

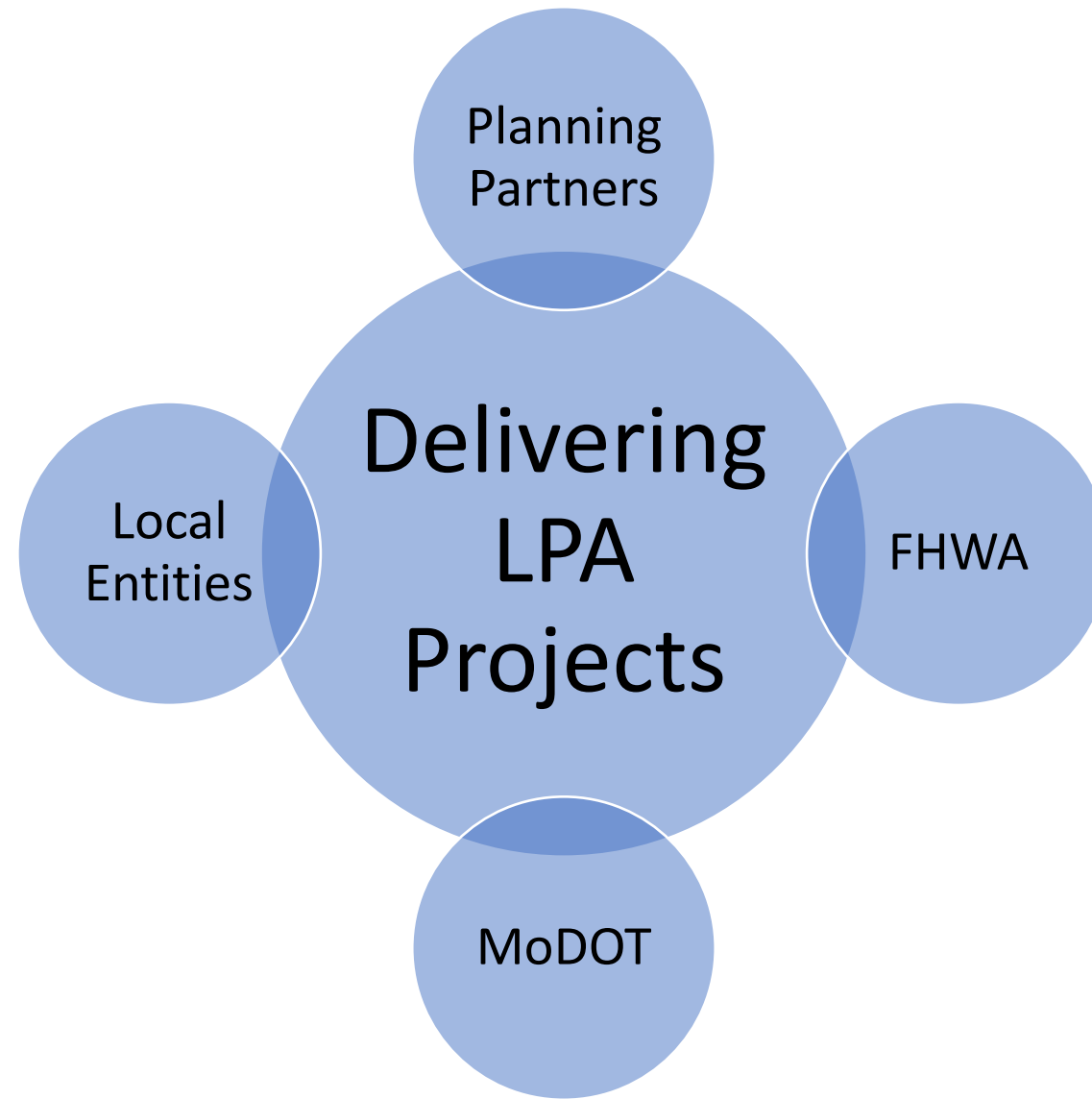


Local Program Updates

2025 Statewide Planning Partner Meeting

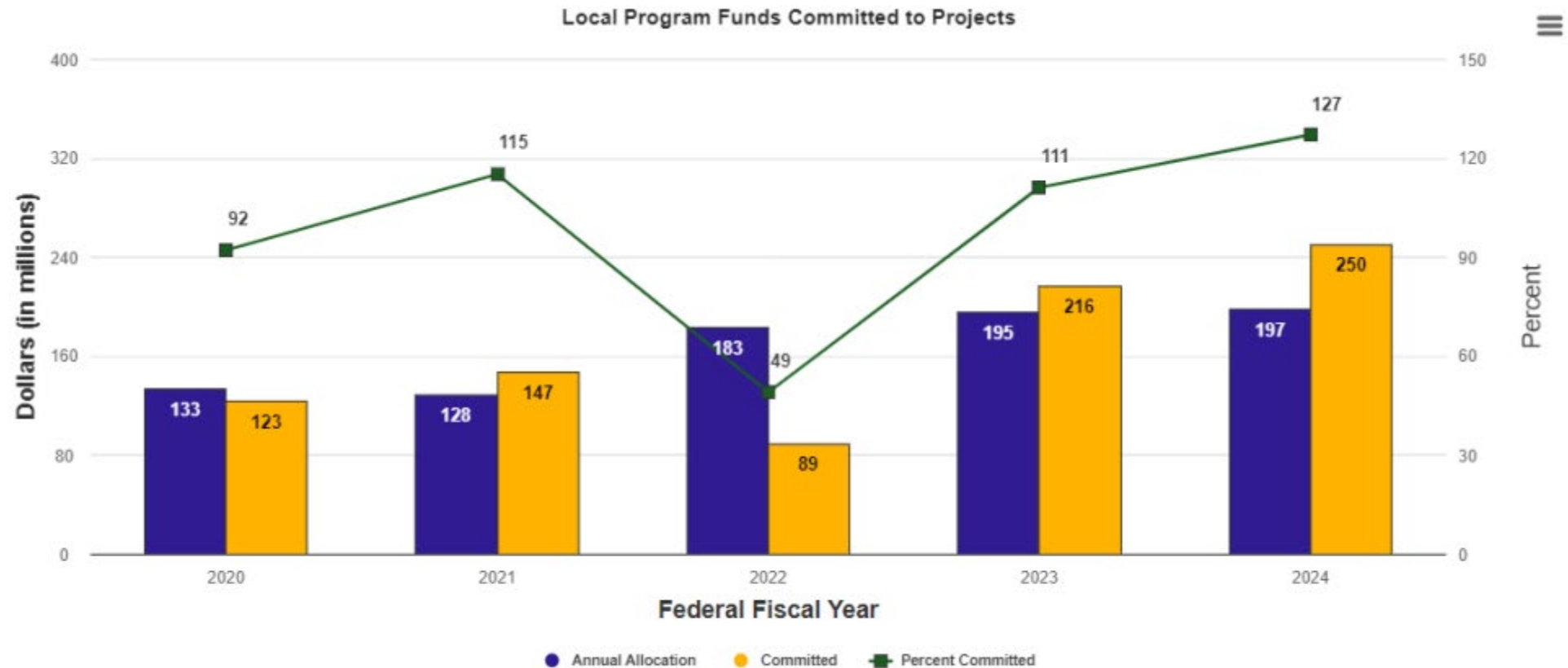


Ashley Buechter
Local Programs Administrator



Where We Have Been

thank you!

