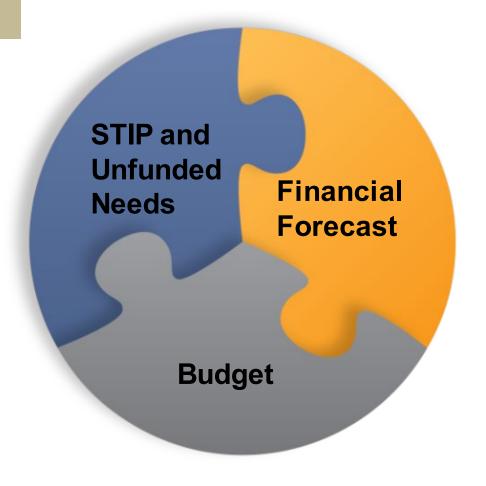
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

2026 - 2030 STIP STATEWIDE **TRANSPORTATION IMPROVEMENT PROGRAM** Missouri MODOT Department of Transportation modot.org





FINANCIAL PLANNING MODEL



Current 2025-2029 Program

FY25 Program vs. Award per District as of January 17, 2025 Letting (February 5, 2025 Awards)

- Statewide 3% award under program
- \$60 million savings
- Website includes approved STIP along with updates <u>Statewide Transportation</u> <u>Improvement Program (STIP) | Missouri</u> <u>Department of Transportation</u>

2026-2030 Annual Update

Commitment for specific projects in the next 5 years

- Current program \$14.6 billion
- Projected 2026-2030 approximately \$13.2 billion
- 2025 falls out and currently no projections for additional GR funding
- Includes continued I-70 & I-44 GR funded projects and other legislatively designated projects delayed



MoDOT's Planning Partners



- Establishes regional consensus on transportation issues
- Determines regional needs
- Works directly with MoDOT to prioritize needs to program projects



Total Distributed
Construction Program
Funds

\$1,252 Million

FUNDING DISTRIBUTION

Safety \$58 Million

Fiscal Year 2026 Amounts

Distributed based on:

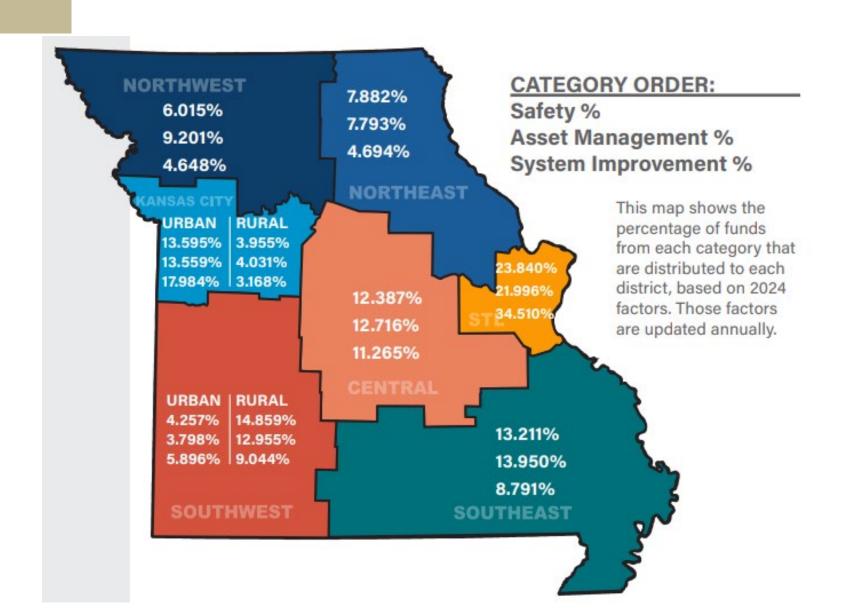
- System size
- System usage
- Fatalities/serious injuries
- Population
- Employment

Asset
Management
\$887 Million

System Improvements \$308 Million

^{*}Does not include Legislatively Designated and Funded Initiatives

DISTRIBUTION APPROACH





Timeline

- May Commission meeting Draft STIP
- 30-day public comment period
- Seek final approval at July Commission meeting
- Fiscal year 2026 begins July 1



Partnership

- Industry Meeting
- Industry Associations
 - > AGC, MAPA, ACPA, ACEC
 - Outdoor Advertising Industry, National Scenic Byway Foundation
- Regulatory Agencies
 - > FHWA, US Fish and Wildlife, DNR
- Cross Divisional Partnering Meeting
- Knowledge Sharing and Best Practices



Contact

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