal Funds : STATE				Award Date : 5/2025	Construction:	0	363,000	0	0	0
Length:	18.10	Let With :				Future Cost : 0	FFOS:	3,500	335,066	0	0	0
MPO:	Y	Tip No. : 690687					Payback:	0	0	0	0	0
County:	WARREN	Safety and capacity improvements from Warrenton to I-64 in Wentzville. Design-Build project. \$4,000,000 Cost Share funds and \$14,307,210 Infrastructure for Rebuilding America Grant.				Engineering:	4,000	4,000	0	0	0	0
Route:	IS 70	Federal: 0	State : 584,239	Local : 0	Estimated Total: 588,239	R/W:	0	0	0	0	0	
Project No.:	ST0020	Anticipated Federal Funds : STATE				Award Date : 11/2024	Construction:	0	580,239	0	0	0
Length:	21.48	Let With : 6I3033				Future Cost : 0	FFOS:	4,000	444,652	0	0	0
MPO:	Y	Tip No. : 7375-24					Payback:	0	0	0	0	0
County:	BUTLER	Roadway improvements from County Road 352 to Arkansas State line.				Engineering:	0	4,201	0	0	0	0
Route:	US 67	Federal: 0	State : 64,201	Local : 0	Estimated Total: 64,201	R/W:	0	10,000	0	0	0	
Project No.:	ST0062	Anticipated Federal Funds : STATE				Award Date : 6/2025	Construction:	0	50,000	0	0	0
Length:	7.70	Let With :				Future Cost : 0	FFOS:	0	60,000	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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County:	CLINTON	Scoping and engineering study over I-35 in Cameron.				Engineering:	0	1,000	0	0	0	0
Route:	RT BB	Federal: 0	State: 1,000	Local: 0	Estimated Total: 1,000	R/W:	0	0	0	0	0	
Project No.:	ST0081	Anticipated Federal Funds : STATE				Award Date :	Construction:	0	0	0	0	0
Length:	0.26	Let With :				Future Cost : 0	FFOS:	0	1,000	0	0	0
MPO:	N Tip No. :						Payback:	0	0	0	0	0
County:	TANEY	Payment to Kirbyville R-VI School District to add turn lane at Kirbyville Elementary School.				Engineering:	0	26	0	0	0	0
Route:	MO 76	Federal: 0	State: 376	Local: 0	Estimated Total: 376	R/W:	0	0	0	0	0	
Project No.:	ST0082	Anticipated Federal Funds : STATE				Award Date : /	Construction:	0	350	0	0	0
Length:	0.17	Let With :				Future Cost : 0	FFOS:	0	350	0	0	0
MPO:	N Tip No. :						Payback:	0	0	0	0	0
County:	GREENE	Safety and capacity improvements Rte. 160 to Rte. 125, improvements at Rte. 13, rehabilitate Rte. EE over I-44, WB pavement rehabilitation 2.1 miles to 0.7 mile EO Rte. 125, pavement resurfacing 9.5 miles to 1.1 miles EO Rte.125. Potential Design-Build. Bridge A0713.				Engineering:	0	2,145	18,106	0	0	0
Route:	IS 44	Federal: 0	State: 229,062	Local: 0	Estimated Total: 229,062	R/W:	0	0	12,260	0	0	0
Project No.:	ST0088	Anticipated Federal Funds : STATE				Award Date : 2026	Construction:	0	0	196,551	0	0
Length:	16.19	Let With :				Future Cost : 0	FFOS:	0	0	152,640	0	0
MPO:	Y Tip No. :						Payback:	0	0	0	0	0
County:	GREENE	Rebuild pavement from Rte. 13 (Kansas Expressway) to Rte. 65 in Springfield.				Engineering:	0	500	0	0	0	0
Route:	IS 44	Federal: 0	State: 13,360	Local: 0	Estimated Total: 13,360	R/W:	0	0	0	0	0	
Project No.:	ST0088B	Anticipated Federal Funds : STATE				Award Date : 1/2025	Construction:	0	12,860	0	0	0
Length:	4.74	Let With : 8I3044C 8I3225 SU0076 SU0114				Future Cost : 0	FFOS:	0	12,860	0	0	0
MPO:	Y Tip No. :						Payback:	0	0	0	0	0
County:	JASPER	Safety and operational improvements at I-49 in Fidelity, add lanes from Rte. 43 north junction (Main Street) to Loop 49 (Rangeline Road) in Joplin, pavement rehabilitation from 3 miles east of Sarcoxie to 1 mile west of Rte. 97. Potential Design-Build.				Engineering:	0	631	17,355	0	0	0
Route:	IS 44	Federal: 0	State: 229,378	Local: 0	Estimated Total: 229,378	R/W:	0	2	0	0	0	
Project No.:	ST0089	Anticipated Federal Funds : STATE				Award Date : 2026	Construction:	0	0	211,390	0	0
Length:	11.62	Let With :				Future Cost : 0	FFOS:	0	0	194,077	0	0
MPO:	Y Tip No. :						Payback:	0	0	0	0	0