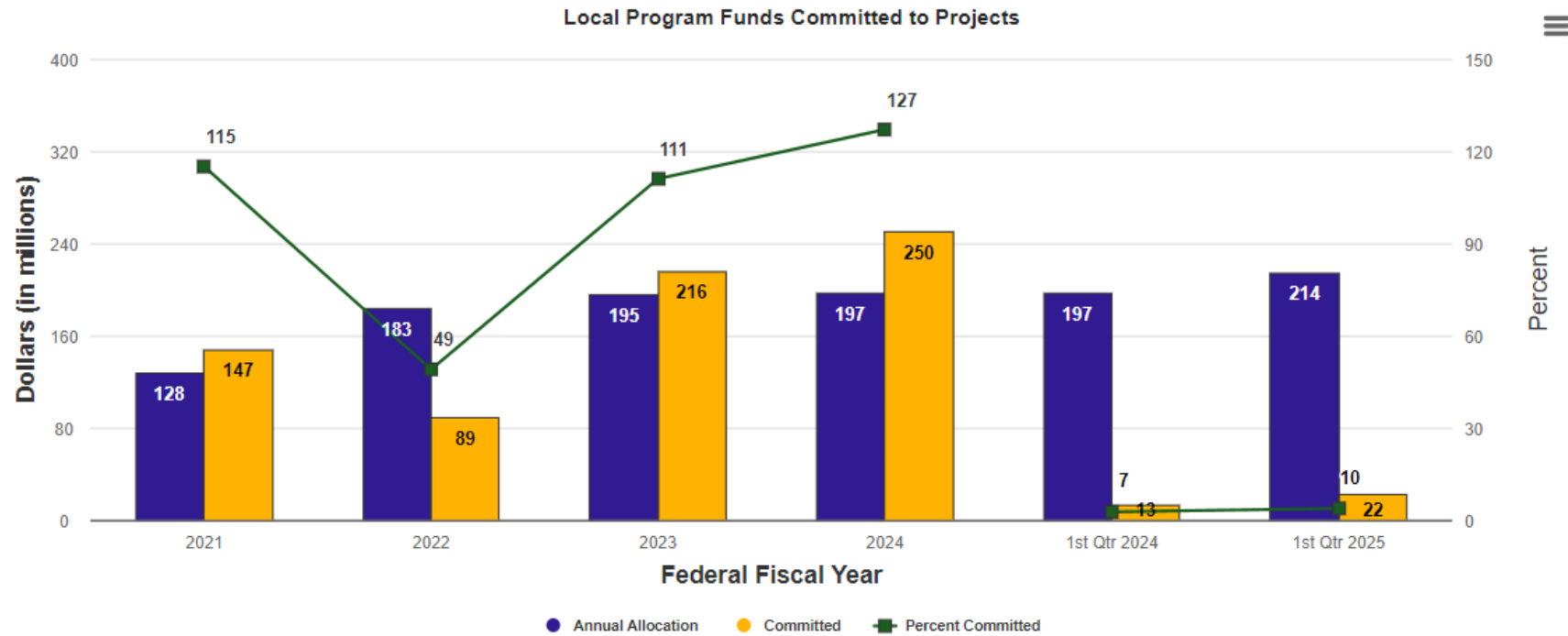


Target: 120% Committed



Where We Are

1st Quarter FFY25



Target: 120% Committed

	Beginning Balance
BRO	34,154,059
STP-Large Urban	22,213,121
TE/TAP	58,596,779
CMAQ	-2,964,702
SRTS	592,206
HIP	0
BRIDGE FORMULA	21,347,302
CARBON REDUCTION	7,397,632
Total	141,336,398

committed funds to annual allocation, the total available funds for local agencies to commit to projects includes both the **annual allocation (\$214 million)** and the carryover balance (**\$141 million**), for a **total of \$355 million in FFY 2025**. Committed funds can



Where We Are

Balance Report

Local Federal-aid Program Utilization of Funds

As of January 31, 2025

Regions	FY 25 Annual Obligation Limitation ¹ (Estimated OL: 100%)	Prior Years' Carryover Balance	Total Available Obligation Limitation	Total Annual Obligations to Date	Current Obligation Limitation Balance	Percent of Preliminary Annual Obligation Limitation Committed to date ²	Remaining Obligation Needed to Achieve Target (120% Obligation Rate)	Preliminary Potential Lapse at Year End (100% Obligation Rate)
Kansas City ³	\$ 38,305,827	\$ 16,038,441	\$ 54,344,268	\$ 1,763,433	\$ 52,580,835	4.60%	\$ 44,203,559	\$ 36,542,394
St. Louis ³	\$ 91,856,736	\$ 37,382,431	\$ 129,239,167	\$ 8,881,155	\$ 120,358,011	9.67%	\$ 101,346,928	\$ 82,975,581
Springfield ⁴	\$ 10,692,327	\$ 1,279,903	\$ 11,972,230	\$ 808,759	\$ 11,163,472	7.56%	\$ 12,022,034	\$ 9,883,568
Non-TMA ⁵	\$ 72,826,085	\$ 86,635,623	\$ 159,461,708	\$ 19,425,118	\$ 140,036,589	26.67%	\$ 67,966,184	\$ 53,400,967
TOTAL	\$ 213,680,975	\$ 141,336,398	\$ 355,017,373	\$ 30,878,466	\$ 324,138,907	14.45%	\$ 225,538,704	\$ 182,802,509

¹Final Obligation Limitation (OL) updated at the end of the fiscal year (September 30, 2025) based on actual OL rate.

²Target obligation rate is 120% at September 30, 2025. Regions with Obligation Rates less than 100% at year end, will lapse the difference between the amount of obligations to meet the minimum 100% target and actual obligations.

