

# EXECUTIVE UPDATE

***Ed Hassinger***  
*MoDOT Director*



2025 STATEWIDE PLANNING PARTNER MEETING

# DIRECTOR'S FOCUS

 Deliver the program.

 Restore operations.

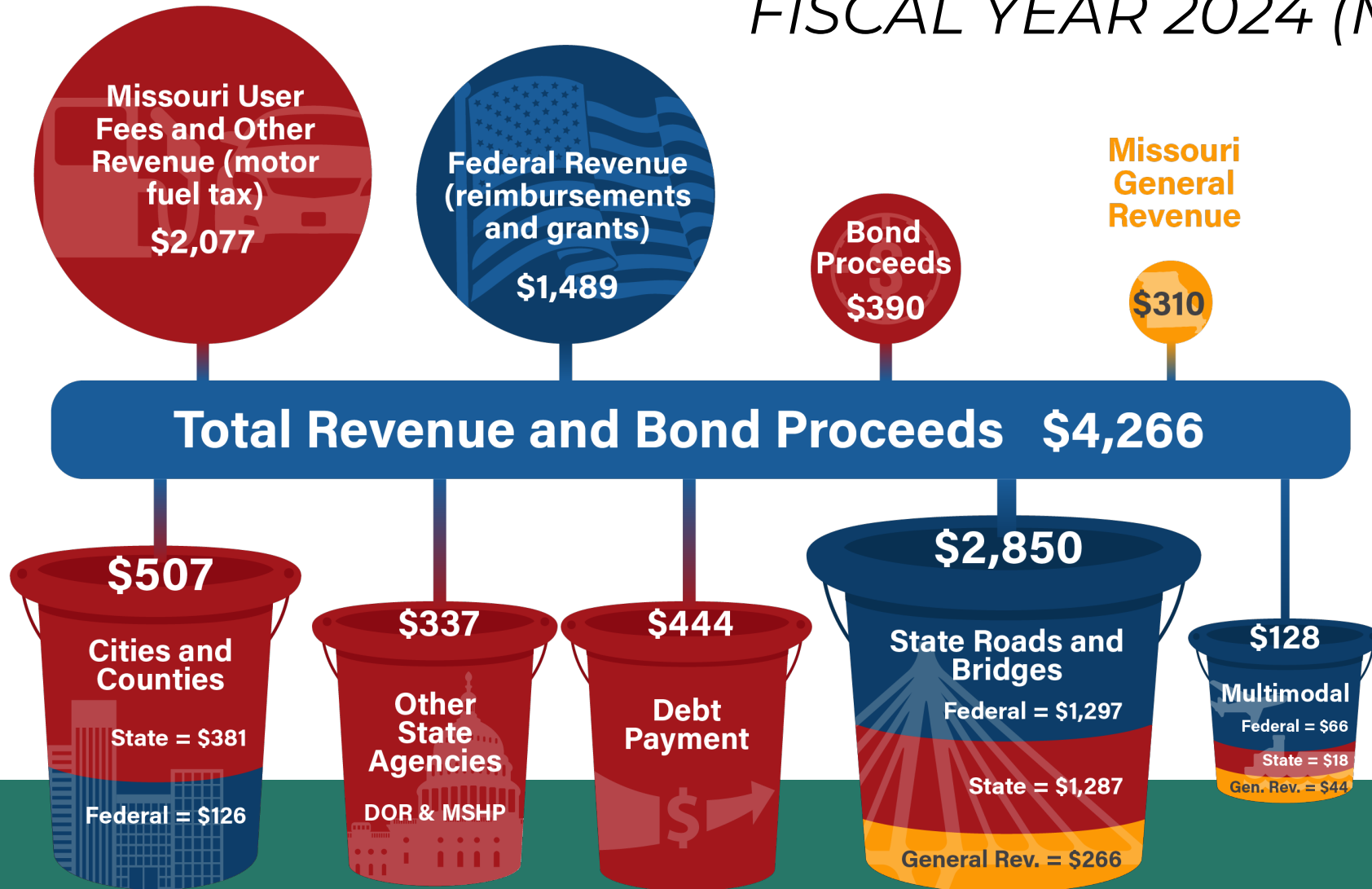
 Work safely for our employees and the public.

 Focus on customers.