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County:	PETTIS	Payment to Sedalia for interchange improvement at Rte. B in Sedalia.				Engineering:	0	0	0	0	0	0
Route:	US 65	Federal:	0	State :	4,700	R/W:	0	0	0	0	0	
Project No.:	ST0090	Anticipated Federal Funds :	STATE			Award Date :	/					
Length:	0.21	Let With :	Future Cost : 0									
MPO:	N	Tip No. :	Contingent upon the execution of an agreement									
Engineering:						0	4,700	0	0	0	0	
Payback:						0	0	0	0	0	0	
County:	CASS	Interchange and roadway improvements at Rte. 58 in Belton.				Engineering:	0	200	800	800	1,600	0
Route:	IS 49	Federal:	0	State :	23,400	R/W:	0	0	0	0	0	
Project No.:	ST0091	Anticipated Federal Funds :	STATE			Award Date :	2027					
Length:	0.83	Let With :	KU0028									
MPO:	Y	Tip No. :										
Engineering:						0	0	0	0	20,000	0	
Payback:						0	0	0	0	0	0	
County:	BOONE	Roadway improvements in Columbia.				Engineering:	0	299	0	0	0	0
Route:	US 63	Federal:	0	State :	4,499	R/W:	0	0	0	0	0	
Project No.:	ST0092	Anticipated Federal Funds :	STATE			Award Date :	6/2025					
Length:	6.66	Let With :	Future Cost : 0									
MPO:	Y	Tip No. :										
Engineering:						0	4,200	0	0	0	0	
Payback:						0	0	0	0	0	0	
County:	BENTON	Construct passing lanes from Warsaw to Buffalo.				Engineering:	0	2,670	0	0	0	0
Route:	US 65	Federal:	0	State :	40,670	R/W:	0	0	0	0	0	
Project No.:	ST0093	Anticipated Federal Funds :	STATE			Award Date :	6/2025					
Length:	45.07	Let With :	Future Cost : 0									
MPO:	N	Tip No. :										
Engineering:						0	38,000	0	0	0	0	
Payback:						0	0	0	0	0	0	
County:	PLATTE	Corridor improvements on I-29, I-35 and Rte. 169 in Platte, Clay and Jackson Counties.				Engineering:	0	500	1,750	2,646	0	0
Route:	IS 29	Federal:	0	State :	34,896	R/W:	0	0	0	0	0	
Project No.:	ST0094	Anticipated Federal Funds :	STATE			Award Date :	2027					
Length:	94.30	Let With :	KU0025 KU0061									
MPO:	Y	Tip No. :										
Engineering:						0	0	0	30,000	0	0	
Payback:						0	0	0	0	0	0	