³Programs include STBG, CMAQ, TAP, CR and HIP.

⁴Programs include STBG, TAP, CR and HIP.

⁵Programs include Statewide BRO and BFP, SRTS and Non-TMA TAP.

What We Are Doing

training / various education

- LPA Basic Training
 - Online recording – anytime
 - Online live 3 part series – Spring Session (April 8, April 17, and April 22)
 - In-person – St. Louis (March 26) and Kansas City (April 10)
- Right of Way Trainings
- Environmental Trainings
 - Virtual Cultural Resource Surveys 101
- NHI Training
 - January – Federal Aid Highways 101
 - June – Highway Program Funding (more info to come)



What We Are Doing

various outreach

- County Commissioners Annual Meeting (CCAM)
- Missouri LTAP Outreach (Safety Circuit Rider, Webinars, etc)
- 4 State Meeting / MINK Conference
- AASHTO Local Programs Peer Community (LPPC)



What We Are Doing

collaboration and information sharing

- Missouri DOT Partner Collaboration Webinar
- Monthly Balance Summary Reports (started in December '23)
- Regular TMA Partnering Meetings
- LPA Advisory Committee
- Missouri Association of Councils of Government (MACOG)



What Do We Need?

open discussion

- More Training?
- Webinars?
- ???



BRO/BFP Regionalization

status check

	Call for Projects (regionalization)			AVERAGE (per year)	PRIOR AVERAGE (per year)
	2022	2023	2024		
funding years	2022-2024	2025	2026		
federal funds available	\$110M	\$48.5M	\$48.5M		
applications received	316	145	201		
projects awarded	145	73	63	56	20-30
large bridges	5	4	1		
federal funds awarded	\$107.3M	\$51.6M	\$49.9M		
average local match	~13%	~10%	~13%		

*does not include SL data

- Key Points
 - more projects
 - no balance accumulation
 - large bridge and emerging needs
 - reduced local match



THANK YOU

Ashley Buechter
Design Division

Ashley.Buechter@modot.mo.gov



MISSOURI'S LOCAL PROGRAM

*Saving Lives, Connecting Communities and
Enhancing Resources*