# MISSOURI TRANSPORTATION FUNDING

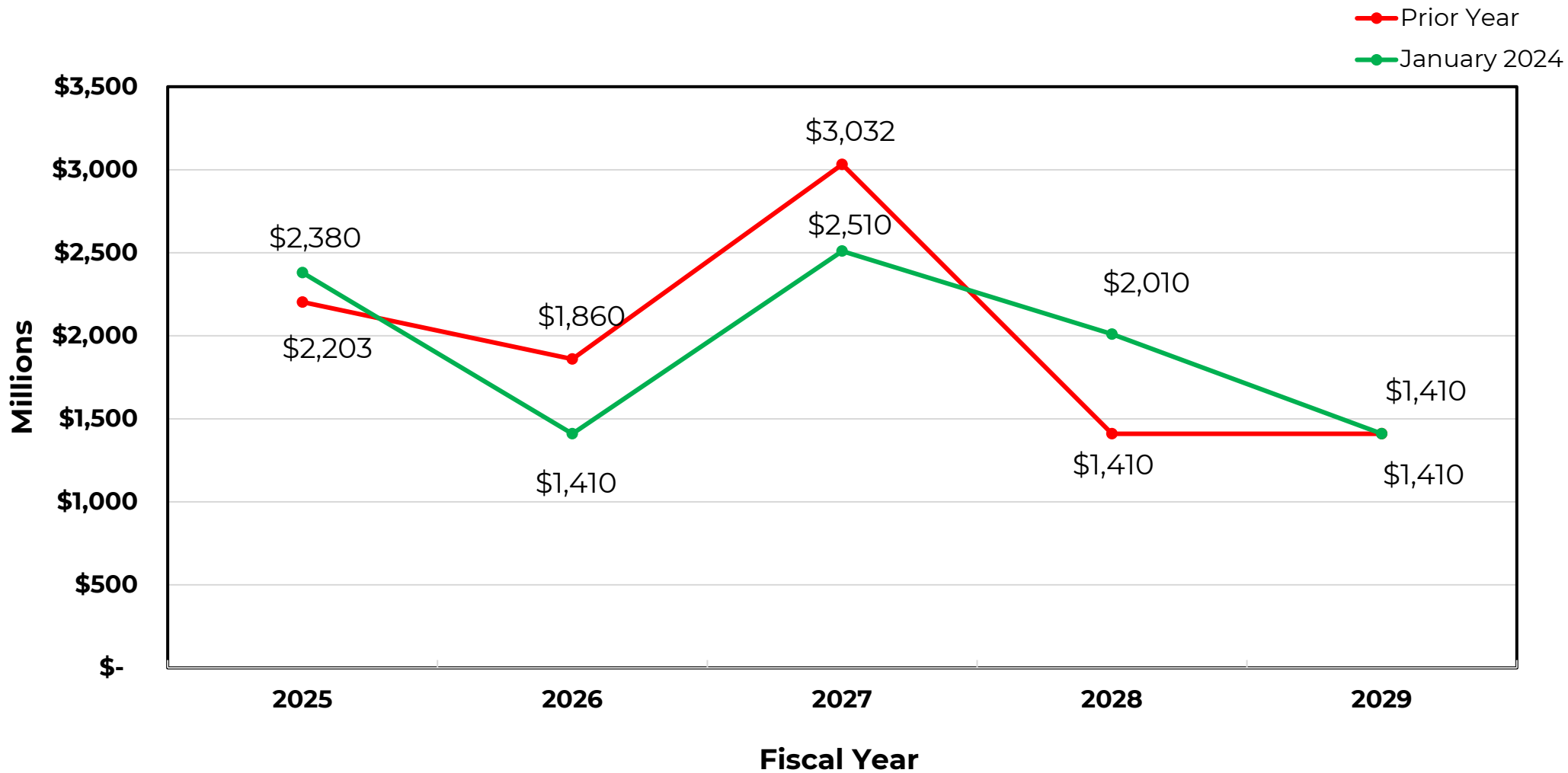
FISCAL YEAR 2024 (MILLIONS)





# 2025-2029 STIP

## CONTRACTOR AWARDS





# LEGISLATIVELY DESIGNATED & FUNDED INITIATIVES

## \$3.3 Billion in General Revenue:

- Remaining I-70 - **\$2.4 billion**
- I-44: **\$577.5 million**
- Rural Routes - **\$100 million**
- U.S. 67 - **\$60 million**
- U.S. 65 - **\$38 million**
- I-29/I-35/169 - **\$30 million**
- I-49/Rte. 58 - **\$20 million**
- Multimodal projects - **\$19 million**
- Off-system projects - **\$10 million**
- Other projects - **\$10 million**



# IMPROVE I-70



NOVEMBER 2024

Totals listed are STIP funds unless otherwise noted

## Planned Capacity Improvements Blue Springs to Wentzville

- Under Construction - \$1.05 billion
- Funded Future Improvements - \$2.1 billion

## Truck Parking Multiple Locations Statewide

Beginning in the fall of 2025, a corridor-wide project will evaluate and improve truck parking at multiple locations along I-70 statewide. \$30 million



- Environmental near completion
- 1.1 million jobs depend on I-70
- Workforce development opportunities
- I-70 carries 100 million tons of freight