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County:	BOONE	Pavement resurfacing on Rte. F in Boone County, Rte. T in Boone/Randolph Counties and Rtes. EE, AA, and A in Howard County.				Engineering:	0	333	0	0	0	0
Route:	RT F	Federal: 0	State : 5,173	Local : 0	Estimated Total: 5,173	R/W:	0	0	0	0	0	
Project No.:	ST0095	Anticipated Federal Funds : STATE				Construction:	0	4,840	0	0	0	
Length:	43.38	Let With :				Future Cost : 0	FFOS:	0	4,840	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Pavement resurfacing on Rtes. BB, W, T, KK, PP, NN, HH, CC and OO in Cooper County, Rtes. MM and P in Moniteau County, Rte. PP in Morgan County, Rte. H in Cooper/Moniteau Counties and Rte. V in Cole/Moniteau Counties.				Engineering:	0	392	0	0	0	0
Route:	RT BB	Federal: 0	State : 6,091	Local : 0	Estimated Total: 6,091	R/W:	0	0	0	0	0	
Project No.:	ST0096	Anticipated Federal Funds : STATE				Construction:	0	5,699	0	0	0	
Length:	54.82	Let With :				Future Cost : 0	FFOS:	0	5,699	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Pavement resurfacing on Rte. H in Camden/Laclede Counties, Rte. E in Camden County, Rte. NN and potential Rte. PP in Pulaski County, Rte. JJ in Camden/Laclede Counties and Rte. AC in Laclede County.				Engineering:	0	297	0	0	0	0
Route:	RT H	Federal: 0	State : 4,616	Local : 0	Estimated Total: 4,616	R/W:	0	0	0	0	0	
Project No.:	ST0097	Anticipated Federal Funds : STATE				Construction:	0	4,319	0	0	0	
Length:	38.71	Let With :				Future Cost : 0	FFOS:	0	4,319	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement preservation treatment from Rte. 100 to Rte. AT.				Engineering:	0	40	0	0	0	0
Route:	RT M	Federal: 0	State : 540	Local : 0	Estimated Total: 540	R/W:	0	0	0	0	0	
Project No.:	ST0098	Anticipated Federal Funds : STATE				Construction:	0	500	0	0	0	
Length:	2.35	Let With :				Future Cost : 0	FFOS:	0	500	0	0	0
MPO:	Y	Tip No. : 7380F-25				Payback:	0	0	0	0	0	
County:	CARROLL	Pavement resurfacing in Carroll, Chariton, Linn and Randolph Counties. Includes Rtes. T, E, UU, EE, W, TT and ZZ. Potential pavement resurfacing on Rte. NN in Carroll County and Rtes. C and UU in Chariton County.				Engineering:	0	658	0	0	0	0
Route:	RT T	Federal: 0	State : 8,918	Local : 0	Estimated Total: 8,918	R/W:	0	0	0	0	0	
Project No.:	ST0099	Anticipated Federal Funds : STATE				Construction:	0	8,260	0	0	0	
Length:	83.71	Let With :				Future Cost : 0	FFOS:	0	8,260	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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County:	SULLIVAN	Pavement resurfacing in Sullivan and Linn Counties. Includes Rtes. FF, H, MM, OO, Y and Z. Potential pavement resurfacing on Rte. DD in Sullivan County.				Engineering:	0	373	0	0	0	0
Route:	RT OO	Federal: 0	State : 5,059	Local : 0	Estimated Total: 5,059	R/W:	0	0	0	0	0	
Project No.:	ST0100	Anticipated Federal Funds : STATE				Construction:	0	4,686	0	0	0	
Length:	47.27	Let With :				FFOS:	0	4,686	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HARRISON	Pavement resurfacing in Harrison and Worth Counties. Includes Rtes. M, UU and A in Harrison County and Rtes. K, D, F and O in Worth County. Potential pavement resurfacing on Rte. YY and Rte. O in Harrison, Rte. AA in Worth and Rte. HH in Harrison and Worth Counties.				Engineering:	0	517	0	0	0	
Route:	RT M	Federal: 0	State : 6,967	Local : 0	Estimated Total: 6,967	R/W:	0	0	0	0	0	
Project No.:	ST0101	Anticipated Federal Funds : STATE				Construction:	0	6,450	0	0	0	
Length:	71.53	Let With : NW0034				FFOS:	0	6,450	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DAVISS	Pavement resurfacing in Caldwell, Daviess, Gentry, Harrison and Livingston Counties. Includes Rtes. B, CC, H, M, NN, T, V and Y. Potential pavement resurfacing on Rte. YY in Daviess County and Rtes. A and T in Livingston County.				Engineering:	0	710	0	0	0	
Route:	RT B	Federal: 0	State : 9,710	Local : 0	Estimated Total: 9,710	R/W:	0	0	0	0	0	
Project No.:	ST0102	Anticipated Federal Funds : STATE				Construction:	0	9,000	0	0	0	
Length:	91.38	Let With :				FFOS:	0	9,000	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement resurfacing in Schuyler, Adair and Sullivan Counties. Includes Rtes. W, H, T and D.				Engineering:	0	296	0	0	0	
Route:	RT W	Federal: 0	State : 4,316	Local : 0	Estimated Total: 4,316	R/W:	0	0	0	0	0	
