

## **Section 4 – Highway and Bridge Construction Schedule**

## **2026 – 2030 Highway and Bridge Construction Schedule**

### **RSMo 21.795.2(3)**

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2025, and June 30, 2030. Engineering costs for these projects are included as well. The construction contingency is applied to construction costs in the year the project is awarded. A three percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks.

**Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and/or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, not a commitment to construct.**

There are assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are as follows:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations (MPO) for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas. Projects in these areas are subject to the approval of the Transportation Improvement Program by the governing MPO.

# 2026 - 2030 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	7/2028 6/2029	7/2029 6/2030
<b>FFOS:</b>	4,532	72,522	28,707	16,568	55	3,760
<b>Total RW:</b>	19,105	43,700	13,075	12,047	8,115	0
<b>Total Construction:</b>	3,060	1,469,698	1,269,806	1,225,196	737,526	701,533
<b>Paybacks:</b>	621,074	54,586	53,051	53,051	53,051	53,051
<b>Sub-Total:</b>	643,239	1,567,984	1,335,932	1,290,294	798,692	754,584
<b>Total Engineering:</b>	212,597	243,509	173,715	129,254	79,500	44,685
<b>Grand Total:</b>	855,836	1,811,493	1,509,647	1,419,548	878,192	799,269

	2026	2027	2028	2029	2030
<b>State:</b>	366,610	284,049	256,263	193,637	162,921
<b>AC State:</b>	391,850	265,778	176,600	95,846	64,159
<b>Local:</b>	24,838	5,718	9,568	55	3,760
<b>Sub total:</b>	783,298	555,545	442,431	289,538	230,840

Project Count : 1,251

Federal

<b>Sub-total Federal:</b>	1,028,195	948,707	976,099	588,654	568,429
<b>Grand Total:</b>	1,811,493	1,504,252	1,418,530	878,192	799,269