**PLANNED CAPACITY IMPROVEMENTS:**  
STIP funded: \$430 million  
General Revenue funded: \$2.84 billion

[modot.org/improveI70](https://modot.org/improveI70)







## FORWARD 44

- **FY 2024:** \$20 million in General Revenue for I-44 environmental study
  - Oklahoma state line to Route 100 (Franklin County)
  - Update environmental studies completed in mid 2000s
  - Initial study complete late winter 2025
- **FY 2025:** \$577.5 million in General Revenue for corridor improvements
  - I-44 Springfield Route 13 to Stafford
  - I-44 at I-49 Fidelity improvements





## THE COST OF OPERATIONS

In FY 2024, MoDOT invested \$690 million to provide services, such as:

- Mowing
- Winter operations
- Traffic signs and signals
- Pavement repairs and sealing
- Striping
- Bridge maintenance

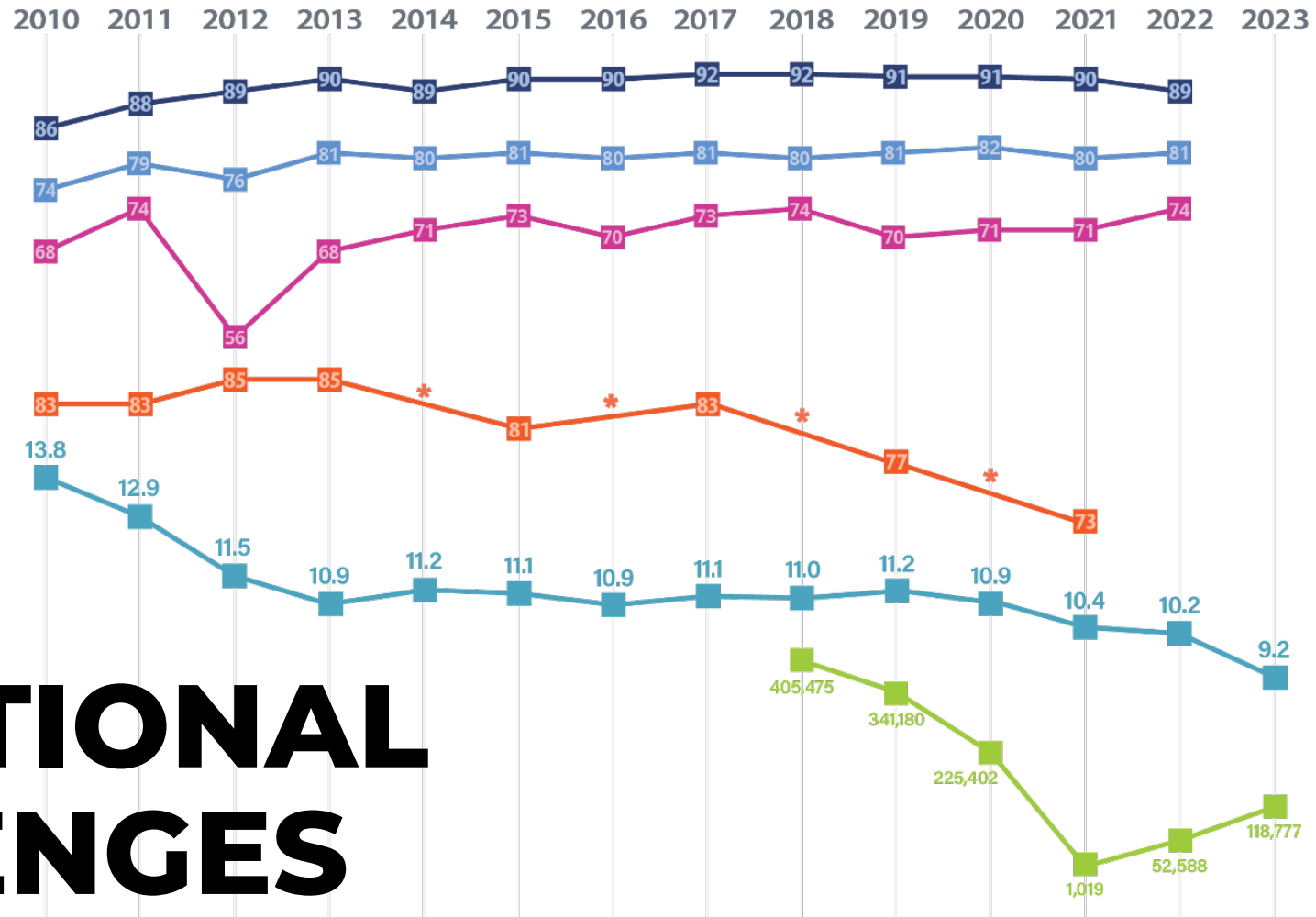






## Road Condition and Customer Satisfaction

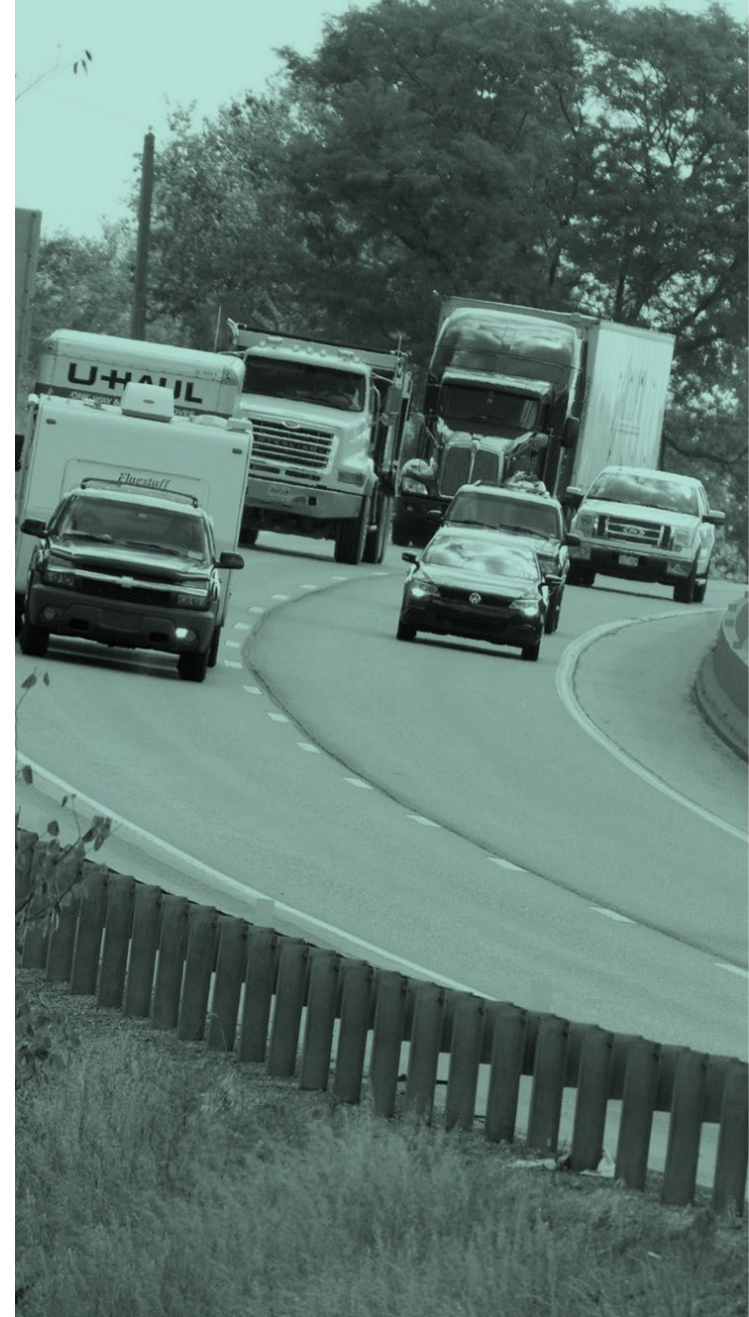
- % Major Highways in Good Condition
- % Minor Routes in Good Condition (rounded)
- % Overall Customer Satisfaction
- # Labor Hours (in millions)
- # Incarcerated Labor Hours
- % Low-volume Routes in Good Condition (rounded)
- \* Survey not conducted for these years.



# OPERATIONAL CHALLENGES



*Every day in Missouri,  
an average of **three**  
**people** will die in  
roadway crashes.*





# SAFETY TRENDS

- 2024: 148 **pedestrians** killed
  - Most ever in Missouri
  - 16% increase
- 2023: 172 **motorcyclists** killed
  - Most ever in Missouri
  - Upward trend since helmet law repeal
- 2023: 35 **work zone** fatalities
  - Most ever in Missouri





## SAFETY FOCUS

- Improve safety of MoDOT, contractors, subcontractors, and traveling public
- Improve work zone setups
- Educate drivers:
  - Buckle up
  - Phone down
  - Slow down
  - Drive sober





# CUSTOMER SERVICE EFFORTS

- More frequent conversations
- Face-to-face conversations
- Addressing “windshield items”



# CHALLENGES

- Workforce
  - Industry-wide
- Inflation
  - Diminished purchasing power
  - Gas tax = declining revenue source
- Uncertainty at federal level
  - Changes in direction
  - Reauthorization



# CONTINUED PARTNERSHIP

- Committed to planning partners and local planning process
- Success of unfunded needs process
  - Kicks off after STIP update

*Thank you for the continued partnership!*