Project No.:	ST0103	Anticipated Federal Funds : STATE				Construction:	0	4,020	0	0	0	
Length:	33.83	Let With :				FFOS:	0	4,020	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RANDOLPH	Pavement resurfacing in Randolph, Audrain, Monroe and Ralls Counties. Includes Rtes. O, U, CC, C, EE, M and U. Potential pavement resurfacing on Rte. JJ in Audrain County and Rte. Y in Audrain and Monroe Counties.				Engineering:	0	520	0	0	0	
Route:	RT O	Federal: 0	State : 7,807	Local : 0	Estimated Total: 7,807	R/W:	0	0	0	0	0	
Project No.:	ST0104	Anticipated Federal Funds : STATE				Construction:	0	7,287	0	0	0	
Length:	75.19	Let With :				FFOS:	0	7,287	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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County:	LINCOLN	Pavement resurfacing in Lincoln and Pike Counties. Includes Rtes. Y and WW. Potential pavement resurfacing on Rtes. K and V in Lincoln County, Rte. W in Pike County, and Rte. J in Montgomery County.				Engineering:	0	318	0	0	0	0
Route:	RT Y	Federal: 0	State : 4,655	Local : 0	Estimated Total: 4,655	R/W:	0	0	0	0	0	
Project No.:	ST0105	Anticipated Federal Funds : STATE				Award Date :	10/2024					
Length:	55.42	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	4,337	0	0	0	0
						FFOS:	0	4,337	0	0	0	
						Payback:	0	0	0	0	0	
County:	LEWIS	Pavement resurfacing in Lewis and Marion Counties. Includes Rtes. Y, F and P.				Engineering:	0	230	0	0	0	0
Route:	RT Y	Federal: 0	State : 3,284	Local : 0	Estimated Total: 3,284	R/W:	0	0	0	0	0	
Project No.:	ST0106	Anticipated Federal Funds : STATE				Award Date :	10/2024					
Length:	25.47	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	3,054	0	0	0	0
						FFOS:	0	3,054	0	0	0	
						Payback:	0	0	0	0	0	
County:	JOHNSON	Pavement resurfacing on Rte. F in Johnson County, Rte. AA in Lafayette County, Rtes. O and W in Pettis County, Rte. EE in Saline County and Rte. 127 in Pettis and Saline Counties.				Engineering:	0	559	0	0	0	0
Route:	RT F	Federal: 0	State : 8,559	Local : 0	Estimated Total: 8,559	R/W:	0	0	0	0	0	
Project No.:	ST0107	Anticipated Federal Funds : STATE				Award Date :	12/2024					
Length:	68.65	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	8,000	0	0	0	0
						FFOS:	0	8,000	0	0	0	
						Payback:	0	0	0	0	0	
County:	MCDONALD	Pavement resurfacing on Rtes. B, CC, MM and TT in McDonald County, Rtes. AA and Y in Barry County and Rte. AA in Newton County.				Engineering:	0	619	0	0	0	0
Route:	RT CC	Federal: 0	State : 4,545	Local : 0	Estimated Total: 4,545	R/W:	0	0	0	0	0	
Project No.:	ST0108	Anticipated Federal Funds : STATE				Award Date :	10/2024					
Length:	41.78	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	3,926	0	0	0	0
						FFOS:	0	3,926	0	0	0	
						Payback:	0	0	0	0	0	
County:	DALLAS	Pavement resurfacing on Rtes. F, JJ, K, TT and Y in Dallas County, Rtes. F and Y in Webster County and Rte. Y in Laclede County.				Engineering:	0	761	0	0	0	0
Route:	RT K	Federal: 0	State : 5,596	Local : 0	Estimated Total: 5,596	R/W:	0	0	0	0	0	
Project No.:	ST0109	Anticipated Federal Funds : STATE				Award Date :	11/2024					
Length:	51.46	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	4,835	0	0	0	0
						FFOS:	0	4,835	0	0	0	
						Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	BENTON	Pavement resurfacing on Rtes. A, DD and W in Benton County, Rtes. T and W in Henry County and Rte. TT in St. Clair County.				Engineering:	0	715	0	0	0	0
Route:	RT W	Federal: 0	State : 5,251	Local : 0	Estimated Total: 5,251	R/W:	0	0	0	0	0	
Project No.:	ST0110	Anticipated Federal Funds : STATE				Construction:	0	4,536	0	0	0	
Length:	48.27	Let With :				FFOS:	0	4,536	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	DALLAS	Pavement resurfacing on Rte. O in Hickory County, Rte. C in Dallas County and Rtes. B, C, O, AB and UU in Polk County. Potential pavement resurfacing on Rte. HH in Hickory, Dallas and Polk Counties and Rte DD in Dallas County.				Engineering:	0	589	0	0	0	
Route:	RT DD	Federal: 0	State : 4,340	Local : 0	Estimated Total: 4,340	R/W:	0	0	0	0	0	
Project No.:	ST0111	Anticipated Federal Funds : STATE				Construction:	0	3,751	0	0	0	
Length:	53.92	Let With :				FFOS:	0	3,751	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing on Rtes. Y, OO, NN, WW, AF, FF, AK in Douglas County, Rtes. K and E in Wright County, Rtes. AR and FF in Ozark County, Rte. P in Howell County and on Rte. N in Douglas and Ozark Counties.				Engineering:	0	1,348	0	0	0	
Route:	RT Y	Federal: 0	State : 11,823	Local : 0	Estimated Total: 11,823	R/W:	0	0	0	0	0	
Project No.:	ST0112	Anticipated Federal Funds : STATE				Construction:	0	10,475	0	0	0	
Length:	86.86	Let With :				FFOS:	0	10,475	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement resurfacing from Rte. DD to the south intersection of Rte. 67, Rte. KK in Perry County from Rte. E to the end of State maintenance and on Rte. KK from Rte. 51 in Perry County to Rte. B in Cape Girardeau County.				Engineering:	0	261	0	0	0	
Route:	RT H	Federal: 0	State : 2,286	Local : 0	Estimated Total: 2,286	R/W:	0	0	0	0	0	
Project No.:	ST0113	Anticipated Federal Funds : STATE				Construction:	0	2,025	0	0	0	
Length:	19.68	Let With :				FFOS:	0	2,025	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement improvements from Rte. 100 to Rte. 30.				Engineering:	0	1,405	0	0	0	
Route:	IS 44	Federal: 0	State : 21,405	Local : 0	Estimated Total: 21,405	R/W:	0	0	0	0	0	
Project No.:	ST0115	Anticipated Federal Funds : STATE				Construction:	0	20,000	0	0	0	
Length:	12.42	Let With :				FFOS:	0	20,000	0	0	0	
MPO:	Y Tip No. : 7380A-25	Future Cost : 0				Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	ST. LOUIS	Rebuild pavement from Rte. 141 to Rte. 109.				Engineering:	0	2,865	0	0	0	0
Route:	IS 44	Federal: 0	State : 43,715	Local : 0	Estimated Total: 43,715	R/W:	0	0	0	0	0	
Project No.:	ST0117	Anticipated Federal Funds : STATE				Construction:	0	40,850	0	0	0	
Length:	7.94	Let With :				FFOS:	0	40,850	0	0	0	
MPO:	Y	Tip No. : 7380B-25				Payback:	0	0	0	0	0	
County:	LACLEDE	Rebuild pavement on eastbound lanes from the Laclede County line to 2 miles west of Rte. A.				Engineering:	0	1,194	0	0	0	
Route:	IS 44	Federal: 0	State : 18,182	Local : 0	Estimated Total: 18,182	R/W:	0	0	0	0	0	
Project No.:	ST0118	Anticipated Federal Funds : STATE				Construction:	0	16,988	0	0	0	
Length:	3.75	Let With :				FFOS:	0	16,988	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Rebuild pavement on westbound lanes from 2 miles east of Rte. N to 2 miles east of Rte. F.				Engineering:	0	1,223	0	0	0	
Route:	IS 44	Federal: 0	State : 18,629	Local : 0	Estimated Total: 18,629	R/W:	0	0	0	0	0	
Project No.:	ST0119	Anticipated Federal Funds : STATE				Construction:	0	17,406	0	0	0	
Length:	0.00	Let With :				FFOS:	0	17,406	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Rebuild pavement on westbound lanes from US 63 interchange to Sugar Tree Road interchange.				Engineering:	0	3,011	0	0	0	
Route:	IS 44	Federal: 0	State : 46,020	Local : 0	Estimated Total: 46,020	R/W:	0	0	0	0	0	
Project No.:	ST0121	Anticipated Federal Funds : STATE				Construction:	0	43,009	0	0	0	
Length:	0.00	Let With :				FFOS:	0	43,009	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Capacity and safety improvements at Rte. V in Rolla.				Engineering:	0	1,170	0	0	0	
Route:	IS 44	Federal: 0	State : 17,810	Local : 0	Estimated Total: 17,810	R/W:	0	0	0	0	0	
Project No.:	ST0122	Anticipated Federal Funds : STATE				Construction:	0	16,640	0	0	0	
Length:	0.64	Let With :				FFOS:	0	16,640	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	PHELPS	Capacity and safety improvements at Rte. 68 in St. James.				Engineering:	0	289	0	0	0	0
Route:	IS 44	Federal: 0	State : 4,342	Local : 0	Estimated Total: 4,342	R/W:	0	0	0	0	0	
Project No.:	ST0123	Anticipated Federal Funds : STATE				Award Date :	6/2025	Construction:	0	4,053	0	0
Length:	0.38	Let With :				Future Cost :	0	FFOS:	0	4,053	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WARREN	Construct additional truck parking at existing eastbound and westbound facilities at Wright City, Boonville and Mineola. Design-Build project. \$33,407,308 Infrastructure for Rebuilding America Grant.				Engineering:	0	1,000	1,500	0	0	0
Route:	RA IS70W WRIGHT CITY	Federal: 27,714	State : 6,929	Local : 0	Estimated Total: 34,643	R/W:	0	0	0	0	0	
Project No.:	ST0125	Anticipated Federal Funds : OTHER				Award Date :	2025	Construction:	0	0	32,143	0
Length:	1.20	Let With :				Future Cost :	0	FFOS:	0	1,000	32,407	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing from Rte. 114 in Morehouse to Rte. D west of Lilbourn.				Engineering:	0	175	0	0	0	0
Route:	RT E	Federal: 0	State : 1,991	Local : 0	Estimated Total: 1,991	R/W:	0	0	0	0	0	
Project No.:	ST0126	Anticipated Federal Funds : STATE				Award Date :	4/2025	Construction:	0	1,816	0	0
Length:	18.02	Let With : ST0129				Future Cost :	0	FFOS:	0	1,816	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	CRAWFORD	Pavement resurfacing on Rte. F in Crawford County and Rte. KK in Crawford and Phelps County's. Potential pavement resurfacing on Rte. EE in Phelps County.				Engineering:	0	191	0	0	0	0
Route:	RT KK	Federal: 0	State : 2,961	Local : 0	Estimated Total: 2,961	R/W:	0	0	0	0	0	
Project No.:	ST0127	Anticipated Federal Funds : STATE				Award Date :	2/2025	Construction:	0	2,770	0	0
Length:	28.31	Let With :				Future Cost :	0	FFOS:	0	2,770	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	MONROE	Pavement resurfacing from Rte. M to Rte. 22 in Audrain County.				Engineering:	0	105	0	0	0	0
Route:	RT Y	Federal: 0	State : 1,615	Local : 0	Estimated Total: 1,615	R/W:	0	0	0	0	0	
Project No.:	ST0128	Anticipated Federal Funds : STATE				Award Date :	4/2025	Construction:	0	1,510	0	0
Length:	11.96	Let With :				Future Cost :	0	FFOS:	0	1,004	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	MISSISSIPPI	Pavement resurfacing on Rtes. O, AA, OO and Rte. U from County Road 732 to end state maintenance in New Madrid County.				Engineering:	0	160	0	0	0	0
Route:	RT O	Federal: 0	State : 1,407	Local : 0	Estimated Total: 1,407	R/W:	0	0	0	0	0	
Project No.:	ST0129	Anticipated Federal Funds : STATE				Construction:	0	1,247	0	0	0	
Length:	15.26	Let With : ST0126				FFOS:	0	1,247	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	JOHNSON	Pavement resurfacing from Rte. 13 to Rte. CC.				Engineering:	0	73	0	0	0	
Route:	RT YY	Federal: 0	State : 885	Local : 0	Estimated Total: 885	R/W:	0	0	0	0	0	
Project No.:	ST0130	Anticipated Federal Funds : STATE				Construction:	0	812	0	0	0	
Length:	5.68	Let With :				FFOS:	0	644	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	CHARITON	Pavement resurfacing from Rte. 5 to Scribner Road.				Engineering:	0	25	0	0	0	
Route:	RT UU	Federal: 0	State : 361	Local : 0	Estimated Total: 361	R/W:	0	0	0	0	0	
Project No.:	ST0131	Anticipated Federal Funds : STATE				Construction:	0	336	0	0	0	
Length:	3.40	Let With :				FFOS:	0	336	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	SULLIVAN	Pavement resurfacing from Rte. 6 to Rte. MM.				Engineering:	0	55	0	0	0	
Route:	RT DD	Federal: 0	State : 807	Local : 0	Estimated Total: 807	R/W:	0	0	0	0	0	
Project No.:	ST0132	Anticipated Federal Funds : STATE				Construction:	0	752	0	0	0	
Length:	7.59	Let With :				FFOS:	0	752	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	HARRISON	Pavement resurfacing from Rte. 46 to 110th Street.				Engineering:	0	19	0	0	0	
Route:	RT YY	Federal: 0	State : 281	Local : 0	Estimated Total: 281	R/W:	0	0	0	0	0	
Project No.:	ST0133	Anticipated Federal Funds : STATE				Construction:	0	262	0	0	0	
Length:	2.93	Let With :				FFOS:	0	262	0	0	0	
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2024	7/2025	7/2026	7/2027	7/2028	
						Prog	6/2025	6/2026	6/2027	6/2028	6/2029	
County:	FRANKLIN	Pavement resurfacing from Rte. 47 to Rte. 100.				Engineering:	0	75	0	0	0	0
Route:	RT V	Federal: 0	State : 1,075	Local : 0	Estimated Total: 1,075	R/W:	0	0	0	0	0	
Project No.:	ST0134	Anticipated Federal Funds : STATE				Construction:	0	1,000	0	0	0	
Length:	7.67	Let With :				FFOS:	0	251	0	0	0	
MPO:	Y Tip No. : 7385B-25					Payback:	0	0	0	0	0	
County:	POLK	Pavement resurfacing from Rte. 32 to Rte. EE.				Engineering:	0	45	0	0	0	
Route:	RT FF	Federal: 0	State : 610	Local : 0	Estimated Total: 610	R/W:	0	0	0	0	0	
Project No.:	ST0135	Anticipated Federal Funds : STATE				Construction:	0	565	0	0	0	
Length:	5.92	Let With :				FFOS:	0	565	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	22,500	1,196,548	979,189	559,949	636,108	0
Total RW:	0	23,386	12,280	0	0	0
Total Construction:	0	1,326,608	1,058,129	559,421	639,308	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	1,349,994	1,070,409	559,421	639,308	0
Total Engineering:	22,600	52,831	63,626	26,446	6,700	0
Grand Total:	22,600	1,402,825	1,134,035	585,867	646,008	0

	2025	2026	2027	2028	2029
State:	1,398,563	1,104,802	585,867	646,008	0
AC State:	3,333	0	0	0	0
Local:	127	1,055	0	0	0
Sub total:	1,402,023	1,105,857	585,867	646,008	0

Project Count : 57

Federal

Sub-total Federal:	802	28,178	0	0	0
Grand Total:	1,402,825	1,134,035	585,867	646,008	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	22,500	1,196,548	979,189	559,949	636,108	0
Total RW:	0	23,386	12,280	0	0	0
Total Construction:	0	1,326,608	1,058,129	559,421	639,308	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	1,349,994	1,070,409	559,421	639,308	0
Total Engineering:	22,600	52,831	63,626	26,446	6,700	0
Grand Total:	22,600	1,402,825	1,134,035	585,867	646,008	0

	2025	2026	2027	2028	2029
State:	1,398,563	1,104,802	585,867	646,008	0
AC State:	3,333	0	0	0	0
Local:	127	1,055	0	0	0
Sub total:	1,402,023	1,105,857	585,867	646,008	0

Project Count : 57

Federal

Sub-total Federal:	802	28,178	0	0	0
Grand Total:	1,402,825	1,134,035	585,867	646,008	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029
FFOS:	22,500	1,196,548	979,189	559,949	636,108	0
Total RW:	0	23,386	12,280	0	0	0
Total Construction:	0	1,326,608	1,058,129	559,421	639,308	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	1,349,994	1,070,409	559,421	639,308	0
Total Engineering:	22,600	52,831	63,626	26,446	6,700	0
Grand Total:	22,600	1,402,825	1,134,035	585,867	646,008	0

Project Count : 57

	2025	2026	2027	2028	2029
State:	1,398,563	1,104,802	585,867	646,008	0
AC State:	3,333	0	0	0	0
Local:	127	1,055	0	0	0
Sub total:	1,402,023	1,105,857	585,867	646,008	0

Federal

Sub-total Federal:	802	28,178	0	0	0
Grand Total:	1,402,825	1,134,035	585,867	646,008	0